

Pacific County Fire Protection District 1  
Regular Commissioner's Meeting  
July 16, 2019 – 4:00 p.m.  
Station 21-1, Ocean Park



## AGENDA

### Establish Quorum/Call Meeting To Order/Pledge of Allegiance

### Executive Session for Board for Volunteer FF Monthly Meeting

### Consent Agenda (Items that need approval and signatures.)

1. Minutes of Regular Commissioners Meeting held on June 16<sup>th</sup>, 2019
2. June 24<sup>th</sup>, 2019 4<sup>th</sup> Week Expenses for a total of \$223,493.22
  - a. Claims: \$6,471.47
  - b. Payroll: \$217,493.22
3. July 16<sup>th</sup>, 2019 Accounts Payable expenses for a total of \$214,217.44, not including Jack's Country Store
  - a. Claims: \$26,052.75
  - b. Payroll: \$188,164.69

### Jack's Country Store: Needs Approval

1. July 16<sup>th</sup>, 2019 expenses for a total of \$232.53

### Guests and Public Comments

1. Guests:  
Public Comments:  
Please introduce yourself and your purpose in attending the meeting.

### Presentations and Special Events: None

### Secretary's Report

1. BIAS Treasurer's Report
2. Monthly Budget Position Report, June 2019
3. 2019 Cash Flow Statement
4. 2019 Cash Flow Projection
5. Systems Design Collection Statistics

### Calendar Items and Upcoming Events

1. July 17<sup>th</sup>, 2019 – Special Commissioner's Meeting – Strategic Financial Planning Workshop, Station 21-1, 8:00 a.m.
2. July 20<sup>th</sup>, 2019 – Christmas in July, Neptune Theater, 10:00 a.m.
3. July 25<sup>th</sup>, 2019 – EMT Class Graduation
4. August 20<sup>th</sup>, 2019 – Regular Commissioner's Meeting, Station 21-1, 4:00 p.m.

### Correspondence:

1. June 22<sup>nd</sup>, 2019 – Email from Jason Derrey to Commissioner Downer regarding minimum staffing

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2. June 25<sup>th</sup>, 2019 – Email from Jason Derrey to the Board of Commissioners regarding negotiations

Old Business:

1. Pacific County Fire District #4 Intercept Agreement Discussion
2. GEMT SFY 2018 Interim Rate Cost per Transport
3. Pacific County Law and Justice Council Membership
4. Arbitration for Grievance 18-002
5. Arbitration for Grievance 18-003
6. PERC Mediation for Article 33 (On-call Program)
7. PERC Mediation for Wages

New Business:

1. Coast Garage Door Maintenance Agreement
2. Cost Proposal and Agreement – Sandra Clancy and Associates, LLC
3. Architectural Engineering Contract for Tsunami Tower
4. Reserve Accounts

District Chief's Report

1. AC Karvia's Report
2. AC Weatherby's Report
3. Pub Ed Coordinator Karvia's Report

Commissioner's Reports

1. Tom Downer
2. Fred Hill
3. Dennis Long

Personnel Information:

Good of the Order:

Executive Session:

Adjourn Meeting by Chairman

**PACIFIC COUNTY FIRE PROTECTION DISTRICT #1  
REGULAR COMMISSIONERS MEETING  
MINUTES JUNE 18, 2019**



Commissioner Hill established that a quorum was present and called the meeting to order at 16:01. The meeting was held at Station 1, located at 26109 Ridge Avenue, Ocean Park, WA 98640. Attendance at the meeting included:

Commissioner Fred Hill  
Commissioner Tom Downer  
Commissioner Dennis Long  
Fire Chief Jacob Brundage  
Assistant Chief Mike Karvia

Assistant Chief Brad Weatherby  
Captain/Paramedic Mike DeConto  
Firefighter/EMT Nick Hansen  
Public Education Coordinator Lani Karvia  
District Secretary [REDACTED]

Commissioner Hill called for an Executive Session at 16:01 for Pension and Relief Board meeting. Regular session resumed at 16:02.

Consent Agenda

1. Minutes of Special Commissioners Meeting Workshop held on May 21<sup>st</sup>, 2019
2. Minutes of Regular Commissioners Meeting held on May 21<sup>st</sup>, 2019
3. May 26<sup>th</sup>, 2019 4<sup>th</sup> Week Expenses for a total of \$64,691.67
4. June 18<sup>th</sup>, 2019 Accounts Payable expenses for a total of \$14,482.65, not including Jack's Country Store

*Commissioner Long made a motion to approve the consent agenda, seconded by Commissioner Downer. Motion carried.*

Jack's Country Store

1. June 18<sup>th</sup>, 2019 expenses for a total of \$344.21

*Commissioner Hill made a motion to approve the expenses for Jack's Country Store, seconded by Commissioner Long. Commissioner Downer abstained. Motion carried.*

Guests and Public Comments: None

Presentations and Special Events: None

Secretary's Report: (Report Attached)

1. BIAS Treasurer's Report
2. Monthly Budget Position Report, May 2019
3. 2019 Cash Flow Statement
4. 2019 Cash Flow Projection
5. Systems Design Collection Statistics

*Commissioner Hill made a motion to approve the usage of 122 hours from the Administrative Sick Leave Pool by [REDACTED] seconded by Commissioner Downer. Motion carried.*

**PACIFIC COUNTY FIRE PROTECTION DISTRICT #1  
REGULAR COMMISSIONERS MEETING  
MINUTES JUNE 18, 2019**



Calendar Items and Upcoming Events

1. June 22<sup>nd</sup>, 2019 – Safety Fair
2. July 16<sup>th</sup>, 2019 – Regular Commissioner's Meeting, Station 21-1, 4:00 p.m.

Correspondence: None

Old Business:

1. Pacific County Fire District #4 Intercept Agreement Discussion

Commissioner Hill stated that this item needs to sit while other issues on the table. We will see what happens.

2. Incentive Program Policy Change Update

A/C Weatherby stated that he had looked into changing the incentive program in order to provide James Clancy with an incentive for helping with the Hazard Mitigation Planning Grant. After further discussion, the idea of hiring a consultant as a project manager for this grant would be a better way to capture the hours that Clancy plans on working on this grant. Clancy calculated that a fair compensation for the project would be \$7,500 spread over the period of July 2019 through December 2019. Clancy's work on this grant would be detailed and at a high level. The money used to pay Clancy would be written against the grant; we would only be responsible for 12% of that cost.

Commissioner Downer stated that we should look at our Small Works Roster and get at least one good-faith bid before moving forward with James Clancy.

A/C Weatherby stated that he has a proposal from Clancy. He will make an announcement for bids to all qualified vendors on our Small Works Roster.

New Business:

1. GEMT SFY 2018 Interim Rate Cost per Transport

A/C Weatherby reported that the reimbursable number we expect to receive from Medicare for SFY 2018 GEMT payments is \$1,575 per transport. We can elect that Systems Design collects the full amount when they bill, or we can take a lesser amount and settle up with the remainder at the end, less the state share for program management. It will need to be decided soon if we are going to receive our portion when transports are billed or if we are going to take a lump sum at the end of the year. The lump sum could help with capital needs. With the other option, we can opt to not take the entire amount when we bill and only take a conservative amount.

Commissioner Long stated that the money is ours, so why don't we take it right away? If this money to be the nest egg for a capital expenses, then that's what it is for.

A/C Weatherby stated that we have a capital plan in place.

**PACIFIC COUNTY FIRE PROTECTION DISTRICT #1  
REGULAR COMMISSIONERS MEETING  
MINUTES JUNE 18, 2019**



Commissioner Long stated that the future is not bright with regards to our capital expenses. We need to spend some time on strategic planning. This will allow us to be wise with expenses so we are not in a crisis later.

A/C Weatherby stated that if we receive the money as a lump sum, it is more likely to go towards our capital plan.

Commissioner Long asked if it was believed that the District is not being a good steward of the taxpayer's money.

A/C Weatherby stated that it is not.

Commissioner Downer stated that if we receive the money as we go we could make it clear what it is to be used for and set it aside in a separate fund.

Chief Brundage stated that he is concerned that staff will not understand what the money is to be used for. If we have a reserve account, there are certain parameters on how we can use that money.

Discussion ensued regarding reserve funds.

*Commissioner Downer made a motion to authorize A/C Weatherby to make the decision on how we receive our GEMT interim rate cost for SFY 2018 and for A/C Weatherby to work with DS Meling to make sure we can proceed with a reserve fund first, seconded by Commissioner Long. Motion carried.*

**2. Arbitration for 18-002 and 18-003**

Postponed until after Executive Session

**3. Pacific County Law and Justice Council Membership**

Commissioner Downer stated that he read the RCW that discusses this Council. He suggested that we thank the County Commissioners for the invitation, but that we don't see where we are qualified to serve on this council.

*Commissioner Downer made a motion to direct DS Meling to draft a letter to the Pacific County Commissioners thanking them for their invitation to the Council while relaying the message that the reading of the RCW does not show that we are an eligible participant, seconded by Commissioner Long. Motion carried.*

**4. PERC Mediation for Article 33 (On-call Program)**

Postponed until after Executive Session

**PACIFIC COUNTY FIRE PROTECTION DISTRICT #1  
REGULAR COMMISSIONERS MEETING  
MINUTES JUNE 18, 2019**



**5. PERC Mediation for Wages**

Postponed until after Executive Session

**6. Tire Purchase for 1998 Tender**

Chief Brundage explained that we need to purchase tires for the 1998 tender. Quotes have been provided to the commissioners.

Commissioner Hill suggested that prices are checked with Dilk's Tires in Raymond. If the price is close to the Del's Tires price, we should go with Dilk's.

*Commissioner Downer made a motion to authorize Chief Brundage to make the purchase of tires after prices are checked, seconded by Commissioner Hill. Motion carried.*

District Chief's Report: See Attached Report

1. AC Karvia's Report – None
2. AC Weatherby's Report –
  1. Reported that the EMT class final practical is on June 29<sup>th</sup>.
  2. The EMT graduation is scheduled for July 25<sup>th</sup>. All District Members, including Commissioners, are invited.
3. Pub Ed Coordinator Karvia's report – See Attached

Commissioner's Reports

1. Tom Downer –
  - i. Reported that PCSO was short staffed and the staffing is expected to get worse. This could put District personnel in danger. There could be potential exposures that we should not have, and he doesn't know what we can do about them.
  - ii. Citizens need guidance about defensible space with regards to County and State laws such as what you can/cannot do, what permits to acquire, and from whom you get them with the contact information included. That information should be sent out like they send out the burn ban information.
2. Fred Hill – None
3. Dennis Long –
  - i. Reported that he has a scheduled 24 hour ride-along for 6/20.
  - ii. Stated that he has a PACCOM budget meeting scheduled for 7/8.

Personnel Information: None

Good of the Order:  
See Chief's Report

**PACIFIC COUNTY FIRE PROTECTION DISTRICT #1  
REGULAR COMMISSIONERS MEETING  
MINUTES JUNE 18, 2019**



Executive Session: Commissioner Hill called for an Executive Session lasting approximately one hour for legal and personnel matters at 16:51. Chief Brundage was in attendance for the session. No decisions were made. Regular session resumed at 17:43.

Meeting adjourned at 17:43.

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FRED H. HILL, Commissioner

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THOMAS L. DOWNER, Commissioner

Attest:

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DENNIS A. LONG, Commissioner

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██████████ District Secretary

# VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1  
MCAG #: 1244

06/24/2019 To: 06/28/2019

Time: 15:43:43 Date: 06/24/2019

Page: 1

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
827	06/28/2019	Payroll	1	EFT	DAVID M ALLSUP	5,983.78	
828	06/28/2019	Payroll	1	EFT	JEFFEREY S ARCHER	5,573.87	
829	06/28/2019	Payroll	1	EFT	JUSTIN D F BAKER	4,118.11	
830	06/28/2019	Payroll	1	EFT	CORY A BARDONSKI	9,032.04	
831	06/28/2019	Payroll	1	EFT	JACOB M BRUNDAGE	6,178.05	
832	06/28/2019	Payroll	1	EFT	SAMUEL J BURTON	5,047.52	
833	06/28/2019	Payroll	1	EFT	DEREK DAUGHERTY	5,418.60	
834	06/28/2019	Payroll	1	EFT	MICHAEL P DECONTO	6,555.75	
835	06/28/2019	Payroll	1	EFT	JASON W DERREY	5,383.47	
837	06/28/2019	Payroll	1	EFT	NICKOLAS HALDEMAN	5,737.21	
838	06/28/2019	Payroll	1	EFT	NICK A HANSEN	4,194.63	
839	06/28/2019	Payroll	1	EFT	KYLE J HARRINGTON	4,767.77	
840	06/28/2019	Payroll	1	EFT	TOMMY M HERSEY	4,684.96	
841	06/28/2019	Payroll	1	EFT	LANI G KARVIA	2,732.82	
842	06/28/2019	Payroll	1	EFT	MICHAEL J KARVIA	5,840.46	
843	06/28/2019	Payroll	1	EFT	[REDACTED]	3,640.42	
844	06/28/2019	Payroll	1	EFT	JOSHUA M RAICHL	3,271.41	
845	06/28/2019	Payroll	1	EFT	BRIAN J SCHAFER	5,235.38	
848	06/28/2019	Payroll	1	EFT	JOHN B WEATHERBY	6,369.20	
849	06/28/2019	Payroll	1	EFT	MICHAEL WEATHERBY	4,703.05	
850	06/28/2019	Payroll	1	EFT	DAVID L WILLIAMS	5,217.89	
851	06/24/2019	Payroll	1	EFT	INTERNAL REVENUE SERVICE	21,862.32	941 Deposit for Pay Cycle(s) 06/28/2019 - 06/28/2019
852	06/24/2019	Payroll	1	EFT	PACIFIC COUNTY FIRE DIST #1 LOCAL 3999	1,050.00	Pay Cycle(s) 06/28/2019 To 06/28/2019 - DUES
853	06/24/2019	Payroll	1	EFT	WA STATE DEPT OF RETIREMENT	28,747.30	Pay Cycle(s) 06/28/2019 To 06/28/2019 - DCDOR; Pay Cycle(s) 06/28/2019 To 06/28/2019 - LEOFF; Pay Cycle(s) 06/28/2019 To 06/28/2019 - PERS 2; Pay Cycle(s) 06/28/2019 To 06/28/2019 - PERS 3
836	06/28/2019	Payroll	1	23279	JAMES N GAERLAN	69.26	
846	06/28/2019	Payroll	1	23280	RICHARD SCHATZ	569.80	
847	06/28/2019	Payroll	1	23281	HARLEY E WAIT	207.79	
854	06/24/2019	Claims	1	23282	AIRGAS USA, LLC	43.07	4 CYLINDERS OXYGEN
855	06/24/2019	Claims	1	23283	BANK OF THE PACIFIC VISA - 1029	1,792.97	MAY CREDIT CARD CHARGES - LK
856	06/24/2019	Claims	1	23284	BANK OF THE PACIFIC VISA - 1303	5.50	MAY CREDIT CARD CHARGES - JB
857	06/24/2019	Claims	1	23285	BRAUN NORTHWEST INC	248.20	SIREN - #2477
858	06/24/2019	Claims	1	23286	SAMUEL J BURTON	1,175.00	REIMBURSEMENT FOR WITHHOLDING
859	06/24/2019	Claims	1	23287	CHINOOK OBSERVER	73.76	ENGINEERING FEASIBILITY STUDY AD
860	06/24/2019	Claims	1	23288	DEL'S OK POINT-S TIRE	1,078.92	TIRES
861	06/24/2019	Claims	1	23289	MUNICIPAL EMERGENCY SERVICES - MES	887.45	SEEK REVEL FIRE PRO
862	06/24/2019	Claims	1	23290	NORTH BEACH WATER	160.08	ST1D WATER; ST1 WATER
863	06/24/2019	Claims	1	23291	PUD #2 OF PACIFIC COUNTY	477.88	ST4 ELECTRICITY; ST2 ELECTRICITY; ST2 ELECTRICITY; ST2 ELECTRICITY



## VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

MCAG #: 1244

06/24/2019 To: 06/28/2019

Time: 15:43:43 Date: 06/24/2019

Page: 2

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
864	06/24/2019	Claims	1	23292	SANTIAM EMERGENCY EQUIPMENT, INC.	448.62	ARGUS RECHARGEABLE BATTERY PACK
865	06/24/2019	Claims	1	23293	VERIZON WIRELESS	80.02	ACCT #242204341-00001 - WIRELESS ENGINE 2121; ACCT #342204208-00001 - WIRELESS MEDIC 2144
866	06/24/2019	Payroll	1	23294	DIMARTINO ASSOCIATES, INC.	1,212.28	Pay Cycle(s) 06/28/2019 To 06/28/2019 - DISINSFF
867	06/24/2019	Payroll	1	23295	GET PROGRAM	322.00	Pay Cycle(s) 06/28/2019 To 06/28/2019 - GET
868	06/24/2019	Payroll	1	23296	TRUSTEED PLANS SERVICE CORP	2,415.96	Pay Cycle(s) 06/28/2019 To 06/28/2019 - DENTAL
869	06/24/2019	Payroll	1	23297	TRUSTEED PLANS SERVICE CORP	685.80	Pay Cycle(s) 06/28/2019 To 06/28/2019 - DISADMIN
870	06/24/2019	Payroll	1	23298	TRUSTEED PLANS SERVICE CORPORATION	23,138.90	Pay Cycle(s) 06/28/2019 To 06/28/2019 - MEDICAL
871	06/24/2019	Payroll	1	23299	WA COUNCIL OF POLICE & SHERIFFS	30.00	Pay Cycle(s) 06/28/2019 To 06/28/2019 - DISWACOPS
872	06/24/2019	Payroll	1	23300	WA STATE DEPT OF LNI	27,495.42	2ND Quarter 04/01/2019 - 06/30/2019
001 General Fund 651.100						223,964.69	
							Claims: 6,471.47
						223,964.69	Payroll: 217,493.22

We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this \_\_\_\_\_ day of \_\_\_\_\_, District Secretary \_\_\_\_\_

\_\_\_\_\_  
Commissioner Hill\_\_\_\_\_  
Commissioner Downer\_\_\_\_\_  
Commissioner Long

# VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

MCAG #: 1244

07/01/2019 To: 07/31/2019

Time: 16:54:12 Date: 07/11/2019

Page: 1

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
892	07/31/2019	Payroll	1	EFT	DAVID M ALLSUP	5,914.50	
893	07/31/2019	Payroll	1	EFT	JEFFEREY S ARCHER	5,793.76	
894	07/31/2019	Payroll	1	EFT	JUSTIN D F BAKER	7,545.54	
895	07/31/2019	Payroll	1	EFT	CORY A BARDONSKI	4,883.74	
896	07/31/2019	Payroll	1	EFT	JACOB M BRUNDAGE	6,192.45	
897	07/31/2019	Payroll	1	EFT	SAMUEL J BURTON	4,372.43	
898	07/31/2019	Payroll	1	EFT	DEREK DAUGHERTY	5,215.31	
899	07/31/2019	Payroll	1	EFT	MICHAEL P DECONTO	6,718.17	
900	07/31/2019	Payroll	1	EFT	JASON W DERREY	6,417.99	
902	07/31/2019	Payroll	1	EFT	NICKOLAS HALDEMAN	4,714.33	
903	07/31/2019	Payroll	1	EFT	NICK A HANSEN	4,171.25	
904	07/31/2019	Payroll	1	EFT	KYLE J HARRINGTON	4,777.93	
905	07/31/2019	Payroll	1	EFT	TOMMY M HERSEY	4,654.69	
906	07/31/2019	Payroll	1	EFT	LANI G KARVIA	2,732.82	
907	07/31/2019	Payroll	1	EFT	MICHAEL J KARVIA	5,854.29	
908	07/31/2019	Payroll	1	EFT	[REDACTED]	3,616.79	
909	07/31/2019	Payroll	1	EFT	JOSHUA M RAICHL	3,309.68	
910	07/31/2019	Payroll	1	EFT	BRIAN J SCHAFER	6,731.99	
913	07/31/2019	Payroll	1	EFT	JOHN B WEATHERBY	6,382.17	
914	07/31/2019	Payroll	1	EFT	MICHAEL WEATHERBY	4,252.62	
915	07/31/2019	Payroll	1	EFT	DAVID L WILLIAMS	5,968.89	
916	07/11/2019	Claims	1	EFT	DOWNER, THOMAS L.	128.00	6/18 REGULAR MEETING
917	07/11/2019	Claims	1	EFT	HILL, FRED	384.00	6/25 VOUCHERS; 6/18 REGULAR MEETING; 6/14 VOUCHERS
918	07/11/2019	Claims	1	EFT	DENNIS LONG	443.16	6/18 REGULAR MEETING; 7/8 PACCOM MEETING; MILEAGE TO COUNTY COURTHOUSE FOR PACCOM MEETING; 6/12 MEETING WITH GLASSON
919	07/11/2019	Claims	1	EFT	SECURITY STATE BANK OF WA	17.40	JULY BANK FEES
920	07/11/2019	Claims	1	EFT	WA STATE DEPT OF REVENUE	76.28	Written From Use Tax Report
921	07/11/2019	Payroll	1	EFT	INTERNAL REVENUE SERVICE	20,055.01	941 Deposit for Pay Cycle(s) 07/31/2019 - 07/31/2019
922	07/11/2019	Payroll	1	EFT	PACIFIC COUNTY FIRE DIST #1 LOCAL 3999	1,050.00	Pay Cycle(s) 07/31/2019 To 07/31/2019 - DUES
923	07/11/2019	Payroll	1	EFT	WA STATE DEPT OF RETIREMENT	28,199.24	Pay Cycle(s) 07/31/2019 To 07/31/2019 - DCDOR; Pay Cycle(s) 07/31/2019 To 07/31/2019 - LEOFF; Pay Cycle(s) 07/31/2019 To 07/31/2019 - PERS 2; Pay Cycle(s) 07/31/2019 To 07/31/2019 - PERS 3
901	07/31/2019	Payroll	1	23301	JAMES N GAERLAN	138.52	
911	07/31/2019	Payroll	1	23302	RICHARD SCHATZ	369.40	
912	07/31/2019	Payroll	1	23303	HARLEY E WAIT	242.88	
924	07/11/2019	Claims	1	23304	AIRGAS USA, LLC	56.49	13 CYLINDER RENTALS; 6 CYLINDER RENTAL
925	07/11/2019	Claims	1	23305	ALSCO INC.	216.12	7/4 LINEN SERVICE; 6/20 LINEN SERVICE; 6/27 LINEN SERVICE; 7/11 LINEN SERVICE

# VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

MCAG #: 1244

07/01/2019 To: 07/31/2019

Time: 16:54:12 Date: 07/11/2019

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Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
926	07/11/2019	Claims	1	23306	CENTURY LINK #300537338	199.73	ST2 TELEPHONE
927	07/11/2019	Claims	1	23307	CENTURYLINK #300541120	56.58	BURN LINE
928	07/11/2019	Claims	1	23308	CENTURYLINK #300541738	455.84	ST1 TELEPHONE/INTERNET
929	07/11/2019	Claims	1	23309	CITY OF LONG BEACH	335.57	ST2 WATER; ST2 WATER
930	07/11/2019	Claims	1	23310	CLATSOP POWER EQUIPMENT, INC.	5.49	THROTTLE ROD
931	07/11/2019	Claims	1	23311	DEL'S OK POINT-S TIRE	4,852.53	TIRES - #1998; TIRE - #9228
932	07/11/2019	Claims	1	23312	DENNIS COMPANY INC	60.55	BULBS - #1992; PADLOCK, CHAIN FOR ST2
933	07/11/2019	Claims	1	23313	DISH NETWORK ACCT# 8255 1010 1017 4606	80.03	ST1 CABLE
934	07/11/2019	Claims	1	23314	DISH NETWORK ACCT# 8255 7070 8259 8256	67.77	ST2 CABLE
935	07/11/2019	Claims	1	23315	TOMMY M HERSEY	60.00	EVT CERTIFICATION
936	07/11/2019	Claims	1	23316	HUGHES FIRE EQUIPMENT, INC.	3,436.60	WRONG PART; TOOLOK - #1434; SENSOR - #8041; GAUGE; FAN CLUTCH RETRO KIT - #0766; TRANSDUCER - #8041
937	07/11/2019	Claims	1	23317	LIFE ASSIST	2,808.63	MEDICAL SUPPLIES - TAXED; MEDICAL SUPPLIES - TAXED AND NOT TAXED; MEDICAL SUPPLIES - TAXED; MEDICAL SUPPLIES - TAXED AND NOT TAXED; MEDICAL SUPPLIES - TAXED
938	07/11/2019	Claims	1	23318	LN CURTIS & SONS	1,030.19	2 ROOF LADDERS
939	07/11/2019	Claims	1	23319	[REDACTED]	95.16	REIMBURSEMENT FOR NEW COMPUTER MONITOR (TV)
940	07/11/2019	Claims	1	23320	OKIES THRIFTWAY	76.60	DRINKS AND SNACKS FOR 2164; LK CHARGE - BALLOONS FOR SAFETY FAIR
941	07/11/2019	Claims	1	23321	OMAN & SONS INC	23.25	CLEAR RUST SPRAY PAINT, BRUSH - HAND
942	07/11/2019	Claims	1	23322	PACIFIC CO. FIRE DIST#1 ADVANCED TRAVEL	206.00	TOOLMAINTENANCE PER DIEM, GRANT LEHMAN, FIRE INVESTIGATION CONFERENCE
943	07/11/2019	Claims	1	23323	PACIFIC CO. FIRE DIST#1 PETTY CASH FUND	19.54	POSTAGE FOR CLAIMS PAPERWORK TO NASELLE; POSTAGE FOR LETTER TO ALLSUP; POSTAGE - 941 TO IRS, PACKAGE TO DOH
944	07/11/2019	Claims	1	23324	PACIFIC CO. FIRE DIST#1 REVOLVING FUND	6.85	POSTAGE FOR LETTER TO ALLSUP, SENT 6/18
945	07/11/2019	Claims	1	23325	PACIFIC COUNTY SHERIFF'S OFFICE	4,742.57	3RD QUARTER LOCAL SUPPORT SERVICES
946	07/11/2019	Claims	1	23326	PENINSULA PHARMACIES INC	7.02	MEDICAL SUPPLIES
947	07/11/2019	Claims	1	23327	PENINSULA SANITATION SERVICE, INC	305.55	ST2 GARBAGE + DUMP LOAD; ST1 GARBAGE
948	07/11/2019	Claims	1	23328	PORT OF PENINSULA	15.32	GAS FOR CANS; GAS FOR CAN

# VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1  
MCAG #: 1244

07/01/2019 To: 07/31/2019

Time: 16:54:12 Date: 07/11/2019

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Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
949	07/11/2019	Claims	1	23329	PUD #2 OF PACIFIC COUNTY	614.14	ST1 ELECTRICITY; ST5 ELECTRICITY; ST1D ELECTRICITY; ST1A ELECTRICITY; ST3 ELECTRICITY; ST3 ELECTRICITY
950	07/11/2019	Claims	1	23330	SNURE LAW OFFICE, PSC.	96.00	EMAIL REVIEW, RESEARCH, REPLY
951	07/11/2019	Claims	1	23331	STERICYCLE INC.	31.08	BIOHAZARD DISPOSAL
952	07/11/2019	Claims	1	23332	SUNSET AUTO PARTS	281.08	WASHER FLUID, CAP, WASHER, NUTS - #7989; DIGITAL GAUGE - SHOP; CABLE TIE - #0766; OIL, FUEL, COOLANT, HYDRAULIC FILTERS - #9086; #9165
953	07/11/2019	Claims	1	23333	TECHNICAL TAP COMPUTER CONSULTING, INC.	345.92	BLOCK PURCHASE - JULY
954	07/11/2019	Claims	1	23334	VOYAGER FLEET SYSTEMS, INC.	4,215.25	JUNE FUEL CHARGES
955	07/11/2019	Claims	1	23335	WELLSPRING FAMILY SERVICES EAP	200.46	EAP SERVICE FOR JUNE 2019
956	07/11/2019	Payroll	1	23336	DIMARTINO ASSOCIATES, INC.	1,295.64	Pay Cycle(s) 07/31/2019 To 07/31/2019 - DISINSFF
957	07/11/2019	Payroll	1	23337	GET PROGRAM	322.00	Pay Cycle(s) 07/31/2019 To 07/31/2019 - GET
958	07/11/2019	Payroll	1	23338	TRUSTEED PLANS SERVICE CORP	2,415.96	Pay Cycle(s) 07/31/2019 To 07/31/2019 - DENTAL
959	07/11/2019	Payroll	1	23339	TRUSTEED PLANS SERVICE CORP	685.80	Pay Cycle(s) 07/31/2019 To 07/31/2019 - DISADMIN
960	07/11/2019	Payroll	1	23340	TRUSTEED PLANS SERVICE CORPORATION	23,138.90	Pay Cycle(s) 07/31/2019 To 07/31/2019 - MEDICAL
961	07/11/2019	Payroll	1	23341	WA COUNCIL OF POLICE & SHERIFFS	30.00	Pay Cycle(s) 07/31/2019 To 07/31/2019 - DISWACOPS

001 General Fund 651.100

214,217.44

Claims: 26,052.75

214,217.44 Payroll: 188,164.69

We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this \_\_\_\_\_ day of \_\_\_\_\_, District Secretary \_\_\_\_\_

Commissioner Hill

Commissioner Downer

Commissioner Long

## VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

MCAG #: 1244

07/10/2019 To: 07/10/2019

Time: 16:57:34 Date: 07/11/2019

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Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
962	07/10/2019	Claims	1	23342	JACKS COUNTRY STORE INC	232.53	HARDWARE - #0766; #5778; GRILL TOPS FOR SUPPORT VAN; PVC STRAP - #3085; HARDWARE - #1992; PVC STRAP, HARDWARE - #1434; HARDWARE - SHOP; STRAP - #1434; OVEN CLEANER FOR 2164; HARDWARE - SHOP; SCBA MAIN
001 General Fund 651.100						232.53	
						232.53	Claims: 232.53

We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this \_\_\_\_\_ day of \_\_\_\_\_, District Secretary \_\_\_\_\_

\_\_\_\_\_  
Commissioner Hill

\_\_\_\_\_  
Commissioner Downer

\_\_\_\_\_  
Commissioner Long

**PACIFIC COUNTY FIRE PROTECTION DISTRICT #1  
DISTRICT SECRETARY'S REPORT  
JULY 16, 2019**



**FOR THE MONTH ENDING JUNE 30, 2019**

**REVENUE: \$67,880.01**

**EXPENDITURES: \$238,791.53**

**CURRENT CASH POSITION: \$2,184,520.37**

**ACTIVITIES:**

- 1. Permission to use 47.5 hours of Admin Sick Pool Leave**
- 2. Volunteer incentive points will be submitted with 4<sup>th</sup> week vouchers**
- 3. All quarterly reports are submitted other than the Paid Family Medical Leave**
  - a. Deadline pushed back until August 31<sup>st</sup>**
  - b. Will work on later this month**

# TREASURERS REPORT

## Fund Totals

PACIFIC COUNTY FIRE DISTRICT 1  
MCAG #: 1244

06/01/2019 To: 06/30/2019

Time: 14:29:37 Date: 07/05/2019  
Page: 1

Fund	Previous Balance	Revenue	Expenditures	Ending Balance	Claims Clearing	Payroll Clearing	Outstanding Deposits	Adjusted Ending Balance
001 General Fund 651.100	2,347,760.52	67,880.01	238,791.53	2,176,849.00	5,582.24	2,089.13	0.00	2,184,520.37
	2,347,760.52	67,880.01	238,791.53	2,176,849.00	5,582.24	2,089.13	0.00	2,184,520.37

# TREASURERS REPORT

## Account Totals

PACIFIC COUNTY FIRE DISTRICT 1  
MCAG #: 1244

06/01/2019 To: 06/30/2019

Time: 14:29:37 Date: 07/05/2019  
Page: 2

Cash Accounts	Beg Balance	Deposits	Withdrawals	Ending	Outstanding Rec	Outstanding Exp	Adj Balance
1 General Fund 651.100	2,343,060.52	67,880.01	238,791.53	2,172,149.00	0.00	7,671.37	2,179,820.37
3 Ambulance Billing BOP	100.00	20,195.95	20,195.95	100.00	0.00	0.00	100.00
4 Petty Cash	100.00	98.33	98.33	100.00	0.00	0.00	100.00
5 Advance Travel	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00
6 Revolving Checking	1,500.00	59.05	59.05	1,500.00	0.00	0.00	1,500.00
Total Cash:	2,347,760.52	88,233.34	259,144.86	2,176,849.00	0.00	7,671.37	2,184,520.37
	2,347,760.52	88,233.34	259,144.86	2,176,849.00	0.00	7,671.37	2,184,520.37



# TREASURERS REPORT

## Outstanding Vouchers

PACIFIC COUNTY FIRE DISTRICT 1  
MCAG #: 1244

As Of: 06/30/2019 Date: 07/05/2019  
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Year	Trans#	Date	Type	Acct#	War#	Vendor	Amount	Memo
2016	221	02/11/2016	Claims	1	20294	DANIEL P MULLERY	3.89	REIMBURSEMENT - OVERPAYMENT OF DISABILITY INSURANCE
2017	550	04/12/2017	Claims	1	21416	BURNS, CARLA	100.00	PATIENT REFUND
2018	30	01/11/2018	Claims	1	22067	SID'S IGA	12.64	DISHWASHER DETERGENT ST2
2018	388	03/19/2018	Claims	1	22216	LEONARD BENNIS	10.00	PATIENT REFUND
2018	405	03/19/2018	Claims	1	22233	KYLE J HARRINGTON	3.00	DRIVER'S CHECK REIMBURSEMENT
2019	362	03/15/2019	Claims	1	23054	HEARING AID CENTER	200.00	HEARING TEST - B. DAVIS, MAYFIELD, M. KARVIA, BARDONSKI, ALLSUP, DECONTO, BURTON, HARRINGTON
2019	490	04/12/2019	Claims	1	23115	HEARING AID CENTER	100.00	HEARING TEST - DERREY, WEATHERBY M.; RYAN STAMM TEST; DAVID WILLIAMS TEST
2019	766	06/14/2019	Claims	1	23244	BAILEYS SAW SHOP	37.91	SAW MAINTENANCE
2019	776	06/14/2019	Claims	1	23254	EVERGREEN SEPTIC INC.	85.00	ST5 BIWEEKLY SERVICE
2019	777	06/14/2019	Claims	1	23255	HONEYWELL ANALYTICS, INC	735.00	POSICHEK CALIBRATION
2019	782	06/14/2019	Claims	1	23260	NORTHWEST SAFETY CLEAN	314.99	TURNOUT INSPECTION, CLEANING; BAKER NAMEPLATES
2019	786	06/14/2019	Claims	1	23264	PACIFIC CO. FIRE DIST#1 REVOLVING FUND	59.05	ROLL OF STAMPS, SAM.GOV LETTER POSTAGE
2019	794	06/14/2019	Claims	1	23272	TAFT PLUMBING, INC.	482.08	ST1 URINAL REPAIR/SERVICE; ST2 DRAIN REPAIR; RISER LIDS
2019	795	06/14/2019	Claims	1	23273	TECHNICAL TAP COMPUTER CONSULTING, INC.	691.84	MAY BLOCK PURCHASE; JUNE BLOCK PURCHASE
2019	799	06/14/2019	Claims	1	23277	WILLAPA FAMILY MEDICINE, P.S.	135.00	BECKHAM - PHYSICAL
2019	836	06/28/2019	Payroll	1	23279	JAMES N GAERLAN	69.26	
2019	846	06/28/2019	Payroll	1	23280	RICHARD SCHATZ	569.80	
2019	847	06/28/2019	Payroll	1	23281	HARLEY E WAIT	207.79	
2019	854	06/24/2019	Claims	1	23282	AIRGAS USA, LLC	43.07	4 CYLINDERS OXYGEN
2019	859	06/24/2019	Claims	1	23287	CHINOOK OBSERVER	73.76	ENGINEERING FEASIBILITY STUDY AD
2019	860	06/24/2019	Claims	1	23288	DEL'S OK POINT-S TIRE	1,078.92	TIRES
2019	861	06/24/2019	Claims	1	23289	MUNICIPAL EMERGENCY SERVICES - MES	887.45	SEEK REVEL FIRE PRO
2019	864	06/24/2019	Claims	1	23292	SANTIAM EMERGENCY EQUIPMENT, INC.	448.62	ARGUS RECHARGEABLE BATTERY PACK
2019	865	06/24/2019	Claims	1	23293	VERIZON WIRELESS	80.02	ACCT #242204341-00001 - WIRELESS ENGINE 2121; ACCT #342204208-00001 - WIRELESS MEDIC 2144

# TREASURERS REPORT

## Outstanding Vouchers

PACIFIC COUNTY FIRE DISTRICT 1  
MCAG #: 1244

As Of: 06/30/2019 Date: 07/05/2019  
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Year	Trans#	Date	Type	Acct#	War#	Vendor	Amount	Memo
2019	866	06/24/2019	Payroll	1	23294	DIMARTINO ASSOCIATES, INC.	1,212.28	Pay Cycle(s) 06/28/2019 To 06/28/2019 - DISINSFF
2019	871	06/24/2019	Payroll	1	23299	WA COUNCIL OF POLICE & SHERIFFS	30.00	Pay Cycle(s) 06/28/2019 To 06/28/2019 - DISWACOPS
							<u>7,671.37</u>	

Fund	Claims	Payroll	Total
001 General Fund 651.100	<u>5,582.24</u>	<u>2,089.13</u>	<u>7,671.37</u>
	5,582.24	2,089.13	7,671.37

# TREASURERS REPORT

## Signature Page

PACIFIC COUNTY FIRE DISTRICT 1  
MCAG #: 1244

06/01/2019 To: 06/30/2019

Time: 14:29:37 Date: 07/05/2019  
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I, the undersigned officer for the Pacific County Fire District #1 have reviewed the foregoing report and  
acknowledge that to the best of our knowledge this report is accurate and true:

Signed: \_\_\_\_\_  
District Secretary / Date

# 2019 CASH FLOW - YEAR TO DATE

PACIFIC COUNTY FIRE DISTRICT 1

MCAG #: 1244

January To June

Time: 14:30:43 Date: 07/05/2019

Page: 1

001 General Fund 651.100	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	%
311 10 22 000 FIRE - Real and P	11,288.41	148,304.05	124,989.57	636,223.56	155,168.14	13,351.63	0.00	0.00	0.00	0.00	0.00	0.00	1,089,325.36	1,722,088.00	63%
311 10 26 000 EMS - Real and P	3,767.25	49,442.39	41,664.25	212,085.72	51,726.80	4,450.64	0.00	0.00	0.00	0.00	0.00	0.00	363,137.05	574,042.00	63%
312 10 00 000 Forest Excise Tax	0.00	213.87	0.00	0.00	344.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	558.76	0.00	0%
317 20 00 000 Leasehold Excise	115.71	0.00	0.00	72.53	0.00	986.46	0.00	0.00	0.00	0.00	0.00	0.00	1,174.70	0.00	0%
322 90 00 000 Burn Permits	150.00	200.00	275.00	2,172.85	75.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	2,972.85	900.00	330%
310 TAXES	15,321.37	198,160.31	166,928.82	850,554.66	207,314.83	18,888.73	0.00	0.00	0.00	0.00	0.00	0.00	1,457,168.72	2,297,030.00	63%
332 93 01 000 Ground Emergenc	0.00	0.00	0.00	0.00	5,984.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,984.28	20,000.00	30%
334 04 90 000 State Grant - DOF	0.00	0.00	1,266.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,266.00	1,200.00	106%
330 State Grant	0.00	0.00	1,266.00	0.00	5,984.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,250.28	21,200.00	34%
342 20 00 000 Fire Protection Ser	0.00	0.00	0.00	20,929.46	2,099.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,029.17	32,000.00	72%
342 60 01 000 Ambulance and E	64,487.99	70,222.70	70,483.79	87,850.20	48,759.33	37,503.49	0.00	0.00	0.00	0.00	0.00	0.00	379,307.50	660,000.00	57%
342 60 02 000 Ambulance & Em	125.00	1,625.00	0.00	1,250.00	0.00	750.00	0.00	0.00	0.00	0.00	0.00	0.00	3,750.00	3,000.00	125%
340	64,612.99	71,847.70	70,483.79	110,029.66	50,859.04	38,253.49	0.00	0.00	0.00	0.00	0.00	0.00	406,086.67	695,000.00	58%
361 11 00 000 Investment Interes	0.00	3,550.40	2,975.83	3,311.82	3,214.43	4,907.47	0.00	0.00	0.00	0.00	0.00	0.00	17,959.95	5,000.00	359%
369 91 00 000 Other Misc Reven	96.70	2,307.98	55.00	0.00	120.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,580.06	0.00	0%
369 91 01 000 Misc Revenues - I	5,097.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,097.99	0.00	0%
369 91 01 001 Misc Revenues - E	100.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	1,200.00	25%
369 91 01 002 Misc Revenues - T	1,900.00	0.00	0.00	0.00	0.00	5,830.32	0.00	0.00	0.00	0.00	0.00	0.00	7,730.32	0.00	0%
360	7,194.69	5,858.38	3,230.83	3,311.82	3,334.81	10,737.79	0.00	0.00	0.00	0.00	0.00	0.00	33,668.32	6,200.00	543%
FUND REVENUES	87,129.05	275,866.39	241,909.44	963,896.14	267,492.96	67,880.01	0.00	0.00	0.00	0.00	0.00	0.00	1,904,173.99	3,019,430.00	63%
522 10 10 001 Commissioners	954.00	1,152.00	896.00	640.00	768.00	640.00	0.00	0.00	0.00	0.00	0.00	0.00	5,050.00	8,700.00	58%
522 10 10 002 District Chief	8,654.24	8,654.24	8,654.24	8,654.24	8,654.24	8,654.24	0.00	0.00	0.00	0.00	0.00	0.00	51,925.44	108,005.00	48%
522 10 10 003 District Secretary	4,822.75	4,822.75	4,822.75	4,822.75	4,822.75	4,822.75	0.00	0.00	0.00	0.00	0.00	0.00	28,936.50	57,873.00	50%
522 10 10 005 Pub. Ed. Coordinat	3,713.15	3,713.15	3,713.15	3,713.15	3,713.15	3,713.15	0.00	0.00	0.00	0.00	0.00	0.00	22,278.90	46,786.00	48%
522 10 10 006 Chief Of Operatio	8,648.74	8,648.74	8,648.74	8,648.74	8,648.74	8,648.74	0.00	0.00	0.00	0.00	0.00	0.00	51,892.44	106,781.00	49%
522 10 10 007 Chief Of Administ	8,456.03	8,456.03	8,456.03	8,456.03	8,456.03	8,456.03	0.00	0.00	0.00	0.00	0.00	0.00	50,736.18	100,128.00	51%
522 10 20 001 Labor & Industry	3,103.37	0.00	3,495.40	0.00	0.00	3,765.84	0.00	0.00	0.00	0.00	0.00	0.00	10,364.61	14,311.00	72%
522 10 20 002 LEOFF Retirement	1,398.72	1,398.72	1,398.72	1,398.72	1,398.72	1,398.72	0.00	0.00	0.00	0.00	0.00	0.00	8,392.32	17,100.00	49%
522 10 20 003 Medical/Dental	7,854.55	4,139.43	4,139.43	4,139.43	4,139.43	4,139.43	0.00	0.00	0.00	0.00	0.00	0.00	28,551.70	48,566.00	59%
522 10 20 004 Medicare	497.28	497.28	497.28	497.28	497.28	497.28	0.00	0.00	0.00	0.00	0.00	0.00	2,983.68	6,084.00	49%
522 10 20 005 PERS Retirement	1,095.16	1,095.16	1,095.16	1,095.16	1,095.16	1,095.16	0.00	0.00	0.00	0.00	0.00	0.00	6,570.96	13,428.00	49%
522 10 31 001 Office and Operat	1,663.14	416.27	998.17	2,358.62	1,229.62	317.42	0.00	0.00	0.00	0.00	0.00	0.00	6,983.24	9,160.00	76%
522 10 31 002 Office Cleaning S	111.24	124.53	164.35	199.73	164.13	621.54	0.00	0.00	0.00	0.00	0.00	0.00	1,385.52	2,000.00	69%
522 10 35 001 Computer Hardwa	1,106.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,106.92	1,000.00	111%
522 10 35 002 Computer Softwa	239.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.97	500.00	48%
522 10 41 001 Legal Services / P	1,354.63	910.00	117.50	115.95	465.50	262.03	0.00	0.00	0.00	0.00	0.00	0.00	3,225.61	2,000.00	161%
522 10 41 002 Misc Professional	242.16	392.23	338.68	236.44	371.31	450.80	0.00	0.00	0.00	0.00	0.00	0.00	2,031.62	5,000.00	41%
522 10 42 001 Postage	6.73	148.65	6.75	214.06	110.76	162.58	0.00	0.00	0.00	0.00	0.00	0.00	649.53	1,000.00	65%
522 10 43 001 Travel Lodging	92.52	0.00	0.00	146.62	0.00	104.62	0.00	0.00	0.00	0.00	0.00	0.00	343.76	2,000.00	17%

# 2019 CASH FLOW - YEAR TO DATE

PACIFIC COUNTY FIRE DISTRICT 1  
MCAG #: 1244

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January To June

001 General Fund 651.100	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	%
522 10 43 002 Travel Meals	0.00	71.00	0.00	107.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.00	1,200.00	15%
522 10 43 003 Travel Mileage	0.00	0.00	0.00	0.00	167.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.56	1,200.00	14%
522 10 43 004 Travel Registration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0%
522 10 46 001 Casualty & Liability	0.00	0.00	0.00	0.00	11,119.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,119.00	55,000.00	20%
522 10 47 001 Electricity	1,350.19	1,783.85	1,589.93	1,486.64	1,230.72	1,149.78	0.00	0.00	0.00	0.00	0.00	0.00	8,591.11	16,995.00	51%
522 10 47 002 Garbage	278.72	278.72	278.72	278.72	318.04	281.90	0.00	0.00	0.00	0.00	0.00	0.00	1,714.82	3,461.00	50%
522 10 47 003 Natural Gas	608.10	1,112.99	659.52	559.09	439.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,379.58	6,180.00	55%
522 10 47 004 Sewer	80.00	386.40	80.00	476.40	80.00	391.40	0.00	0.00	0.00	0.00	0.00	0.00	1,494.20	2,575.00	58%
522 10 47 005 Telephone	698.36	705.57	698.30	702.54	700.88	701.94	0.00	0.00	0.00	0.00	0.00	0.00	4,207.59	13,100.00	32%
522 10 47 006 Water	421.03	120.98	442.79	112.78	497.35	160.08	0.00	0.00	0.00	0.00	0.00	0.00	1,755.01	3,605.00	49%
522 10 47 007 Wireless Commun	44.49	80.02	80.02	80.02	80.02	80.02	0.00	0.00	0.00	0.00	0.00	0.00	444.59	1,400.00	32%
522 10 47 008 Cable TV	193.75	184.80	199.07	147.80	135.57	135.57	0.00	0.00	0.00	0.00	0.00	0.00	996.56	2,060.00	48%
522 10 48 001 Computer Service	345.60	345.60	345.60	345.60	0.00	691.84	0.00	0.00	0.00	0.00	0.00	0.00	2,074.24	7,000.00	30%
522 10 49 001 Health & Wellness	291.45	460.46	200.00	1,071.91	453.45	335.46	0.00	0.00	0.00	0.00	0.00	0.00	2,812.73	7,000.00	40%
522 10 49 002 Memberships and	8,323.97	230.00	1,748.60	125.00	339.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,766.67	16,500.00	65%
522 10 51 001 Elections	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0%
522 10 51 002 Ground Water Pro	0.00	321.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321.20	400.00	80%
522 20 10 002 FF/EMT Salaries &	29,508.97	25,189.79	31,195.94	26,770.56	25,655.91	29,156.84	0.00	0.00	0.00	0.00	0.00	0.00	167,478.01	331,396.00	51%
522 20 10 003 Maintenance Tech	6,178.09	6,178.09	6,178.09	6,178.09	6,178.09	6,178.09	0.00	0.00	0.00	0.00	0.00	0.00	37,068.54	77,844.00	48%
522 20 10 005 Volunteer Incentiv	2,160.00	0.00	0.00	5,825.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,985.00	20,000.00	40%
522 20 20 001 Labor & Industry	6,270.14	0.00	6,896.78	0.00	0.00	6,893.77	0.00	0.00	0.00	0.00	0.00	0.00	20,060.69	27,912.00	72%
522 20 20 002 LEOFF Retirement	1,602.34	1,367.81	1,693.93	1,453.64	1,393.13	1,519.39	0.00	0.00	0.00	0.00	0.00	0.00	9,030.24	17,995.00	50%
522 20 20 003 Medical/Dental	14,856.74	7,777.49	7,777.49	7,777.49	7,777.49	7,777.49	0.00	0.00	0.00	0.00	0.00	0.00	53,744.19	102,593.00	52%
522 20 20 004 Medicare	548.77	454.83	541.91	562.22	461.59	495.31	0.00	0.00	0.00	0.00	0.00	0.00	3,064.63	5,934.00	52%
522 20 20 005 PERS Retirement	792.65	792.65	792.65	792.65	792.65	792.65	0.00	0.00	0.00	0.00	0.00	0.00	4,755.90	9,987.00	48%
522 20 20 006 Social Security	133.92	0.00	0.00	361.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	495.07	1,700.00	29%
522 20 20 099 Payroll Clearing	-377.72	-372.41	-386.02	-372.09	-1,535.28	-381.30	0.00	0.00	0.00	0.00	0.00	0.00	-3,424.82	0.00	0%
522 20 31 001 Misc Supplies	583.41	28.27	178.62	962.25	845.55	183.87	0.00	0.00	0.00	0.00	0.00	0.00	2,781.97	5,000.00	56%
522 20 32 001 Uniforms / Gear &	1,116.15	0.00	0.00	49.00	825.08	27.22	0.00	0.00	0.00	0.00	0.00	0.00	2,094.75	5,000.00	42%
522 20 35 001 Vehicle Parts	709.22	467.01	446.17	629.56	1,028.95	1,097.56	0.00	0.00	0.00	0.00	0.00	0.00	4,378.47	10,181.00	43%
522 20 35 002 Misc Small Tools/	178.72	344.48	961.98	1,131.01	781.00	759.70	0.00	0.00	0.00	0.00	0.00	0.00	4,156.89	12,000.00	35%
522 20 35 003 Radio Equipment	138.85	0.00	0.00	0.00	0.00	887.45	0.00	0.00	0.00	0.00	0.00	0.00	1,026.30	2,500.00	41%
522 20 46 001 Pension & Relief	0.00	1,398.00	407.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	407.98	1,000.00	41%
522 20 48 001 Radio Repair/Mai	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,398.00	3,000.00	47%
522 20 48 002 Small Equip. Rep	51.17	5.38	191.26	897.56	455.99	601.69	0.00	0.00	0.00	0.00	0.00	0.00	252.14	2,000.00	13%
522 20 48 003 Vehicle Repair/Ma	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,203.05	3,000.00	73%
522 20 49 001 Misc Services	1,701.27	262.00	0.00	596.96	213.71	1,284.77	0.00	0.00	0.00	0.00	0.00	0.00	4,058.71	10,000.00	41%
522 20 51 001 Dispatch / Local S	1,526.82	0.00	0.00	1,526.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,053.63	6,107.00	50%
522 30 31 001 Fire Investigation	0.00	0.00	0.00	0.00	77.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.36	400.00	19%
522 30 31 002 Public Education	0.00	0.00	52.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.61	1,000.00	5%
522 40 31 001 Misc Supplies	56.95	889.35	11.84	46.44	12.94	21.90	0.00	0.00	0.00	0.00	0.00	0.00	1,039.42	3,500.00	30%
522 40 43 001 Training Lodging	0.00	0.00	0.00	0.00	653.44	523.60	0.00	0.00	0.00	0.00	0.00	0.00	1,177.04	500.00	235%
522 40 43 002 Training Meals	0.00	391.55	130.86	192.53	172.28	34.13	0.00	0.00	0.00	0.00	0.00	0.00	921.35	1,000.00	92%
522 40 43 003 Travel Mileage	0.00	0.00	0.00	0.00	0.00	386.40	0.00	0.00	0.00	0.00	0.00	0.00	386.40	0.00	0%
522 40 43 004 Travel Registration	200.00	705.00	650.00	0.00	1,637.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,192.87	20,000.00	16%

