Pacific County Fire Protection District 1
Regular Commissioner's Meeting
June 18, 2019 – 4:00 p.m.
Station 21-1, Ocean Park

AGENDA

Establish Quorum/Call Meeting To Order/Pledge of Allegiance

Executive Session for Board for Volunteer FF Monthly Meeting

Consent Agenda (Items that need approval and signatures.)

1. Minutes of Special Commissioners Meeting Workshop held on May 21st, 2019
2. Minutes of Regular Commissioners Meeting held on May 21st, 2019
3. May 26th, 2019 4th Week Expenses for a total of $64,691.67
4. June 18th, 2019 Accounts Payable expenses for a total of $14,482.65, not including Jack's Country Store

Jack's Country Store: Needs Approval

1. June 18th, 2019 expenses for a total of $344.21

Guests and Public Comments

1. Guests:
   Public Comments:
   Please introduce yourself and your purpose in attending the meeting.

Presentations and Special Events: None

Secretary's Report

1. BIAS Treasurer's Report
2. Monthly Budget Position Report, May 2019
3. 2019 Cash Flow Statement
4. 2019 Cash Flow Projection
5. Systems Design Collection Statistics

Calendar Items and Upcoming Events

1. June 22nd, 2019 – Safety Fair
2. July 16th, 2019 – Regular Commissioner's Meeting, Station 21-1, 4:00 p.m.

Correspondence: None

Old Business:

1. Pacific County Fire District #4 Intercept Agreement Discussion
2. Incentive Program Policy Change Update

New Business:

1. GEMT SFY 2018 Interim Rate Cost per Transport
2. Arbitration for 18-002 and 18-003

Pacific County Fire Protection District 1
Regular Commissioner's Meeting
June 18, 2019 – 4:00 p.m.
Station 21-1, Ocean Park

3. Pacific County Law and Justice Council Membership
4. PERC Mediation for Article 33 (On-call Program)
5. PERC Mediation for Wages

District Chief's Report

1. AC Karvia's Report
2. AC Weatherby's Report
3. Pub Ed Coordinator Karvia's Report

Commissioner's Reports

1. Tom Downer
2. Fred Hill
3. Dennis Long

Personnel Information:

Good of the Order:

Executive Session:

Adjourn Meeting by Chairman

PACIFIC COUNTY FIRE PROTECTION DISTRICT #1
SPECIAL COMMISSIONERS MEETING WORKSHOP
MINUTES OF MAY 21, 2019

Commissioner Hill established that a quorum was present and called the meeting to order at 15:00. The meeting was held at Station 1, located at 26109 Ridge Avenue, Ocean Park, WA 98640. Attendance at the meeting included:

Commissioner Fred Hill
Commissioner Tom Downer
Commissioner Dennis Long
Fire Chief Jacob Brundage
Assistant Chief Mike Karvia
Assistant Chief Brad Weatherby
Captain Nick Haldeman
FF/PM Jeff Archer
FF/PM Brian Schafer

New Business:

1. Staffing and Interfacility Transfer Workshop

   Meeting recessed for Strategic Planning Workshop at 15:00.
   Meeting resumed at 16:04.
   Meeting adjourned at 16:04.

FRED H. HILL, Commissioner

THOMAS L. DOWNER, Commissioner

Attest:

DENNIS A. LONG, Commissioner

[redacted], District Secretary

Certified to be the original minutes
*Date*_____

PACIFIC COUNTY FIRE PROTECTION DISTRICT #1
REGULAR COMMISSIONERS MEETING
MINUTES MAY 21, 2019

Commissioner Hill established that a quorum was present and called the meeting to order at 16:10. The meeting was held at Station 1, located at 26109 Ridge Avenue, Ocean Park, WA 98640. Attendance at the meeting included:

Commissioner Fred Hill
Commissioner Tom Downer
Commissioner Dennis Long
Fire Chief Jacob Brundage
Assistant Chief Mike Karvia
Assistant Chief Brad Weatherby
Public Education Coordinator Lani Karvia

Commissioner Hill called for an Executive Session at 16:12 for Pension and Relief Board meeting. Regular session resumed at 16:13.

Consent Agenda

1. Minutes of Regular Commissioners Meeting held on April 16th, 2019
2. April 24th, 2019 4th Week Expenses for a total of $28,000.25
    a. Accounts Payable: $8,744.36
    b. Payroll: $19,255.89
3. May 21st, 2019 Accounts Payable expenses for a total of $210,342.80, not including Jack's Country Store
    a. Accounts Payable: $30,250.35
    b. Payroll: $180,092.45

Commissioner Long made a motion to approve the consent agenda, seconded by Commissioner Downer. Discussion ensued.

Commissioner Downer requested that his statement on page two under the Chief's Report be changed to say the following:
"Commissioner Downer stated that excess levies are the last resort."

Motion carried.

Jack's Country Store

1. May 21st, 2019 expenses for a total of $105.60

Commissioner Hill made a motion to approve the expenses for Jack's Country Store, seconded by Commissioner Long. Commissioner Downer abstained. Motion carried.

Guests and Public Comments: None

Presentations and Special Events: None

Secretary's Report: (Report Attached)

1. BIAS Treasurer's Report

2. Monthly Budget Position Report, April 2019
3. 2018 Cash Flow Statement
4. 2018 Cash Flow Projection
5. Systems Design Collection Statistics

Commissioner Downer made a motion to approve the use of 33 hours of the Administrative Sick Leave Pool by [redacted]*, seconded by Commissioner Long.* Motion carried.

Calendar Items and Upcoming Events

1. June 18th, 2019 – Regular Commissioner's Meeting, Station 21-1, 4:00 p.m.
2. June 22nd, 2019 – Safety Fair

Correspondence: None

Old Business:

1. Pacific County Fire District #4 Intercept Agreement Discussion

AC Weatherby reported that he had communicated with the commissioners from Fire District #4 and informed them that we will be waiting to settle our current Collective Bargaining Agreement before making a decision regarding mutual aid. The Fire District #4 commissioners have stated that they would like to proceed.

New Business:

1. GEMT Payment to WA State Health Care Authority

AC Weatherby reported that in order to receive our SFY 2017 GEMT Interim Settlement revenue, we must first pay the HCA invoice of $56,848.46. The Health Care Authority is not allowed to use the State's money for the GEMT program, and the Managed Care Organizations must have the entire amount in hand before Medicaid will authorize the GEMT disbursement amount.

Commissioner Long asked when the money must be remitted.

AC Weatherby informed that the deadline date to remit is June 13th.

Commissioner Hill made a motion to approve the payment of $56,848.46 to the Washington State Health Care Authority GEMT Administrative Fee, seconded by Commissioner Long. Motion carried.

District Chief's Report: See Attached Report

Commissioner Downer asked if minimum staffing could be eliminated and asked if it is a management right.

Chief Brundage stated minimum staffing is contractual and that it would need to be brought up in negotiations.

PACIFIC COUNTY FIRE PROTECTION DISTRICT #1
REGULAR COMMISSIONERS MEETING
MINUTES MAY 21, 2019

1. AC Karvia's Report –
    1. Reported that he was elected to the WFSTOA Board
    2. Discussed the use of the roof prop borrow from the State
    3. Reported that everyone passed the Instructor 2 class
2. AC Weatherby's Report –
    1. Reported that the EMT class final practical is on June 29th.
    2. Informed that $5,195.44 has been raised so for the Stop the Bleed kits. $7,981.00 is the goal
    3. Reported that $15,000 is the District's maximum exposure for the Hazard Mitigation Grant Program's Feasibility Study. Volunteer James Clancy will be a tremendous asset to this project.

Commissioner Long made a motion to approve moving forward with the Hazard Mitigation Grant Feasibility Study contract, seconded by Commissioner Downer. Motion carried.

The Board directed AC Weatherby to draft a proposal for an incentive program policy change.

3. Pub Ed Coordinator Karvia's report – See Attached

Commissioner's Reports

1. Tom Downer – None
2. Fred Hill – None
3. Dennis Long – Commissioner Long reported that he filed for commissioner.

Personnel Information: None

Good of the Order:
See Chief's Report

Executive Session: Commissioner Hill called for an Executive Session lasting approximately ten minutes for legal matters at 16:56. Chief Brundage was in attendance for the session. No decisions were made. Regular session resumed at 17:08.

Meeting adjourned at 17:08.

FRED H. HILL, Commissioner

THOMAS L. DOWNER, Commissioner

Attest:

DENNIS A. LONG, Commissioner

[redacted] District Secretary

Certified to be the original minutes
Date

VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1 Time: 16:22:19 Date: 05/26/2019
MCAG #: 1244 05/26/2019 To: 05/26/2019 Page: 1

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
720	05/26/2019	Claims	1	23226	ACTIVE ENTERPRISES INC	439.88	ST1 PROPANE
721	05/26/2019	Claims	1	23227	ASTORIA FORD, INC.	66.45	BELT, OIL FILTER, ELEMENT/GASKET KIT - #9228; RETURN OF BELT - #9228
722	05/26/2019	Claims	1	23228	BANK OF THE PACIFIC VISA - 1029	1,984.37	APRIL 2019 CC CHARGES - LK
723	05/26/2019	Claims	1	23229	BANK OF THE PACIFIC VISA - 1303	466.93	APRIL 2019 CC CHARGES - JB
724	05/26/2019	Claims	1	23230	HEALTH CARE AUTHORITY	56,848.46	CY 2017 GEMT IGT
725	05/26/2019	Claims	1	23231	HOOK FAST SPECIALTIES, INC.	5.08	AWARD FOR BANQUET
726	05/26/2019	Claims	1	23232	LANI G KARVIA	215.12	REIMBURSEMENT FOR EKO CORE STETHOSCOPE - EMS TRAINING
727	05/26/2019	Claims	1	23233	KROESEN'S UNIFORM COMPANY	748.66	UNIFORMS - BAKER
728	05/26/2019	Claims	1	23234	NORTH BEACH WATER	151.88	ST1D WATER; ST1 WATER
729	05/26/2019	Claims	1	23235	PATCHWORKS	46.27	NAME TAGS - BAKER
730	05/26/2019	Claims	1	23236	PUD #2 OF PACIFIC COUNTY	460.89	ST2 ELECTRICITY; ST2 ELECTRICITY; ST2 ELECTRICITY
731	05/26/2019	Claims	1	23237	SEBRIS BUSTO JAMES	415.00	PROFESSIONAL SERVICES
732	05/26/2019	Claims	1	23238	SYSTEMS DESIGN WEST, LLC.	2,562.20	APRIL 2019 TRANSPORTS
733	05/26/2019	Claims	1	23239	VERIZON WIRELESS	80.02	#242204341-00001, E2121; #342204208-00001, M2144
734	05/26/2019	Claims	1	23240	WELLSPRING FAMILY SERVICES EAP	200.46	EAP SERVICE FOR APRIL 2019

001 General Fund 651.100 64,691.67

64,691.67 Claims: 64,691.67

We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this _____ day of _____. District Secretary _____

_____ _____ _____

Commissioner Hill Commissioner Downer Commissioner Long

VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1 Time: 11:20:53 Date: 06/14/2019
MCAG #: 1244 06/14/2019 To: 06/14/2019 Page: 1

