

Pacific County Fire Protection District 1
Regular Commissioner's Meeting
February 19, 2019 – 4:00 p.m.
Station 21-1, Ocean Park



AGENDA

Establish Quorum/Call Meeting To Order/Pledge of Allegiance

Executive Session for Board for Volunteer FF Monthly Meeting

Consent Agenda (Items that need approval and signatures.)

1. Minutes of Regular Commissioners Meeting held on January 15th, 2019
2. Minutes of Special Commissioners Meeting held on January 25th, 2019
3. January 29th, 2019 4th Week Expenses for a total of \$10,380.45
4. February 19th, 2019 Accounts Payable expenses for a total of \$207,124.27, not including Jack's Country Store
 - a. Accounts Payable: \$20,760.17
 - b. Payroll: \$186,364.10

Jack's Country Store: Needs Approval

1. February 19th, 2019 expenses for a total of \$98.81

Guests and Public Comments

1. Guests:
Public Comments:
Please introduce yourself and your purpose in attending the meeting.

Presentations and Special Events: None

Secretary's Report

1. BIAS Treasurer's Report
2. Monthly Budget Position Report, January 2019
3. 2019 Cash Flow Statement
4. 2019 Cash Flow Projection
5. Systems Design Collection Statistics

Calendar Items and Upcoming Events

1. March 19th, 2019 – Regular Commissioner's Meeting, Station 21-1, 4:00 p.m.
2. March 24th, 2019 – Annual Banquet, Peninsula Senior Center, 5:00 p.m.

Correspondence:

1. Wahkiakum County Fire District #3 Thank You Letter
2. Naselle Fire Department Board of Commissioners Letter

Old Business:

1. Pacific County Fire District #4 Intercept Agreement Discussion

Pacific County Fire Protection District 1
Regular Commissioner's Meeting
February 19, 2019 – 4:00 p.m.
Station 21-1, Ocean Park



New Business:

1. Physio Control LifePak 15 4 Year Service Plan Quote: Needs Approval
2. Physio Control LifePak 12 1 year Service Plan Quote: Needs Approval
3. Revised Policy 1005 – Granting Sick Leave/Short Term Disability Leave: Needs Approval

District Chief's Report

1. AC Karvia's Report
2. AC Weatherby's Report
3. Pub Ed Coordinator Karvia's Report

Commissioner's Reports

1. Tom Downer
2. Fred Hill
3. Dennis Long

Personnel Information:

Good of the Order:

Executive Session:

Adjourn Meeting by Chairman

**PACIFIC COUNTY FIRE PROTECTION DISTRICT #1
REGULAR COMMISSIONERS MEETING
MINUTES JANUARY 15, 2019**



Commissioner Hill established that a quorum was present and called the meeting to order at 16:00. The meeting was held at Station 1, located at 26109 Ridge Avenue, Ocean Park, WA 98640. Attendance at the meeting included:

Commissioner Fred Hill
Commissioner Tom Downer
Commissioner Dennis Long
Fire Chief Jacob Brundage
Assistant Chief Mike Karvia
Assistant Chief Brad Weatherby
Captain/Paramedic Jason Derrey

Firefighter/Paramedic Cory Bardonski
Firefighter/Paramedic Michael Weatherby
Firefighter/Paramedic Derek Daugherty
Firefighter/Paramedic Josh Raichl
Volunteer Firefighter Kerry Jones
Public Education Coordinator Lani Karvia
District Secretary [REDACTED]

Commissioner Hill called for an Executive Session at 16:00 for Pension and Relief Board meeting. Regular session resumed at 16:01.

Consent Agenda

1. Minutes of Regular Commissioners Meeting held on December 18th, 2018
2. Minutes of Special Commissioners Meeting held on January 3rd, 2019
3. December 27th, 2018 4th Week Expenses for a total of \$10,701.87
4. 13th Month expenses for a total of \$10,395.87
5. January 15th, 2019 Accounts Payable expenses for a total of \$258,640.87, not including Jack's Country Store
 - a. Accounts Payable: \$16,446.99
 - b. Payroll: \$242,193.88

Commissioner Downer made a motion to approve the consent agenda with the removal of the 1/3/19 special meeting minutes, seconded by Commissioner Long. Motion carried.

Commissioner Downer made a motion to approve the 1/3/19 special meeting minutes with the following two corrections: Commissioner Hill called the executive session at 16:55, and the Board of Commissioners directed DS [REDACTED] to draft a policy, seconded by Commissioner Long. Motion carried.

Jack's Country Store

1. January 15th, 2019 expenses for a total of \$12.39

Commissioner Long made a motion to approve the expenses for Jack's Country Store, seconded by Commissioner Hill. Commissioner Downer abstained. Motion carried.

**PACIFIC COUNTY FIRE PROTECTION DISTRICT #1
REGULAR COMMISSIONERS MEETING
MINUTES JANUARY 15, 2019**



Guests and Public Comments:

Bonnie Cozby stated that she was in attendance at the meeting to speak on behalf of the Ocean Park Village Club. She wanted to invite a Commissioner to attend their March meeting to help the Club members better understand the District. She also wanted to thank for Firefighters, EMTs and Paramedics for their service.

The following people did not speak in the meeting but recorded why they were in attendance:

Karen Stephens also attended to meeting on behalf of the Ocean Park Village Club.

Cosmo Cozby attended the meeting due to interest in the community first responders.

Cate Gable attended the meeting because of concern about Chief's management style.

Nanci Main, Katie Witherbee, Rosemary Hallin, and Marcy Frame were all in attendance to gather more information on District issues.

Paul Witherbee attended the meeting out of curiosity.

Dan Mullery, Matt Keefer, Tom Jaworski, and Mike Groat were all invited to the meeting by the Local 3999.

Presentations and Special Events: None

Secretary's Report: (Report Attached)

1. BIAS Treasurer's Report
2. Monthly Budget Position Report, December 2018
3. 2018 Cash Flow Statement
4. 2018 Cash Flow Projection
5. Systems Design Collection Statistics

Calendar Items and Upcoming Events

1. February 19th, 2019 – Regular Commissioner's Meeting, Station 21-1, 4:00 p.m.

Correspondence: PCFD#1 Volunteer Fire Fighter's Association Board Member Letter

Old Business:

1. GEMT Reimbursement Contract

AC Weatherby included a summary of this old business item in the board packet. This includes the new formula methodology cost versus the reimbursement requested in the agreement.

**PACIFIC COUNTY FIRE PROTECTION DISTRICT #1
REGULAR COMMISSIONERS MEETING
MINUTES JANUARY 15, 2019**



Commissioner Downer asked for conformation that payment is not due until we receive the money from this program. AC Weatherby confirmed this.

Commissioner Downer made a motion to adopt the recommendation of AC Weatherby, seconded by Commissioner Long. Motion carried.

New Business:

1. Resolution 2019-01 – Authorizing Any Commissioner to Serve as a Volunteer Firefighter

Commissioner Downer made a motion approve Resolution 2019-01 – Authorizing Any Commissioner to Serve as a Volunteer Firefighter, seconded by Commissioner Long. Motion carried.

2. Resolution 2019-02 – 2018 Levy Write-Offs 2nd Half

Commissioner Downer made a motion to approve Resolution 2019-02 – 2018 Levy Write-Offs 2nd Half, seconded by Commissioner Long. Motion carried.

3. Policy 305 – Establishing a Standard for Communication with the District Secretary

Commissioner Long made a motion to approve Policy 305 – Establishing a Standard for Communication with the District Secretary, seconded by Commissioner Long.

Discussion ensued.

The Commissioners had received a policy suggestion from Union President Jason Derrey. He had requested for the District Secretary to send communication to personal email addresses.

Commissioner Long stated that the communication method is up to each individual. The individual is responsible for identifying the method they prefer at their own liability. The District will not be liable to any information breach to personal email addresses.

Commissioner Downer stated that the mechanics of this communication does not need to be stated in the policy.

Motion carried.

4. Pacific County Fire District #4 Intercept Agreement Evaluation

See attached summary

Commissioner Downer asked if we have had a delay in service within our own jurisdiction due to the crew being in Naselle's area.

**PACIFIC COUNTY FIRE PROTECTION DISTRICT #1
REGULAR COMMISSIONERS MEETING
MINUTES JANUARY 15, 2019**



AC Weatherby stated that there are no specific instances that he is aware of, but they do respond from midway which causes a slight delay to the response time.

Chief Brundage stated that if the paramedic is responding from midway, the District is sending the last resource that we have to Naselle. This splits the crew and leaves 1 person left at the station. Chief Brundage also informed that we have recently had problems with the 3rd party involvement of an on-the-job injury – not the injury itself. We don't know the driver qualifications of the Naselle drivers, and they drive our rigs to the hospital. This could lead to legal and/or liability issues. We have also had recent attorney medical information requests regarding this jurisdiction. We are unsure if their reports align with ours. If we continue with this agreement, few need to clarify issues due to potential liabilities.

Commissioner Long stated that we need to opt out of this contract as soon as possible. If Naselle comes up with solutions for the problems, they can present them to us.

Commissioner Long made a motion to sever the paramedic intercept agreement with Pacific County Fire District #4, seconded by Commissioner Downer. Motion carried.

The Board directed DS Meling to draft and send a letter to Pacific County Fire District #4 on behalf of the Board of Commissioners of PCFD#1.

District Chief's Report: See Attached Report

1. AC Karvia's Report – None
2. AC Weatherby's Report – None
3. Pub Ed Coordinator Karvia's report – See Attached

Commissioner's Reports

1. Tom Downer – None
2. Fred Hill – None
3. Dennis Long – None

Personnel Information: Chief Brundage stated that we have one new volunteer who is in process with hopes to be in the EMT class.

Good of the Order: Chief Brundage informed that we had a quick moving dune grass fire this past Sunday. It was a nice day, and we had a great response from District members. Everyone did a great job. The right people and equipment arrived on scene.

Executive Session: Commissioner Hill called for an Executive Session lasting approximately 30 minutes for personnel matters at 16:31. Only the three commissioners were in attendance until 16:43; Chief Brundage was then asked to join the session. At 17:01, AC Karvia, AC Weatherby, and DS [REDACTED] were asked to join the meeting. No decisions were made. Regular session resumed at 17:11.

Meeting adjourned at 17:12.

**PACIFIC COUNTY FIRE PROTECTION DISTRICT #1
REGULAR COMMISSIONERS MEETING
MINUTES JANUARY 15, 2019**



FRED H. HILL, Commissioner

THOMAS L. DOWNER, Commissioner

Attest:

DENNIS A. LONG, Commissioner

[REDACTED], District Secretary

Certified to be the original minutes

Date _____

**PACIFIC COUNTY FIRE PROTECTION DISTRICT #1
SPECIAL COMMISSIONERS MEETING
MINUTES OF JANUARY 25, 2018**



Commissioner Hill established that a quorum was present and called the meeting to order at 16:00. The meeting was held at Station 1 Administrative Office, located at 26110 Ridge Avenue, Ocean Park, WA 98640. Attendance at the meeting included:

Commissioner Fred Hill
Commissioner Tom Downer
Commissioner Dennis Long

Fire Chief Jacob Brundage
District Secretary [REDACTED]

Commissioner Hill made a motion to approve the Agenda, seconded by Commissioner Downer. Motion carried.

Guests and Public Comments: None

New Business: None

Executive Session: Commissioner Hill called for an Executive Session lasting approximately 60 minutes for personnel matters at 16:01. Fire Chief Brundage and DS [REDACTED] were in attendance for the meeting. Regular session resumed at 17:04. Decisions were made.

Commissioner Downer made a motion to repeal Policy 202 – Preventing Discrimination in the Workplace and replace with Policy 202 – Policy and Procedures for Preventing and Eliminating Harassing Conduct, seconded by Commissioner Long. Motion carried.

Commissioner Downer made a motion to allow Chief Brundage to form a committee comprised on 5 District members, 3 volunteer and 2 career, to develop and recommend a Code of Ethics for Pacific County Fire District #1. The people selected for the committee will be based off of those who showed clear thoughts, care, ownership, and sincerity to the District with their Code of Conduct responses, seconded by Commissioner Hill. Motion carried.

Commissioner Downer made a motion to direct DS [REDACTED] to ask for legal counsel review of District policy revisions, seconded by Commissioner Hill. Motion carried.

Executive Session: Commissioner Hill called for an Executive Session lasting approximately 3 minutes for personnel matters at 17:15. Regular session resumed at 17:20. No decisions were made.

Meeting adjourned at 17:20.