001 General Fund 651.1.100															
	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	%
522 50 31 001 Building Maintenu	0.00	37.72	115.13	0.00	32.34	188.67	0.00	0.00	0.00	0.00	0.00	0.00	373.86	2,500.00	15%
522 50 49 001 Building Maintenu	333.90	0.00	0.00	0.00	0.00	395.62	0.00	0.00	0.00	0.00	0.00	0.00	729.52	10,000.00	7%
526 10 10 002 FF/Paramedic Sal	79,318.15	82,603.95	84,681.06	87,238.54	76,283.47	83,817.09	0.00	0.00	0.00	0.00	0.00	0.00	493,942.26	1,030,663.00	48%
526 10 10 003 Volunteer Reimbur	1,091.00	628.00	475.00	576.00	614.00	917.00	0.00	0.00	0.00	0.00	0.00	0.00	4,301.00	20,000.00	22%
526 10 10 099 Timeloss Payment	0.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.61	0.00	0%
526 10 20 001 Labor & Industry	14,407.71	0.00	16,188.82	0.00	0.00	16,835.81	0.00	0.00	0.00	0.00	0.00	0.00	47,432.34	67,560.00	70%
526 10 20 002 LEOFF Retiremen	4,306.96	4,485.21	4,598.16	4,419.54	4,142.19	4,551.27	0.00	0.00	0.00	0.00	0.00	0.00	26,503.33	55,965.00	47%
526 10 20 003 Medical/Dental	27,842.61	14,587.38	14,587.38	12,700.24	14,575.64	13,637.94	0.00	0.00	0.00	0.00	0.00	0.00	97,931.19	189,998.00	52%
526 10 20 004 Medicare	1,181.79	1,206.87	1,234.75	1,273.32	1,115.01	1,228.66	0.00	0.00	0.00	0.00	0.00	0.00	7,240.40	14,945.00	48%
526 10 20 006 Social Security	67.64	38.94	29.45	35.71	38.07	56.85	0.00	0.00	0.00	0.00	0.00	0.00	266.66	1,600.00	17%
526 10 41 001 Biohazard Dispos	20.72	20.72	20.72	41.98	20.72	144.68	0.00	0.00	0.00	0.00	0.00	0.00	269.54	650.00	41%
526 40 30 001 Supplies	0.00	956.18	12.91	0.00	5.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	974.38	150.00	650%
526 40 43 002 Travel Meals	0.00	93.36	208.05	169.22	495.66	95.76	0.00	0.00	0.00	0.00	0.00	0.00	1,062.05	200.00	531%
526 40 43 003 Travel Mileage	0.00	0.00	0.00	0.00	0.00	5.50	0.00	0.00	0.00	0.00	0.00	0.00	5.50	0.00	0%
526 40 43 004 Travel Registration	0.00	260.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.00	13,500.00	2%
526 40 43 005 OTEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	0%
526 70 41 001 Ambulance Billing	2,417.60	2,976.75	5,183.95	3,246.70	2,562.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,387.20	27,500.00	60%
526 70 41 002 GEMT Services	0.00	0.00	0.00	0.00	56,848.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,848.46	20,000.00	284%
526 70 49 001 Ambulance Payme	0.00	2,106.25	485.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,591.43	2,000.00	130%
526 80 31 001 Medical & Operat	717.89	4,714.71	5,136.38	3,097.87	4,276.56	2,894.44	0.00	0.00	0.00	0.00	0.00	0.00	20,837.85	35,000.00	60%
526 80 32 001 Fuel	2,326.46	2,725.92	2,711.49	2,231.55	2,717.89	2,585.60	0.00	0.00	0.00	0.00	0.00	0.00	15,298.91	47,039.00	33%
526 80 35 001 Vehicle Parts	233.92	788.77	1,515.94	517.41	67.58	333.49	0.00	0.00	0.00	0.00	0.00	0.00	3,457.11	10,000.00	35%
526 80 35 002 Misc Small Tools/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0%
526 80 48 001 Medical Equip. Ru	12.68	208.11	0.00	9,538.31	0.00	2.10	0.00	0.00	0.00	0.00	0.00	0.00	9,761.20	12,500.00	78%
526 80 48 003 Vehicle Repairs &	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0%
526 80 51 001 Dispatch / Local S	3,215.75	0.00	0.00	3,215.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,431.51	12,863.00	50%
520 FIRE	272,082.81	214,968.90	248,748.66	234,513.40	271,571.36	237,609.33	0.00	0.00	0.00	0.00	0.00	0.00	1,479,494.46	2,962,780.00	50%
586 00 00 001 Timeloss Passthro	5,221.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,221.34	0.00	0%
580 Non-Expenditures	5,221.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,221.34	0.00	0%
591 22 71 001 Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,500.00	0%
592 22 83 001 Interest	0.00	0.00	2,575.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,575.00	5,150.00	50%
594 22 60 004 Equipment & Turr	0.00	0.00	0.00	0.00	1,118.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,118.72	0.00	0%
594 22 60 006 Misc Equipment	2,125.43	0.00	0.00	0.00	1,275.00	103.28	0.00	0.00	0.00	0.00	0.00	0.00	3,503.71	0.00	0%
594 22 60 008 Engines	0.00	0.00	0.00	0.00	0.00	1,078.92	0.00	0.00	0.00	0.00	0.00	0.00	1,078.92	0.00	0%
590	2,125.43	0.00	2,575.00	0.00	2,393.72	1,182.20	0.00	0.00	0.00	0.00	0.00	0.00	8,276.35	56,650.00	15%
FUND EXPENDITURES:	279,429.58	214,968.90	251,323.66	234,513.40	273,965.08	238,791.53	0.00	0.00	0.00	0.00	0.00	0.00	1,492,992.15	3,019,430.00	49%
FUND GAIN/LOSS:	-192,300.53	60,897.49	-9,414.22	729,382.74	-6,472.12	-170,911.52	0.00	0.00	0.00	0.00	0.00	0.00	411,181.84		
FUND NET POSITION:	-192,300.53	-131,403.04	-140,817.26	588,565.48	582,093.36	411,181.84	411,181.84	411,181.84	411,181.84	411,181.84	411,181.84	411,181.84	411,181.84		

## 2019 FUND TOTALS

PACIFIC COUNTY FIRE DISTRICT 1

MCAG #: 1244

## January To June

Time: 14:30:43 Date: 07/05/2019

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[illegible]

# 2019 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

Time: 14:30:02 Date: 07/05/2019

MCAG #: 1244

Page: 1

001 General Fund 651.100

Months: 01 To: 06

Revenues		Amt Budgeted	Revenues	Remaining	
<b>310 TAXES</b>					
311 10 22 000	FIRE - Real and Personal Property Taxes	1,722,088.00	1,089,325.36	632,762.64	63.3%
311 10 26 000	EMS - Real and Personal Property Taxes	574,042.00	363,137.05	210,904.95	63.3%
312 10 00 000	Forest Excise Tax	0.00	558.76	(558.76)	0.0%
317 20 00 000	Leasehold Excise Tax	0.00	1,174.70	(1,174.70)	0.0%
318 00 00 000	Other Tax	0.00	0.00	0.00	0.0%
322 90 00 000	Burn Permits	900.00	2,972.85	(2,072.85)	330.3%
<b>310 TAXES</b>		<b>2,297,030.00</b>	<b>1,457,168.72</b>	<b>839,861.28</b>	<b>63.4%</b>
<b>330 State Grant</b>					
331 04 90 001	Direct Federal Grants (FEMA) SAFER	0.00	0.00	0.00	0.0%
331 04 90 002	Direct Federal Grants (FEMA) AFG	0.00	0.00	0.00	0.0%
332 93 01 000	Ground Emergency Medical Transportation	20,000.00	5,984.28	14,015.72	29.9%
333 04 90 000	Grant - HSGP Citizen Corps Program	0.00	0.00	0.00	0.0%
333 10 61 000	Indirect Federal Grant - DNR Phase II	0.00	0.00	0.00	0.0%
333 97 03 000	WA State Military Dept Emergency Mgmt Div	0.00	0.00	0.00	0.0%
334 01 30 000	State Grant - WSP FF Recruit Academy	0.00	0.00	0.00	0.0%
334 04 90 000	State Grant - DOH Prehospital	1,200.00	1,266.00	(66.00)	105.5%
334 04 90 001	State Grant - DOH Stroke	0.00	0.00	0.00	0.0%
334 06 90 001	State Grant - Secretary Of State Archives	0.00	0.00	0.00	0.0%
338 22 00 000	Fire Control Services (State Mobs, Etc.)	0.00	0.00	0.00	0.0%
<b>330 State Grant</b>		<b>21,200.00</b>	<b>7,250.28</b>	<b>13,949.72</b>	<b>34.2%</b>
342 20 00 000	Fire Protection Services (Fire Protection Contracts)	32,000.00	23,029.17	8,970.83	72.0%
342 60 01 000	Ambulance and Emergency Aid Services (Transports)	660,000.00	379,307.50	280,692.50	57.5%
342 60 02 000	Ambulance & Emergency Aid Services (Naselle Dist #4 payments)	3,000.00	3,750.00	(750.00)	125.0%
<b>340</b>		<b>695,000.00</b>	<b>406,086.67</b>	<b>288,913.33</b>	<b>58.4%</b>
359 90 00 000	Miscellaneous Fines and Penalties (Illegal burning)	0.00	0.00	0.00	0.0%
<b>350</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
361 11 00 000	Investment Interest	5,000.00	17,959.95	(12,959.95)	359.2%
367 11 00 000	Gifts, Pledges, Grants and Bequests from Private Sources	0.00	0.00	0.00	0.0%
369 91 00 000	Other Misc Revenues (Include reimb for expenditures)	0.00	2,580.06	(2,580.06)	0.0%
369 91 01 000	Misc Revenues - LNI Reimbursements for Timeloss/LEP	0.00	5,097.99	(5,097.99)	0.0%
369 91 01 001	Misc Revenues - BVFF Reimburse	1,200.00	300.00	900.00	25.0%
369 91 01 002	Misc Revenues - Training	0.00	7,730.32	(7,730.32)	0.0%
<b>360</b>		<b>6,200.00</b>	<b>33,668.32</b>	<b>(27,468.32)</b>	<b>543.0%</b>
388 80 00 000	Prior Year Cash Adjustment	0.00	0.00	0.00	0.0%
389 10 00 000	Refunds / Misc Non Revenues	0.00	0.00	0.00	0.0%



# 2019 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

MCAG #: 1244

Time: 14:30:02 Date: 07/05/2019

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001 General Fund 651.100

Months: 01 To: 06

Revenues	Amt Budgeted	Revenues	Remaining	
380				
380	0.00	0.00	0.00	0.0%
391 10 00 000 General Obligation Bond Proceeds	0.00	0.00	0.00	0.0%
395 10 00 000 Proceeds From Sale of Capital Assets (Equipment, etc.)	0.00	0.00	0.00	0.0%
395 20 00 000 Insurance Revenue for Loss/Impairment of Capital Assets	0.00	0.00	0.00	0.0%
390	0.00	0.00	0.00	0.0%

<b>Fund Revenues:</b>	<b>3,019,430.00</b>	<b>1,904,173.99</b>	<b>1,115,256.01</b>	<b>63.1%</b>
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Expenditures	Amt Budgeted	Expenditures	Remaining	
520 FIRE				
522 10 10 001 Commissioners	8,700.00	5,050.00	3,650.00	58.0%
522 10 10 002 District Chief	108,005.00	51,925.44	56,079.56	48.1%
522 10 10 003 District Secretary	57,873.00	28,936.50	28,936.50	50.0%
522 10 10 004 Admin Assistant	0.00	0.00	0.00	0.0%
522 10 10 005 Pub. Ed. Coordinator	46,786.00	22,278.90	24,507.10	47.6%
522 10 10 006 Chief Of Operations	106,781.00	51,892.44	54,888.56	48.6%
522 10 10 007 Chief Of Administration	100,128.00	50,736.18	49,391.82	50.7%
522 10 20 001 Labor & Industry	14,311.00	10,364.61	3,946.39	72.4%
522 10 20 002 LEOFF Retirement	17,100.00	8,392.32	8,707.68	49.1%
522 10 20 003 Medical/Dental	48,566.00	28,551.70	20,014.30	58.8%
522 10 20 004 Medicare	6,084.00	2,983.68	3,100.32	49.0%
522 10 20 005 PERS Retirement	13,428.00	6,570.96	6,857.04	48.9%
522 10 20 006 Social Security	0.00	0.00	0.00	0.0%
522 10 20 007 Unemployment Compensation	0.00	0.00	0.00	0.0%
522 10 31 001 Office and Operating Supplies	9,160.00	6,983.24	2,176.76	76.2%
522 10 31 002 Office Cleaning Supplies	2,000.00	1,385.52	614.48	69.3%
522 10 35 001 Computer Hardware	1,000.00	1,106.92	(106.92)	110.7%
522 10 35 002 Computer Software	500.00	239.97	260.03	48.0%
522 10 41 001 Legal Services / Publications	2,000.00	3,225.61	(1,225.61)	161.3%
522 10 41 002 Misc Professional Services	5,000.00	2,031.62	2,968.38	40.6%
522 10 42 001 Postage	1,000.00	649.53	350.47	65.0%
522 10 43 001 Travel Lodging	2,000.00	343.76	1,656.24	17.2%
522 10 43 002 Travel Meals	1,200.00	178.00	1,022.00	14.8%
522 10 43 003 Travel Mileage	1,200.00	167.56	1,032.44	14.0%
522 10 43 004 Travel Registration / Fee	5,000.00	0.00	5,000.00	0.0%
522 10 46 001 Casualty & Liability Insurance	55,000.00	11,119.00	43,881.00	20.2%
522 10 47 001 Electricity	16,995.00	8,591.11	8,403.89	50.6%
522 10 47 002 Garbage	3,461.00	1,714.82	1,746.18	49.5%
522 10 47 003 Natural Gas	6,180.00	3,379.58	2,800.42	54.7%
522 10 47 004 Sewer	2,575.00	1,494.20	1,080.80	58.0%
522 10 47 005 Telephone	13,100.00	4,207.59	8,892.41	32.1%
522 10 47 006 Water	3,605.00	1,755.01	1,849.99	48.7%
522 10 47 007 Wireless Communications	1,400.00	444.59	955.41	31.8%
522 10 47 008 Cable TV	2,060.00	996.56	1,063.44	48.4%
522 10 48 001 Computer Services	7,000.00	2,074.24	4,925.76	29.6%
522 10 49 001 Health & Wellness	7,000.00	2,812.73	4,187.27	40.2%
522 10 49 002 Memberships and Subscriptions	16,500.00	10,766.67	5,733.33	65.3%