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
759	06/14/2019	Claims	1	EFT	DOWNER, THOMAS L.	128.00	5/21 REG MEETING
760	06/14/2019	Claims	1	EFT	HILL, FRED	384.00	5/13 VOUCHERS; 5/21 REG MEETING; 5/26 VOUCHERS
761	06/14/2019	Claims	1	EFT	DENNIS LONG	128.00	5/21 REG MEETING
762	06/14/2019	Claims	1	EFT	SECURITY STATE BANK OF WA	21.40	JUNE BANK FEE
763	06/14/2019	Claims	1	EFT	WA STATE DEPT OF REVENUE	208.33	Written From Use Tax Report
764	06/14/2019	Claims	1	23242	AIRGAS USA, LLC	85.81	OXYGEN - 3 CYLINDERS; CYLINDER RENTAL - 13 LARGE OXYGEN; CYLINDER RENTAL - 4 LARGE OXYGEN
765	06/14/2019	Claims	1	23243	ALSCO INC.	394.40	5/9 LINEN SERVICE; 5/23 LINEN SERVICE; 5/16 LINEN SERVICE; 5/30 LINEN SERVICE; 6/6 LINEN SERVICE; 6/13 LINEN SERVICE
766	06/14/2019	Claims	1	23244	BAILEYS SAW SHOP	37.91	SAW MAINTENANCE
767	06/14/2019	Claims	1	23245	CENTURY LINK #300537338	196.17	ST2 TELEPHONE
768	06/14/2019	Claims	1	23246	CENTURYLINK #300541120	55.85	BURN LINE
769	06/14/2019	Claims	1	23247	CENTURYLINK #300541738	449.92	ST1 & ST3 TELEPHONE
770	06/14/2019	Claims	1	23248	JAMES CLANCY	17.90	PURCHASE OF MAILING ENVELOPES FOR PLANNING GRANT
771	06/14/2019	Claims	1	23249	DENNIS COMPANY INC	5.39	MOUSE/RAT TRAPS
772	06/14/2019	Claims	1	23250	DISH NETWORK ACCT# 8255 1010 1017 4606	80.03	ST1 CABLE
773	06/14/2019	Claims	1	23251	DISH NETWORK ACCT# 8255 7070 8259 8256	55.54	ST2 CABLE
774	06/14/2019	Claims	1	23252	DRUG SCREENS, INC.	35.00	URINALYSIS - BECKHAM
775	06/14/2019	Claims	1	23253	ENGLUND MARINE SUPPLY	43.48	#4614
776	06/14/2019	Claims	1	23254	EVERGREEN SEPTIC INC.	85.00	ST5 BIWEEKLY SERVICE
777	06/14/2019	Claims	1	23255	HONEYWELL ANALYTICS, INC	735.00	POSICHEK CALIBRATION
778	06/14/2019	Claims	1	23256	HUGHES FIRE EQUIPMENT, INC.	444.58	FIELD SERVICE KIT
779	06/14/2019	Claims	1	23257	GRANT LEHMAN	386.40	MILEAGE REIMBURSEMENT TO FIRE INVESTIGATION SYMPOSIUM
780	06/14/2019	Claims	1	23258	LIFE ASSIST	2,685.17	MEDICAL SUPPLIES - TAXED AND NOT TAXED; MEDICAL SUPPLIES - TAXED AND NOT TAXED; MEDICAL SUPPLIES - TAXED AND NOT TAXED; MEDICAL SUPPLIES - NOT TAXED; MEDICAL SUPPLIES - TAXED
781	06/14/2019	Claims	1	23259	[redacted]	5.20	POSTAGE REIMBURSEMENT - NO PETTY CASH, CHRIS AT USPS LOANED THE CASH ON 5/19. I PERSONALLY REIMBURSED HIM ON 6/3.
782	06/14/2019	Claims	1	23260	NORTHWEST SAFETY CLEAN	314.99	TURNOUT INSPECTION, CLEANING; BAKER NAMEPLATES
783	06/14/2019	Claims	1	23261	OKIES THRIFTWAY	76.62	EMT CLASS LUNCH 5/11; FOOD FOR EMT CLASS 5/18; EMT CLASS MEAL - 6/1

VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1 Time: 11:20:53 Date: 06/14/2019
MCAG #: 1244 06/14/2019 To: 06/14/2019 Page: 2

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
784	06/14/2019	Claims	1	23262	OMAN & SONS INC	106.98	TUBE - #9228; WASHER; PLYWOOD - #3085; HAND TOOL MAINTENANCE
785	06/14/2019	Claims	1	23263	PACIFIC CO. FIRE DIST#1 PETTY CASH FUND	98.33	REIMBURSE - POSTAGE FOR MAILERS FOR GRANT PROCESS, PAID FOR BY JAMES CLANCY'S CC, CASH GIVEN TO JAMES CLANCY; AIR TESTING POSTAGE; POSTAGE FOR PACKAGE TO NW SAFETY CLEAN
786	06/14/2019	Claims	1	23264	PACIFIC CO. FIRE DIST#1 REVOLVING FUND	59.05	ROLL OF STAMPS, SAM.GOV LETTER POSTAGE
787	06/14/2019	Claims	1	23265	PENINSULA SANITATION SERVICE, INC	281.90	ST1 GARBAGE; ST2 GARBAGE
788	06/14/2019	Claims	1	23266	PUD #2 OF PACIFIC COUNTY	671.90	ST4 ELECTRICITY; ST1 ELECTRICITY; ST5 ELECTRICITY; ST1D ELECTRICITY; ST1A ELECTRICITY; ST3 ELECTRICITY; ST3 ELECTRICITY
789	06/14/2019	Claims	1	23267	SEA WESTERN INC, FIREFIGHTING EQUIP.	262.00	AIR ANALYSIS
790	06/14/2019	Claims	1	23268	SEAVIEW SEWER DISTRICT	306.40	ST2 SEWER; ST2 SEWER
791	06/14/2019	Claims	1	23269	SID'S IGA	5.72	DRAIN-O FOR ST2 KITCHEN SINK
792	06/14/2019	Claims	1	23270	STERICYCLE INC.	144.68	BIOHAZARD DISPOSAL
793	06/14/2019	Claims	1	23271	SUNSET AUTO PARTS	160.79	ALTERNATOR BELT - #9228; OIL, FUEL FILTERS - #0679; OIL, FUEL, COOLANT FILTERS - #0766; LAMP, PLUG - #0679
794	06/14/2019	Claims	1	23272	TAFT PLUMBING, INC.	482.08	ST1 URINAL REPAIR/SERVICE; ST2 DRAIN REPAIR; RISER LIDS
795	06/14/2019	Claims	1	23273	TECHNICAL TAP COMPUTER CONSULTING, INC.	691.84	MAY BLOCK PURCHASE; JUNE BLOCK PURCHASE
796	06/14/2019	Claims	1	23274	VOYAGER FLEET SYSTEMS, INC.	3,683.16	MAY FUEL CHARGES
797	06/14/2019	Claims	1	23275	WA STATE DEPT OF ENTERPRISE SVCS	132.27	BACKYARD BURN PERMIT
798	06/14/2019	Claims	1	23276	WELLSPRING FAMILY SERVICES EAP	200.46	EAP SERVICE MAY 2019
799	06/14/2019	Claims	1	23277	WILLAPA FAMILY MEDICINE, P.S.	135.00	BECKHAM - PHYSICAL

001 General Fund 651.100 14,482.65

14,482.65 Claims: 14,482.65

VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1 Time: 11:20:53 Date: 06/14/2019
MCAG #: 1244 06/14/2019 To: 06/14/2019 Page: 3

Trans Date	Type	Acct #	War #	Claimant	Amount	Memo

We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this _____ day of _____ . District Secretary _____

Commissioner Hill	Commissioner Downer	Commissioner Long

VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1 Time: 11:23:51 Date: 06/14/2019
MCAG #: 1244 06/15/2019 To: 06/15/2019 Page: 1

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
800	06/15/2019	Claims	1	23278	JACKS COUNTRY STORE INC	344.21	AA BATTERIES FOR ST1; FENDER WASHERS FOR GENERAL USE; HARDWARE - #9228; GEAR OIL - #2488; PLUMBING SINK SNAKE FOR ST2; FOOD FOR EMT CLASS 5/18; HARDWARE FOR EMS MANIKIN REPAIR; WATER FOR AMBULANCE STA
		001 General Fund 651.100				344.21	
						344.21	Claims: 344.21

We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this _____ day of _____. District Secretary _____

Commissioner Hill

Commissioner Downer

Commissioner Long

PACIFIC COUNTY FIRE PROTECTION DISTRICT #1
DISTRICT SECRETARY'S REPORT
JUNE 18, 2019

FOR THE MONTH ENDING MAY 31, 2019

REVENUE: $267,492.96

EXPENDITURES: $275,140.08

CURRENT CASH POSITION: $2,472,476.40

ACTIVITIES:

1. **Permission to use 122 hours of Admin Sick Pool Leave**
2. **Payroll will be submitted with 4th week vouchers**

TREASURERS REPORT

Fund Totals

PACIFIC COUNTY FIRE DISTRICT 1
MCAG #: 1244

05/01/2019 To: 05/31/2019

Time: 07:22:09 Date: 06/07/2019

Fund	Previous Balance	Revenue	Expenditures	Ending Balance	Claims Clearing	Payroll Clearing	Outstanding Deposits	Adjusted Ending Balance
001 General Fund 651.100	2,354,232.64	267,492.96	275,140.08	2,346,585.52	92,219.32	33,671.56	0.00	2,472,476.40
	2,354,232.64	267,492.96	275,140.08	**2,346,585.52**	92,219.32	33,671.56	0.00	**2,472,476.40**

TREASURERS REPORT

Account Totals

PACIFIC COUNTY FIRE DISTRICT 1
MCAG #: 1244

05/01/2019 To: 05/31/2019

Time: 07:22:09 Date: 06/07/2019

Cash Accounts		Beg Balance	Deposits	Withdrawals	Ending	Outstanding Rec	Outstanding Exp	Adj Balance
1	General Fund 651.100	2,349,532.64	267,492.96	275,140.08	2,341,885.52	0.00	125,890.88	2,467,776.40
3	Ambulance Billing BOP	100.00	29,527.69	29,527.69	100.00	0.00	0.00	100.00
4	Petty Cash	100.00	0.00	0.00	100.00	0.00	0.00	100.00
5	Advance Travel	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00
6	Revolving Checking	1,500.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00
	Total Cash:	2,354,232.64	297,020.65	304,667.77	2,346,585.52	0.00	125,890.88	**2,472,476.40**
		2,354,232.64	297,020.65	304,667.77	2,346,585.52	0.00	125,890.88	**2,472,476.40**

TREASURERS REPORT

Outstanding Vouchers

PACIFIC COUNTY FIRE DISTRICT 1
MCAG #: 1244

As Of: 05/31/2019 Date: 06/07/2019
Time: 07:22:09 Page: 3

Year	Trans#	Date	Type	Acct#	War#	Vendor	Amount	Memo
2016	221	02/11/2016	Claims	1	20294	DANIEL P MULLERY	3.89	REIMBURSEMENT - OVERPAYMENT OF DISABILITY INSURANCE
2017	550	04/12/2017	Claims	1	21416	BURNS, CARLA	100.00	PATIENT REFUND
2018	30	01/11/2018	Claims	1	22067	SID'S IGA	12.64	DISHWASHER DETERGENT ST2
2018	388	03/19/2018	Claims	1	22216	LEONARD BENNIS	10.00	PATIENT REFUND
2018	405	03/19/2018	Claims	1	22233	KYLE J HARRINGTON	3.00	DRIVER'S CHECK REIMBURSEMENT
2018	1783	12/13/2018	Claims	1	22836	NICKOLAS HALDEMAN	107.72	LEADERSHIP SEMINAR REIMBURSEMENT
2019	362	03/15/2019	Claims	1	23054	HEARING AID CENTER	200.00	HEARING TEST - B. DAVIS, MAYFIELD, M. KARVIA, BARDONSKI, ALLSUP, DECONTO, BURTON, HARRINGTON
2019	490	04/12/2019	Claims	1	23115	HEARING AID CENTER	100.00	HEARING TEST - DERREY, WEATHERBY M.; RYAN STAMM TEST; DAVID WILLIAMS TEST
2019	631	05/31/2019	Payroll	1	23174	JUSTIN D F BAKER	3,037.12	
2019	638	05/31/2019	Payroll	1	23175	JAMES N GAERLAN	124.67	
2019	648	05/31/2019	Payroll	1	23176	RICHARD SCHATZ	442.35	
2019	661	05/12/2019	Claims	1	23177	AIRGAS USA, LLC	50.54	OXYGEN CYLINDER RENTAL - 4 LARGE; OXYGEN CYLINDER RENTAL - 13 LARGE
2019	662	05/12/2019	Claims	1	23178	ALSCO INC.	216.12	5/2 LINEN SERVICE; 4/11 LINEN SERVICE; 4/18 LINEN SERVICE; 4/25 LINEN SERVICE
2019	663	05/12/2019	Claims	1	23179	BILLER, JOE	250.00	INSTRUCTOR II - SENIOR EVALUATOR
2019	664	05/12/2019	Claims	1	23180	CENTURY LINK #300537338	198.35	ST2 TELEPHONE/INTERNET
2019	665	05/12/2019	Claims	1	23181	CENTURYLINK #300541120	55.85	BURN LINE
2019	666	05/12/2019	Claims	1	23182	CENTURYLINK #300541738	446.68	ST1 AND 3 TELEPHONE/INTERNET
2019	667	05/12/2019	Claims	1	23183	CITRIX SYSTEMS, INC.	89.10	2019 SUBSCRIPTION - CORRECT AMOUNT; CREDIT OF ORIGINAL 2019 SUBSCRIPTION PAYMENT
2019	668	05/12/2019	Claims	1	23184	CITY OF LONG BEACH	345.47	ST2 WATER; ST2 WATER
2019	669	05/12/2019	Claims	1	23185	DAY WIRELESS SYSTEMS, INC.	252.14	MINITOR REPAIR
2019	670	05/12/2019	Claims	1	23186	DEL'S OK POINT-S TIRE	238.00	TIRE
2019	671	05/12/2019	Claims	1	23187	DENNIS COMPANY INC	12.97	CARABINER - #9086
2019	672	05/12/2019	Claims	1	23188	DISH NETWORK ACCT# 8255 1010 1017 4606	80.03	ST1 CABLE
2019	673	05/12/2019	Claims	1	23189	DISH NETWORK ACCT# 8255 7070 8259 8256	55.54	ST2 CABLE
2019	674	05/12/2019	Claims	1	23190	DRUG SCREENS, INC.	35.00	BAKER URINALYSIS
2019	675	05/12/2019	Claims	1	23191	EQUIPMENT REPAIR SERVICES	1,275.00	LADDER CYLINDER REPAIR
2019	676	05/12/2019	Claims	1	23192	EVERGREEN SEPTIC INC.	80.00	ST5 BIWEEKLY SERVICE