**PACIFIC COUNTY FIRE PROTECTION DISTRICT #1
SPECIAL COMMISSIONERS MEETING
MINUTES OF JANUARY 25, 2018**



FRED H. HILL, Commissioner

THOMAS L. DOWNER, Commissioner

Attest:

DENNIS A. LONG, Commissioner

[REDACTED], District Secretary

Certified to be the original minutes

Date _____

VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

MCAG #: 1244

01/29/2019 To: 01/29/2019

Time: 16:29:21 Date: 01/29/2019

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| Trans | Date | Type | Acct # | War # | Claimant | Amount | Memo |
|--------------------------|------------|--------|--------|-------|--|-----------|---|
| 134 | 01/29/2019 | Claims | 1 | EFT | WA DEPARTMENT OF LICENSING | 13.00 | Z. WARNER DRIVER'S CHECK |
| 135 | 01/29/2019 | Claims | 1 | 22955 | ACTIVE ENTERPRISES INC | 739.48 | SERVICE CALL, HANGING HEATER NOT COMING ON - ST5; ST1 PROPANE |
| 136 | 01/29/2019 | Claims | 1 | 22956 | ASTORIA FORD, INC. | 54.88 | ELEMENT ASY, FILTER ASY - #9228; ELEMENT ASY - #9228 |
| 137 | 01/29/2019 | Claims | 1 | 22957 | BANK OF THE PACIFIC VISA - 1029 | 4,115.70 | DECEMBER CREDIT CARD CHARGES - LK |
| 138 | 01/29/2019 | Claims | 1 | 22958 | CHARTER COMMUNICATIONS | 45.95 | ST3 CABLE |
| 139 | 01/29/2019 | Claims | 1 | 22959 | CLATSOP POWER EQUIPMENT, INC. | 64.72 | STIHL MOTOMIX |
| 140 | 01/29/2019 | Claims | 1 | 22960 | DEL'S OK POINT-S TIRE | 165.00 | TIRE, BALANCE - #9228 |
| 141 | 01/29/2019 | Claims | 1 | 22961 | DISH NETWORK ACCT# 8255 1010 1017 4606 | 5.01 | REST OF JANUARY BILL DUE 2/1/19 - ST1 |
| 142 | 01/29/2019 | Claims | 1 | 22962 | DISH NETWORK ACCT# 8255 7070 8259 8256 | 2.51 | ST2 CABLE |
| 143 | 01/29/2019 | Claims | 1 | 22963 | MIKE'S COMPUTER REPAIR | 21.61 | HDMI TO VGA ADAPTER |
| 144 | 01/29/2019 | Claims | 1 | 22964 | MUNICIPAL EMERGENCY SERVICES - MES | 2,125.43 | RACK MOBILE HOSE DRYER |
| 145 | 01/29/2019 | Claims | 1 | 22965 | NORTH BEACH WATER | 120.98 | ST1 WATER; ST1D WATER |
| 146 | 01/29/2019 | Claims | 1 | 22966 | PUD #2 OF PACIFIC COUNTY | 788.47 | ST3 ELECTRICITY; ST3 ELECTRICITY; ST2 ELECTRICITY; ST2 ELECTRICITY; ST2 ELECTRICITY |
| 147 | 01/29/2019 | Claims | 1 | 22967 | TAKE AIM, LLC | 634.29 | FIREFIGHTER SHIRTS, PANTS, NAME TAGS |
| 148 | 01/29/2019 | Claims | 1 | 22968 | TRUSTEED PLANS SERVICE CORP | 39.29 | HARRINGTON - DENTAL ADJ |
| 149 | 01/29/2019 | Claims | 1 | 22969 | TRUSTEED PLANS SERVICE CORPORATION | 999.18 | MELING - MEDICAL, HANSEN/HERSEY - ADJ. MEDICAL |
| 150 | 01/29/2019 | Claims | 1 | 22970 | VERIZON WIRELESS | 44.49 | ENGINE 2121 - DECEMBER 15-JANUARY 14 CHARGES; MEDIC 2144 - DECEMBER 15-JANUARY 14 CHARGES |
| 151 | 01/29/2019 | Claims | 1 | 22971 | WA FIRE CHIEFS | 200.00 | EVIP 3.0 - LEHMAN; EVIP 3.0 - M. KARVIA, L. KARVIA, B. DAVIS |
| 152 | 01/29/2019 | Claims | 1 | 22972 | WELLSPRING FAMILY SERVICES EAP | 200.46 | EAP SERVICE FOR DECEMBER 2018 |
| 001 General Fund 651.100 | | | | | | 10,380.45 | |
| | | | | | | 10,380.45 | Claims: 10,380.45 |

VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

MCAG #: 1244

01/29/2019 To: 01/29/2019

Time: 16:29:21 Date: 01/29/2019

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| Trans | Date | Type | Acct # | War # | Claimant | Amount | Memo |
|-------|------|------|--------|-------|----------|--------|------|
|-------|------|------|--------|-------|----------|--------|------|

We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this _____ day of _____ District Secretary _____

Commissioner Hill

Commissioner Downer

Commissioner Long

VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

MCAG #: 1244

02/14/2019 To: 02/28/2019

Time: 16:38:02 Date: 02/14/2019

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| Trans | Date | Type | Acct # | War # | Claimant | Amount | Memo |
|-------|------------|---------|--------|-------|--|-----------|--|
| 177 | 02/28/2019 | Payroll | 1 | EFT | DAVID M ALLSUP | 5,885.51 | |
| 178 | 02/28/2019 | Payroll | 1 | EFT | JEFFEREY S ARCHER | 4,650.64 | |
| 179 | 02/28/2019 | Payroll | 1 | EFT | CORY A BARDONSKI | 7,573.93 | |
| 180 | 02/28/2019 | Payroll | 1 | EFT | JACOB M BRUNDAGE | 6,178.05 | |
| 181 | 02/28/2019 | Payroll | 1 | EFT | SAMUEL J BURTON | 4,713.10 | |
| 182 | 02/28/2019 | Payroll | 1 | EFT | DEREK DAUGHERTY | 5,734.92 | |
| 183 | 02/28/2019 | Payroll | 1 | EFT | MICHAEL P DECONTO | 5,740.46 | |
| 184 | 02/28/2019 | Payroll | 1 | EFT | JASON W DERREY | 5,175.00 | |
| 185 | 02/28/2019 | Payroll | 1 | EFT | WILLIAM G GREEN | 5,947.63 | |
| 186 | 02/28/2019 | Payroll | 1 | EFT | NICKOLAS HALDEMAN | 4,224.79 | |
| 187 | 02/28/2019 | Payroll | 1 | EFT | NICK A HANSEN | 4,215.58 | |
| 188 | 02/28/2019 | Payroll | 1 | EFT | KYLE J HARRINGTON | 5,698.62 | |
| 189 | 02/28/2019 | Payroll | 1 | EFT | TOMMY M HERSEY | 4,684.96 | |
| 190 | 02/28/2019 | Payroll | 1 | EFT | LANI G KARVIA | 2,732.82 | |
| 191 | 02/28/2019 | Payroll | 1 | EFT | MICHAEL J KARVIA | 5,840.46 | |
| 192 | 02/28/2019 | Payroll | 1 | EFT | | 3,640.42 | |
| 193 | 02/28/2019 | Payroll | 1 | EFT | JOSHUA M RAICHL | 3,441.28 | |
| 194 | 02/28/2019 | Payroll | 1 | EFT | BRIAN J SCHAFER | 5,235.38 | |
| 197 | 02/28/2019 | Payroll | 1 | EFT | JOHN B WEATHERBY | 6,369.20 | |
| 198 | 02/28/2019 | Payroll | 1 | EFT | MICHAEL WEATHERBY | 5,186.25 | |
| 199 | 02/28/2019 | Payroll | 1 | EFT | DAVID L WILLIAMS | 5,139.02 | |
| 200 | 02/14/2019 | Claims | 1 | EFT | SECURITY STATE BANK OF WA | 16.10 | FEBRUARY BANK FEES |
| 201 | 02/14/2019 | Payroll | 1 | EFT | INTERNAL REVENUE SERVICE | 20,608.74 | 941 Deposit for Pay Cycle(s) 02/28/2019 - 02/28/2019 |
| 202 | 02/14/2019 | Payroll | 1 | EFT | PACIFIC COUNTY FIRE DIST #1 LOCAL 3999 | 1,050.00 | Pay Cycle(s) 02/28/2019 To 02/28/2019 - DUES |
| 203 | 02/14/2019 | Payroll | 1 | EFT | WA STATE DEPT OF RETIREMENT | 27,271.63 | Pay Cycle(s) 02/28/2019 To 02/28/2019 - DCDOR; Pay Cycle(s) 02/28/2019 To 02/28/2019 - LEOFF; Pay Cycle(s) 02/28/2019 To 02/28/2019 - PERS 2; Pay Cycle(s) 02/28/2019 To 02/28/2019 - PERS 3 |
| 195 | 02/28/2019 | Payroll | 1 | 22973 | RICHARD SCHATZ | 510.69 | |
| 196 | 02/28/2019 | Payroll | 1 | 22974 | HARLEY E WAIT | 69.26 | |
| 204 | 02/14/2019 | Claims | 1 | 22975 | ACTIVE ENTERPRISES INC | 300.28 | ST3 PROPANE; ST5 PROPANE |
| 205 | 02/14/2019 | Claims | 1 | 22976 | AIRGAS USA, LLC | 104.37 | OXYGEN; LARGE OYXGEN CYLINDER RENTAL; LARGE CYLINDER RENTAL |
| 206 | 02/14/2019 | Claims | 1 | 22977 | ALSCO INC. | 216.12 | 1/17 LINEN SERVICE; 1/24 LINEN SERVICE; 1/31 LINEN SERVICE; 2/7 LINEN SERVICE |
| 207 | 02/14/2019 | Claims | 1 | 22978 | ARROW INTERNATIONAL, INC. | 932.50 | MEDICAL SUPPLIES - NOT TAXED |
| 208 | 02/14/2019 | Claims | 1 | 22979 | BOARD FOR VOLUNTEER FIREFIGHTERS | 1,398.00 | 2019 RELIEF; 2018 PENSION FEES + INTEREST |
| 209 | 02/14/2019 | Claims | 1 | 22980 | CENTURY LINK #300537338 | 649.55 | ST2 TELEPHONE; ST3 & ST1 TELEPHONE |
| 210 | 02/14/2019 | Claims | 1 | 22981 | CENTURYLINK #300541120 | 56.02 | BURN LINE |
| 211 | 02/14/2019 | Claims | 1 | 22982 | CHARTER COMMUNICATIONS | 37.00 | ST3 CABLE |

VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

MCAG #: 1244

02/14/2019 To: 02/28/2019

Time: 16:38:02 Date: 02/14/2019

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| Trans | Date | Type | Acct # | War # | Claimant | Amount | Memo |
|-------|------------|--------|--------|-------|--|----------|---|
| 212 | 02/14/2019 | Claims | 1 | 22983 | DOWNER, THOMAS L. | 256.00 | 1/15 REGULAR MEETING; 1/25 SPECIAL MEETING |
| 213 | 02/14/2019 | Claims | 1 | 22984 | DRUG SCREENS, INC. | 35.00 | WARNER URINALYSIS |
| 214 | 02/14/2019 | Claims | 1 | 22985 | EVERGREEN SEPTIC INC. | 80.00 | ST5 BI WEEKLY SERVICE |
| 215 | 02/14/2019 | Claims | 1 | 22986 | HILL, FRED | 640.00 | 1/11 VOUCHERS; 1/30 VOUCHER CHECK; 1/15 REGULAR MEETING; 1/25 SPECIAL MEETING; 2/7 MTG WITH NASELLE |
| 216 | 02/14/2019 | Claims | 1 | 22987 | JONES & BARTLETT LEARNING, LLC | 944.36 | EMT CLASS BOOKS |
| 217 | 02/14/2019 | Claims | 1 | 22988 | LIFE ASSIST | 3,499.04 | MEDICAL SUPPLIES - TAXED AND NOT TAXED; MEDICAL SUPPLIES - NOT TAXED; MEDICAL SUPPLIES - NOT TAXED; MEDICAL SUPPLIES - NOT TAXED |
| 218 | 02/14/2019 | Claims | 1 | 22989 | DENNIS LONG | 256.00 | 1/15 REGULAR MEETING; 1/25 SPECIAL MEETING |
| 219 | 02/14/2019 | Claims | 1 | 22990 | OKIES THRIFTWAY | 242.42 | SUPPLIES FOR REHAB RIG; ACLS CLASS BREAKFAST; LUNCH; FOOD FOR EVIP 3.0 CLASS |
| 220 | 02/14/2019 | Claims | 1 | 22991 | OMAN & SONS INC | 5.19 | FILTER - ST2 HEATER |
| 221 | 02/14/2019 | Claims | 1 | 22992 | PACIFIC CO. FIRE DIST#1 ADVANCED TRAVEL | 261.00 | LANI KARVIA PER DIEM - FALL PREVENTION MTG IN TUMWATER; KARVIA, PER DIEM, INSTRUCTOR II, BOTH WEEKENDS |
| 222 | 02/14/2019 | Claims | 1 | 22993 | PACIFIC CO. FIRE DIST#1 PETTY CASH FUND | 28.55 | POSTAGE FOR LG ENVELOPE TO DOH OLYMPIA; POSTAGE FOR AIR SAMPLES TO SEAWESTERN; POSTAGE RETURN RECEIPT/CERTIFIED LETTER TO NASELLE VFD |
| 223 | 02/14/2019 | Claims | 1 | 22994 | PACIFIC CO. FIRE DIST#1 REVOLVING FUND | 120.10 | 2 ROLLS OF STAMPS, 3 CERTIFIED/RETURN RECEIPT LETTERS POSTAGE |
| 224 | 02/14/2019 | Claims | 1 | 22995 | PACIFIC COUNTY TREASURER | 321.20 | FLOOD TAX - 77009004008; FLOOD TAX - 77009004009; FLOOD TAX - 75016000117; FLOOD TAX - 75016001115; FLOOD TAX - 10112822110; FLOOD TAX - 74039006004; FLOOD TAX - 10112822145; FLOOD TAX - 10112822109;; |
| 225 | 02/14/2019 | Claims | 1 | 22996 | PENINSULA PHARMACIES INC | 4.21 | ASPIRIN FOR 2141 |
| 226 | 02/14/2019 | Claims | 1 | 22997 | PENINSULA SANITATION SERVICE, INC | 278.72 | ST1 GARBAGE; ST2 GARBAGE |

VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

MCAG #: 1244

02/14/2019 To: 02/28/2019

Time: 16:38:02 Date: 02/14/2019

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| Trans | Date | Type | Acct # | War # | Claimant | Amount | Memo |
|-------|------------|---------|--------|-------|--|-----------|--|
| 227 | 02/14/2019 | Claims | 1 | 22998 | PUD #2 OF PACIFIC COUNTY | 834.88 | ST4 ELECTRICITY; ST1 ELECTRICITY; ST5 ELECTRICITY; ST1D ELECTRICITY; ST1A ELECTRICITY; ST3 ELECTRICITY; ST3 ELECTRICITY |
| 228 | 02/14/2019 | Claims | 1 | 22999 | SEA WESTERN INC, FIREFIGHTING EQUIP. | 262.00 | AIR ANALYSIS |
| 229 | 02/14/2019 | Claims | 1 | 23000 | SEAVIEW SEWER DISTRICT | 306.40 | ST2 SEWER; ST2 SEWER |
| 230 | 02/14/2019 | Claims | 1 | 23001 | SID'S IGA | 109.93 | ZIPLOC BAGS, ASPIRIN; LIQUID DISH SOAP AND LAUNDRY DETERGENT; IV START KIT BAGS RETURN; WATER FOR ST2; IV START BAGS (NO RECEIPT, SHOWN ON RETURN RECEIPT); SNACKS FOR EVIP 3.0 DRIVING CLASS; SANDWICH |
| 231 | 02/14/2019 | Claims | 1 | 23002 | SNURE LAW OFFICE, PSC. | 816.00 | BURKE, SNURE PROFESSIONAL SERVICES JANUARY - 3.4 HRS |
| 232 | 02/14/2019 | Claims | 1 | 23003 | STERICYCLE INC. | 20.72 | BIOHAZARD FEE |
| 233 | 02/14/2019 | Claims | 1 | 23004 | SUNSET AUTO PARTS | 1,043.73 | WHEEL SEAL, WHEEL BEARING CONES - #9228; OIL FILTER - ONAN; DRAIN PLUG - #7989; OIL FILTER, FUEL FILTER - #8775; CORE DEPOSITS - #9228; BREAK ROTOR AND HUB, BRAKE CALIPERS, CORE DEPOSITS, BRAKE PADS - |
| 234 | 02/14/2019 | Claims | 1 | 23005 | TECHNICAL TAP COMPUTER CONSULTING, INC. | 345.60 | FEBRUARY BLOCK PURCHASE |
| 235 | 02/14/2019 | Claims | 1 | 23006 | US POSTAL SERVICE | 120.00 | 12 MONTH PO BOX FEE |
| 236 | 02/14/2019 | Claims | 1 | 23007 | ALFONSO VILLEGAS | 2,106.25 | AMBULANCE TRANSPORT REFUND |
| 237 | 02/14/2019 | Claims | 1 | 23008 | VOYAGER FLEET SYSTEMS, INC. | 3,192.93 | JANUARY FUEL CHARGES |
| 238 | 02/14/2019 | Claims | 1 | 23009 | WA FIRE CHIEFS | 550.00 | 2019 FIRE SYMPOSIUM CONFERENCE FEE - KARVIA |
| 239 | 02/14/2019 | Claims | 1 | 23010 | WA STATE FIREFIGHTERS ASSOC | 110.00 | ONE YEAR MEMBERSHIP |
| 240 | 02/14/2019 | Claims | 1 | 23011 | WILLAPA FAMILY MEDICINE, P.S. | 260.00 | WARNER VOL PHYSICAL; DANIEL VOL PHYSICAL |
| 241 | 02/14/2019 | Payroll | 1 | 23012 | DIMARTINO ASSOCIATES, INC. | 1,303.66 | Pay Cycle(s) 02/28/2019 To 02/28/2019 - DISINSFF |
| 242 | 02/14/2019 | Payroll | 1 | 23013 | GET PROGRAM | 322.00 | Pay Cycle(s) 02/28/2019 To 02/28/2019 - GET |
| 243 | 02/14/2019 | Payroll | 1 | 23014 | TRUSTEED PLANS SERVICE CORP | 2,493.99 | Pay Cycle(s) 02/28/2019 To 02/28/2019 - DENTAL |
| 244 | 02/14/2019 | Payroll | 1 | 23015 | TRUSTEED PLANS SERVICE CORP | 685.80 | Pay Cycle(s) 02/28/2019 To 02/28/2019 - DISADMIN |
| 245 | 02/14/2019 | Payroll | 1 | 23016 | TRUSTEED PLANS SERVICE CORPORATION | 24,010.31 | Pay Cycle(s) 02/28/2019 To 02/28/2019 - MEDICAL |

VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

MCAG #: 1244

02/14/2019 To: 02/28/2019

Time: 16:38:02 Date: 02/14/2019

Page: 4

| Trans | Date | Type | Acct # | War # | Claimant | Amount | Memo |
|-------|------------|---------|--------|-------|---------------------------------|--------|---|
| 246 | 02/14/2019 | Payroll | 1 | 23017 | WA COUNCIL OF POLICE & SHERIFFS | 30.00 | Pay Cycle(s) 02/28/2019 To 02/28/2019 - DISWACOPS |

001 General Fund 651.100

207,124.27

Claims: 20,760.17

207,124.27 Payroll: 186,364.10

We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this _____ day of _____, District Secretary _____

Commissioner Hill

Commissioner Downer

Commissioner Long

VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

MCAG #: 1244

02/13/2019 To: 02/13/2019

Time: 16:39:55 Date: 02/14/2019

Page: 1

| Trans | Date | Type | Acct # | War # | Claimant | Amount | Memo |
|-------|------------|--------|--------|-------|-------------------------|--------|--|
| 247 | 02/13/2019 | Claims | 1 | 23018 | JACKS COUNTRY STORE INC | 98.81 | WATER FOR APPARATUS; THREADLOCKER - #9228; HARDWARE - #9228; HARDWARE, HOSE BARB - SHOP; HARDWARE - #5778; RING TERMINAL, SHRINK TUBING, HARDWARE - #1434; HARDWARE - #8775; WATER - #1992; RING TERMINA |

001 General Fund 651.100

98.81

98.81

Claims:

98.81

We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this _____ day of _____ District Secretary _____

Commissioner Hill

Commissioner Downer

Commissioner Long

**PACIFIC COUNTY FIRE PROTECTION DISTRICT #1
DISTRICT SECRETARY'S REPORT
FEBRUARY 19, 2019**



FOR THE MONTH ENDING JANUARY 31, 2019

REVENUE: \$87,129.05

EXPENDITURES: \$279,429.58

CURRENT CASH POSITION: \$1,632,558.91

ACTIVITIES:

- a. All year-end functions have been completed**
- b. Will be completing the State Auditor's Office Annual Report in the next couple weeks**
- c. Enduris policy review**
 - i. Sent current applicable policies and the suggested changes to Sheryl Brandt on 2/1/19**
 - ii. Have not received any contact from her**
 - iii. Unsure if she is still holding off on talking to administrative staff due to the current investigation**

TREASURERS REPORT

Fund Totals

PACIFIC COUNTY FIRE DISTRICT 1
MCAG #: 1244

01/01/2019 To: 01/31/2019

Time: 09:07:17 Date: 02/07/2019
Page: 1

| Fund | Previous Balance | Revenue | Expenditures | Ending Balance | Claims Clearing | Payroll Clearing | Outstanding Deposits | Adjusted Ending Balance |
|--------------------------|------------------|-----------|--------------|----------------|--------------------|---------------------|-------------------------|----------------------------|
| 001 General Fund 651.100 | 1,765,614.93 | 87,129.05 | 279,429.58 | 1,573,314.40 | 7,242.89 | 52,001.62 | 0.00 | 1,632,558.91 |
| | 1,765,614.93 | 87,129.05 | 279,429.58 | 1,573,314.40 | 7,242.89 | 52,001.62 | 0.00 | 1,632,558.91 |

TREASURERS REPORT

Account Totals

PACIFIC COUNTY FIRE DISTRICT 1
MCAG #: 1244

01/01/2019 To: 01/31/2019

Time: 09:07:17 Date: 02/07/2019
Page: 2

| Cash Accounts | Beg Balance | Deposits | Withdrawals | Ending | Outstanding Rec | Outstanding Exp | Adj Balance |
|-------------------------|--------------|------------|-------------|--------------|-----------------|-----------------|--------------|
| 1 General Fund 651.100 | 1,760,914.93 | 87,129.05 | 279,429.58 | 1,568,614.40 | 0.00 | 59,244.51 | 1,627,858.91 |
| 3 Ambulance Billing BOP | 100.00 | 44,131.12 | 44,131.12 | 100.00 | 0.00 | 0.00 | 100.00 |
| 4 Petty Cash | 100.00 | 6.73 | 6.73 | 100.00 | 0.00 | 0.00 | 100.00 |
| 5 Advance Travel | 3,000.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 3,000.00 |
| 6 Revolving Checking | 1,500.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 1,500.00 |
| Total Cash: | 1,765,614.93 | 131,266.90 | 323,567.43 | 1,573,314.40 | 0.00 | 59,244.51 | 1,632,558.91 |
| | 1,765,614.93 | 131,266.90 | 323,567.43 | 1,573,314.40 | 0.00 | 59,244.51 | 1,632,558.91 |

TREASURERS REPORT

Outstanding Vouchers

PACIFIC COUNTY FIRE DISTRICT 1
MCAG #: 1244

As Of: 01/31/2019 Date: 02/07/2019
Time: 09:07:17 Page: 3

| Year | Trans# | Date | Type | Acct# | War# | Vendor | Amount | Memo |
|------|--------|------------|---------|-------|-------|--|-----------|---|
| 2019 | 134 | 01/29/2019 | Claims | 1 | EFT | WA DEPARTMENT OF LICENSING | 13.00 | Z. WARNER DRIVER'S CHECK |
| 2016 | 221 | 02/11/2016 | Claims | 1 | 20294 | DANIEL P MULLERY | 3.89 | REIMBURSEMENT - OVERPAYMENT OF DISABILITY INSURANCE |
| 2017 | 550 | 04/12/2017 | Claims | 1 | 21416 | BURNS, CARLA | 100.00 | PATIENT REFUND |
| 2018 | 30 | 01/11/2018 | Claims | 1 | 22067 | SID'S IGA | 12.64 | DISHWASHER DETERGENT ST2 |
| 2018 | 388 | 03/19/2018 | Claims | 1 | 22216 | LEONARD BENNIS | 10.00 | PATIENT REFUND |
| 2018 | 405 | 03/19/2018 | Claims | 1 | 22233 | KYLE J HARRINGTON | 3.00 | DRIVER'S CHECK REIMBURSEMENT |
| 2018 | 997 | 07/31/2018 | Payroll | 1 | 22486 | DAVID TOBIN | 193.93 | |
| 2018 | 1783 | 12/13/2018 | Claims | 1 | 22836 | NICKOLAS HALDEMAN | 107.72 | LEADERSHIP SEMINAR REIMBURSEMENT |
| 2019 | 90 | 01/01/2019 | Claims | 1 | 22901 | NORTHWEST SAFETY CLEAN | 152.45 | COAT/PANT CLEANING/INSPECTION, DECONTAMINATION, CLEAN SUSPENDERS, GENERAL REPAIRS |
| 2019 | 92 | 01/01/2019 | Claims | 1 | 22903 | PACIFIC COUNTY PUBLIC WORKS | 15.00 | 8/1/18 262ND ST. PERMIT |
| 2019 | 16 | 01/31/2019 | Payroll | 1 | 22914 | JOHN A BAGEANT | 281.67 | |
| 2019 | 18 | 01/31/2019 | Payroll | 1 | 22915 | STEVE L BELLINGER | 226.26 | |
| 2019 | 33 | 01/31/2019 | Payroll | 1 | 22919 | LANI G KARVIA | 203.17 | |
| 2019 | 39 | 01/31/2019 | Payroll | 1 | 22921 | RICHARD SCHATZ | 766.18 | |
| 2019 | 40 | 01/31/2019 | Payroll | 1 | 22922 | RYAN K STAMM | 272.43 | |
| 2019 | 41 | 01/31/2019 | Payroll | 1 | 22923 | HARLEY E WAIT | 512.55 | |
| 2019 | 56 | 01/10/2019 | Claims | 1 | 22930 | DISH NETWORK ACCT# 8255 1010 1017 4606 | 75.02 | ST1 CABLE |
| 2019 | 60 | 01/10/2019 | Claims | 1 | 22934 | EVERGREEN SEPTIC INC. | 80.00 | ST5 BI-WEEKLY SERVICE |
| 2019 | 62 | 01/10/2019 | Claims | 1 | 22936 | FIRE ENGINEERING | 24.00 | SUBSCRIPTION RENEWAL |
| 2019 | 67 | 01/10/2019 | Claims | 1 | 22941 | NORTHWEST SAFETY CLEAN | 48.82 | REMOVE/REPLACE LETTERS - DAUGHERTY |
| 2019 | 71 | 01/10/2019 | Claims | 1 | 22945 | TECHNICAL TAP COMPUTER CONSULTING, INC. | 345.60 | BLOCK PURCHASE JANUARY BLOCK HOURS |
| 2019 | 74 | 01/10/2019 | Payroll | 1 | 22948 | TRUSTEED PLANS SERVICE CORP | 2,493.99 | Pay Cycle(s) 01/31/2019 To 01/31/2019 - DENTAL |
| 2019 | 76 | 01/10/2019 | Payroll | 1 | 22950 | TRUSTEED PLANS SERVICE CORPORATION | 47,021.44 | Pay Cycle(s) 01/31/2019 To 01/31/2019 - MEDICAL |
| 2019 | 78 | 01/10/2019 | Payroll | 1 | 22952 | WA COUNCIL OF POLICE & SHERIFFS DISWACOPS | 30.00 | Pay Cycle(s) 01/31/2019 To 01/31/2019 - DISWACOPS |
| 2019 | 135 | 01/29/2019 | Claims | 1 | 22955 | ACTIVE ENTERPRISES INC | 739.48 | SERVICE CALL, HANGING HEATER NOT COMING ON - ST5; ST1 PROPANE |
| 2019 | 136 | 01/29/2019 | Claims | 1 | 22956 | ASTORIA FORD, INC. | 54.88 | ELEMENT ASY, FILTER ASY - #9228; ELEMENT ASY - #9228 |
| 2019 | 138 | 01/29/2019 | Claims | 1 | 22958 | CHARTER COMMUNICATIONS | 45.95 | ST3 CABLE |
| 2019 | 139 | 01/29/2019 | Claims | 1 | 22959 | CLATSOP POWER EQUIPMENT, INC. | 64.72 | STIHL MOTOMIX |