# 2019 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

MCAG #: 1244

Time: 14:30:02 Date: 07/05/2019

Page: 3

001 General Fund 651.100

Months: 01 To: 06

Expenditures		Amt Budgeted	Expenditures	Remaining	
520 FIRE					
522 10 51 001	Elections	5,000.00	0.00	5,000.00	0.0%
522 10 51 002	Ground Water Property Tax	400.00	321.20	78.80	80.3%
522 10 51 003	State Audit	0.00	0.00	0.00	0.0%
210		698,098.00	333,671.76	364,426.24	47.8%
522 20 10 001	Training Officer	0.00	0.00	0.00	0.0%
522 20 10 002	FF/EMT Salaries & Wages	331,396.00	167,478.01	163,917.99	50.5%
522 20 10 003	Maintenance Technician	77,844.00	37,068.54	40,775.46	47.6%
522 20 10 004	Resident Interns	0.00	0.00	0.00	0.0%
522 20 10 005	Volunteer Incentive Program	20,000.00	7,985.00	12,015.00	39.9%
522 20 10 006	Volunteer Fire Mobilization Pay	0.00	0.00	0.00	0.0%
522 20 10 099	Timeloss Payments (Disability)	0.00	0.00	0.00	0.0%
522 20 20 001	Labor & Industry	27,912.00	20,060.69	7,851.31	71.9%
522 20 20 002	LEOFF Retirement	17,995.00	9,030.24	8,964.76	50.2%
522 20 20 003	Medical/Dental	102,593.00	53,744.19	48,848.81	52.4%
522 20 20 004	Medicare	5,934.00	3,064.63	2,869.37	51.6%
522 20 20 005	PERS Retirement	9,987.00	4,755.90	5,231.10	47.6%
522 20 20 006	Social Security	1,700.00	495.07	1,204.93	29.1%
522 20 20 007	Unemployment Compensation	0.00	0.00	0.00	0.0%
522 20 20 008	BVFF Volunteer Disability - Reimbursable	0.00	0.00	0.00	0.0%
522 20 20 099	Payroll Clearing	0.00	(3,424.82)	3,424.82	0.0%
522 20 31 001	Misc Supplies	5,000.00	2,781.97	2,218.03	55.6%
522 20 31 002	Uniforms / Gear Issue	5,000.00	2,094.75	2,905.25	41.9%
522 20 32 001	Fuel	10,181.00	4,378.47	5,802.53	43.0%
522 20 35 001	Vehicle Parts	12,000.00	4,156.89	7,843.11	34.6%
522 20 35 002	Misc Small Tools/Equip	2,500.00	1,026.30	1,473.70	41.1%
522 20 35 003	Radio Equipment	1,000.00	407.98	592.02	40.8%
522 20 46 001	Pension & Relief	3,000.00	1,398.00	1,602.00	46.6%
522 20 48 001	Radio Repair/Maintenance	2,000.00	252.14	1,747.86	12.6%
522 20 48 002	Small Equip. Repair/Maintenance	3,000.00	2,203.05	796.95	73.4%
522 20 48 003	Vehicle Repair/Maintenance	2,000.00	0.00	2,000.00	0.0%
522 20 49 001	Misc Services	10,000.00	4,058.71	5,941.29	40.6%
522 20 51 001	Dispatch / Local Support Svcs	6,107.00	3,053.63	3,053.37	50.0%
220		657,149.00	326,069.34	331,079.66	49.6%
522 30 31 001	Fire Investigation Supplies	400.00	77.36	322.64	19.3%
522 30 31 002	Public Education Supplies	1,000.00	52.61	947.39	5.3%
522 30 49 001	Newsletter	0.00	0.00	0.00	0.0%
230		1,400.00	129.97	1,270.03	9.3%
522 40 31 001	Misc Supplies	3,500.00	1,039.42	2,460.58	29.7%
522 40 43 001	Training Lodging	500.00	1,177.04	(677.04)	235.4%
522 40 43 002	Training Meals	1,000.00	921.35	78.65	92.1%
522 40 43 003	Travel Mileage	0.00	386.40	(386.40)	0.0%
522 40 43 004	Travel Registration / Fee	20,000.00	3,192.87	16,807.13	16.0%
522 40 49 001	Resident Tuition	0.00	0.00	0.00	0.0%
522 40 49 002	Union Tuition	0.00	0.00	0.00	0.0%
240		25,000.00	6,717.08	18,282.92	26.9%
522 50 31 001	Building Maintenance Supplies	2,500.00	373.86	2,126.14	15.0%
522 50 49 001	Building Maintenance Services	10,000.00	729.52	9,270.48	7.3%

# 2019 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

Time: 14:30:02 Date: 07/05/2019

MCAG #: 1244

Page: 4

001 General Fund 651.100

Months: 01 To: 06

Expenditures	Amt Budgeted	Expenditures	Remaining	
<b>520 FIRE</b>				
250	12,500.00	1,103.38	11,396.62	8.8%
526 10 10 001 EMS Coordinator	0.00	0.00	0.00	0.0%
526 10 10 002 FF/Paramedic Salaries & Wages	1,030,663.00	493,942.26	536,720.74	47.9%
526 10 10 003 Volunteer Reimbursement	20,000.00	4,301.00	15,699.00	21.5%
526 10 10 099 Timeloss Payments (Disability)	0.00	0.61	(0.61)	0.0%
526 10 20 001 Labor & Industry	67,560.00	47,432.34	20,127.66	70.2%
526 10 20 002 LEOFF Retirement	55,965.00	26,503.33	29,461.67	47.4%
526 10 20 003 Medical/Dental	189,998.00	97,931.19	92,066.81	51.5%
526 10 20 004 Medicare	14,945.00	7,240.40	7,704.60	48.4%
526 10 20 005 PERS Retirement	0.00	0.00	0.00	0.0%
526 10 20 006 Social Security	1,600.00	266.66	1,333.34	16.7%
526 10 20 007 Unemployment Compensation	0.00	0.00	0.00	0.0%
526 10 31 001 Office & Operating Supplies	0.00	0.00	0.00	0.0%
526 10 41 001 Biohazard Disposal	650.00	269.54	380.46	41.5%
610	1,381,381.00	677,887.33	703,493.67	49.1%
526 40 30 001 Supplies	150.00	974.38	(824.38)	649.6%
526 40 43 001 Travel Lodging	0.00	0.00	0.00	0.0%
526 40 43 002 Travel Meals	200.00	1,062.05	(862.05)	531.0%
526 40 43 003 Travel Mileage	0.00	5.50	(5.50)	0.0%
526 40 43 004 Travel Registration Fee	13,500.00	260.00	13,240.00	1.9%
526 40 43 005 OTEP	3,500.00	0.00	3,500.00	0.0%
640	17,350.00	2,301.93	15,048.07	13.3%
526 70 41 001 Ambulance Billing Services	27,500.00	16,387.20	11,112.80	59.6%
526 70 41 002 GEMT Services	20,000.00	56,848.46	(36,848.46)	284.2%
526 70 49 001 Ambulance Payment Refunds	2,000.00	2,591.43	(591.43)	129.6%
670	49,500.00	75,827.09	(26,327.09)	153.2%
526 80 31 001 Medical & Operating Supplies	35,000.00	20,837.85	14,162.15	59.5%
526 80 32 001 Fuel	47,039.00	15,298.91	31,740.09	32.5%
526 80 35 001 Vehicle Parts	10,000.00	3,457.11	6,542.89	34.6%
526 80 35 002 Misc Small Tools/Equip	1,000.00	0.00	1,000.00	0.0%
526 80 48 001 Medical Equip. Repairs & Maintenance	12,500.00	9,761.20	2,738.80	78.1%
526 80 48 002 Radio Repairs & Maintenance	0.00	0.00	0.00	0.0%
526 80 48 003 Vehicle Repairs & Maintenance	2,000.00	0.00	2,000.00	0.0%
526 80 51 001 Dispatch / Local Support Svcs	12,863.00	6,431.51	6,431.49	50.0%
680	120,402.00	55,786.58	64,615.42	46.3%
520 FIRE	2,962,780.00	1,479,494.46	1,483,285.54	49.9%
<b>580 Non-Expenditures</b>				
586 00 00 001 Timeloss Passthrough To Employee	0.00	5,221.34	(5,221.34)	0.0%
580 Non-Expenditures	0.00	5,221.34	(5,221.34)	0.0%
591 22 71 001 Principal	51,500.00	0.00	51,500.00	0.0%
592 22 83 001 Interest	5,150.00	2,575.00	2,575.00	50.0%
594 22 60 001 Buildings	0.00	0.00	0.00	0.0%
594 22 60 002 Communication Equipment	0.00	0.00	0.00	0.0%

## 2019 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1  
MCAG #: 1244

Time: 14:30:02 Date: 07/05/2019  
Page: 5

001 General Fund 651.100

Months: 01 To: 06

Expenditures		Amt Budgeted	Expenditures	Remaining	
590					
594 22 60 003	Office Equipment	0.00	0.00	0.00	0.0%
594 22 60 004	Equipment & Turnout Gear	0.00	1,118.72	(1,118.72)	0.0%
594 22 60 005	Fire Hose	0.00	0.00	0.00	0.0%
594 22 60 006	Misc Equipment	0.00	3,503.71	(3,503.71)	0.0%
594 22 60 007	SCBA Firefighting Equipment	0.00	0.00	0.00	0.0%
594 22 60 008	Engines	0.00	1,078.92	(1,078.92)	0.0%
594 26 60 001	Ambulance/Rechassis	0.00	0.00	0.00	0.0%
594 26 60 002	Misc Medical Equipment	0.00	0.00	0.00	0.0%
590		56,650.00	8,276.35	48,373.65	14.6%
Fund Expenditures:		3,019,430.00	1,492,992.15	1,526,437.85	49.4%
Fund Excess/(Deficit):		0.00	411,181.84		

## 2019 BUDGET POSITION TOTALS

PACIFIC COUNTY FIRE DISTRICT 1  
MCAG #: 1244

Months: 01 To: 06

Time: 14:30:02 Date: 07/05/2019

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Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
001 General Fund 651.100	3,019,430.00	1,904,173.99	63.1%	3,019,430.00	1,492,992.15	49%
	<u>3,019,430.00</u>	<u>1,904,173.99</u>	<u>63.1%</u>	<u>3,019,430.00</u>	<u>1,492,992.15</u>	<u>49.4%</u>

## CASH FLOW PROJECTION

MONTH	REVENUE				EXPENDITURES				CASH BALANCE
	TAX COLLECTIONS	AMBULANCE BILLING	MISC REVENUE	REVENUE MONTHLY	DATE	VOUCHER TOTAL	VOUCHER MONTHLY		
Beginning Balance								\$ 1,765,414.93	
JANUARY	\$ 15,055.66	\$ 64,612.99	\$ 7,460.40		13TH MONTH	\$ (10,395.87)			
ACTUAL					01/15/19	\$ (258,653.26)			
					01/29/19	\$ (10,380.45)			
FEBRUARY	\$ 187,746.44	\$ 71,847.70	\$ 6,272.25	\$ 87,129.05	02/19/19	\$ (207,223.08)	\$ (279,429.58)	\$ 1,573,114.40	
ACTUAL					2/29/19	\$ (7,745.82)			
MARCH	\$ 166,653.82	\$ 70,483.79	\$ 4,771.83	\$ 275,866.39	03/19/19	\$ (213,538.62)	\$ (214,968.90)	\$ 1,634,011.89	
ACTUAL					GO BOND INTEREST	\$ (2,575.00)			
					03/21/19	\$ (38,568.14)			
APRIL	\$ 848,309.28	\$ 89,100.20	\$ 26,486.66	\$ 241,909.44	04/16/19	\$ (205,808.99)	\$ (252,681.76)	\$ 1,623,239.57	
ACTUAL					04/24/19	\$ (38,000.25)			
MAY	\$ 206,894.94	\$ 48,759.33	\$ 11,838.69	\$ 963,896.14	05/21/19	\$ (210,448.40)	\$ (233,809.24)	\$ 2,353,326.47	
ACTUAL					05/26/19	\$ (64,691.67)			
JUNE	\$ 17,802.27	\$ 38,253.49	\$ 11,824.25	\$ 267,492.96	06/18/19	\$ (14,826.86)	\$ (275,140.07)	\$ 2,345,679.36	
ACTUAL					06/24/19	\$ (223,964.69)			
JULY	\$ 14,465.62	\$ 55,000.00	\$ 11,453.37	\$ 67,880.01	EXPENSES	\$ (246,899.00)	\$ (238,791.55)	\$ 2,174,767.82	
ESTIMATED									
AUGUST	\$ 23,879.75	\$ 55,000.00	\$ 3,655.78	\$ 80,918.99	EXPENSES	\$ (246,899.00)	\$ (246,899.00)	\$ 2,008,787.81	
ESTIMATED									
SEPTEMBER	\$ 49,366.80	\$ 55,000.00	\$ 7,271.67	\$ 82,535.53	EXPENSES	\$ (246,899.00)	\$ (246,899.00)	\$ 1,844,424.34	
ESTIMATED					GO BOND	\$ (54,075.00)			
OCTOBER	\$ 535,687.13	\$ 55,000.00	\$ 3,112.68	\$ 111,638.47	EXPENSES	\$ (246,899.00)	\$ (300,874.00)	\$ 1,655,088.81	
ESTIMATED									
NOVEMBER	\$ 215,147.38	\$ 55,000.00	\$ 3,169.46	\$ 593,769.81	EXPENSES	\$ (246,899.00)	\$ (246,899.00)	\$ 2,001,989.62	
ESTIMATED									
DECEMBER	\$ 16,761.75	\$ 55,000.00	\$ 17,107.00	\$ 273,316.86	EXPENSES	\$ (246,899.00)	\$ (246,899.00)	\$ 2,028,407.48	
ESTIMATED									
				\$ 88,868.75	EXPENSES	\$ (246,899.00)	\$ (246,899.00)	\$ 1,870,377.23	