TREASURERS REPORT

Outstanding Vouchers

PACIFIC COUNTY FIRE DISTRICT 1
MCAG #: 1244

As Of: 05/31/2019 Date: 06/07/2019
Time: 07:22:09 Page: 4

Year	Trans#	Date	Type	Acct#	War#	Vendor	Amount	Memo
2019	677	05/12/2019	Claims	1	23193	FIRE EXTINGUISHER SERVICE CENTER	213.71	SERVICE OF ALL FIRE EXTINGUISHERS - ST 21-2
2019	678	05/12/2019	Claims	1	23194	GOODWILLIE, MICHAEL	200.00	INSTRUCTOR II - EVALUATOR
2019	679	05/12/2019	Claims	1	23195	HUGHES FIRE EQUIPMENT, INC.	364.76	FIELD SERVICE KIT - #4614
2019	680	05/12/2019	Claims	1	23196	IAAI WA STATE CHAPTER	487.87	LEHMAN - BASIC FIRE INVESTIGATION
2019	681	05/12/2019	Claims	1	23197	LIENHARD, GARRY	500.00	INSTRUCTOR II - TEST CONTROL OFFICER, TEST PROCTOR
2019	682	05/12/2019	Claims	1	23198	LIFE ASSIST	3,753.09	MEDICAL SUPPLIES - TAXED; MEDICAL SUPPLIES - TAXED AND NOT TAXED; MEDICAL SUPPLIES - NOT TAXED; MEDICAL SUPPLIES - TAXED AND NOT TAXED; MEDICAL SUPPLIES - TAXED; MEDICAL SUPPLIES - TAXED
2019	683	05/12/2019	Claims	1	23199	LIFE FLIGHT MEMBERSHIP OFFICE	250.00	VOLUNTEER MEMBERSHIPS 2019
2019	684	05/12/2019	Claims	1	23200	JASON E. MANSFIELD	200.00	INSTRUCTOR II EVALUATOR
2019	685	05/12/2019	Claims	1	23201	MUNICIPAL EMERGENCY SERVICES - MES	1,118.72	NOZZLES
2019	686	05/12/2019	Claims	1	23202	NORTHWEST SAFETY CLEAN	30.15	NAMEPLATE - B. DAVIS
2019	687	05/12/2019	Claims	1	23203	OKIES THRIFTWAY	599.77	DIFFICULT AIRWAY CLASS BREAKFAST; BOXED LUNCHES FOR AIRWAY CLASS; BREAKFAST FOR EMS EVALUATOR CLASS; LUNCH BOXED FOR IFSAC INSTRUCTOR II TESTING; 2 CASES OF WATER - RED CARD CLASS, INSTRUCTOR II TEST;
2019	688	05/12/2019	Claims	1	23204	OMAN & SONS INC	156.79	MOUNTING HARDWARE - EMS; SHIPPING TO NW SAFETY CLEAN; POSTAGE TO NW SAFETY CLEAN; WOOD FOR TRAINING PROP, FORCIBLE ENTRY; EXCHANGE WOOD; WHITE PEGBOARD, PINE; SHIPPING FOR SCBA FLOW TESTER IN FOR ANNU
2019	689	05/12/2019	Claims	1	23205	PENINSULA PHARMACIES INC	105.30	ASPIRIN; BANDAIDS; STAMM HEP B VACCINATION
2019	690	05/12/2019	Claims	1	23206	PENINSULA SANITATION SERVICE, INC	318.04	ST2 GARBAGE, TONNAGE; ST1 GARBAGE
2019	691	05/12/2019	Claims	1	23207	PUD #2 OF PACIFIC COUNTY	769.83	ST1 ELECTRICITY; ST5 ELECTRICITY; ST1D ELECTRICITY; ST1A ELECTRICITY; ST4 ELECTRICITY; ST3 ELECTRICITY; ST3 ELECTRICITY

TREASURERS REPORT

Outstanding Vouchers

PACIFIC COUNTY FIRE DISTRICT 1
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Year	Trans#	Date	Type	Acct#	War#	Vendor	Amount	Memo
2019	692	05/12/2019	Claims	1	23208	ROBERT M TRASK AGENCY INC.	11,119.00	RENEWAL ON GROUP AH POLICY 7/1/19-6/30/20; RENEWAL ON GROUP LIFE POLICY 7/1/19-6/30/20; RENEWAL ON ADD W/LOD POLICY 7/1/19-6/30/20
2019	693	05/12/2019	Claims	1	23209	SEA WESTERN INC, FIREFIGHTING EQUIP.	168.25	SNOOP LIQUID DETECTION SOLUTION, O RING, WASHER, STEM
2019	694	05/12/2019	Claims	1	23210	SID'S IGA	12.62	WATER; COFFEE
2019	695	05/12/2019	Claims	1	23211	STERICYCLE INC.	20.72	BIOHAZARD DISPOSAL
2019	696	05/12/2019	Claims	1	23212	SUNSET AUTO PARTS	775.01	SHOP SUPPLIES; SCBA MAINTENANCE SUPPLIES; OIL, FUEL FILTERS - #2488; RING - #4310; AIR FILTER - #4614
2019	697	05/12/2019	Claims	1	23213	VOYAGER FLEET SYSTEMS, INC.	3,855.24	APRIL FUEL CHARGES
2019	698	05/12/2019	Claims	1	23214	HARLEY E WAIT	82.33	REIMBURSEMENT FOR ICS 300 CLASS LUNCH
2019	699	05/12/2019	Claims	1	23215	VANCOUVER DISTRICT 2010 WASTE CONNECTIONS	52.94	90 GAL SHRED 3/29
2019	700	05/12/2019	Claims	1	23216	WILLAPA FAMILY MEDICINE, P.S.	160.00	BAKER FF PHYSICAL
2019	701	05/12/2019	Claims	1	23217	ZEP SALES & SERVICE	341.17	ZEP-O-SHINE X3
2019	702	05/12/2019	Payroll	1	23218	DIMARTINO ASSOCIATES, INC.	1,362.06	Pay Cycle(s) 05/31/2019 To 05/31/2019 - DISINSFF
2019	703	05/12/2019	Payroll	1	23219	GET PROGRAM	322.00	Pay Cycle(s) 05/31/2019 To 05/31/2019 - GET
2019	704	05/12/2019	Payroll	1	23220	JOSEPH O. ENBODY, ATTORNEY	1,175.00	Pay Cycle(s) 05/31/2019 To 05/31/2019 - GARNISHMENT 2013-149
2019	705	05/12/2019	Payroll	1	23221	TRUSTEED PLANS SERVICE CORP	2,508.79	Pay Cycle(s) 05/31/2019 To 05/31/2019 - DENTAL
2019	706	05/12/2019	Payroll	1	23222	TRUSTEED PLANS SERVICE CORP	685.80	Pay Cycle(s) 05/31/2019 To 05/31/2019 - DISADMIN
2019	707	05/12/2019	Payroll	1	23223	TRUSTEED PLANS SERVICE CORPORATION	23,983.77	Pay Cycle(s) 05/31/2019 To 05/31/2019 - MEDICAL
2019	708	05/12/2019	Payroll	1	23224	WA COUNCIL OF POLICE & SHERIFFS	30.00	Pay Cycle(s) 05/31/2019 To 05/31/2019 - DISWACOPS
2019	652	05/11/2019	Claims	1	23225	JACKS COUNTRY STORE INC	105.60	HARDWARE - #4310; COAT HANGERS FOR STRUCTURAL CLOTHING AT ANNEX; SANDWICH BAGS FOR EMS; ICE FOR PIG PLUCKS; THREADLOCKER, CEILING HOOK - SCBA REPAIR; HARDWARE - #9086; RETURN OF HARDWARE - #9086; HARD

TREASURERS REPORT

Outstanding Vouchers

PACIFIC COUNTY FIRE DISTRICT 1
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Year	Trans#	Date	Type	Acct#	War#	Vendor	Amount	Memo
2019	720	05/26/2019	Claims	1	23226	ACTIVE ENTERPRISES INC	439.88	ST1 PROPANE
2019	721	05/26/2019	Claims	1	23227	ASTORIA FORD, INC.	66.45	BELT, OIL FILTER, ELEMENT/GASKET KIT - #9228; RETURN OF BELT - #9228
2019	724	05/26/2019	Claims	1	23230	HEALTH CARE AUTHORITY	56,848.46	CY 2017 GEMT IGT
2019	725	05/26/2019	Claims	1	23231	HOOK FAST SPECIALTIES, INC.	5.08	AWARD FOR BANQUET
2019	726	05/26/2019	Claims	1	23232	LANI G KARVIA	215.12	REIMBURSEMENT FOR EKO CORE STETHOSCOPE - EMS TRAINING
2019	727	05/26/2019	Claims	1	23233	KROESEN'S UNIFORM COMPANY	748.66	UNIFORMS - BAKER
2019	728	05/26/2019	Claims	1	23234	NORTH BEACH WATER	151.88	ST1D WATER; ST1 WATER
2019	729	05/26/2019	Claims	1	23235	PATCHWORKS	46.27	NAME TAGS - BAKER
2019	730	05/26/2019	Claims	1	23236	PUD #2 OF PACIFIC COUNTY	460.89	ST2 ELECTRICITY; ST2 ELECTRICITY; ST2 ELECTRICITY
2019	731	05/26/2019	Claims	1	23237	SEBRIS BUSTO JAMES	415.00	PROFESSIONAL SERVICES
2019	732	05/26/2019	Claims	1	23238	SYSTEMS DESIGN WEST, LLC.	2,562.20	APRIL 2019 TRANSPORTS
2019	733	05/26/2019	Claims	1	23239	VERIZON WIRELESS	80.02	#242204341-00001, E2121; #342204208-00001, M2144
2019	734	05/26/2019	Claims	1	23240	WELLSPRING FAMILY SERVICES EAP	200.46	EAP SERVICE FOR APRIL 2019
							125,890.88	

Fund	Claims	Payroll	Total
001 General Fund 651.100	92,219.32	33,671.56	125,890.88
	92,219.32	33,671.56	125,890.88

TREASURERS REPORT

Signature Page

I, the undersigned officer for the Pacific County Fire District #1 have reviewed the foregoing report and acknowledge that to the best of our knowledge this report is accurate and true:

Signed:_____

District Secretary / Date

2019 CASH FLOW - YEAR TO DATE

PACIFIC COUNTY FIRE DISTRICT 1
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January To May