TREASURERS REPORT

Outstanding Vouchers

PACIFIC COUNTY FIRE DISTRICT 1
MCAG #: 1244

As Of: 01/31/2019 Date: 02/07/2019
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| Year | Trans# | Date | Type | Acct# | War# | Vendor | Amount | Memo |
|--------------------------|--------|------------|--------|-------|-------|--|-----------|---|
| 2019 | 140 | 01/29/2019 | Claims | 1 | 22960 | DEL'S OK POINT-S TIRE | 165.00 | TIRE, BALANCE - #9228 |
| 2019 | 141 | 01/29/2019 | Claims | 1 | 22961 | DISH NETWORK ACCT# 8255 1010 1017 4606 | 5.01 | REST OF JANUARY BILL DUE 2/1/19 - ST1 |
| 2019 | 142 | 01/29/2019 | Claims | 1 | 22962 | DISH NETWORK ACCT# 8255 7070 8259 8256 | 2.51 | ST2 CABLE |
| 2019 | 143 | 01/29/2019 | Claims | 1 | 22963 | MIKE'S COMPUTER REPAIR | 21.61 | HDMI TO VGA ADAPTER |
| 2019 | 144 | 01/29/2019 | Claims | 1 | 22964 | MUNICIPAL EMERGENCY SERVICES - MES | 2,125.43 | RACK MOBILE HOSE DRYER |
| 2019 | 145 | 01/29/2019 | Claims | 1 | 22965 | NORTH BEACH WATER | 120.98 | ST1 WATER; ST1D WATER |
| 2019 | 146 | 01/29/2019 | Claims | 1 | 22966 | PUD #2 OF PACIFIC COUNTY | 788.47 | ST3 ELECTRICITY; ST3 ELECTRICITY; ST2 ELECTRICITY; ST2 ELECTRICITY |
| 2019 | 147 | 01/29/2019 | Claims | 1 | 22967 | TAKE AIM, LLC | 634.29 | FIREFIGHTER SHIRTS, PANTS, NAME TAGS |
| 2019 | 148 | 01/29/2019 | Claims | 1 | 22968 | TRUSTEED PLANS SERVICE CORP | 39.29 | HARRINGTON - DENTAL ADJ |
| 2019 | 149 | 01/29/2019 | Claims | 1 | 22969 | TRUSTEED PLANS SERVICE CORPORATION | 999.18 | MELING - MEDICAL, HANSEN/HERSEY - ADJ. MEDICAL |
| 2019 | 150 | 01/29/2019 | Claims | 1 | 22970 | VERIZON WIRELESS | 44.49 | ENGINE 2121 - DECEMBER 15-JANUARY 14 CHARGES; MEDIC 2144 - DECEMBER 15-JANUARY 14 CHARGES |
| 2019 | 151 | 01/29/2019 | Claims | 1 | 22971 | WA FIRE CHIEFS | 200.00 | EVIP 3.0 - LEHMAN; EVIP 3.0 - M. KARVIA, L. KARVIA, B. DAVIS |
| 2019 | 152 | 01/29/2019 | Claims | 1 | 22972 | WELLSPRING FAMILY SERVICES EAP | 200.46 | EAP SERVICE FOR DECEMBER 2018 |
| | | | | | | | 59,244.51 | |
| Fund | | | | | | Claims | Payroll | Total |
| 001 General Fund 651.100 | | | | | | 7,242.89 | 52,001.62 | 59,244.51 |
| | | | | | | 7,242.89 | 52,001.62 | 59,244.51 |

TREASURERS REPORT

Signature Page

PACIFIC COUNTY FIRE DISTRICT 1
MCAG #: 1244

01/01/2019 To: 01/31/2019

Time: 09:07:17 Date: 02/07/2019
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I, the undersigned officer for the Pacific County Fire District #1 have reviewed the foregoing report and acknowledge that to the best of our knowledge this report is accurate and true:

Signed: _____
District Secretary / Date

[illegible]

PACIFIC COUNTY FIRE DISTRICT 1
MCAG #: 1244

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[illegible]

2019 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1
MCAG #: 1244

Time: 10:18:34 Date: 02/07/2019
Page: 1

001 General Fund 651.100

Months: 01 To: 01

| Revenues | | Amt Budgeted | Revenues | Remaining | |
|------------------------|---|---------------------|------------------|---------------------|---------------|
| 310 TAXES | | | | | |
| 311 10 22 000 | FIRE - Real and Personal Property Taxes | 1,722,088.00 | 11,288.41 | 1,710,799.59 | 0.7% |
| 311 10 26 000 | EMS - Real and Personal Property Taxes | 574,042.00 | 3,767.25 | 570,274.75 | 0.7% |
| 312 10 00 000 | Forest Excise Tax | 0.00 | 0.00 | 0.00 | 0.0% |
| 317 20 00 000 | Leasehold Excise Tax | 0.00 | 115.71 | (115.71) | 0.0% |
| 318 00 00 000 | Other Tax | 0.00 | 0.00 | 0.00 | 0.0% |
| 322 90 00 000 | Burn Permits | 900.00 | 150.00 | 750.00 | 16.7% |
| 310 TAXES | | 2,297,030.00 | 15,321.37 | 2,281,708.63 | 0.7% |
| 330 State Grant | | | | | |
| 331 04 90 001 | Direct Federal Grants (FEMA) SAFER | 0.00 | 0.00 | 0.00 | 0.0% |
| 331 04 90 002 | Direct Federal Grants (FEMA) AFG | 0.00 | 0.00 | 0.00 | 0.0% |
| 332 93 01 000 | Ground Emergency Medical Transportation | 20,000.00 | 0.00 | 20,000.00 | 0.0% |
| 333 04 90 000 | Grant - HSGP Citizen Corps Program | 0.00 | 0.00 | 0.00 | 0.0% |
| 333 10 61 000 | Indirect Federal Grant - DNR Phase II | 0.00 | 0.00 | 0.00 | 0.0% |
| 333 97 03 000 | WA State Military Dept Emergency Mgmt Div | 0.00 | 0.00 | 0.00 | 0.0% |
| 334 01 30 000 | State Grant - WSP FF Recruit Academy | 0.00 | 0.00 | 0.00 | 0.0% |
| 334 04 90 000 | State Grant - DOH Prehospital | 1,200.00 | 0.00 | 1,200.00 | 0.0% |
| 334 04 90 001 | State Grant - DOH Stroke | 0.00 | 0.00 | 0.00 | 0.0% |
| 334 06 90 001 | State Grant - Secretary Of State Archives | 0.00 | 0.00 | 0.00 | 0.0% |
| 338 22 00 000 | Fire Control Services (State Mobs, Etc.) | 0.00 | 0.00 | 0.00 | 0.0% |
| 330 State Grant | | 21,200.00 | 0.00 | 21,200.00 | 0.0% |
| 342 20 00 000 | Fire Protection Services (Fire Protection Contracts) | 32,000.00 | 0.00 | 32,000.00 | 0.0% |
| 342 60 01 000 | Ambulance and Emergency Aid Services (Transports) | 660,000.00 | 64,487.99 | 595,512.01 | 9.8% |
| 342 60 02 000 | Ambulance & Emergency Aid Services (Naselle Dist #4 payments) | 3,000.00 | 125.00 | 2,875.00 | 4.2% |
| 340 | | 695,000.00 | 64,612.99 | 630,387.01 | 9.3% |
| 359 90 00 000 | Miscellaneous Fines and Penalties (Illegal burning) | 0.00 | 0.00 | 0.00 | 0.0% |
| 350 | | 0.00 | 0.00 | 0.00 | 0.0% |
| 361 11 00 000 | Investment Interest | 5,000.00 | 0.00 | 5,000.00 | 0.0% |
| 367 11 00 000 | Gifts, Pledges, Grants and Bequests from Private Sources | 0.00 | 0.00 | 0.00 | 0.0% |
| 369 91 00 000 | Other Misc Revenues (Include reimb for expenditures) | 0.00 | 96.70 | (96.70) | 0.0% |
| 369 91 01 000 | Misc Revenues - LNI Reimbursements for Timeloss/LEP | 0.00 | 5,097.99 | (5,097.99) | 0.0% |
| 369 91 01 001 | Misc Revenues - BVFF Reimburse | 1,200.00 | 100.00 | 1,100.00 | 8.3% |
| 369 91 01 002 | Misc Revenues - Training | 0.00 | 1,900.00 | (1,900.00) | 0.0% |
| 360 | | 6,200.00 | 7,194.69 | (994.69) | 116.0% |
| 388 80 00 000 | Prior Year Cash Adjustment | 0.00 | 0.00 | 0.00 | 0.0% |
| 389 10 00 000 | Refunds / Misc Non Revenues | 0.00 | 0.00 | 0.00 | 0.0% |

2019 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1
MCAG #: 1244

Time: 10:18:34 Date: 02/07/2019
Page: 2

001 General Fund 651.100

Months: 01 To: 01

| Revenues | Amt Budgeted | Revenues | Remaining | |
|---------------|--|----------|-----------|-----------|
| 380 | | | | |
| 380 | 0.00 | 0.00 | 0.00 | 0.0% |
| 391 10 00 000 | General Obligation Bond Proceeds | 0.00 | 0.00 | 0.00 0.0% |
| 395 10 00 000 | Proceeds From Sale of Capital Assets (Equipment, etc.) | 0.00 | 0.00 | 0.00 0.0% |
| 395 20 00 000 | Insurance Revenue for Loss/Impairment of Capital Assets | 0.00 | 0.00 | 0.00 0.0% |
| 390 | 0.00 | 0.00 | 0.00 | 0.0% |

| | | | | |
|-----------------------|---------------------|------------------|---------------------|-------------|
| Fund Revenues: | 3,019,430.00 | 87,129.05 | 2,932,300.95 | 2.9% |
|-----------------------|---------------------|------------------|---------------------|-------------|

| Expenditures | Amt Budgeted | Expenditures | Remaining | |
|---------------|--------------------------------|--------------|-----------|-----------------|
| 520 FIRE | | | | |
| 522 10 10 001 | Commissioners | 8,700.00 | 954.00 | 7,746.00 11.0% |
| 522 10 10 002 | District Chief | 108,005.00 | 8,654.24 | 99,350.76 8.0% |
| 522 10 10 003 | District Secretary | 57,873.00 | 4,822.75 | 53,050.25 8.3% |
| 522 10 10 004 | Admin Assistant | 0.00 | 0.00 | 0.00 0.0% |
| 522 10 10 005 | Pub. Ed. Coordinator | 46,786.00 | 3,713.15 | 43,072.85 7.9% |
| 522 10 10 006 | Chief Of Operations | 106,781.00 | 8,648.74 | 98,132.26 8.1% |
| 522 10 10 007 | Chief Of Administration | 100,128.00 | 8,456.03 | 91,671.97 8.4% |
| 522 10 20 001 | Labor & Industry | 14,311.00 | 3,103.37 | 11,207.63 21.7% |
| 522 10 20 002 | LEOFF Retirement | 17,100.00 | 1,398.72 | 15,701.28 8.2% |
| 522 10 20 003 | Medical/Dental | 48,566.00 | 7,854.55 | 40,711.45 16.2% |
| 522 10 20 004 | Medicare | 6,084.00 | 497.28 | 5,586.72 8.2% |
| 522 10 20 005 | PERS Retirement | 13,428.00 | 1,095.16 | 12,332.84 8.2% |
| 522 10 20 006 | Social Security | 0.00 | 0.00 | 0.00 0.0% |
| 522 10 20 007 | Unemployment Compensation | 0.00 | 0.00 | 0.00 0.0% |
| 522 10 31 001 | Office and Operating Supplies | 9,160.00 | 1,663.14 | 7,496.86 18.2% |
| 522 10 31 002 | Office Cleaning Supplies | 2,000.00 | 111.24 | 1,888.76 5.6% |
| 522 10 35 001 | Computer Hardware | 1,000.00 | 1,106.92 | (106.92) 110.7% |
| 522 10 35 002 | Computer Software | 500.00 | 239.97 | 260.03 48.0% |
| 522 10 41 001 | Legal Services / Publications | 2,000.00 | 1,354.63 | 645.37 67.7% |
| 522 10 41 002 | Misc Professional Services | 5,000.00 | 242.16 | 4,757.84 4.8% |
| 522 10 42 001 | Postage | 1,000.00 | 6.73 | 993.27 0.7% |
| 522 10 43 001 | Travel Lodging | 2,000.00 | 92.52 | 1,907.48 4.6% |
| 522 10 43 002 | Travel Meals | 1,200.00 | 0.00 | 1,200.00 0.0% |
| 522 10 43 003 | Travel Mileage | 1,200.00 | 0.00 | 1,200.00 0.0% |
| 522 10 43 004 | Travel Registration / Fee | 5,000.00 | 0.00 | 5,000.00 0.0% |
| 522 10 46 001 | Casualty & Liability Insurance | 55,000.00 | 0.00 | 55,000.00 0.0% |
| 522 10 47 001 | Electricity | 16,995.00 | 1,350.19 | 15,644.81 7.9% |
| 522 10 47 002 | Garbage | 3,461.00 | 278.72 | 3,182.28 8.1% |
| 522 10 47 003 | Natural Gas | 6,180.00 | 608.10 | 5,571.90 9.8% |
| 522 10 47 004 | Sewer | 2,575.00 | 80.00 | 2,495.00 3.1% |
| 522 10 47 005 | Telephone | 13,100.00 | 698.36 | 12,401.64 5.3% |
| 522 10 47 006 | Water | 3,605.00 | 421.03 | 3,183.97 11.7% |
| 522 10 47 007 | Wireless Communications | 1,400.00 | 44.49 | 1,355.51 3.2% |
| 522 10 47 008 | Cable TV | 2,060.00 | 193.75 | 1,866.25 9.4% |
| 522 10 48 001 | Computer Services | 7,000.00 | 345.60 | 6,654.40 4.9% |
| 522 10 49 001 | Health & Wellness | 7,000.00 | 291.45 | 6,708.55 4.2% |
| 522 10 49 002 | Memberships and Subscriptions | 16,500.00 | 8,323.97 | 8,176.03 50.4% |