## ANNUAL COLLECTION STATISTICS

Date Of Service	07/01/2017
Date Of Service	06/30/2019
Invoices	0
Company	Pacific 1
Provider	Pacific 1

Month	Tickets	Charges	Payments	%	Levy Fund	%	Disallowed	%	Uncollected	%	Pending	%
Jul 17	117	102,527.41	-71,754.18	70 %	-5,126.60	5 %	-23,412.30	23 %	-2,234.33	2 %	0.00	0 %
Aug 17	128	99,398.24	-73,055.40	73 %	-4,666.35	5 %	-20,786.86	21 %	-889.63	1 %	0.00	0 %
Sep 17	132	106,982.99	-79,715.10	75 %	-4,344.67	4 %	-22,923.22	21 %	0.00	0 %	0.00	0 %
Oct 17	115	90,850.55	-61,172.46	67 %	-8,367.69	9 %	-20,647.40	23 %	-663.00	1 %	0.00	0 %
Nov 17	110	85,544.91	-58,963.05	69 %	-9,985.69	12 %	-16,596.17	19 %	0.00	0 %	0.00	0 %
Dec 17	113	88,201.33	-62,761.52	71 %	-7,408.24	8 %	-17,252.69	20 %	-778.88	1 %	0.00	0 %
Jan 18	133	118,216.73	-83,171.83	70 %	-9,049.78	8 %	-24,886.32	21 %	-1,829.51	2 %	-720.71	-1 %
Feb 18	126	118,747.04	-81,406.53	69 %	-10,855.91	9 %	-23,698.06	20 %	-2,786.54	2 %	0.00	0 %
Mar 18	116	99,312.14	-66,442.63	67 %	-7,173.65	7 %	-25,586.97	26 %	-735.00	1 %	-626.11	-1 %
Apr 18	109	91,782.17	-60,759.39	66 %	-8,078.76	9 %	-21,129.02	23 %	-1,815.00	2 %	0.00	0 %
May 18	111	98,685.30	-67,807.69	69 %	-4,773.69	5 %	-24,560.82	25 %	-835.35	1 %	707.75	1 %
Jun 18	112	83,033.46	-53,916.64	65 %	-8,810.91	11 %	-18,485.07	22 %	-1,820.84	2 %	0.00	0 %
Jul 18	104	85,101.46	-55,738.87	65 %	-11,750.05	14 %	-16,860.66	20 %	-751.88	1 %	0.00	0 %
Aug 18	120	96,918.03	-66,182.41	68 %	-10,109.18	10 %	-21,165.12	22 %	-343.32	0 %	-882.00	-1 %
Sep 18	118	93,411.82	-64,976.41	70 %	-2,305.93	2 %	-23,578.35	25 %	-521.38	1 %	2,029.75	2 %
Oct 18	124	98,006.68	-66,642.62	68 %	-5,842.51	6 %	-22,207.42	23 %	0.00	0 %	3,314.13	3 %
Nov 18	102	86,382.77	-55,558.98	64 %	-5,100.66	6 %	-20,786.80	24 %	0.00	0 %	4,936.33	6 %
Dec 18	105	79,624.53	-54,557.88	69 %	-5,017.99	6 %	-16,911.14	21 %	0.00	0 %	3,137.52	4 %
Jan 19	127	105,453.02	-66,990.49	64 %	-4,843.47	5 %	-22,676.12	22 %	0.00	0 %	10,942.94	10 %
Feb 19	116	92,797.35	-59,205.12	64 %	-8,687.34	9 %	-18,714.66	20 %	0.00	0 %	6,190.23	7 %
Mar 19	139	108,698.58	-65,552.36	60 %	-3,600.01	3 %	-25,408.11	23 %	0.00	0 %	14,138.10	13 %
Apr 19	108	83,020.36	-40,527.50	49 %	-3,718.28	4 %	-15,858.25	19 %	0.00	0 %	22,916.33	28 %
May 19	120	93,638.16	-18,340.47	20 %	0.00	0 %	-9,658.34	10 %	0.00	0 %	65,639.35	70 %
Jun 19	77	65,584.69	0.00	0 %	0.00	0 %	0.00	0 %	0.00	0 %	65,584.69	100 %

2,782

2,271,919.72

-1,435,199.53

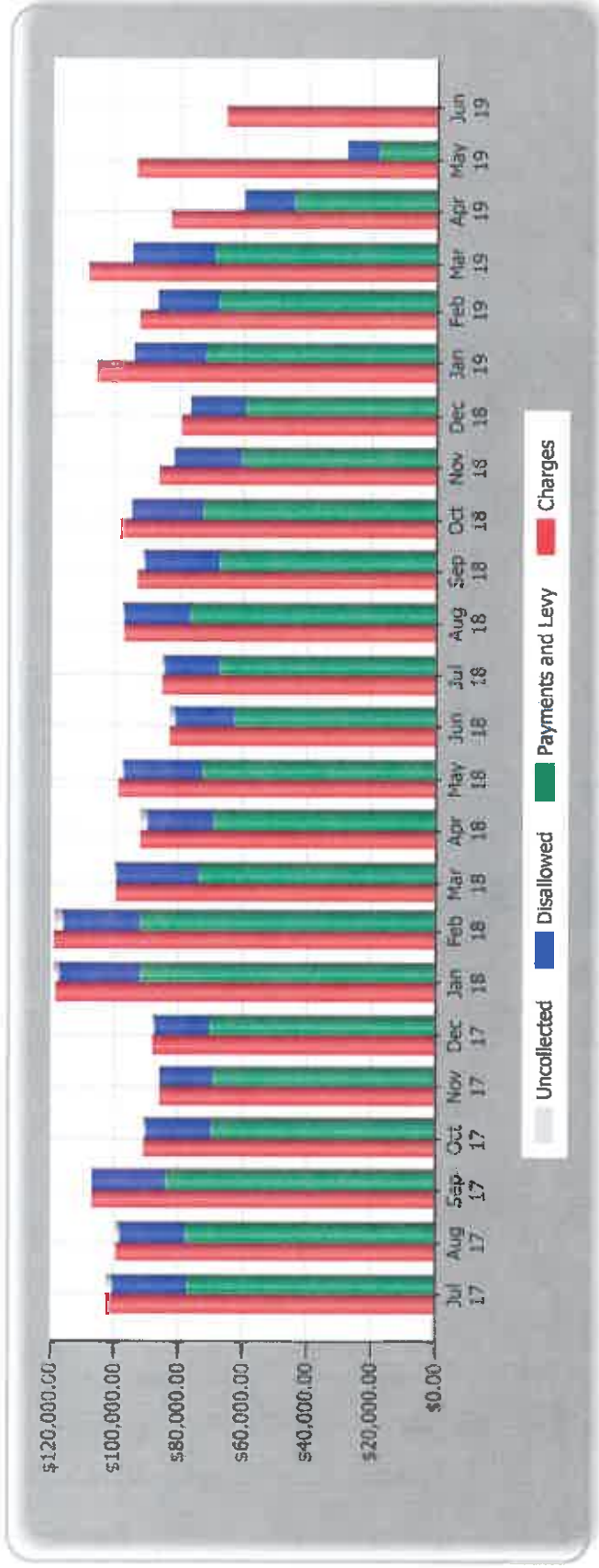
-149,617.36

-473,789.87

-16,004.66

197,308.30

All amounts shown relate directly to each month's charges. They will not reconcile to monthly deposit reports





**CORRESPONDENCE**

**ITEM #1**

[REDACTED]

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**From:** iaff3999 <iaff3999@gmail.com>  
**Sent:** Saturday, June 22, 2019 3:05 PM  
**To:** tdowner  
**Cc:** [REDACTED]  
**Subject:** Re:

Commissioner Downer,

Thank you for the prompt reply. I look forward to discussing this and other concerns with the Commission at a public meeting.

Jason Derrey  
President IAFF  
Local 3999

----- Original message -----

**From:** tdowner <[tdowner@jackscountrystore.com](mailto:tdowner@jackscountrystore.com)>  
**Date:** 6/22/19 08:49 (GMT-08:00)  
**To:** iaff3999 <[iaff3999@gmail.com](mailto:iaff3999@gmail.com)>  
**Cc:** Jamie Meling <[Jamie@pcfd1.org](mailto:Jamie@pcfd1.org)>  
**Subject:** Re:

Dear President Derrey,

It would be inappropriate for me to discuss a topic of this nature outside of a public meeting or in a bargaining session.

Tom Downer

On June 22, 2019 at 8:11 AM iaff3999 <[iaff3999@gmail.com](mailto:iaff3999@gmail.com)> wrote:

Commissioner Downer,

I was unable to attend the May Commissioners meeting due to a previous engagement. I was looking through the minutes from that meeting today and noticed that you had a question about eliminating minimum staffing. Can you please provide some context for your question? Is the intent of your question to increase our staffing levels so that we will always be above current minimum staffing, or to decrease our staffing levels below the current minimum staffing?

Respectfully,

**Jason Derrey**  
**President IAFF**  
**Local 3999**

---

This email was scanned by Bitdefender

**CORRESPONDENCE**

**ITEM #2**

[REDACTED]

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**From:** iaff3999 <iaff3999@gmail.com>  
**Sent:** Tuesday, June 25, 2019 8:47 PM  
**To:** F.H. Hill; tdowner; Dennis Long  
**Cc:** Jacob Brundage; [REDACTED]; Ryan Reese

Commission,

I see in the Chief's report from the June 18, 2019 Commissioners meeting that Chief Brundage reported "the Union is still requesting a 10% pay increase and additional staffing." I would like to take this opportunity to clarify our position.

We have been negotiating our 2019 wage contract since July of 2018. The Union provided the original wage proposal, which was countered by the District. Subsequently, we met and a counter offer was provided by the Union. Since then, no offers have been brought to the negotiating table from the District. The Union has always been willing to entertain and negotiate offers brought forward, but there have been no offers from the District since July, 2018.

Secondly, we are not requesting additional staffing. We are requesting the staffing that was negotiated when the Union agreed to provide personnel for the on-call program. Again, we are always willing to meet and negotiate for the mutual benefit of both parties.

As you know, we have reached out to PERC for assistance with these matters. If you would like to meet and bring other options to the table, we are willing to continue negotiations.

Respectfully,

Jason Derrey  
President IAFF  
Local 3999

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This email was scanned by Bitdefender

# OLD BUSINESS

## ITEM #2



STATE OF WASHINGTON  
HEALTH CARE AUTHORITY  
626 8th Avenue, S.E. • P.O. Box 45500  
Olympia, Washington 98504-5500

Attn: Billing Administrator  
PACIFIC COUNTY FIRE DISTRICT 1  
PO Box 890  
Ocean Park, WA 98640

June 26, 2019

Ground Emergency Medical Transportation (GEMT) Interim Average Cost per Transport Notice

Dear Billing Administrator,

Please find below, your organization's calculated average cost per transport. This is the final GEMT participating provider interim average cost per transport effective July 1, 2019.

- GEMT interim average cost per transports for publicly owned or operated ambulance providers for fiscal year ending June 30, 2020
- Interim average cost per transports is based on your Centers for Medicare and Medicaid Services (CMS) approved cost report.

**Average Cost per Transport for SFY 2018: \$1,576.00**

If you wish to appeal the final interim average cost per transport per WAC 182-502-0220, please submit your appeal letter identifying the specific issue(s). The appeal letter must contain documentation supporting reasons for the appeal, and be mailed to:

Abigail Cole, Section Manager  
Hospital Finance & Drug Rebate  
Financial Services Division  
Washington State Health Care Authority  
626 8th Ave SE/ P.O. Box 45510  
Olympia, Washington 98504-5510

Please contact me if you have any questions regarding GEMT Interim rates.

Respectfully,

*Ericka Campbell*  
**Ericka Campbell**  
Ground Emergency Medical Transportation (GEMT) Program Manager  
Hospital Finance & Drug Rebate  
Health Care Authority  
Phone: 360-725-1952  
Email: HCAGEMTAdmin@hca.wa.gov

## GEMT INTERIM RATE COST PER TRANSPORT

I understand that as part of submitting the State Fiscal Year (SFY) 2018 Cost Report as part of the Ground Emergency Medical Transportation (GEMT) program, I am able to bill an A0999 charge with my eligible DSHS claims for SFY 2020 to receive interim payments toward my ultimate settlement payment from WA Healthcare Authority.