001 General Fund 651.100	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	%
311 10 22 000 FIRE - Real and P	11,288.41	148,304.05	124,989.57	636,223.56	155,168.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,075,973.73	1,722,088.00	62%
311 10 26 000 EMS - Real and P	3,767.25	49,442.39	41,664.25	212,085.72	51,726.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	358,686.41	574,042.00	62%
312 10 00 000 Forest Excise Tax	0.00	213.87	0.00	0.00	344.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	558.76	0.00	0%
317 20 00 000 Leasehold Excise	115.71	0.00	0.00	72.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188.24	0.00	0%
322 90 00 000 Burn Permits	150.00	200.00	275.00	2,172.85	75.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,872.85	900.00	319%
310 TAXES	15,321.37	198,160.31	166,928.82	850,554.66	207,314.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,438,279.99	2,297,030.00	63%
332 93 01 000 Ground Emergenc	0.00	0.00	0.00	0.00	5,984.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,984.28	20,000.00	30%
334 04 90 000 State Grant - DOE	0.00	0.00	1,266.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,266.00	1,200.00	106%
330 State Grant	0.00	0.00	1,266.00	0.00	5,984.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,250.28	21,200.00	34%
342 20 00 000 Fire Protection Se	0.00	0.00	0.00	20,929.46	2,099.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,029.17	32,000.00	72%
342 60 01 000 Ambulance and E	64,487.99	70,222.70	70,483.79	87,850.20	48,759.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341,804.01	660,000.00	52%
342 60 02 000 Ambulance & Em	125.00	1,625.00	0.00	1,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	100%
340	64,612.99	71,847.70	70,483.79	110,029.66	50,859.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	367,833.18	695,000.00	53%
361 11 00 000 Investment Interes	0.00	3,550.40	2,975.83	3,311.82	3,214.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,052.48	5,000.00	261%
369 91 00 000 Other Misc Reven	96.70	2,307.98	55.00	0.00	120.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,580.06	0.00	0%
369 91 01 000 Misc Revenues - I	5,097.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,097.99	0.00	0%
369 91 01 001 Misc Revenues - I	100.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	1,200.00	25%
369 91 01 002 Misc Revenues - T	1,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,900.00	0.00	0%
360	7,194.69	5,858.38	3,230.83	3,311.82	3,334.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,930.53	6,200.00	370%
FUND REVENUES:	87,129.05	275,866.39	241,909.44	963,896.14	267,492.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,836,293.98	3,019,430.00	61%
522 10 10 001 Commissioners	954.00	1,152.00	896.00	640.00	768.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,410.00	8,700.00	51%
522 10 10 002 District Chief	8,654.24	8,654.24	8,654.24	8,654.24	8,654.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,271.20	108,005.00	40%
522 10 10 003 District Secretary	4,822.75	4,822.75	4,822.75	4,822.75	4,822.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,113.75	57,873.00	42%
522 10 10 005 Pub. Ed. Coordina	3,713.15	3,713.15	3,713.15	3,713.15	3,713.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,565.75	46,786.00	40%
522 10 10 006 Chief Of Operatio	8,648.74	8,648.74	8,648.74	8,648.74	8,648.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,243.70	106,781.00	40%
522 10 10 007 Chief Of Administ	8,456.03	8,456.03	8,456.03	8,456.03	8,456.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,280.15	100,128.00	42%
522 10 20 001 Labor & Industry	3,103.37	0.00	3,495.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,598.77	14,311.00	46%
522 10 20 002 LEOFF Retiremen	1,398.72	1,398.72	1,398.72	1,398.72	1,398.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,993.60	17,100.00	41%
522 10 20 003 Medical/Dental	7,854.55	4,139.43	4,139.43	4,139.43	4,139.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,412.27	48,566.00	50%
522 10 20 004 Medicare	497.28	497.28	497.28	497.28	497.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,486.40	6,084.00	41%
522 10 20 005 PERS Retirement	1,095.16	1,095.16	1,095.16	1,095.16	1,095.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,475.80	13,428.00	41%
522 10 31 001 Office and Operat	1,663.14	416.27	998.17	2,358.62	1,229.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,665.82	9,160.00	73%
522 10 31 002 Office Cleaning S	111.24	124.53	164.35	199.73	164.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	763.98	2,000.00	38%
522 10 35 001 Computer Hardwa	1,106.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,106.92	1,000.00	111%
522 10 35 002 Computer Softwar	239.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.97	500.00	48%
522 10 41 001 Legal Services / P	1,354.63	910.00	117.50	115.95	465.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,963.58	2,000.00	148%
522 10 41 002 Misc Professional	242.16	392.23	338.68	236.44	371.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,580.82	5,000.00	32%
522 10 42 001 Postage	6.73	148.65	6.75	214.06	110.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	486.95	1,000.00	49%
522 10 43 001 Travel Lodging	92.52	0.00	0.00	146.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.14	2,000.00	12%

2019 CASH FLOW - YEAR TO DATE

PACIFIC COUNTY FIRE DISTRICT 1
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January To May

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001 General Fund 651.100	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	%
522 10 43 002 Travel Meals	0.00	71.00	0.00	107.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.00	1,200.00	15%
522 10 43 003 Travel Mileage	0.00	0.00	0.00	0.00	167.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.56	1,200.00	14%
522 10 43 004 Travel Registratio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0%
522 10 46 001 Casualty & Liabili	0.00	0.00	0.00	0.00	11,119.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,119.00	55,000.00	20%
522 10 47 001 Electricity	1,350.19	1,783.85	1,589.93	1,486.64	1,230.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,441.33	16,995.00	44%
522 10 47 002 Garbage	278.72	278.72	278.72	278.72	318.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,432.92	3,461.00	41%
522 10 47 003 Natural Gas	608.10	1,112.99	659.52	559.09	439.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,379.58	6,180.00	55%
522 10 47 004 Sewer	80.00	386.40	80.00	476.40	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,102.80	2,575.00	43%
522 10 47 005 Telephone	698.36	705.57	698.30	702.54	700.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,505.65	13,100.00	27%
522 10 47 006 Water	421.03	120.98	442.79	112.78	497.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,594.93	3,605.00	44%
522 10 47 007 Wireless Commun	44.49	80.02	80.02	80.02	80.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	364.57	1,400.00	26%
522 10 47 008 Cable TV	193.75	184.80	199.07	147.80	135.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	860.99	2,060.00	42%
522 10 48 001 Computer Service	345.60	345.60	345.60	345.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,382.40	7,000.00	20%
522 10 49 001 Health & Wellness	291.45	460.46	200.00	1,071.91	453.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,477.27	7,000.00	35%
522 10 49 002 Memberships and	8,323.97	230.00	1,748.60	125.00	339.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,766.67	16,500.00	65%
522 10 51 001 Elections	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0%
522 10 51 002 Ground Water Pro	0.00	321.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321.20	400.00	80%
522 20 10 002 FF/EMT Salaries &	29,508.97	25,189.79	31,195.94	26,770.56	25,655.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138,321.17	331,396.00	42%
522 20 10 003 Maintenance Tech	6,178.09	6,178.09	6,178.09	6,178.09	6,178.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,890.45	77,844.00	40%
522 20 10 005 Volunteer Incentiv	2,160.00	0.00	0.00	5,825.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,985.00	20,000.00	40%
522 20 20 001 Labor & Industry	6,270.14	0.00	6,896.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,166.92	27,912.00	47%
522 20 20 002 LEOFF Retiremen	1,602.34	1,367.81	1,693.93	1,453.64	1,393.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,510.85	17,995.00	42%
522 20 20 003 Medical/Dental	14,856.74	7,777.49	7,777.49	7,777.49	7,777.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,966.70	102,593.00	45%
522 20 20 004 Medicare	548.77	454.83	541.91	562.22	461.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,569.32	5,934.00	43%
522 20 20 005 PERS Retirement	792.65	792.65	792.65	792.65	792.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,963.25	9,987.00	40%
522 20 20 006 Social Security	133.92	0.00	0.00	361.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	495.07	1,700.00	29%
522 20 20 099 Payroll Clearing	-377.72	-372.41	-386.02	-372.09	-360.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1,868.52	0.00	0%
522 20 31 001 Misc Supplies	583.41	28.27	178.62	962.25	845.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,598.10	5,000.00	52%
522 20 31 002 Uniforms / Gear Is	1,116.15	0.00	77.30	49.00	825.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,067.53	5,000.00	41%
522 20 32 001 Fuel	709.22	467.01	446.17	629.56	1,028.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,280.91	10,181.00	32%
522 20 35 001 Vehicle Parts	178.72	344.48	961.98	1,131.01	781.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,397.19	12,000.00	28%
522 20 35 002 Misc Small Tools/	138.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.85	2,500.00	6%
522 20 35 003 Radio Equipment	0.00	0.00	407.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	407.98	1,000.00	41%
522 20 46 001 Pension & Relief	0.00	1,398.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,398.00	3,000.00	47%
522 20 48 001 Radio Repair/Mai	0.00	0.00	0.00	0.00	252.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.14	2,000.00	13%
522 20 48 002 Small Equip. Repa	51.17	5.38	191.26	897.56	455.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,601.36	3,000.00	53%
522 20 48 003 Vehicle Repair/Ma	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0%
522 20 49 001 Misc Services	1,701.27	262.00	0.00	596.96	213.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,773.94	10,000.00	28%
522 20 51 001 Dispatch / Local S	1,526.82	0.00	0.00	1,526.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,053.63	6,107.00	50%
522 30 31 001 Fire Investigation	0.00	0.00	0.00	0.00	77.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.36	400.00	19%
522 30 31 002 Public Education S	0.00	0.00	52.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.61	1,000.00	5%
522 40 31 001 Misc Supplies	56.95	889.35	11.84	46.44	12.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,017.52	3,500.00	29%
522 40 43 001 Training Lodging	0.00	0.00	0.00	0.00	653.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	653.44	500.00	131%
522 40 43 002 Training Meals	0.00	391.55	130.86	192.53	172.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	887.22	1,000.00	89%
522 40 43 004 Travel Registratio	200.00	705.00	650.00	0.00	1,637.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,192.87	20,000.00	16%
522 50 31 001 Building Maintena	0.00	37.72	115.13	0.00	32.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.19	2,500.00	7%

2019 CASH FLOW - YEAR TO DATE

PACIFIC COUNTY FIRE DISTRICT 1
MCAG #: 1244

Time: 06:08:41 Date: 06/06/2019
January To May

001 General Fund 651.100	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	%
522 50 49 001 Building Mainten	333.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333.90	10,000.00	3%
526 10 10 002 FF/Paramedic Sal	79,318.15	82,603.95	84,681.06	87,238.54	76,283.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410,125.17	1,030,663.00	40%
526 10 10 003 Volunteer Reimbu	1,091.00	628.00	475.00	576.00	614.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,384.00	20,000.00	17%
526 10 10 099 Timeloss Payment	0.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.61	0.00	0%
526 10 20 001 Labor & Industry	14,407.71	0.00	16,188.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,596.53	67,560.00	45%
526 10 20 002 LEOFF Retiremen	4,306.96	4,485.21	4,598.16	4,419.54	4,142.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,952.06	55,965.00	39%
526 10 20 003 Medical/Dental	27,842.61	14,587.38	14,587.38	12,700.24	14,575.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,293.25	189,998.00	44%
526 10 20 004 Medicare	1,181.79	1,206.87	1,234.75	1,273.32	1,115.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,011.74	14,945.00	40%
526 10 20 006 Social Security	67.64	38.94	29.45	35.71	38.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.81	1,600.00	13%
526 10 41 001 Biohazard Dispos	20.72	20.72	20.72	41.98	20.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.86	650.00	19%
526 40 30 001 Supplies	0.00	956.18	12.91	0.00	5.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	974.38	150.00	650%
526 40 43 002 Travel Meals	0.00	93.36	208.05	169.22	495.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	966.29	200.00	483%
526 40 43 004 Travel Registratio	0.00	260.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.00	13,500.00	2%
526 40 43 005 OTEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	0%
526 70 41 001 Ambulance Billing	2,417.60	2,976.75	5,183.95	3,246.70	2,562.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,387.20	27,500.00	60%
526 70 41 002 GEMT Services	0.00	0.00	0.00	0.00	56,848.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,848.46	20,000.00	284%
526 70 49 001 Ambulance Payme	0.00	2,106.25	485.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,591.43	2,000.00	130%
526 80 31 001 Medical & Operat	717.89	4,714.71	5,136.38	3,097.87	4,276.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,943.41	35,000.00	51%
526 80 32 001 Fuel	2,326.46	2,725.92	2,711.49	2,231.55	2,717.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,713.31	47,039.00	27%
526 80 35 001 Vehicle Parts	233.92	788.77	1,515.94	517.41	67.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,123.62	10,000.00	31%
526 80 35 002 Misc Small Tools/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0%
526 80 48 001 Medical Equip. R	12.68	208.11	0.00	9,538.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,759.10	12,500.00	78%
526 80 48 003 Vehicle Repairs &	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0%
526 80 51 001 Dispatch / Local S	3,215.75	0.00	0.00	3,215.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,431.51	12,863.00	50%
520 FIRE	272,082.81	214,968.90	248,748.66	234,513.40	272,746.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,243,060.13	2,962,780.00	42%
586 00 00 001 Timeloss Passthro	5,221.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,221.34	0.00	0%
580 Non-Expenditures	5,221.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,221.34	0.00	0%
591 22 71 001 Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,500.00	0%
592 22 83 001 Interest	0.00	0.00	2,575.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,575.00	5,150.00	50%
594 22 60 004 Equipment & Turr	0.00	0.00	0.00	0.00	1,118.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,118.72	0.00	0%
594 22 60 006 Misc Equipment	2,125.43	0.00	0.00	0.00	1,275.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,400.43	0.00	0%
590	2,125.43	0.00	2,575.00	0.00	2,393.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,094.15	56,650.00	13%
FUND EXPENDITURES:	279,429.58	214,968.90	251,323.66	234,513.40	275,140.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,255,375.62	3,019,430.00	42%
FUND GAIN/LOSS:	-192,300.53	60,897.49	-9,414.22	729,382.74	-7,647.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	580,918.36		
FUND NET POSITION:	-192,300.53	-131,403.04	-140,817.26	588,565.48	580,918.36	580,918.36	580,918.36	580,918.36	580,918.36	580,918.36	580,918.36	580,918.36			

2019 FUND TOTALS

PACIFIC COUNTY FIRE DISTRICT 1
MCAG #: 1244

Time: 06:08:41 Date: 06/06/2019

January To May

REVENUES	January	February	March	April	May	June	July	August	September	October	November	December	Total	Bud Amt	%
001 General Fund 651.100	87,129.05	275,866.39	241,909.44	963,896.14	267,492.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,836,293.98	3,019,430.00	61%
	87,129.05	275,866.39	241,909.44	963,896.14	267,492.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,836,293.98	3,019,430.00	61%