2019 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1
MCAG #: 1244

Time: 10:18:34 Date: 02/07/2019
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001 General Fund 651.100

Months: 01 To: 01

| Expenditures | | Amt Budgeted | Expenditures | Remaining | |
|---------------|--|--------------|--------------|------------|-------|
| 520 FIRE | | | | | |
| 522 10 51 001 | Elections | 5,000.00 | 0.00 | 5,000.00 | 0.0% |
| 522 10 51 002 | Ground Water Property Tax | 400.00 | 0.00 | 400.00 | 0.0% |
| 522 10 51 003 | State Audit | 0.00 | 0.00 | 0.00 | 0.0% |
| 210 | | 698,098.00 | 66,650.96 | 631,447.04 | 9.5% |
| 522 20 10 001 | Training Officer | 0.00 | 0.00 | 0.00 | 0.0% |
| 522 20 10 002 | FF/EMT Salaries & Wages | 331,396.00 | 29,508.97 | 301,887.03 | 8.9% |
| 522 20 10 003 | Maintenance Technician | 77,844.00 | 6,178.09 | 71,665.91 | 7.9% |
| 522 20 10 004 | Resident Interns | 0.00 | 0.00 | 0.00 | 0.0% |
| 522 20 10 005 | Volunteer Incentive Program | 20,000.00 | 2,160.00 | 17,840.00 | 10.8% |
| 522 20 10 006 | Volunteer Fire Mobilization Pay | 0.00 | 0.00 | 0.00 | 0.0% |
| 522 20 10 099 | Timeloss Payments (Disability) | 0.00 | 0.00 | 0.00 | 0.0% |
| 522 20 20 001 | Labor & Industry | 27,912.00 | 6,270.14 | 21,641.86 | 22.5% |
| 522 20 20 002 | LEOFF Retirement | 17,995.00 | 1,602.34 | 16,392.66 | 8.9% |
| 522 20 20 003 | Medical/Dental | 102,593.00 | 14,856.74 | 87,736.26 | 14.5% |
| 522 20 20 004 | Medicare | 5,934.00 | 548.77 | 5,385.23 | 9.2% |
| 522 20 20 005 | PERS Retirement | 9,987.00 | 792.65 | 9,194.35 | 7.9% |
| 522 20 20 006 | Social Security | 1,700.00 | 133.92 | 1,566.08 | 7.9% |
| 522 20 20 007 | Unemployment Compensation | 0.00 | 0.00 | 0.00 | 0.0% |
| 522 20 20 008 | BVFF Volunteer Disability - Reimbursable | 0.00 | 0.00 | 0.00 | 0.0% |
| 522 20 20 099 | Payroll Clearing | 0.00 | (377.72) | 377.72 | 0.0% |
| 522 20 31 001 | Misc Supplies | 5,000.00 | 583.41 | 4,416.59 | 11.7% |
| 522 20 31 002 | Uniforms / Gear Issue | 5,000.00 | 1,116.15 | 3,883.85 | 22.3% |
| 522 20 32 001 | Fuel | 10,181.00 | 709.22 | 9,471.78 | 7.0% |
| 522 20 35 001 | Vehicle Parts | 12,000.00 | 178.72 | 11,821.28 | 1.5% |
| 522 20 35 002 | Misc Small Tools/Equip | 2,500.00 | 138.85 | 2,361.15 | 5.6% |
| 522 20 35 003 | Radio Equipment | 1,000.00 | 0.00 | 1,000.00 | 0.0% |
| 522 20 46 001 | Pension & Relief | 3,000.00 | 0.00 | 3,000.00 | 0.0% |
| 522 20 48 001 | Radio Repair/Maintenance | 2,000.00 | 0.00 | 2,000.00 | 0.0% |
| 522 20 48 002 | Small Equip. Repair/Maintenance | 3,000.00 | 51.17 | 2,948.83 | 1.7% |
| 522 20 48 003 | Vehicle Repair/Maintenance | 2,000.00 | 0.00 | 2,000.00 | 0.0% |
| 522 20 49 001 | Misc Services | 10,000.00 | 1,701.27 | 8,298.73 | 17.0% |
| 522 20 51 001 | Dispatch / Local Support Svcs | 6,107.00 | 1,526.82 | 4,580.18 | 25.0% |
| 220 | | 657,149.00 | 67,679.51 | 589,469.49 | 10.3% |
| 522 30 31 001 | Fire Investigation Supplies | 400.00 | 0.00 | 400.00 | 0.0% |
| 522 30 31 002 | Public Education Supplies | 1,000.00 | 0.00 | 1,000.00 | 0.0% |
| 522 30 49 001 | Newsletter | 0.00 | 0.00 | 0.00 | 0.0% |
| 230 | | 1,400.00 | 0.00 | 1,400.00 | 0.0% |
| 522 40 31 001 | Misc Supplies | 3,500.00 | 56.95 | 3,443.05 | 1.6% |
| 522 40 43 001 | Training Lodging | 500.00 | 0.00 | 500.00 | 0.0% |
| 522 40 43 002 | Training Meals | 1,000.00 | 0.00 | 1,000.00 | 0.0% |
| 522 40 43 003 | Travel Mileage | 0.00 | 0.00 | 0.00 | 0.0% |
| 522 40 43 004 | Travel Registration / Fee | 20,000.00 | 200.00 | 19,800.00 | 1.0% |
| 522 40 49 001 | Resident Tuition | 0.00 | 0.00 | 0.00 | 0.0% |
| 522 40 49 002 | Union Tuition | 0.00 | 0.00 | 0.00 | 0.0% |
| 240 | | 25,000.00 | 256.95 | 24,743.05 | 1.0% |
| 522 50 31 001 | Building Maintenance Supplies | 2,500.00 | 0.00 | 2,500.00 | 0.0% |
| 522 50 49 001 | Building Maintenance Services | 10,000.00 | 333.90 | 9,666.10 | 3.3% |

2019 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1
MCAG #: 1244

Time: 10:18:34 Date: 02/07/2019
Page: 4

001 General Fund 651.100

Months: 01 To: 01

| Expenditures | | Amt Budgeted | Expenditures | Remaining | |
|-----------------------------|--------------------------------------|--------------|--------------|--------------|-------|
| 520 FIRE | | | | | |
| 250 | | 12,500.00 | 333.90 | 12,166.10 | 2.7% |
| 526 10 10 001 | EMS Coordinator | 0.00 | 0.00 | 0.00 | 0.0% |
| 526 10 10 002 | FF/Paramedic Salaries & Wages | 1,030,663.00 | 79,318.15 | 951,344.85 | 7.7% |
| 526 10 10 003 | Volunteer Reimbursement | 20,000.00 | 1,091.00 | 18,909.00 | 5.5% |
| 526 10 10 099 | Timeloss Payments (Disability) | 0.00 | 0.61 | (0.61) | 0.0% |
| 526 10 20 001 | Labor & Industry | 67,560.00 | 14,407.71 | 53,152.29 | 21.3% |
| 526 10 20 002 | LEOFF Retirement | 55,965.00 | 4,306.96 | 51,658.04 | 7.7% |
| 526 10 20 003 | Medical/Dental | 189,998.00 | 27,842.61 | 162,155.39 | 14.7% |
| 526 10 20 004 | Medicare | 14,945.00 | 1,181.79 | 13,763.21 | 7.9% |
| 526 10 20 005 | PERS Retirement | 0.00 | 0.00 | 0.00 | 0.0% |
| 526 10 20 006 | Social Security | 1,600.00 | 67.64 | 1,532.36 | 4.2% |
| 526 10 20 007 | Unemployment Compensation | 0.00 | 0.00 | 0.00 | 0.0% |
| 526 10 31 001 | Office & Operating Supplies | 0.00 | 0.00 | 0.00 | 0.0% |
| 526 10 41 001 | Biohazard Disposal | 650.00 | 20.72 | 629.28 | 3.2% |
| 610 | | 1,381,381.00 | 128,237.19 | 1,253,143.81 | 9.3% |
| 526 40 30 001 | Supplies | 150.00 | 0.00 | 150.00 | 0.0% |
| 526 40 43 001 | Travel Lodging | 0.00 | 0.00 | 0.00 | 0.0% |
| 526 40 43 002 | Travel Meals | 200.00 | 0.00 | 200.00 | 0.0% |
| 526 40 43 003 | Travel Mileage | 0.00 | 0.00 | 0.00 | 0.0% |
| 526 40 43 004 | Travel Registration Fee | 13,500.00 | 0.00 | 13,500.00 | 0.0% |
| 526 40 43 005 | OTEP | 3,500.00 | 0.00 | 3,500.00 | 0.0% |
| 640 | | 17,350.00 | 0.00 | 17,350.00 | 0.0% |
| 526 70 41 001 | Ambulance Billing Services | 27,500.00 | 2,417.60 | 25,082.40 | 8.8% |
| 526 70 41 002 | GEMT Services | 20,000.00 | 0.00 | 20,000.00 | 0.0% |
| 526 70 49 001 | Ambulance Payment Refunds | 2,000.00 | 0.00 | 2,000.00 | 0.0% |
| 670 | | 49,500.00 | 2,417.60 | 47,082.40 | 4.9% |
| 526 80 31 001 | Medical & Operating Supplies | 35,000.00 | 717.89 | 34,282.11 | 2.1% |
| 526 80 32 001 | Fuel | 47,039.00 | 2,326.46 | 44,712.54 | 4.9% |
| 526 80 35 001 | Vehicle Parts | 10,000.00 | 233.92 | 9,766.08 | 2.3% |
| 526 80 35 002 | Misc Small Tools/Equip | 1,000.00 | 0.00 | 1,000.00 | 0.0% |
| 526 80 48 001 | Medical Equip. Repairs & Maintenance | 12,500.00 | 12.68 | 12,487.32 | 0.1% |
| 526 80 48 002 | Radio Repairs & Maintenance | 0.00 | 0.00 | 0.00 | 0.0% |
| 526 80 48 003 | Vehicle Repairs & Maintenance | 2,000.00 | 0.00 | 2,000.00 | 0.0% |
| 526 80 51 001 | Dispatch / Local Support Svcs | 12,863.00 | 3,215.75 | 9,647.25 | 25.0% |
| 680 | | 120,402.00 | 6,506.70 | 113,895.30 | 5.4% |
| 520 FIRE | | 2,962,780.00 | 272,082.81 | 2,690,697.19 | 9.2% |
| 580 Non-Expenditures | | | | | |
| 586 00 00 001 | Timeloss Passthrough To Employee | 0.00 | 5,221.34 | (5,221.34) | 0.0% |
| 580 Non-Expenditures | | 0.00 | 5,221.34 | (5,221.34) | 0.0% |
| 591 22 71 001 | Principal | 51,500.00 | 0.00 | 51,500.00 | 0.0% |
| 592 22 83 001 | Interest | 5,150.00 | 0.00 | 5,150.00 | 0.0% |
| 594 22 60 001 | Buildings | 0.00 | 0.00 | 0.00 | 0.0% |
| 594 22 60 002 | Communication Equipment | 0.00 | 0.00 | 0.00 | 0.0% |

2019 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1
MCAG #: 1244

Time: 10:18:34 Date: 02/07/2019
Page: 5

001 General Fund 651.100

Months: 01 To: 01

| Expenditures | | Amt Budgeted | Expenditures | Remaining | |
|------------------------|-----------------------------|--------------|--------------|--------------|------|
| 590 | | | | | |
| 594 22 60 003 | Office Equipment | 0.00 | 0.00 | 0.00 | 0.0% |
| 594 22 60 004 | Equipment & Turnout Gear | 0.00 | 0.00 | 0.00 | 0.0% |
| 594 22 60 005 | Fire Hose | 0.00 | 0.00 | 0.00 | 0.0% |
| 594 22 60 006 | Misc Equipment | 0.00 | 2,125.43 | (2,125.43) | 0.0% |
| 594 22 60 007 | SCBA Firefighting Equipment | 0.00 | 0.00 | 0.00 | 0.0% |
| 594 22 60 008 | Engines | 0.00 | 0.00 | 0.00 | 0.0% |
| 594 26 60 001 | Ambulance/Rechassis | 0.00 | 0.00 | 0.00 | 0.0% |
| 594 26 60 002 | Misc Medical Equipment | 0.00 | 0.00 | 0.00 | 0.0% |
| 590 | | 56,650.00 | 2,125.43 | 54,524.57 | 3.8% |
| Fund Expenditures: | | 3,019,430.00 | 279,429.58 | 2,740,000.42 | 9.3% |
| Fund Excess/(Deficit): | | 0.00 | (192,300.53) | | |

2019 BUDGET POSITION TOTALS

PACIFIC COUNTY FIRE DISTRICT 1
MCAG #: 1244

Months: 01 To: 01

Time: 10:18:34 Date: 02/07/2019

Page: 6

| Fund | Revenue Budgeted | Received | | Expense Budgeted | Spent | |
|--------------------------|------------------|-----------|------|------------------|------------|------|
| 001 General Fund 651.100 | 3,019,430.00 | 87,129.05 | 2.9% | 3,019,430.00 | 279,429.58 | 9% |
| | 3,019,430.00 | 87,129.05 | 2.9% | 3,019,430.00 | 279,429.58 | 9.3% |

PACIFIC COUNTY FIRE DISTRICT #1

CASH FLOW PROJECTION

2019

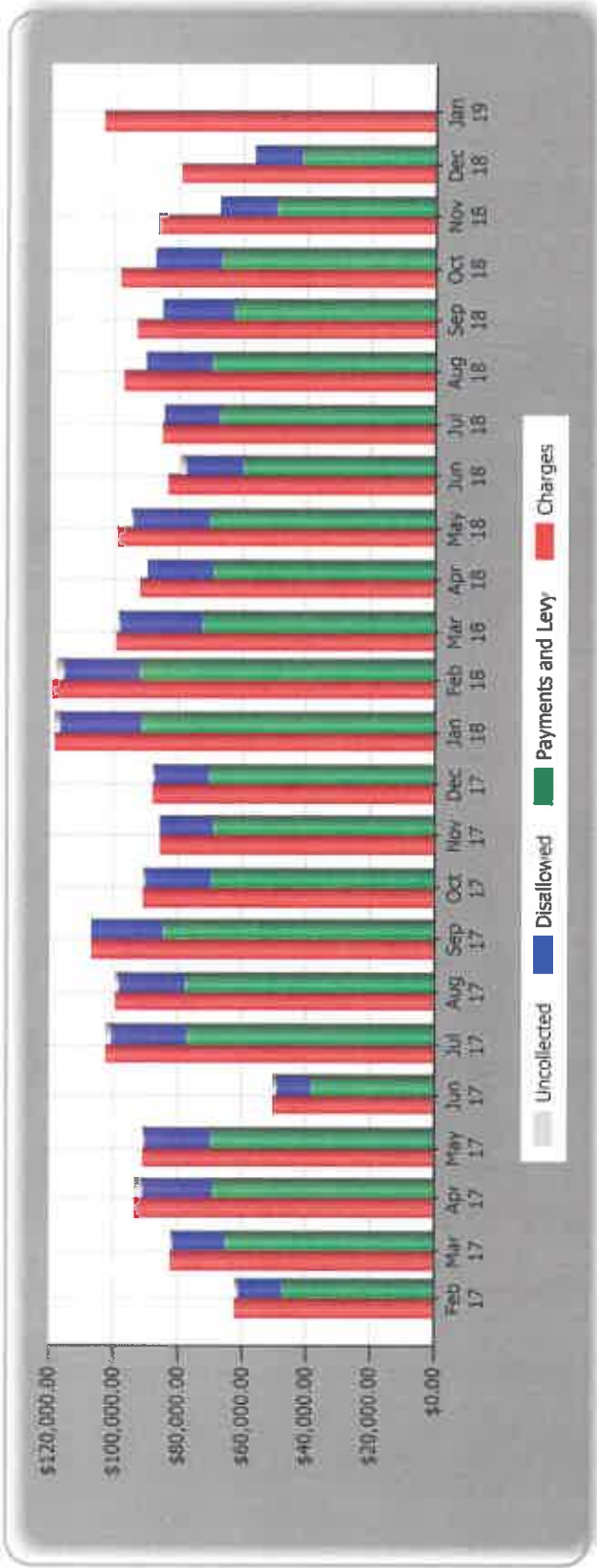
| MONTH | REVENUE TAX COLLECTIONS | | | | EXPENDITURES | | | CASH BALANCE |
|---------------------|-------------------------|-------------------|--------------|-----------------|--------------------------------|-----------------|-----------------|-----------------|
| | FIRE/EMS | AMBULANCE BILLING | MISC REVENUE | REVENUE MONTHLY | DATE | VOUCHER TOTAL | VOUCHER MONTHLY | |
| Beginning Balance | | | | | | | | \$ 1,765,414.93 |
| JANUARY | \$ 15,055.66 | \$ 64,612.99 | \$ 7,460.40 | | 13TH MONTH \$ (10,395.87) | | | |
| ACTUAL | | | | | 01/15/19 \$ (258,653.26) | | | |
| | | | | \$ 87,129.05 | 01/29/19 \$ (10,380.45) | | \$ (279,429.58) | \$ 1,573,114.40 |
| FEBRUARY ESTIMATED | \$ 190,119.56 | \$ 55,000.00 | \$ 3,425.04 | | EXPENSES \$ (246,899.00) | | | |
| MARCH ESTIMATED | | | | \$ 248,544.80 | | \$ (246,899.00) | | \$ 1,574,760.00 |
| | \$ 152,922.26 | \$ 55,000.00 | \$ 2,176.00 | | EXPENSES \$ (246,899.00) | | | |
| APRIL ESTIMATED | | | | | GO BOND INTEREST \$ (2,575.00) | | | |
| | \$ 737,287.34 | \$ 55,000.00 | \$ 24,219.65 | \$ 210,098.26 | EXPENSES \$ (246,899.00) | | \$ (249,474.00) | \$ 1,535,384.26 |
| MAY ESTIMATED | | | | | | | | |
| | \$ 293,875.03 | \$ 55,000.00 | \$ 4,262.66 | \$ 816,506.99 | EXPENSES \$ (246,899.00) | | \$ (246,899.00) | \$ 2,104,992.26 |
| JUNE ESTIMATED | | | | | | | | |
| | \$ 29,620.08 | \$ 55,000.00 | \$ 6,606.61 | \$ 352,937.69 | EXPENSES \$ (246,899.00) | | \$ (246,899.00) | \$ 2,211,030.94 |
| JULY ESTIMATED | | | | | | | | |
| | \$ 14,465.62 | \$ 55,000.00 | 11453.37 | \$ 91,226.69 | EXPENSES \$ (246,899.00) | | \$ (246,899.00) | \$ 2,055,358.63 |
| AUGUST ESTIMATED | | | | | | | | |
| | \$ 23,879.75 | \$ 55,000.00 | \$ 3,655.78 | \$ 80,918.99 | EXPENSES \$ (246,899.00) | | \$ (246,899.00) | \$ 1,889,376.62 |
| SEPTEMBER ESTIMATED | | | | | | | | |
| | \$ 49,366.80 | \$ 55,000.00 | \$ 7,271.67 | \$ 82,535.53 | EXPENSES \$ (246,899.00) | | \$ (246,899.00) | \$ 1,725,015.15 |
| OCTOBER ESTIMATED | | | | | EXPENSES \$ (246,899.00) | | | |
| | | | | \$ 111,638.47 | GO BOND \$ (54,075.00) | | \$ (300,974.00) | \$ 1,535,679.62 |
| NOVEMBER ESTIMATED | | | | | EXPENSES \$ (246,899.00) | | | |
| | \$ 535,687.13 | \$ 55,000.00 | \$ 3,112.68 | \$ 593,799.81 | EXPENSES \$ (246,899.00) | | \$ (246,899.00) | \$ 1,882,580.42 |
| DECEMBER ESTIMATED | | | | | | | | |
| | \$ 215,147.38 | \$ 55,000.00 | \$ 3,169.48 | \$ 273,316.86 | EXPENSES \$ (246,899.00) | | \$ (246,899.00) | \$ 1,908,998.29 |
| | | | | | | | | |
| | \$ 16,761.75 | \$ 55,000.00 | \$ 17,107.00 | \$ 88,868.75 | EXPENSES \$ (246,899.00) | | \$ (246,899.00) | \$ 1,750,968.03 |
| | | | | | | | | |

ANNUAL COLLECTION STATISTICS

| | | Date Of Service | | 02/01/2017 | | | | | | | | |
|--------|---------|-----------------|------------|------------|------------|------|------------|------|-------------|-----|------------|-------|
| | | Date Of Service | | 01/31/2019 | | | | | | | | |
| | | Invoices | | 0 | | | | | | | | |
| | | Company | | Pacific 1 | | | | | | | | |
| | | Provider | | Pacific 1 | | | | | | | | |
| Month | Tickets | Charges | Payments | % | Levy Fund | % | Disallowed | % | Uncollected | % | Pending | % |
| Feb 17 | 77 | 62,234.68 | -44,026.02 | 71 % | -3,363.02 | 5 % | -13,947.21 | 22 % | -755.24 | 1 % | 143.19 | 0 % |
| Mar 17 | 101 | 82,057.40 | -56,893.14 | 69 % | -8,131.97 | 10 % | -17,147.62 | 21 % | -0.01 | 0 % | -115.34 | 0 % |
| Apr 17 | 113 | 93,094.66 | -63,548.70 | 68 % | -5,374.25 | 6 % | -21,792.96 | 23 % | -2,378.75 | 3 % | 0.00 | 0 % |
| May 17 | 109 | 90,916.42 | -65,629.75 | 72 % | -3,778.32 | 4 % | -20,864.47 | 23 % | -643.88 | 1 % | 0.00 | 0 % |
| Jun 17 | 63 | 49,922.42 | -35,004.12 | 70 % | -3,422.19 | 7 % | -10,730.73 | 21 % | -765.38 | 2 % | 0.00 | 0 % |
| Jul 17 | 117 | 102,527.41 | -71,754.18 | 70 % | -5,126.60 | 5 % | -23,412.30 | 23 % | -2,234.33 | 2 % | 0.00 | 0 % |
| Aug 17 | 128 | 99,398.24 | -72,805.40 | 73 % | -4,916.35 | 5 % | -20,786.86 | 21 % | -889.63 | 1 % | 0.00 | 0 % |
| Sep 17 | 132 | 106,982.99 | -79,949.57 | 75 % | -4,344.67 | 4 % | -22,688.75 | 21 % | 0.00 | 0 % | 0.00 | 0 % |
| Oct 17 | 115 | 90,850.55 | -61,172.46 | 67 % | -8,367.69 | 9 % | -20,647.40 | 23 % | -663.00 | 1 % | 0.00 | 0 % |
| Nov 17 | 110 | 85,544.91 | -58,963.05 | 69 % | -9,985.69 | 12 % | -16,596.17 | 19 % | 0.00 | 0 % | 0.00 | 0 % |
| Dec 17 | 113 | 88,201.33 | -62,761.52 | 71 % | -7,408.24 | 8 % | -17,252.69 | 20 % | -778.88 | 1 % | 0.00 | 0 % |
| Jan 18 | 133 | 118,216.73 | -82,338.95 | 70 % | -9,049.78 | 8 % | -24,998.49 | 21 % | -1,829.51 | 2 % | 0.00 | 0 % |
| Feb 18 | 126 | 118,747.04 | -81,406.53 | 69 % | -10,855.91 | 9 % | -22,928.18 | 19 % | -2,786.54 | 2 % | 769.88 | 1 % |
| Mar 18 | 116 | 99,312.14 | -65,480.63 | 66 % | -7,115.54 | 7 % | -25,586.97 | 26 % | -735.00 | 1 % | 394.00 | 0 % |
| Apr 18 | 109 | 91,782.17 | -60,759.39 | 66 % | -8,078.76 | 9 % | -21,129.02 | 23 % | 0.00 | 0 % | 1,815.00 | 2 % |
| May 18 | 111 | 98,685.30 | -66,131.15 | 67 % | -4,028.56 | 4 % | -24,167.53 | 24 % | -734.94 | 1 % | 3,623.12 | 4 % |
| Jun 18 | 113 | 83,644.71 | -52,854.47 | 63 % | -6,920.03 | 8 % | -17,978.11 | 21 % | -1,718.14 | 2 % | 4,173.96 | 5 % |
| Jul 18 | 104 | 85,101.46 | -55,677.02 | 65 % | -11,750.05 | 14 % | -16,860.66 | 20 % | 0.00 | 0 % | 813.73 | 1 % |
| Aug 18 | 120 | 96,918.03 | -60,163.05 | 62 % | -9,741.40 | 10 % | -20,162.34 | 21 % | 0.00 | 0 % | 6,851.24 | 7 % |
| Sep 18 | 118 | 93,411.82 | -60,968.86 | 65 % | -1,673.98 | 2 % | -22,325.06 | 24 % | 0.00 | 0 % | 8,443.92 | 9 % |
| Oct 18 | 124 | 98,006.68 | -64,054.61 | 65 % | -2,478.73 | 3 % | -20,978.61 | 21 % | 0.00 | 0 % | 10,494.73 | 11 % |
| Nov 18 | 102 | 86,382.77 | -48,531.67 | 56 % | -1,169.17 | 1 % | -17,729.14 | 21 % | 0.00 | 0 % | 18,952.79 | 22 % |
| Dec 18 | 105 | 79,624.53 | -41,497.91 | 52 % | 0.00 | 0 % | -14,743.97 | 19 % | 0.00 | 0 % | 23,382.65 | 29 % |
| Jan 19 | 126 | 103,200.52 | 0.00 | 0 % | 0.00 | 0 % | 0.00 | 0 % | 0.00 | 0 % | 103,200.52 | 100 % |

| | | | | | | |
|-------|--------------|---------------|-------------|-------------|------------|------------|
| 2,885 | 2,204,764.91 | -1,412,372.15 | -137,080.90 | -455,455.24 | -16,913.23 | 182,943.39 |
|-------|--------------|---------------|-------------|-------------|------------|------------|

All amounts shown relate directly to each month's charges. They will not reconcile to monthly deposit reports

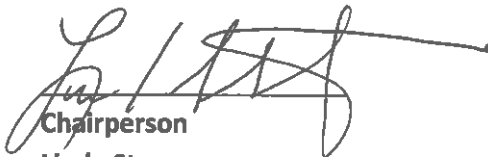




Wahkiakum County Fire Dist. #3
PO Box 10 Rosburg, WA 98642
360-465-2480

To: Pacific County Fire Dist. #1

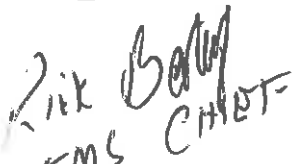
We would like to thank you for lending us the Lifepack 12 during ^{our} ~~of~~ down time. It greatly helped up bring us up back up to the level of service that we needed to be at. It is partners like you who help small agencies get by in times of need. Thank you again for your kind gesture!