EXPENDITURES	January	February	March	April	May	June	July	August	September	October	November	December	Total	Bud Amt	%
001 General Fund 651.100	279,429.58	214,968.90	251,323.66	234,513.40	275,140.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,255,375.62	3,019,430.00	42%
	279,429.58	214,968.90	251,323.66	234,513.40	275,140.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,255,375.62	3,019,430.00	42%
GAIN/LOSS:	-192,300.53	60,897.49	-9,414.22	729,382.74	-7,647.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	580,918.36		
NET POSITION:	-192,300.53	-131,403.04	-140,817.26	588,565.48	580,918.36	580,918.36	580,918.36	580,918.36	580,918.36	580,918.36	580,918.36	580,918.36			

2019 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1 Time: 06:08:12 Date: 06/06/2019
MCAG #: 1244 Page: 1

001 General Fund 651.100 Months: 01 To: 05

Revenues		Amt Budgeted	Revenues	Remaining	
310 TAXES					
311 10 22 000	FIRE - Real and Personal Property Taxes	1,722,088.00	1,075,973.73	646,114.27	62.5%
311 10 26 000	EMS - Real and Personal Property Taxes	574,042.00	358,686.41	215,355.59	62.5%
312 10 00 000	Forest Excise Tax	0.00	558.76	(558.76)	0.0%
317 20 00 000	Leasehold Excise Tax	0.00	188.24	(188.24)	0.0%
318 00 00 000	Other Tax	0.00	0.00	0.00	0.0%
322 90 00 000	Burn Permits	900.00	2,872.85	(1,972.85)	319.2%
310 TAXES		2,297,030.00	1,438,279.99	858,750.01	62.6%
330 State Grant					
331 04 90 001	Direct Federal Grants (FEMA) SAFER	0.00	0.00	0.00	0.0%
331 04 90 002	Direct Federal Grants (FEMA) AFG	0.00	0.00	0.00	0.0%
332 93 01 000	Ground Emergency Medical Transportation	20,000.00	5,984.28	14,015.72	29.9%
333 04 90 000	Grant - HSGP Citizen Corps Program	0.00	0.00	0.00	0.0%
333 10 61 000	Indirect Federal Grant - DNR Phase II	0.00	0.00	0.00	0.0%
333 97 03 000	WA State Military Dept Emergency Mgmt Div	0.00	0.00	0.00	0.0%
334 01 30 000	State Grant - WSP FF Recruit Academy	0.00	0.00	0.00	0.0%
334 04 90 000	State Grant - DOH Prehospital	1,200.00	1,266.00	(66.00)	105.5%
334 04 90 001	State Grant - DOH Stroke	0.00	0.00	0.00	0.0%
334 06 90 001	State Grant - Secretary Of State Archives	0.00	0.00	0.00	0.0%
338 22 00 000	Fire Control Services (State Mobs, Etc.)	0.00	0.00	0.00	0.0%
330 State Grant		21,200.00	7,250.28	13,949.72	34.2%
342 20 00 000	Fire Protection Services (Fire Protection Contracts)	32,000.00	23,029.17	8,970.83	72.0%
342 60 01 000	Ambulance and Emergency Aid Services (Transports)	660,000.00	341,804.01	318,195.99	51.8%
342 60 02 000	Ambulance & Emergency Aid Services (Naselle Dist #4 payments	3,000.00	3,000.00	0.00	100.0%
340		695,000.00	367,833.18	327,166.82	52.9%
359 90 00 000	Miscellaneous Fines and Penalties (Illegal burning)	0.00	0.00	0.00	0.0%
350		0.00	0.00	0.00	0.0%
361 11 00 000	Investment Interest	5,000.00	13,052.48	(8,052.48)	261.0%
367 11 00 000	Gifts, Pledges, Grants and Bequests from Private Sources	0.00	0.00	0.00	0.0%
369 91 00 000	Other Misc Revenues (Include reimb for expenditures)	0.00	2,580.06	(2,580.06)	0.0%
369 91 01 000	Misc Revenues - LNI Reimbursements for Timeloss/LEP	0.00	5,097.99	(5,097.99)	0.0%
369 91 01 001	Misc Revenues - BVFF Reimburse	1,200.00	300.00	900.00	25.0%
369 91 01 002	Misc Revenues - Training	0.00	1,900.00	(1,900.00)	0.0%
360		6,200.00	22,930.53	(16,730.53)	369.8%
388 80 00 000	Prior Year Cash Adjustment	0.00	0.00	0.00	0.0%
389 10 00 000	Refunds / Misc Non Revenues	0.00	0.00	0.00	0.0%

2019 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1 — Time: 06:08:12 Date: 06/06/2019
MCAG #: 1244 —

001 General Fund 651.100 — Months: 01 To: 05

Revenues		Amt Budgeted	Revenues	Remaining	
380					
380		0.00	0.00	0.00	0.0%
391 10 00 000	General Obligation Bond Proceeds	0.00	0.00	0.00	0.0%
395 10 00 000	Proceeds From Sale of Capital Assets (Equipment, etc.)	0.00	0.00	0.00	0.0%
395 20 00 000	Insurance Revenue for Loss/Impairment of Capital Assets	0.00	0.00	0.00	0.0%
390		0.00	0.00	0.00	0.0%
Fund Revenues:		**3,019,430.00**	**1,836,293.98**	**1,183,136.02**	**60.8%**

Expenditures		Amt Budgeted	Expenditures	Remaining	
520 FIRE					
522 10 10 001	Commissioners	8,700.00	4,410.00	4,290.00	50.7%
522 10 10 002	District Chief	108,005.00	43,271.20	64,733.80	40.1%
522 10 10 003	District Secretary	57,873.00	24,113.75	33,759.25	41.7%
522 10 10 004	Admin Assistant	0.00	0.00	0.00	0.0%
522 10 10 005	Pub. Ed. Coordinator	46,786.00	18,565.75	28,220.25	39.7%
522 10 10 006	Chief Of Operations	106,781.00	43,243.70	63,537.30	40.5%
522 10 10 007	Chief Of Administration	100,128.00	42,280.15	57,847.85	42.2%
522 10 20 001	Labor & Industry	14,311.00	6,598.77	7,712.23	46.1%
522 10 20 002	LEOFF Retirement	17,100.00	6,993.60	10,106.40	40.9%
522 10 20 003	Medical/Dental	48,566.00	24,412.27	24,153.73	50.3%
522 10 20 004	Medicare	6,084.00	2,486.40	3,597.60	40.9%
522 10 20 005	PERS Retirement	13,428.00	5,475.80	7,952.20	40.8%
522 10 20 006	Social Security	0.00	0.00	0.00	0.0%
522 10 20 007	Unemployment Compensation	0.00	0.00	0.00	0.0%
522 10 31 001	Office and Operating Supplies	9,160.00	6,665.82	2,494.18	72.8%
522 10 31 002	Office Cleaning Supplies	2,000.00	763.98	1,236.02	38.2%
522 10 35 001	Computer Hardware	1,000.00	1,106.92	(106.92)	110.7%
522 10 35 002	Computer Software	500.00	239.97	260.03	48.0%
522 10 41 001	Legal Services / Publications	2,000.00	2,963.58	(963.58)	148.2%
522 10 41 002	Misc Professional Services	5,000.00	1,580.82	3,419.18	31.6%
522 10 42 001	Postage	1,000.00	486.95	513.05	48.7%
522 10 43 001	Travel Lodging	2,000.00	239.14	1,760.86	12.0%
522 10 43 002	Travel Meals	1,200.00	178.00	1,022.00	14.8%
522 10 43 003	Travel Mileage	1,200.00	167.56	1,032.44	14.0%
522 10 43 004	Travel Registration / Fee	5,000.00	0.00	5,000.00	0.0%
522 10 46 001	Casualty & Liability Insurance	55,000.00	11,119.00	43,881.00	20.2%
522 10 47 001	Electricity	16,995.00	7,441.33	9,553.67	43.8%
522 10 47 002	Garbage	3,461.00	1,432.92	2,028.08	41.4%
522 10 47 003	Natural Gas	6,180.00	3,379.58	2,800.42	54.7%
522 10 47 004	Sewer	2,575.00	1,102.80	1,472.20	42.8%
522 10 47 005	Telephone	13,100.00	3,505.65	9,594.35	26.8%
522 10 47 006	Water	3,605.00	1,594.93	2,010.07	44.2%
522 10 47 007	Wireless Communications	1,400.00	364.57	1,035.43	26.0%
522 10 47 008	Cable TV	2,060.00	860.99	1,199.01	41.8%
522 10 48 001	Computer Services	7,000.00	1,382.40	5,617.60	19.7%
522 10 49 001	Health & Wellness	7,000.00	2,477.27	4,522.73	35.4%
522 10 49 002	Memberships and Subscriptions	16,500.00	10,766.67	5,733.33	65.3%

2019 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1 Time: 06:08:12 Date: 06/06/2019
MCAG #: 1244 Page: 3

001 General Fund 651.100 Months: 01 To: 05

Expenditures		Amt Budgeted	Expenditures	Remaining	
520 FIRE					
522 10 51 001	Elections	5,000.00	0.00	5,000.00	0.0%
522 10 51 002	Ground Water Property Tax	400.00	321.20	78.80	80.3%
522 10 51 003	State Audit	0.00	0.00	0.00	0.0%
210		698,098.00	281,993.44	416,104.56	40.4%
522 20 10 001	Training Officer	0.00	0.00	0.00	0.0%
522 20 10 002	FF/EMT Salaries & Wages	331,396.00	138,321.17	193,074.83	41.7%
522 20 10 003	Maintenance Technician	77,844.00	30,890.45	46,953.55	39.7%
522 20 10 004	Resident Interns	0.00	0.00	0.00	0.0%
522 20 10 005	Volunteer Incentive Program	20,000.00	7,985.00	12,015.00	39.9%
522 20 10 006	Volunteer Fire Mobilization Pay	0.00	0.00	0.00	0.0%
522 20 10 099	Timeloss Payments (Disability)	0.00	0.00	0.00	0.0%
522 20 20 001	Labor & Industry	27,912.00	13,166.92	14,745.08	47.2%
522 20 20 002	LEOFF Retirement	17,995.00	7,510.85	10,484.15	41.7%
522 20 20 003	Medical/Dental	102,593.00	45,966.70	56,626.30	44.8%
522 20 20 004	Medicare	5,934.00	2,569.32	3,364.68	43.3%
522 20 20 005	PERS Retirement	9,987.00	3,963.25	6,023.75	39.7%
522 20 20 006	Social Security	1,700.00	495.07	1,204.93	29.1%
522 20 20 007	Unemployment Compensation	0.00	0.00	0.00	0.0%
522 20 20 008	BVFF Volunteer Disability - Reimburseable	0.00	0.00	0.00	0.0%
522 20 20 099	Payroll Clearing	0.00	(1,868.52)	1,868.52	0.0%
522 20 31 001	Misc Supplies	5,000.00	2,598.10	2,401.90	52.0%
522 20 31 002	Uniforms / Gear Issue	5,000.00	2,067.53	2,932.47	41.4%
522 20 32 001	Fuel	10,181.00	3,280.91	6,900.09	32.2%
522 20 35 001	Vehicle Parts	12,000.00	3,397.19	8,602.81	28.3%
522 20 35 002	Misc Small Tools/Equip	2,500.00	138.85	2,361.15	5.6%
522 20 35 003	Radio Equipment	1,000.00	407.98	592.02	40.8%
522 20 46 001	Pension & Relief	3,000.00	1,398.00	1,602.00	46.6%
522 20 48 001	Radio Repair/Maintenance	2,000.00	252.14	1,747.86	12.6%
522 20 48 002	Small Equip. Repair/Maintenance	3,000.00	1,601.36	1,398.64	53.4%
522 20 48 003	Vehicle Repair/Maintenance	2,000.00	0.00	2,000.00	0.0%
522 20 49 001	Misc Services	10,000.00	2,773.94	7,226.06	27.7%
522 20 51 001	Dispatch / Local Support Svcs	6,107.00	3,053.63	3,053.37	50.0%
220		657,149.00	269,969.84	387,179.16	41.1%
522 30 31 001	Fire Investigation Supplies	400.00	77.36	322.64	19.3%
522 30 31 002	Public Education Supplies	1,000.00	52.61	947.39	5.3%
522 30 49 001	Newsletter	0.00	0.00	0.00	0.0%
230		1,400.00	129.97	1,270.03	9.3%
522 40 31 001	Misc Supplies	3,500.00	1,017.52	2,482.48	29.1%
522 40 43 001	Training Lodging	500.00	653.44	(153.44)	130.7%
522 40 43 002	Training Meals	1,000.00	887.22	112.78	88.7%
522 40 43 003	Travel Mileage	0.00	0.00	0.00	0.0%
522 40 43 004	Travel Registration / Fee	20,000.00	3,192.87	16,807.13	16.0%
522 40 49 001	Resident Tuition	0.00	0.00	0.00	0.0%
522 40 49 002	Union Tuition	0.00	0.00	0.00	0.0%
240		25,000.00	5,751.05	19,248.95	23.0%
522 50 31 001	Building Maintenance Supplies	2,500.00	185.19	2,314.81	7.4%
522 50 49 001	Building Maintenance Services	10,000.00	333.90	9,666.10	3.3%