Chairperson
Linda Strong



Commissioner
Nick Nikkila


Commissioner
Mark Letham


Fire Chief


EMS CHIEF


Asst. Fire Chief


District Secretary

Pacific County Fire District #1
Po Box 890
26110 Ridge AVE
Ocean Park, WA 98640

January 30, 2019

Commissioners:

First and foremost, thank you for the years of **dedicated** service that you have provided to the Naselle Department and their citizens. Your professional attributes with each response has been appreciated and respected. Each member of our staff has always enjoyed and look forward to cohesively working together with your personnel. It is our attempt to continue this relationship and build upon it. We strive towards a bigger goal of providing the best advanced care we can. We as agencies want to work towards this goal with PCFD#1.

Article 2- services:

Naselle Fire Department has under taken VFIS EVAP training. Each member that has been approved to drive an apparatus has been given this training. The department also provides off road 4x4 driving to our members, especially the crews who are actively involved on the EMS side of operations. A good portion of the Naselle members received their initial training through PCFD1 with the instructor being A/C Karvia. Since then we have sent two of our members to the most current EVIP 3.1 instructor certification course and will be conducting the most current level of training this year. We also have a large number of CDL licensed drivers that provided invaluable insight and experience towards our training program.

Article 3- Payment for service:

We feel and understand the financial burden and hardships we all face as agencies. We are willing to discuss any resolutions. It is our goal to move forward with PCFD1 and continue this great working relationship.

Non-transport: We would be willing to discuss a change to the fees associated to non-transport so there is a fair and reasonable exchange of financial ownership. For example, providing financial assistance towards non-transport resulting from cardiac arrest where advanced equipment was used and needs to be replaced.

Paramedic evaluations without transport: We all understand that some situations require us to follow local protocol. This results with a continued ALS response to make an evaluation. This could result in a non-patient transport but still require the use of advanced equipment or medication. This response could result in a financial deficit. We would also be willing to discuss this financial matter to assist in recouping the financial burden.




Overall response fees: As stated we are willing to discuss any and all options to continue this great and historical partnership we have incorporated.

Article 5- Liability: As stated in our previous written statement towards the incident involving the injury, we are greatly apologetic towards the situation. We have discussed the situation and understand that further action and awareness may need to be addressed. We are willing to discuss this situation in order to understand your bearing regarding the issue.

We, as agencies, want to work this out and continue to harbor our working relationship.

Sincerely,

Board of Commissioners:

Cliff Kilponen 
Bud Strange 
Bryan Penttila 

Ambulance Director/MSO:

William Green

NPCEMS

Rex Hutchins

Chairmen



Physio Control, Inc.
11811 Willows Road NE
P.O. Box 97006
Redmond, WA 98073-9706 U.S.A
www.physio-control.com
tel (800) 442.1142
fax (800) 772.3340

Quote Number 00162076
Create Date 2/11/2019 1:15 PM
Quote Expiration Date 05/11/2019
Quote Consultant Tom Winstel
253-651-7695
WENN58

Service Plan Quote

| Account: 13122801 | Service Plan Detail |
|---|--|
| Brad Weatherby PACIFIC CTY FIRE DIST #1 26110 RIDGE AVE OCEAN PARK, WA 98640 (360) 665-4451 weatherby@pcf1.org | Type Renewal Service Plan Start Date 04/01/2019 Service Plan End Date 03/31/2023 Reference Plan DS014814 Billing Frequency Annual Terms All quotes subject to credit approval and the following terms and conditions Net Terms NET 30 Promotion Coverage Details-Brochure www.physio-control.com/ServicePlans/ |
| Notes | |
| Service plan customers receive 15% discount on Accessories and Disposables. SN'S: 38370290, 38544627, 38721757, 38724385, 38724400, 39657769 | |

| Product | Start Date | End Date | Qty | Term List Price | Disc % | Annual Net Price Per Unit | Term Net Price Per Unit | Extended Term Net Price |
|-----------------|------------|------------|-----|-----------------|--------|---------------------------|-------------------------|-------------------------|
| LP15-OSPMSIRP-4 | 04/01/2019 | 03/31/2023 | 6 | 6,192.00 | 5.00 | 1,470.60 | 5,882.40 | 35,294.40 |

* Denotes Proration
Product Descriptions provided below signature line.

| | |
|-------------------------------|---------------|
| Subtotal | USD 35,294.40 |
| Estimated Tax | USD 3,529.44 |
| Estimated Shipping & Handling | USD 0.00 |
| Grand Total | USD 38,823.84 |
| List Price Total | USD 37,152.00 |
| Total Discount | USD -1,857.60 |
| Estimated Tax + S&H | USD 3,529.44 |

Tax will be calculated at time of invoice and is based on the Ship To location where product will be shipped.

GRAND TOTAL FOR THIS QUOTE
USD 38,823.84

Please provide a company issued Purchase Order that includes Billing and Shipping Address.
PO must reference payment terms of Net 30 days.

- OR -

Required information if no Purchase Order is provided

| | |
|--|--|
| Billing Address <input type="checkbox"/> same as address on quote | Shipping Address <input type="checkbox"/> same as Billing Address |
| Account Name | Account Name |
| Address | Address |
| City | City |
| State | State |
| Zip Code | Zip Code |
| Accounts Payable Contact Information | |
| Accounts Payable Contact | Accounts Payable Phone Number |
| Accounts Payable Email | Customer is Tax Exempt? <input type="checkbox"/> Yes <input type="checkbox"/> No |
| Authorized Customer Signature | |
| Name | Signature |
| Title | Date |

Optional information:

Special Ship to Address

Comments

For Multiple End Users, please attach a supporting document with End User name, physical location, product type and quantity

Reference Number NS/13122801/192876/00162076

| Product | Product Description |
|------------------|---|
| LP15-OSPMISIRP-4 | LIFEPAK 15 Service - 4 YEAR. On-site Preventative Maintenance; Ship in Repair Plus. Annual Payments. On Site PM; Ship in Repair Plus Coverage for LIFEPAK® 15 Includes: -Preventive Maintenance inspections performed at customer's location by a Physio-Control Technical Specialist; Repairs performed at nearest available Physio-Control Service Center -Parts and labor necessary to restore device to original specifications -Annual Preventive Maintenance inspections including quality assurance documentation -Discounts on accessories, disposables, and upgrades -Updates to the latest software version -Preconfigured loaner device provided if needed -Battery Replacement Service |

| Service Plan Summary |
|---|
| List of covered equipment by location will be provided upon Customer's signature of this quote. |

General Terms for all Products, Services and Subscriptions.

Physio-Control, Inc. ("Physio") accepts Buyer's order expressly conditioned on Buyer's assent to the terms set forth in this document. Buyer's order and acceptance of any portion of the goods, services or subscriptions shall confirm Buyer's acceptance of these terms. Unless specified otherwise herein, these terms constitute the complete agreement between the parties. Amendments to this document shall be in writing and no prior or subsequent acceptance by Seller of any purchase order, acknowledgment, or other document from Buyer specifying different and/or additional terms shall be effective unless signed by both parties.

Pricing. Prices do not include freight insurance, freight forwarding fees, taxes, duties, import or export permit fees, or any other similar charge of any kind applicable to the goods and services. Sales or use taxes on domestic (USA) deliveries will be invoiced in addition to the price of the goods and services unless Physio receives a copy of a valid exemption certificate prior to delivery. Discounts may not be combined with other special terms, discounts, and/or promotions.

Payment. Payment for goods and services shall be subject to approval of credit by Physio. Unless otherwise specified by Physio in writing, the entire payment of an invoice is due thirty (30) days after the invoice date for deliveries in the USA, and sight draft or acceptable (confirmed) irrevocable letter of credit is required for sales outside the USA.

Minimum Order Quantity. Physio reserves the right to charge a service fee for any order less than \$200.00.

Patent Indemnity. Physio shall indemnify Buyer and hold it harmless from and against all demands, claims, damages, losses, and expenses, arising out of or resulting, from any action by a third party against Buyer that is based on any claim that the services infringe a United States patent, copyright, or trademark, or violate a trade secret or any other proprietary right of any person or entity. Physio's indemnification obligations hereunder will be subject to (i) receiving prompt written notice of the existence of any claim; (ii) being able to, at its option, control the defense and settlement of such claim (provided that, without obtaining the prior written consent of Buyer, Physio will enter into no settlement involving the admission of wrongdoing); and (iii) receiving full cooperation of Buyer in the defense of any claim.

Limitation of Interest. Through the purchase of Physio products, services, or subscriptions, Buyer does not acquire any interest in any tooling, drawings, design information, computer programming, patents or copyrighted or confidential information related to said products or services, and Buyer expressly agrees not to reverse engineer or decompile such products or related software and information.

Delays. Physio will not be liable for any loss or damage of any kind due to its failure to perform or delays in its performance resulting from an event beyond its reasonable control, including but not limited to, acts of God, labor disputes, the requirements of any governmental authority, war, civil unrest, terrorist acts, delays in manufacture, obtaining any required license or permit, and Physio inability to obtain goods from its usual sources.

Limited Warranty. Physio warrants its products and services in accordance with the terms of the limited warranties located at <http://www.physio-control.com/Documents/>. The remedies provided under such warranties shall be Buyer's sole and exclusive remedies. Physio makes no other warranties, express or implied, including, without limitation, **NO WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE, AND IN NO EVENT SHALL PHYSIO BE LIABLE FOR INCIDENTAL, CONSEQUENTIAL, SPECIAL OR OTHER DAMAGES.**

Compliance with Confidentiality Laws. Both parties acknowledge their respective obligations to maintain the security and confidentiality of individually identifiable health information and agree to comply with applicable federal and state health information confidentiality laws.

Compliance with Law. The parties agree to comply with any and all laws, rules, regulations, licensing requirements or standards that are now or hereafter promulgated by any local, state, and federal governmental authority/agency or accrediting/administrative body that governs or applies to their respective duties and obligations hereunder.

Regulatory Requirement for Access to Information. In the event 42 USC § 1395x(v)(1)(I) is applicable, Physio shall make available to the Secretary of the United States Department of Health and Human Services, the Comptroller General of the United States General Accounting Office, or any of their duly authorized representatives, a copy

of these terms, such books, documents and records as are necessary to certify the nature and extent of the costs of the products and services provided by Physio.

No Debarment. Physio represents and warrants that it and its directors, officers, and employees (i) are not excluded, debarred, or otherwise ineligible to participate in the Federal health care programs as defined in 42 USC § 1320a-7b(f); (ii) have not been convicted of a criminal offense related to the provision of healthcare items or services; and (iii) are not under investigation which may result in Physio being excluded from participation in such programs.

Choice of Law. The rights and obligations of Physio and Buyer related to the purchase and sale of products and services described in this document shall be governed by the laws of the state where Buyer is located. All costs and expenses incurred by the prevailing party related to enforcement of its rights under this document, including reasonable attorney's fees, shall be reimbursed by the other party.

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Unscheduled or Uncovered Services. If Buyer requests services to be performed on Covered Equipment which are not covered by a Service Plan, or are outside of designated Services frequency or hours, Physio-Control will charge Buyer for such services at 10% off Physio-Control's standard rates (including overtime, if appropriate) and applicable travel charges. Repair parts required for such repairs will be made available at 15% off the then-current list price.

Loaners. If Covered Equipment must be removed from service to complete repairs, Physio will provide Buyer with a loaner device, if one is available. Buyer assumes complete responsibility for the loaner and shall return the loaner to Physio in the same condition as received, normal wear and tear exempted, upon the earlier of the return of the removed Covered Equipment or Physio's request.

Cancellation. Buyer may cancel a Service Plan upon sixty (60) days' written notice to Physio. In the event of such cancellation, Buyer shall be responsible for the portion of the designated price which corresponds to the portion of the Service Plan subscription prior to the effective date of termination and the list-price cost of any preventative maintenance, inspections, or repairs rendered after the last anniversary date of the subscription start date.