2019 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1 — Time: 06:08:12 Date: 06/06/2019
MCAG #: 1244 — Page: 4

001 General Fund 651.100 — Months: 01 To: 05

Expenditures		Amt Budgeted	Expenditures	Remaining	
520 FIRE					
250		12,500.00	519.09	11,980.91	4.2%
526 10 10 001	EMS Coordinator	0.00	0.00	0.00	0.0%
526 10 10 002	FF/Paramedic Salaries & Wages	1,030,663.00	410,125.17	620,537.83	39.8%
526 10 10 003	Volunteer Reimbursement	20,000.00	3,384.00	16,616.00	16.9%
526 10 10 099	Timeloss Payments (Disability)	0.00	0.61	(0.61)	0.0%
526 10 20 001	Labor & Industry	67,560.00	30,596.53	36,963.47	45.3%
526 10 20 002	LEOFF Retirement	55,965.00	21,952.06	34,012.94	39.2%
526 10 20 003	Medical/Dental	189,998.00	84,293.25	105,704.75	44.4%
526 10 20 004	Medicare	14,945.00	6,011.74	8,933.26	40.2%
526 10 20 005	PERS Retirement	0.00	0.00	0.00	0.0%
526 10 20 006	Social Security	1,600.00	209.81	1,390.19	13.1%
526 10 20 007	Unemployment Compensation	0.00	0.00	0.00	0.0%
526 10 31 001	Office & Operating Supplies	0.00	0.00	0.00	0.0%
526 10 41 001	Biohazard Disposal	650.00	124.86	525.14	19.2%
610		1,381,381.00	556,698.03	824,682.97	40.3%
526 40 30 001	Supplies	150.00	974.38	(824.38)	649.6%
526 40 43 001	Travel Lodging	0.00	0.00	0.00	0.0%
526 40 43 002	Travel Meals	200.00	966.29	(766.29)	483.1%
526 40 43 003	Travel Mileage	0.00	0.00	0.00	0.0%
526 40 43 004	Travel Registration Fee	13,500.00	260.00	13,240.00	1.9%
526 40 43 005	OTEP	3,500.00	0.00	3,500.00	0.0%
640		17,350.00	2,200.67	15,149.33	12.7%
526 70 41 001	Ambulance Billing Services	27,500.00	16,387.20	11,112.80	59.6%
526 70 41 002	GEMT Services	20,000.00	56,848.46	(36,848.46)	284.2%
526 70 49 001	Ambulance Payment Refunds	2,000.00	2,591.43	(591.43)	129.6%
670		49,500.00	75,827.09	(26,327.09)	153.2%
526 80 31 001	Medical & Operating Supplies	35,000.00	17,943.41	17,056.59	51.3%
526 80 32 001	Fuel	47,039.00	12,713.31	34,325.69	27.0%
526 80 35 001	Vehicle Parts	10,000.00	3,123.62	6,876.38	31.2%
526 80 35 002	Misc Small Tools/Equip	1,000.00	0.00	1,000.00	0.0%
526 80 48 001	Medical Equip. Repairs & Maintenance	12,500.00	9,759.10	2,740.90	78.1%
526 80 48 002	Radio Repairs & Maintenance	0.00	0.00	0.00	0.0%
526 80 48 003	Vehicle Repairs & Maintenance	2,000.00	0.00	2,000.00	0.0%
526 80 51 001	Dispatch / Local Support Svcs	12,863.00	6,431.51	6,431.49	50.0%
680		120,402.00	49,970.95	70,431.05	41.5%
520 FIRE		2,962,780.00	1,243,060.13	1,719,719.87	42.0%
580 Non-Expenditures					
586 00 00 001	Timeloss Passthrough To Employee	0.00	5,221.34	(5,221.34)	0.0%
580 Non-Expenditures		0.00	5,221.34	(5,221.34)	0.0%
591 22 71 001	Principal	51,500.00	0.00	51,500.00	0.0%
592 22 83 001	Interest	5,150.00	2,575.00	2,575.00	50.0%
594 22 60 001	Buildings	0.00	0.00	0.00	0.0%
594 22 60 002	Communication Equipment	0.00	0.00	0.00	0.0%

2019 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1
MCAG #: 1244

Time: 06:08:12 Date: 06/06/2019

001 General Fund 651.100

Months: 01 To: 05

Expenditures		Amt Budgeted	Expenditures	Remaining	
590					
594 22 60 003	Office Equipment	0.00	0.00	0.00	0.0%
594 22 60 004	Equipment & Turnout Gear	0.00	1,118.72	(1,118.72)	0.0%
594 22 60 005	Fire Hose	0.00	0.00	0.00	0.0%
594 22 60 006	Misc Equipment	0.00	3,400.43	(3,400.43)	0.0%
594 22 60 007	SCBA Firefighting Equipment	0.00	0.00	0.00	0.0%
594 22 60 008	Engines	0.00	0.00	0.00	0.0%
594 26 60 001	Ambulance/Rechassis	0.00	0.00	0.00	0.0%
594 26 60 002	Misc Medical Equipment	0.00	0.00	0.00	0.0%
590		56,650.00	7,094.15	49,555.85	12.5%
Fund Expenditures:		**3,019,430.00**	**1,255,375.62**	**1,764,054.38**	**41.6%**
Fund Excess/(Deficit):		**0.00**	**580,918.36**		

2019 BUDGET POSITION TOTALS

PACIFIC COUNTY FIRE DISTRICT 1 Months: 01 To: 05 Time: 06:08:12 Date: 06/06/2019
MCAG #: 1244 Page: 6

Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
001 General Fund 651.100	3,019,430.00	1,836,293.98	60.8%	3,019,430.00	1,255,375.62	42%
	3,019,430.00	1,836,293.98	60.8%	3,019,430.00	1,255,375.62	41.6%

PACIFIC COUNTY FIRE DISTRICT #1

CASH FLOW PROJECTION

2019

MONTH	REVENUE TAX COLLECTIONS FIRE/EMS	AMBULANCE BILLING	MISC REVENUE	REVENUE MONTHLY	EXPENDITURES DATE	VOUCHER TOTAL	VOUCHER MONTHLY	CASH BALANCE
Beginning Balance								**$ 1,765,414.93**
JANUARY	$ 15,055.66	$ 64,612.99	$ 7,460.40		13TH MONTH	$ (10,395.87)		
					01/15/19	$ (258,653.26)		
ACTUAL					01/29/19	$ (10,380.45)		
				$ 87,129.05			$ (279,429.58)	$ 1,573,114.40
FEBRUARY	$ 197,746.44	$ 71,847.70	$ 6,272.25		02/19/19	$ (207,223.08)		
ACTUAL					2/29/19	$ (7,745.82)		
				$ 275,866.39			$ (214,968.90)	$ 1,634,011.89
MARCH	$ 166,653.82	$ 70,483.79	$ 4,771.83		03/19/19	$ (213,538.62)		
ACTUAL					GO BOND INTEREST	$ (2,575.00)		
					03/21/19	$ (36,568.14)		
				$ 241,909.44			$ (252,681.76)	$ 1,623,239.57
APRIL	$ 848,309.28	$ 89,100.20	$ 26,486.66		04/16/19	$ (205,808.99)		
ACTUAL					04/24/19	$ (28,000.25)		
				$ 963,896.14			$ (233,809.24)	$ 2,353,326.47
MAY	$ 206,894.94	$ 48,759.33	$ 11,838.69		05/21/19	$ (210,448.40)		
ACTUAL					05/26/19	(64,691.67)		
				$ 267,492.96			$ (275,140.07)	$ 2,345,679.36
JUNE	$ 29,620.08	$ 55,000.00	$ 6,606.61		EXPENSES	$ (246,899.00)		
ESTIMATED								
				$ 91,226.69			$ (246,899.00)	$ 2,190,007.05
JULY	$ 14,465.62	$ 55,000.00	11453.37		EXPENSES	$ (246,899.00)		
ESTIMATED								
				$ 80,918.99			$ (246,899.00)	$ 2,024,027.04
AUGUST	$ 23,879.75	$ 55,000.00	$ 3,655.78		EXPENSES	$ (246,899.00)		
ESTIMATED								
				$ 82,535.53			$ (246,899.00)	$ 1,859,663.57
SEPTEMBER	$ 49,366.80	$ 55,000.00	$ 7,271.67		EXPENSES	$ (246,899.00)		
ESTIMATED					GO BOND	$ (54,075.00)		
				$ 111,638.47			$ (300,974.00)	$ 1,670,328.03
OCTOBER	$ 535,687.13	$ 55,000.00	$ 3,112.68		EXPENSES	$ (246,899.00)		
ESTIMATED								
				$ 593,799.81			$ (246,899.00)	$ 2,017,228.84
NOVEMBER	$ 215,147.38	$ 55,000.00	$ 3,169.48		EXPENSES	$ (246,899.00)		
ESTIMATED								
				$ 273,316.86			$ (246,899.00)	$ 2,043,646.70
DECEMBER	$ 16,761.75	$ 55,000.00	$ 17,107.00		EXPENSES	$ (246,899.00)		
ESTIMATED								
				$ 88,868.75			$ (246,899.00)	$ 1,885,616.45

Pacific 1

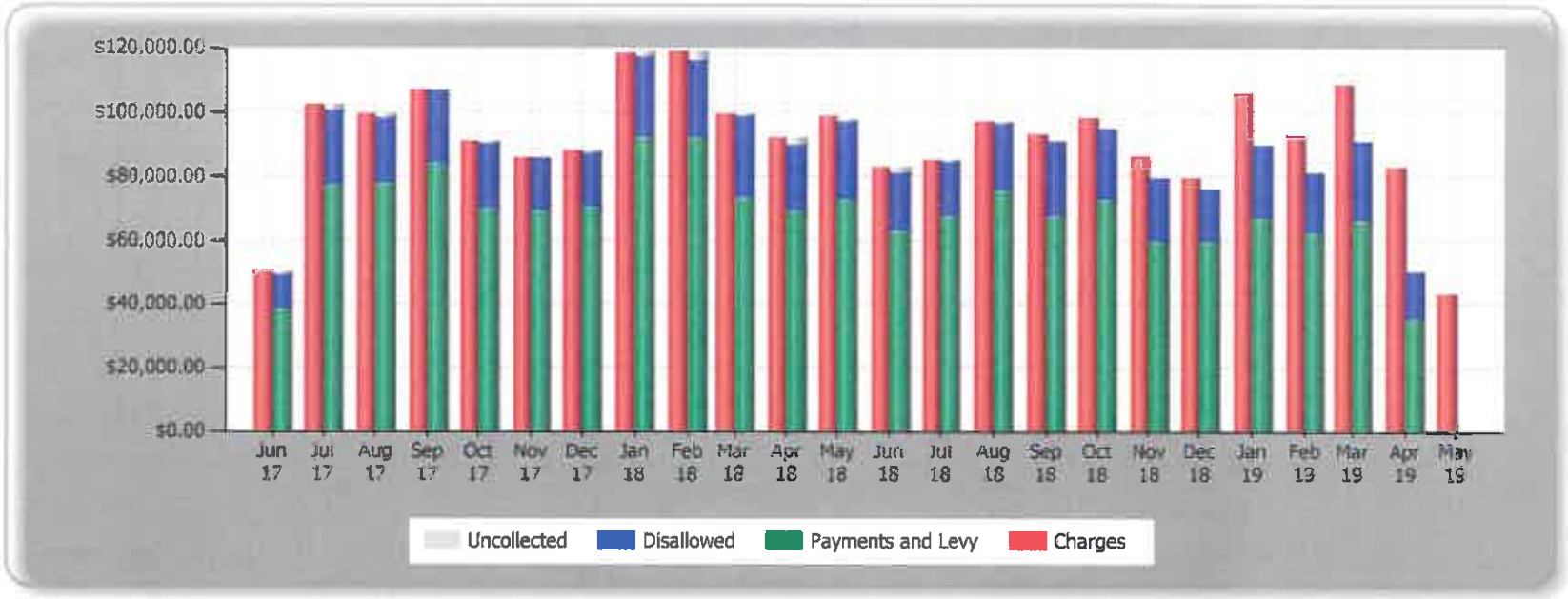
ANNUAL COLLECTION STATISTICS

Date Of Service	06/01/2017
Date Of Service	05/31/2019
Invoices	0
Company	Pacific 1
Provider	Pacific 1

Month	Tickets	Charges	Payments	%	Levy Fund	%	Disallowed	%	Uncollected	%	Pending	%
Jun 17	63	49,922.42	-35,004.12	70 %	-3,422.19	7 %	-10,730.73	21 %	-765.38	2 %	0.00	0 %
Jul 17	117	102,527.41	-71,754.18	70 %	-5,126.60	5 %	-23,412.30	23 %	-2,234.33	2 %	0.00	0 %
Aug 17	128	99,398.24	-73,055.40	73 %	-4,666.35	5 %	-20,786.86	21 %	-889.63	1 %	0.00	0 %
Sep 17	132	106,982.99	-79,715.10	75 %	-4,344.67	4 %	-22,923.22	21 %	0.00	0 %	0.00	0 %
Oct 17	115	90,850.55	-61,172.46	67 %	-8,367.69	9 %	-20,647.40	23 %	-663.00	1 %	0.00	0 %
Nov 17	110	85,544.91	-58,963.05	69 %	-9,985.69	12 %	-16,596.17	19 %	0.00	0 %	0.00	0 %
Dec 17	113	88,201.33	-62,761.52	71 %	-7,408.24	8 %	-17,252.69	20 %	-778.88	1 %	0.00	0 %
Jan 18	133	118,216.73	-83,171.83	70 %	-9,049.78	8 %	-24,886.32	21 %	-1,829.51	2 %	-720.71	-1 %
Feb 18	126	118,747.04	-81,406.53	69 %	-10,855.91	9 %	-23,698.06	20 %	-2,786.54	2 %	0.00	0 %
Mar 18	116	99,312.14	-66,442.63	67 %	-6,779.65	7 %	-25,586.97	26 %	-735.00	1 %	-232.11	0 %
Apr 18	109	91,782.17	-60,759.39	66 %	-8,078.76	9 %	-21,129.02	23 %	-1,815.00	2 %	0.00	0 %
May 18	111	98,685.30	-67,807.69	69 %	-4,773.69	5 %	-24,560.82	25 %	-835.35	1 %	707.75	1 %
Jun 18	112	83,033.46	-53,916.64	65 %	-8,810.91	11 %	-18,485.07	22 %	-1,718.14	2 %	102.70	0 %
Jul 18	104	85,101.46	-55,738.87	65 %	-11,750.05	14 %	-16,860.66	20 %	-751.88	1 %	0.00	0 %
Aug 18	120	96,918.03	-65,444.03	68 %	-10,034.09	10 %	-21,165.12	22 %	-343.32	0 %	-68.53	0 %
Sep 18	118	93,411.82	-64,976.41	70 %	-2,305.93	2 %	-23,578.35	25 %	0.00	0 %	2,551.13	3 %
Oct 18	124	98,006.68	-66,642.62	68 %	-5,842.51	6 %	-22,207.42	23 %	0.00	0 %	3,314.13	3 %
Nov 18	102	86,382.77	-54,327.87	63 %	-5,100.66	6 %	-19,674.21	23 %	0.00	0 %	7,280.03	8 %
Dec 18	105	79,624.53	-54,427.97	68 %	-5,017.99	6 %	-16,441.89	21 %	0.00	0 %	3,736.68	5 %
Jan 19	127	105,453.02	-62,275.01	59 %	-4,691.59	4 %	-22,552.80	21 %	0.00	0 %	15,933.62	15 %
Feb 19	116	92,797.35	-57,423.26	62 %	-4,575.84	5 %	-19,183.78	21 %	0.00	0 %	11,614.47	13 %
Mar 19	139	108,698.58	-63,191.13	58 %	-2,877.14	3 %	-24,995.11	23 %	0.00	0 %	17,635.20	16 %
Apr 19	108	83,020.36	-33,562.03	40 %	-1,888.73	2 %	-14,810.17	18 %	0.00	0 %	32,759.43	39 %
May 19	63	43,372.65	0.00	0 %	0.00	0 %	0.00	0 %	0.00	0 %	43,372.65	100 %

2,711	2,205,991.94	-1,433,939.74	-145,754.66	-472,165.14	-16,145.96	137,986.44

All amounts shown relate directly to each month's charges. They will not reconcile to monthly deposit reports



[redacted]

From: Brad Weatherby
Sent: Tuesday, June 11, 2019 2:29 PM
To: Jacob Brundage; Jamie Meling
Subject: FW: WA GEMT Interim Average Cost per Transport Notice
Attachments: GEMT INTERIM RATE COST PER TRANSPORT 2020, fillable.pdf

For the Boards consideration
Brad

From: Administration [mailto:admin@sdwems.com]
Sent: Tuesday, June 11, 2019 1:50 PM
To: Jenn Braus; WAGEMT
Cc: Shelley Brewington; Mike Dunn
Subject: WA GEMT Interim Average Cost per Transport Notice

Good afternoon!

This email is intended for GEMT Participants. If you did not participate in GEMT for SFY 2018, please disregard.

The WA Healthcare Authority is sending out the preliminary SFY 2018 Interim Average Cost per Transport Notice letters to all GEMT participants. Beginning July 1, 2019, GEMT participants will be able to add the SFY 2018 Average Cost per Transport charge (code A0999) to each of its applicable DSHS claims. Systems Design, as your billing company, is responsible for adding this charge to the claims we submit on your behalf. For this reason, we need a written letter from each provider letting us know what it would like to bill for the A0999 charge. The options are 1) the average cost per transport provided by HCA, or 2) an amount less than the average cost per transport, or 3) do not bill any A0999 charges and receive all funds at the settlement payment. If we do not receive a form, we will not bill any A0999 charges; the rates do not carry over from the previous year's interim rates.

Every agency should make their own decision about what they want to do. If you believe your average cost per transport as given by HCA based on your cost report is substantially higher than what you think the end result will be in the final true-up, you may want to consider using a lower amount so you do not owe large amounts of money back to HCA at the time of the settlement. For example, if you use cash accounting and had large amounts of expenses that inflated the cost per transport number given to you by HCA and you know that the actual costs will be lower in the true-up settlement, you may not want to bill for the full amount. That is entirely up to each agency to decide.

Please return this form along with a copy of your Interim Rate Notice letter to Systems Design before July 1, 2019. Do not hesitate to contact us if you have any questions!

Thanks,
Jenn

Systems Design West
19265 Powder Hill Place NE
Poulsbo, WA 98370
Direct: (360) 394-7020

www.systemsdesignems.com

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GEMT INTERIM RATE COST PER TRANSPORT

I understand that as part of submitting the State Fiscal Year (SFY) 2018 Cost Report as part of the Ground Emergency Medical Transportation (GEMT) program, I am able to bill an A0999 charge with my eligible DSHS claims for SFY 2020 to receive interim payments toward my ultimate settlement payment from WA Healthcare Authority.

I received my GEMT Interim Rate Notice from WA Healthcare Authority, and according to the letter, my Average Cost per Transport for SFY 2018 is $ _____.

I would like Systems Design to bill the following for the A0999 charge on applicable claims (please initial one):

_____SFY 2018 Average cost per transport, as provided in my Notice from HCA

_____An amount less than the SFY 2018 average cost per transport ($_____)

_____I would not like to submit an A0999 charge with my applicable transports and receive all GEMT funds at the time of the settlement payment.

Signed: _____

Printed Name: _____

Title: _____

Date: _____

Agency Name: _____

Please return this form and a copy of the GEMT Interim Rate Notice letter from WA Healthcare Authority to Systems Design via email (ShelleyB@sdwems.com) or fax (360-394-7099).

[redacted]

From: Jacob Brundage
Sent: Wednesday, June 12, 2019 1:44 PM
To: IAFF Local 3999 South Pacific County Prof FF; Downer, Tom; fhhill690@gmail.com; Dennis Long; [redacted]
Subject: FW: Arbitration for #18-002 and #18-003
Attachments: Gmail - Notice of Arbitration.pdf; Gmail - Response to Letter to Commissioner Hill.pdf

President Derrey,

I have forwarded this e-mail to the Board for further action.

Jacob

From: IAFF Local 3999 South Pacific County Prof FF [mailto:iaff3999@gmail.com]
Sent: Tuesday, June 11, 2019 11:59 AM
To: Jacob Brundage
Subject: Arbitration for #18-002 and #18-003

Chief Brundage,

In our conversation on June 3, 2019, you related that the Commission was prepared to move forward with arbitration regarding grievances # 18-002 and #18-003. Based on the attached emails, Local 3999 was under the impression that we were waiting for the completion of the investigation before moving forward with any grievance procedures. To my knowledge, the results have not been presented to the Fire District. However, we are willing to move forward with these grievances in accordance with the CBA. District Vice President Ricky Walsh will be representing Local 3999 for the proceeding, we just need to know who will be representing the District. Once we have this information we can begin the selection process of an arbitrator and move this forward.

Since the Commission is wanting to move forward with this grievance, are they willing to hear the other ones on the table at this time? I am not available to meet with the Board at the June meeting, but I am able to meet in July if they want to move forward.

Let me know.

Jason

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Gmail IAFF Local 3999 South Pacific County Prof FF <iaff3999@gmail.com>

Notice of Arbitration

2 messages

IAFF Local 3999 South Pacific County Prof FF <iaff3999@gmail.com> Thu, Oct 25, 2018 at 3:01 PM
To: Jacob Brundage <brundage@pcfd1.org>
Cc: Vice President Local 3999 <vicepresidentlocal3999@gmail.com>
Bcc: Ryan Reese <ryanr49@comcast.net>

Chief Brundage,

Local 3999 is requesting to move grievance 18-002 and 18-003 forward to arbitration. Attached you will find the notice that was sent to the Board of Commissioners on October 25th, 2018. Ricky Walsh will be representing Local 3999 during the arbitration process. We are requesting that the District provide Local 3999 with the name and contact information of the individual(s) that will be representing Fire District #1 during this process? District Vice President Walsh would like to contact the Districts representative to start the arbitrator selection process per Article 20, Section 20.3 (step 5) of the CBA.

Respectfully,

Jeff

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Arbitration Letter to Hill 10.25.18.pdf
135K

[redacted] <Jamie@pcfd1.org> Tue, Nov 6, 2018 at 10:27 AM
To: IAFF Local 3999 South Pacific County Prof FF <iaff3999@gmail.com>
Cc: Jacob Brundage <brundage@pcfd1.org>, "F.H. Hill" <fhhill690@gmail.com>, Dennis Long <longd6772@yahoo.com>, tdowner <tdowner@jackscountrystore.com>

Jeff,

As I stated in my 10/30 email, the Board has received your letter regarding moving to arbitration for the 18-002 and 18-003 grievances.

The Board has decided to not move forward with any District disciplines until the current investigation has been completed.

At that time, we will provide the name and contact information for our representative.

Please let me know if you have any further questions.

Sincerely,

[redacted]

District Secretary/Finance Officer

Pacific County Fire District #1

PO Box 890

26110 Ridge Ave

Ocean Park, WA 98640

P: (360) 665-4451

F: (360) 665-4909

This institution is an equal opportunity provider and employer.

From: Jacob Brundage
Sent: Tuesday, November 06, 2018 9:35 AM
To: [redacted]
Subject: FW: Notice of Arbitration

[Quoted text hidden]

This email was scanned by Bitdefender

Gmail IAFF Local 3999 South Pacific County Prof FF <iaff3999@gmail.com>

Response to Letter to Commissioner Hill

2 messages

[redacted] <Jamie@pcfd1.org> Tue, Oct 30, 2018 at 9:24 AM
To: IAFF Local 3999 South Pacific County Prof FF <iaff3999@gmail.com>
Cc: "F.H. Hill" <fhhill690@gmail.com>, tdowner <tdowner@jackscountrystore.com>, Dennis Long <longd6772@yahoo.com>

Jeff,

The Board of Commissioners would like me to inform you that they would be willing to sit down and have a discussion to resolve the grievances, but not until after the current investigation is complete.

Please let me know if you have any questions, and I can forward them on to the Board.

Sincerely,

[redacted]

District Secretary/Finance Officer

Pacific County Fire District #1

PO Box 890

26110 Ridge Ave

Ocean Park, WA 98640

P: (360) 665-4451

F: (360) 665-4909

This institution is an equal opportunity provider and employer.

This email was scanned by Bitdefender

IAFF Local 3999 South Pacific County Prof FF <iaff3999@gmail.com> Wed, Oct 31, 2018 at 12:55 PM
To: vicepresidentlocal3999@gmail.com

Sent from my iPhone

Begin forwarded message:

[Quoted text hidden]

Pacific County
COMMISSIONERS

Lisa Olsen, District #1
Frank Wolfe, District #2
Michael "Hawk" Runyon, District #3

June 5, 2019

Fire District No. 1	Fire District No. 5
Fire District No. 2	Fire District No. 6
Fire District No. 3	Fire District No. 7
Fire District No. 4	Fire District No. 8

RE: Resolution 2019-014 Law and Justice Council Membership

On May 14, 2019, the Board of County Commissioners acted adopt Resolution No. 2019-014 establishing new membership to the Law and Justice Council; specifically, Fire Districts. The intent of our Law and Justice Council is to maximize local resources, reduce duplication of services, and sharing resources between local departments, community, and state government in order to accomplish local efficiencies without diminishing effectiveness.