No Solicitation. During the Service Plan subscription and for one (1) year following its expiration Buyer agrees to not to actively and intentionally solicit anyone who is employed by Physio to provide services such as those described in the Service Plan.



Physio Control, Inc.
11811 Willows Road NE
P.O. Box 97006
Redmond, WA 98073-9706 U.S.A
www.physio-control.com
tel (800) 442.1142
fax (800) 772.3340

Quote Number 00161986
Create Date 2/11/2019 8:06 AM
Quote Expiration Date 05/11/2019
Quote Consultant Tom Winstel
253-651-7695
WENN58

Service Plan Quote

| Account: 13122801 | Service Plan Detail |
|---|--|
| Brad Weatherby PACIFIC CTY FIRE DIST #1 26110 RIDGE AVE OCEAN PARK, WA 98640 (360) 665-4451 weatherby@pcf1.org | Type Renewal Service Plan Start Date 04/01/2019 Service Plan End Date 03/31/2020 Reference Plan DS014814 Billing Frequency Annual Terms All quotes subject to credit approval and the following terms and conditions Net Terms NET 30 Promotion Coverage Details-Brochure www.physio-control.com/ServicePlans/ |
| Notes | |
| Service plan customers receive 15% discount on Accessories and Disposables. SN: 35935196 | |

| Product | Start Date | End Date | Qty | Term List Price | Disc % | Annual Net Price Per Unit | Term Net Price Per Unit | Extended Term Net Price |
|-----------------|------------|------------|-----|-----------------|--------|---------------------------|-------------------------|-------------------------|
| LP12-OSPMISRP-1 | 04/01/2019 | 03/31/2020 | 1 | 1,356.00 | 0.00 | 1,356.00 | 1,356.00 | 1,356.00 |

* Denotes Proration
Product Descriptions provided below signature line.

| | |
|-------------------------------|--------------|
| Subtotal | USD 1,356.00 |
| Estimated Tax | USD 135.60 |
| Estimated Shipping & Handling | USD 0.00 |

| | |
|-------------|--------------|
| Grand Total | USD 1,491.60 |
|-------------|--------------|

| | |
|------------------|------------------------|
| List Price Total | Pricing Summary Totals |
| | USD 1,356.00 |

| | |
|---------------------|------------|
| Total Discount | USD 0.00 |
| Estimated Tax + S&H | USD 135.60 |

Tax will be calculated at time of invoice and is based on the Ship To location where product will be shipped.

GRAND TOTAL FOR THIS QUOTE
USD 1,491.60

Please provide a company issued Purchase Order that includes Billing and Shipping Address.
PO must reference payment terms of Net 30 days.

- OR -

Required information if no Purchase Order is provided

| | |
|--|--|
| Billing Address <input type="checkbox"/> same as address on quote | Shipping Address <input type="checkbox"/> same as Billing Address |
| Account Name | Account Name |
| Address | Address |
| City | City |
| State | State |
| Zip Code | Zip Code |
| Accounts Payable Contact Information | |
| Accounts Payable Contact | Accounts Payable Phone Number |
| Accounts Payable Email | Customer is Tax Exempt? <input type="checkbox"/> Yes <input type="checkbox"/> No |
| Authorized Customer Signature | |
| Name | Signature |
| Title | Date |

Optional information:

Special Ship to Address

Comments

For Multiple End Users, please attach a supporting document with End User name, physical location, product type and quantity

Reference Number NS/13122801/192888/00161986

| Product | Product Description |
|-----------------|--|
| LP12-OSPMISRP-1 | LIFEPAK 12 Service - 1 YEAR. On-site Preventative Maintenance; Ship in Repair Plus. |

| Service Plan Summary |
|---|
| List of covered equipment by location will be provided upon Customer's signature of this quote. |

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**PACIFIC COUNTY FIRE DISTRICT NO. 1
POLICY AND PROCEDURE MANUAL**

POLICIES - PERSONNEL**POL #1005****Subject: Granting Sick Leave/Short Term Disability Leave**

Effective Date: June 14, 1999**Revised: November 19, 2013
February 19, 2019****Page 1 of 3**

This policy applies to all regular full-time employees.

Definitions

1. “Child” means a biological, adopted, or foster child, a stepchild, a legal ward, or a child of a person standing in loco parentis who is: a) under eighteen years of age; or b) eighteen (18) years of age or older and incapable of self-care because of a mental or physical disability.
2. “Grandparent” means a parent of a parent of an employee.
3. “Parent” means a biological or adoptive parent of an employee or an individual who stood in loco parentis to an employee when the employee was a child.
4. “Parent-in-law” means a parent of the spouse of an employee.
5. “Sick leave or other paid time off” means time allowed under the terms of this policy or collective bargaining agreement, as applicable, to an employee for illness, or injury.
6. “Spouse” means a husband or wife, as the case may be.
7. “Domestic Partner” means two adults who meet the requirements for a valid state registered domestic partnership as established by RCW 26.60.030 and who have been issued a certificate of state registered domestic partnership by the secretary.
8. **Pregnancy** – includes, but is not limited to, pregnancy, the potential to become pregnant, and pregnancy related conditions.
9. **Pregnancy Related Conditions** – includes, but are not limited to, related medical conditions, miscarriage, pregnancy termination, and the complications of pregnancy.

1. The District Will Provide Paid Sick Leave

Employees may be absent from work on an authorized short-term basis for a variety of reasons, including sickness, injury, pregnancy or a pregnancy related condition. To help employees maintain their income during these absences, the District will provide paid sick leave per the following schedule.

- a. All regular full-time employees will accrue sick leave at the rate of eight (8) hours for each month of employment.
- b. Shift personnel will accrue sick leave per Local 3999 contract.

- c. Employees with employment contracts will accrue sick leave per contract with Board of Fire Commissioners.

2. **Sick Leave May Be Used When An Immediate Family Member Becomes Ill or Injured**

Pacific County Fire District #1 agrees to allow an employee to use accrued sick leave for a child of the employee with a health condition that requires treatment or supervision; or for a spouse, domestic partner, parent, parent-in-law, or grandparent of the employee who has a serious health condition or an emergency condition.

3. **No More Than 960 Hours Of Sick Leave May Be Accumulated**

- a. Shift personnel's sick leave will accumulate to the maximum level established per the Local 3999 contract.
- b. Employees with employment contracts will accumulate to the maximum level established per contract with the Board of Fire Commissioners.

4. **A Sick Leave Bank Will Be Established At Time Of Employment**

Upon employment, all regular full-time employees will be credited with six (6) months of accrued sick leave per the above schedule.

During the first six (6) months the employee will not accrue any additional leave time. At the beginning of the seventh month of employment, the employee will begin accruing sick leave in accordance with their established work schedule as outlined in No. 1 above.

5. **Administrative Sick Leave Pool**

The District agrees to allow the administrative employees to maintain a sick leave pool of no more than 400 hours that are donated by the employees. Leave requested from the sick leave pool must be due to an extended illness, injury, or pregnancy leave.

Administrative employees may use hours accrued in the sick leave pool by written request to the District. The use of hours from the sick leave pool shall be approved by the Board of Fire Commissioners.

Employees using hours from the sick leave pool must meet the following criteria:

- The employee has exhausted their own accrued sick, vacation, personal, and compensatory leave.
- The maximum number of hours used from the pool shall not exceed 240 hours.

Any employee may voluntarily donate hours to the sick leave pool so long as the balance of their own accumulated sick leave remains above 200 hours.

Sick leave pool provisions for union members are covered by their collective bargaining agreement; therefore, they are not qualified to use the sick leave pool in this provision.

6. **Employees Will Not Receive Payment For Accrued Sick Leave Hours Upon Termination Of Employment.**

In the event an employee contract conflicts with this policy, the contract language shall control.

7. **Disability Benefits**

District employees must participate in either an administrative or union sponsored short-term and/or long-term disability program at their personal expense.

8. **Medical Certification.**

The use of sick leave shall be subject to the medical certification and return to work requirements contained in Policy 1105.

Approved by:

Fred H. Hill, Commissioner

Thomas L. Downer, Commissioner

Dennis A. Long, Commissioner

Attest: _____
 District Secretary

Date Signed: _____

CHIEF'S REPORT
February 19, 2019
Station 21-1

1. Personnel Information

- a. Volunteer
 - i. One new volunteer is being processed for Operational division.
 - ii. One volunteer resigned due to medical reasons
- b. Career
 - i. Nothing new to report

2. Interfacility transfers

- a. Interfacility transfer update
 - i. 2019 transfer info: (Jan. 1 – Feb. 18) Taken = 21; Turned Down = 21; 50% success rate

3. Inter-agency

- a. WA EMD/FEMA
 - i. NIMS / ICS 300 class
- b. PACCOM/PCEMA
 - i. Radio Work Group
 - 1. Met on January 30th
 - 2. DPW, PACCOM, PCSO, City of Long Beach and FD1
 - 3. Established mission statement
 - 4. Next step is establish a coverage area map (Fire and Law) for Pacific County
 - ii. 2018 Annual Report
- c. State Parks/Department of Natural Resources
 - i. Nothing new to report.
- d. Pacific County Sheriff's Office
 - i. Nothing new to report.
- e. Other Fire Agencies
 - i. Nothing new to report
- f. Ocean Beach Hospital
 - i. Nothing new to report
- g. Other Community
 - i. I will giving a presentation to the OP Area Chamber of Commerce on April 11 regarding our current operational and financial positions, forecasted trends, and future needs/concerns

4. Intra-agency

- a. Values / Ethics Work Group
 - i. The work group includes Grant Lehman, Natalie St. John, David Tobin, Nick Haldeman, and Michael Weatherby
 - ii. The first meeting was held on February 8th

- iii. The meeting was very productive, with some good ideas for core values and code of ethics
- iv. The next meeting is scheduled for February 21st
- b. SAFER Grant
 - i. The FEMA funded Staffing for Adequate Fire and Emergency Response (SAFER) grant is open
 - ii. The purpose of the grant is to hire firefighters to improve staffing levels to comply with NFPA 1710/1720
 - iii. The District has been awarded two previous SAFER grants for volunteer recruitment and retention
 - iv. The program is a three year program, with the Federal government paying (reimbursing) for 75/75/35% of the hired firefighters cost
 - v. March 22nd is the closing date for the grant
- c. Negotiations
 - i. The last negotiation meeting was held on January 25th
 - ii. The Union is still requesting a 10% pay increase and additional staffing
 - iii. A lengthy discussion about workload and firefighter fatigue
 - iv. The Union proposed only doing on-call / callback for out of town interfacility transfers during the first 12 hours of the day (0800-2000 or 0900-2100).
 - 1. The goal would be to try to decrease the amount of hours worked (overall), while still attempting to do as many transfers as possible
 - v. I asked if the Union would be opposed to the District contracting with a private provider for the other 12 hours.

| | <u>0800-2000 hours</u> | <u>0900-2100 hours</u> |
|-------------|------------------------|------------------------|
| 2017 | 123/210 or 59% | 134/210 or 64% |
| 2018 | 122/201 or 61% | 131/201 or 65% |

Data showing OOT totals by time of day

Staff Reports - A/C Karvia (training); A/C Weatherby; Pub. Ed. Coord. Karvia

January 2019 Call Totals

- 1. Total Calls = 226
 - a. Fire = 21
 - b. EMS = 205
 - c. Patients Transported = 126
 - d. Major Incidents:
 - January 13 – Dune grass fire; Klipsan
 - January 16 – RV fire; Ocean Park
 - e. **2019 (YTD) Total – 226; (2018 YTD – 217)**



Pacific County Fire District #1
AC Karvia
February Commissioner Meeting Report

EVIP 3.0

- District 1 hosted a class taught by an instructor from the Washington State Fire Chiefs Association on the newest version of their driving program; EVIP 3.0
- We have 4 instructors to present the class
 - AC Karvia
 - Captain Lehman
 - Captain Karvia
 - Brian Davis
- 1st class will be this Wednesday
- Practical competency course is this Sunday with the practice drive

ICS 300

- District 1 is hosting an Incident Command System 300 class on March 30 & 31 at the Seaview Fire Station
- Intermediate ICS for expanding incidents
- Taught by our region Homeland Security Coordinator Jesi Chapin

Acquired Structure Training Burn

- Scheduled for ~~Sunday March 31st~~
- 1713 224th

SAF 23 RYAN DELONTO

IFSAC Instructor II

- I am currently taking the IFSAC Instructor II class in Olympia
- Take the state test on Sunday March 3rd
- Will bring the information back to District 1 and instruct a hybrid class here

Public Education Coordinator Report- January 15-February

Community Education, Life Safety Program:

Meetings / Recertification

January 21, Washington State Fall Prevention Coalition Tumwater

- I received information from another fire department that has a fall authorization program

January 28, Washington Child Passenger Safety Meeting, Montesano

- I received my recertification as a Washington State Car Seat Technician

Upcoming Meeting / Training

March 22, EMS Conference, Ocean Shores

March 27, Washington State Safety Summit

Events:

Banquet March 24. Senior Center

| | HOME SAFETY VISITS | LOCKBOXES | ADDRESS SIGNS |
|-------|--------------------|-----------|---------------|
| JAN | 3 | 2 | 4 |
| FEB | 2 | 2 | 3 |
| MARCH | | | |
| APRIL | | | |
| MAY | | | |
| JUNE | | | |
| JULY | | | |
| AUG | | | |
| SEPT | | | |
| OCT | | | |
| NOV | | | |
| DEC | | | |