We would like to invite your agency to our next meeting scheduled for July 17, 2019, beginning at 9:00am at the Courthouse Annex, Commissioners Meeting Room located at 1216 W Robert Bush Drive in South Bend.

Sincerely,

Amanda Bennett

Amanda Bennett
Deputy Clerk of the Board

Enclosures
AB

BEFORE THE BOARD OF COUNTY COMMISSIONERS
PACIFIC COUNTY, WASHINGTON

RESOLUTION NO. 2019-014

IN THE MATTER OF RESCINDING RESOLUTION 2016-034 AND ESTABLISHING NEW PROCEDURES FOR THE PACIFIC COUNTY LAW AND JUSTICE COUNCIL

SECTION 1. ESTABLISHED There is hereby established a Pacific County Law and Justice Council (Council).

SECTION 2. PURPOSE The purpose of the Council is to advise the Board of County Commissioners, Pacific County, Washington. The Council has responsibility for planning related to all aspects of the Law and Justice system in Pacific County, organizing the delivery of services, conducting needs and systems assessments where indicated or as directed by the Board of County Commissioners, finding solutions to problems, developing comprehensive plans, and making recommendations to the Board of County Commissioners, Pacific County, Washington.

SECTION 3. MEMBERSHIP – OBJECTIVES The Pacific County Law and Justice Council is hereby formed subject to the following:

A. MEMBERSHIP The Council shall consist of the following designated officials/members:

1. The Pacific County Sheriff
2. A representative of the Washington State Patrol
3. The City of Raymond Police Chief
4. The City of South Bend Police Chief
5. The City of Long Beach Police Chief
6. A representative from the Municipal Courts in Pacific County
7. A representative of the Municipal Prosecutors in Pacific County
8. The Pacific County Prosecuting Attorney
9. The Pacific County Clerk
10. The Pacific County Risk Manager
11. A representative of the Washington State Department of Corrections
12. The Pacific County Juvenile Court Administrator
13. The Pacific County Jail Inspector
14. The Pacific County District Court Judges
15. The Pacific County Superior Court Judge
16. A representative of Ilwaco City Council
17. A representative of Long Beach City Council
18. A representative of South Bend City Council
19. A representative of Raymond City Council
20. A County Commissioner who shall be an ex-officio member and shall not vote
21. A representative of Naselle Youth Camp
22. A representative of Crisis Support Network
23. Three (3) Citizens-at-Large, one from each Commissioner District and chosen by their respective Commissioner
24. A representative of Drug and Alcohol Provider
25. A representative of Mental Health Provider

26. Pacific County School District Representatives, one from each District
27. Jail Medical Provider
28. Coastal Community Action Program Representative
29. Pacific County Public Health and Human Services Department Representative
30. Shoalwater Bay Indian Tribe Health Representative
31. Pacific County Fire District Representatives, one from each District

B. TERM

1. Each designated official/member listed above shall be allowed to appoint a representative in their place; said representative shall have identical standing as the designated official. Such appointments shall be done in writing by the designated official and submitted to the Council prior to that representative being allowed to participate as a voting member.
2. Upon action of the Board of County Commissioners membership may be expanded or modified.
3. The terms of these appointments are effective immediately and shall be at the pleasure of the Board.
4. The membership of the Council shall be reassessed at least annually and recommendations made to the Board of County Commissioners regarding replacement or admission of new members.

C. OBJECTIVES (Pursuant to RCW 72.09.300)

1. Maximize local resources including personnel and facilities, reducing duplication of services, and sharing resources between local and state government in order to accomplish local efficiencies without diminishing effectiveness
2. Create mechanisms for communication of information about offenders, including the feasibility of shared access to databases.
3. Partnership between the department and local community policing and supervision programs to facilitate supervision of offenders under the respective jurisdictions of each and timely response to an offender's failure to comply with the terms of supervision.
4. And other objectives deemed necessary by the Council or of Board of County Commissioners.

SECTION 4. OFFICERS There shall be a Chair, Vice-Chair and a Secretary. The Council shall elect the officers.

SECTION 5. SUB-COMMITTEES Sub-Committees shall be established by the Council as needed. The Chair of the Council shall appoint the Chair of any sub-committee authorized and established by the Council.

SECTION 6. MEETINGS The Council shall meet as required but not less than four (4) times in each calendar year. Additional or special meetings may be scheduled upon request of a majority of the Council members of Board of County Commissioners.

SECTION 7. QUORUM A majority of those present shall constitute a quorum at any official meeting of the Council. A majority vote of the members' present is required to ratify any action of the council. Roberts Rules of Order and Parliamentary Procedures shall govern meetings of the Council. Each member of the committee is permitted only one (1) vote, except the Chair who shall vote only to break a tie.

SECTION 8. PUBLIC INPUT All meetings of the council are open to the public and shall be conducted in accordance with the Open Public Meetings Act (RCW 42.30). The Council, to the extent possibly, is encouraged to solicit and request citizen involvement in the work and issues facing the Council. The Council shall submit a copy of the minutes of each meeting to the Board of County Commissioners as soon as is practicable.

SECTION 9. RECOMMENDATIONS It shall be the duty of the Council to make recommendations and reports to the Board of County Commissioners whenever requested to do or when required to do so by official action of the Council.

SECTION 10. RESCINDING This Resolution rescinds and replaces Resolution 2016-034 as adopted on September 27, 2016.

PASSED by the Board of Pacific County Commissioners meeting in regular session this 14th day of MAY, 2019 at South Bend, Washington, by the following vote then signed by its membership and attested to by its Clerk in authorization of such passage:

3 YEA; 0 NAY; 0 ABSTAIN; and 0 ABSENT.

BOARD OF COUNTY COMMISSIONERS
PACIFIC COUNTY, WASHINGTON

Frank Wolfe, Chairman

Lisa R. Olsen

Lisa Olsen, Commissioner

Michael Runyon, Commissioner

ATTEST:

Marie Guernsey

Marie Guernsey, Clerk of the Board

CHIEF'S REPORT
June 18, 2019
Station 21-1

1. **Personnel Information**
    a. Volunteer
        i. Nothing new to report.
    b. Career
        i. Nothing new to report
2. **Interfacility transfers**
    a. Interfacility transfer update
        i. 2019 transfer info: (Jan. 1 – Jun 17) Taken = 52; Turned Down = 49; 51% success rate
3. **Inter-agency**
    a. WA EMD/FEMA
        i. A/C Weatherby and I were interviewed by the Observer re: tsunami tower feasibility grant
    b. PACCOM/PCEMA
        i. A radio work group was held on June 6th to introduce a new program that PACCOM is transitioning to – ES Chat
        ii. A/C Karvia and I will be attending a meeting tomorrow with PCEMA and other stakeholders in the County to address a wildfire plan.
    c. State Parks/Department of Natural Resources
        i. State Parks will conduct an emphasis beach patrol again on July 4th.
        ii. DNR has collaborated with the County Fire Marshal to start the burn ban on June 21st.
    d. Pacific County Sheriff's Office
        i. Nothing new to report.
    e. Other Fire Agencies
        i. Nothing new to report
    f. Ocean Beach Hospital
        i. Nothing new to report
    g. Other Community
        i. On June 14th I attended the Hilltop School assembly and awarded a student with a commendation after her actions in May. Information and photos were posted to the District's Facebook page.
        ii. Commissioner Long and I met with David Glasson on June 12th regarding the Seaview annexation proposal
        iii. I have been corresponding with citizens in Seaview regarding the annexation and their concerns. I will be attending the "town hall" meeting on June 29th.
4. **Intra-agency**
    a. Consultant

May 2019 Call Totals

1. Total Calls = 211
    a. Fire = 28
    b. EMS = 183
    c. Patients Transported = 120
    d. Major Incidents: None
    e. **2019 (YTD) Total – 1051; (2018 YTD – 988)**

+63

Good of the Order

Congratulations to James Gaerlan for earning his Associate's Degree in Fire Science, and to Jason Derrey for earning his Bachelor's Degree in EMS Administration.

TIRES FOR TENDER 2132

1998 Boise Mobile

Request Board approval to purchase new tires for the first due tender at Station 2. The tires currently on the tender are the original tires that came with the vehicle. The current tires are at the minimum allowed tread depth.

Quotes

1. Les Schwab - $5,301.28
2. Del's Tire - $4,861.22
3. Longview Auto and Tire - $7,322.09
4. Tire Hut - $6,164.32

Prices do not include tax.

Recommendation

I recommend Del's Tire quote for two reasons. The Del's quote is the lowest. The tires quoted by Del's are currently being used on the other tenders.

PACIFIC COUNTY FIRE DISTRICT 1 STATISTICS – 2019

	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL	%
FIRE	**21**	**8**	**17**	**20**	**28**								**94**	**8.9%**
Building	1	0	1	0	0								2	
Grass/Brush	1	0	1	0	0								2	
Vehicle/RV	1	1	0	1	0								3	
Rescue/Extrication	0	0	1	2	1								4	
HazMat	0	1	0	0	0								1	
Alarm	5	3	3	6	6								23	
Hazardous Cond.	3	0	3	0	1								7	
Complaint/Other	10	3	8	11	20								52	
EMS	**205**	**189**	**214**	**166**	**183**								**957**	**91.1%**
Assist Only	37	31	32	21	10								131	
Treat/No Transport	30	31	33	23	44								161	
Treat/Transport	101	95	119	88	100								503	
MVC	4	2	5	9	5								25	
Paramedic Intercept	9	11	5	6	4								35	
Interfacility Tx	24	19	20	19	20								102	
Total Transported	126	117	139	107	120								609	
Total FIRE/EMS	**226**	**197**	**231**	**186**	**211**								**1051**	
ZONE RESPONSE														
1 – NP	36	39	49	30	28								182	17.3%
2 - OP	107	95	122	83	113								520	49.5%
3 - MW	11	13	17	21	14								76	7.2%
4 – SOUTH	37	20	14	24	31								125	11.9%
Cape D S.P.	1	0	3	4	1								9	0.9%
M/A – LB	0	0	0	0	0								0	0
M/A – IL	1	0	0	0	0								1	0.1%
M/A- FD2	0	0	0	0	0								0	0
M/A – FD4	9	11	6	7	4								37	3.5%
Other	24	19	20	18	20								101	9.6%
TRAINING HOURS	**362.5**	**459.5**	**639**											**1461**
Administrative	41	103.5	13											157.5
Fire	88.5	18	162.5											269
EMS	213	326	354.5											893.5
Command/LS	20	12	109											141

Public Education Coordinator Report- May 21, 2019- June 18, 2019

Community Education, Life Safety Program:

Meetings / Trainings

June 10-11,

- First Aid / Cpr / AED training for Ilwaco High School Teachers

June 13,

- Fire Extinguisher training for Coastal Care Adult Family Home / Residents and Staff

June 14,

- Bike helmet give away for the winners of Bike for Books program from the Masons
- Stork award for local middle school student at Hill Top Ceremony

Upcoming Meeting / Training

Events:

Safety Fair June 22,

	HOME SAFETY VISITS	LOCKBOXES	ADDRESS SIGNS	Child Restraint Seats
JAN	3	2	4	3
FEB	2	2	3	3
MARCH	4	2	2	3
APRIL	4	2	3	2
MAY	3	3	10	2
JUNE				
JULY				
AUG				
SEPT				
OCT				
NOV				
DEC				

Safety Fair 2019

Attendance

PCFD#1	Ladder Truck	Chief Brundage
	Fire Extinguisher Prop	Brian Davis, Raleigh
	CPR Hands Only	Dave Tobin
	Lunch, Support Van	Bethany Smith, Michelle, Diane, Keven
	Helmet give away	Ryan, Gary
	Safety House	Brittany, Megan
	Information Table	Richard
	Smoky the Bear	Brittany Son, Grant
PCSO		
	Drunk Goggles Driving course	
	Truck	
Tech Rescue		
	Information Table/ display	
PACCOM		
	Mobil Command Center / Ham radio field day	
PACEMA		
	Information Table/ display	
Coast Guard Auxiliary		
	Truck / Display	
Ocean Side Animal Clinic		
	Pet CPR	
Ilwaco Fire		
	Fire Truck / Murph / Sparky	
DNR ?		
	Truck / Spray water	
Golden Sands		
	Table Information	
PUD		
	Table Information	
Senior information		
	Table Information	
Long Beach Police		
	Child Finger Print Information	
Neighborhood Watch		
	Table Information	
Veterans Presentation		
	11 Am table / information Longview long term care	
Stop the Bleed Presentation		
	1Pm	
Car Seat		
	WA Child Passenger Safety	
Life Flight		Mike Karvia
	Helicopter 12:00 - 2:00	