I received my GEMT Interim Rate Notice from WA Healthcare Authority, and according to the letter, my Average Cost per Transport for SFY 2018 is \$ 1,576.00.

I would like Systems Design to bill the following for the A0999 charge on applicable claims (please initial one):

       SFY 2018 Average cost per transport, as provided in my Notice from HCA

X An amount less than the SFY 2018 average cost per transport (\$ 1000.00 )

       I would not like to submit an A0999 charge with my applicable transports and receive all GEMT funds at the time of the settlement payment.

Signed:

  
John Weatherby

Printed Name:

Assistant Chief of Administration

Title:

Date:

7/5/19

Agency Name:

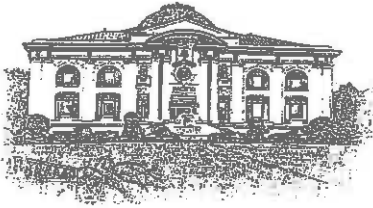
Pacific County Fire District #1

Please return this form and a copy of the GEMT Interim Rate Notice letter from WA Healthcare Authority to Systems Design via email ([ShelleyB@sdwems.com](mailto:ShelleyB@sdwems.com)) or fax (360-394-7099).



**OLD BUSINESS**

**ITEM #3**



# Pacific County COMMISSIONERS

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Lisa Olsen, District #1

Frank Wolfe, District #2

Michael "Hawk" Runyon, District #3

June 5, 2019

Fire District No. 1

Fire District No. 2

Fire District No. 3

Fire District No. 4

Fire District No. 5

Fire District No. 6

Fire District No. 7

Fire District No. 8

RE: Resolution 2019-014 Law and Justice Council Membership

On May 14, 2019, the Board of County Commissioners acted adopt Resolution No. 2019-014 establishing new membership to the Law and Justice Council; specifically, Fire Districts. The intent of our Law and Justice Council is to maximize local resources, reduce duplication of services, and sharing resources between local departments, community, and state government in order to accomplish local efficiencies without diminishing effectiveness.

We would like to invite your agency to our next meeting scheduled for July 17, 2019, beginning at 9:00am at the Courthouse Annex, Commissioners Meeting Room located at 1216 W Robert Bush Drive in South Bend.

Sincerely,

Amanda Bennett

Deputy Clerk of the Board

Enclosures

AB

BEFORE THE BOARD OF COUNTY COMMISSIONERS  
PACIFIC COUNTY, WASHINGTON

RESOLUTION NO. 2019- 014

IN THE MATTER OF RESCINDING RESOLUTION 2016-034 AND ESTABLISHING  
NEW PROCEDURES FOR THE PACIFIC COUNTY LAW AND JUSTICE COUNCIL

SECTION 1. ESTABLISHED There is hereby established a Pacific County Law and Justice Council (Council).

SECTION 2. PURPOSE The purpose of the Council is to advise the Board of County Commissioners, Pacific County, Washington. The Council has responsibility for planning related to all aspects of the Law and Justice system in Pacific County, organizing the delivery of services, conducting needs and systems assessments where indicated or as directed by the Board of County Commissioners, finding solutions to problems, developing comprehensive plans, and making recommendations to the Board of County Commissioners, Pacific County, Washington.

SECTION 3. MEMBERSHIP – OBJECTIVES The Pacific County Law and Justice Council is hereby formed subject to the following:

A. MEMBERSHIP The Council shall consist of the following designated officials/members:

1. The Pacific County Sheriff
2. A representative of the Washington State Patrol
3. The City of Raymond Police Chief
4. The City of South Bend Police Chief
5. The City of Long Beach Police Chief
6. A representative from the Municipal Courts in Pacific County
7. A representative of the Municipal Prosecutors in Pacific County
8. The Pacific County Prosecuting Attorney
9. The Pacific County Clerk
10. The Pacific County Risk Manager
11. A representative of the Washington State Department of Corrections
12. The Pacific County Juvenile Court Administrator
13. The Pacific County Jail Inspector
14. The Pacific County District Court Judges
15. The Pacific County Superior Court Judge
16. A representative of Ilwaco City Council
17. A representative of Long Beach City Council
18. A representative of South Bend City Council
19. A representative of Raymond City Council
20. A County Commissioner who shall be an ex-officio member and shall not vote
21. A representative of Naselle Youth Camp
22. A representative of Crisis Support Network
23. Three (3) Citizens-at-Large, one from each Commissioner District and chosen by their respective Commissioner
24. A representative of Drug and Alcohol Provider
25. A representative of Mental Health Provider

26. Pacific County School District Representatives, one from each District
27. Jail Medical Provider
28. Coastal Community Action Program Representative
29. Pacific County Public Health and Human Services Department Representative
30. Shoalwater Bay Indian Tribe Health Representative
31. Pacific County Fire District Representatives, one from each District

B. TERM

1. Each designated official/member listed above shall be allowed to appoint a representative in their place; said representative shall have identical standing as the designated official. Such appointments shall be done in writing by the designated official and submitted to the Council prior to that representative being allowed to participate as a voting member.
2. Upon action of the Board of County Commissioners membership may be expanded or modified.
3. The terms of these appointments are effective immediately and shall be at the pleasure of the Board.
4. The membership of the Council shall be reassessed at least annually and recommendations made to the Board of County Commissioners regarding replacement or admission of new members.

C. OBJECTIVES (Pursuant to RCW 72.09.300)

1. Maximize local resources including personnel and facilities, reducing duplication of services, and sharing resources between local and state government in order to accomplish local efficiencies without diminishing effectiveness
2. Create mechanisms for communication of information about offenders, including the feasibility of shared access to databases.
3. Partnership between the department and local community policing and supervision programs to facilitate supervision of offenders under the respective jurisdictions of each and timely response to an offender's failure to comply with the terms of supervision.
4. And other objectives deemed necessary by the Council or of Board of County Commissioners.

SECTION 4. OFFICERS There shall be a Chair, Vice-Chair and a Secretary. The Council shall elect the officers.

SECTION 5. SUB-COMMITTEES Sub-Committees shall be established by the Council as needed. The Chair of the Council shall appoint the Chair of any sub-committee authorized and established by the Council.

SECTION 6. MEETINGS The Council shall meet as required but not less than four (4) times in each calendar year. Additional or special meetings may be scheduled upon request of a majority of the Council members or Board of County Commissioners.

SECTION 7. QUORUM A majority of those present shall constitute a quorum at any official meeting of the Council. A majority vote of the members' present is required to ratify any action of the council. Roberts Rules of Order and Parliamentary Procedures shall govern meetings of the Council. Each member of the committee is permitted only one (1) vote, except the Chair who shall vote only to break a tie.

SECTION 8. PUBLIC INPUT All meetings of the council are open to the public and shall be conducted in accordance with the Open Public Meetings Act (RCW 42.30). The Council, to the extent possibly, is encouraged to solicit and request citizen involvement in the work and issues facing the Council. The Council shall submit a copy of the minutes of each meeting to the Board of County Commissioners as soon as is practicable.

SECTION 9. RECOMMENDATIONS It shall be the duty of the Council to make recommendations and reports to the Board of County Commissioners whenever requested to do or when required to do so by official action of the Council.

SECTION 10. RESCINDING This Resolution rescinds and replaces Resolution 2016-034 as adopted on September 27, 2016.


PASSED by the Board of Pacific County Commissioners meeting in regular session this 14th day of MAY, 2019 at South Bend, Washington, by the following vote then signed by its membership and attested to by its Clerk in authorization of such passage:

3 YEA; 0 NAY; 0 ABSTAIN; and 0 ABSENT.

BOARD OF COUNTY COMMISSIONERS  
PACIFIC COUNTY, WASHINGTON

  
Frank Wolfe, Chairman

  
Lisa Olsen, Commissioner

  
Michael Runyon, Commissioner

ATTEST:

  
Marie Guernsey, Clerk of the Board

**OLD BUSINESS**

**ITEM #4**

[REDACTED]

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**From:** Jacob Brundage  
**Sent:** Wednesday, June 12, 2019 1:44 PM  
**To:** IAFF Local 3999 South Pacific County Prof FF; Downer, Tom; fhhill690@gmail.com; Dennis Long; [REDACTED]  
**Subject:** FW: Arbitration for #18-002 and #18-003  
**Attachments:** Gmail - Notice of Arbitration.pdf; Gmail - Response to Letter to Commissioner Hill.pdf

President Derrey,

I have forwarded this e-mail to the Board for further action.

Jacob

**From:** IAFF Local 3999 South Pacific County Prof FF [<mailto:iaff3999@gmail.com>]  
**Sent:** Tuesday, June 11, 2019 11:59 AM  
**To:** Jacob Brundage  
**Subject:** Arbitration for #18-002 and #18-003

Chief Brundage,

In our conversation on June 3, 2019, you related that the Commission was prepared to move forward with arbitration regarding grievances # 18-002 and #18-003. Based on the attached emails, Local 3999 was under the impression that we were waiting for the completion of the investigation before moving forward with any grievance procedures. To my knowledge, the results have not been presented to the Fire District. However, we are willing to move forward with these grievances in accordance with the CBA. District Vice President Ricky Walsh will be representing Local 3999 for the proceeding, we just need to know who will be representing the District. Once we have this information we can begin the selection process of an arbitrator and move this forward.

Since the Commission is wanting to move forward with this grievance, are they willing to hear the other ones on the table at this time? I am not available to meet with the Board at the June meeting, but I am able to meet in July if they want to move forward.

Let me know.

Jason

--  
Electronic Privacy Notice: This e-mail, and any attachments, contains information that is, or may be, covered by electronic communications privacy laws and is confidential and proprietary in nature. If you are not the intended recipient, please be advised that you are legally prohibited from retaining, using, copying, distributing, or otherwise disclosing this information in any manner. Instead, please reply to the sender that you have received this communication in error and then immediately delete it. Thank you in advance for your cooperation.

This email was scanned by Bitdefender



IAFF Local 3999 South Pacific County Prof FF &lt;iaff3999@gmail.com&gt;

---

**Notice of Arbitration**

2 messages

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**IAFF Local 3999 South Pacific County Prof FF <iaff3999@gmail.com>**

Thu, Oct 25, 2018 at 3:01 PM

To: Jacob Brundage &lt;brundage@pcfd1.org&gt;

Cc: Vice President Local 3999 &lt;vicepresidentlocal3999@gmail.com&gt;

Bcc: Ryan Reese &lt;ryanr49@comcast.net&gt;

Chief Brundage,

Local 3999 is requesting to move grievance 18-002 and 18-003 forward to arbitration. Attached you will find the notice that was sent to the Board of Commissioners on October 25<sup>th</sup>, 2018. Ricky Walsh will be representing Local 3999 during the arbitration process. We are requesting that the District provide Local 3999 with the name and contact information of the individual(s) that will be representing Fire District #1 during this process? District Vice President Walsh would like to contact the Districts representative to start the arbitrator selection process per Article 20, Section 20.3 (step 5) of the CBA.

Respectfully,

Jeff

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**Arbitration Letter to Hill 10.25.18.pdf**

135K

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**Jamie Meling <Jamie@pcfd1.org>**

Tue, Nov 6, 2018 at 10:27 AM

To: IAFF Local 3999 South Pacific County Prof FF &lt;iaff3999@gmail.com&gt;

Cc: Jacob Brundage &lt;brundage@pcfd1.org&gt;, "F.H. Hill" &lt;fhhill690@gmail.com&gt;, Dennis Long &lt;longd6772@yahoo.com&gt;,

tdowner &lt;tdowner@jackscountystore.com&gt;

Jeff,

As stated in my 10/30 email, the Board has received your letter regarding moving to arbitration for the 18-002 and 18-003 grievances.

The Board has decided to not move forward with any District disciplines until the current investigation has been completed.

At that time, we will provide the name and contact information for our representative.



6/8/2019

Gmail - Notice of Arbitration

Please let me know if you have any further questions.

Sincerely,

[Redacted Signature]

District Secretary/Finance Officer

**Pacific County Fire District #1**

PO Box 890

26110 Ridge Ave

Ocean Park, WA 98640

P: (360) 665-4451

F: (360) 665-4909

*This institution is an equal opportunity provider and employer.*

**From:** Jacob Brundage  
**Sent:** Tuesday, November 06, 2018 9:35 AM  
**To:** Jamie Meling  
**Subject:** FW: Notice of Arbitration

[Quoted text hidden]

---

This email was scanned by Bitdefender

3/21/2019

Gmail - Response to Letter to Commissioner Hill



IAFF Local 3999 South Pacific County Prof FF <iaff3999@gmail.com>

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## Response to Letter to Commissioner Hill

2 messages

[REDACTED] <Jamie@pcfd1.org>

Tue, Oct 30, 2018 at 9:24 AM

To: IAFF Local 3999 South Pacific County Prof FF <iaff3999@gmail.com>

Cc: "F.H. Hill" <fhhill690@gmail.com>, tdowner <tdowner@jackscountystore.com>, Dennis Long <longd6772@yahoo.com>

Jeff,

The Board of Commissioners would like me to inform you that they would be willing to sit down and have a discussion to resolve the grievances, but not until after the current investigation is complete.

Please let me know if you have any questions, and I can forward them on to the Board.

Sincerely,

[REDACTED]  
District Secretary/Finance Officer

### Pacific County Fire District #1

PO Box 890

26110 Ridge Ave

Ocean Park, WA 98640

P: (360) 665-4451

F: (360) 665-4909

*This institution is an equal opportunity provider and employer.*

This email was scanned by Bitdefender

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IAFF Local 3999 South Pacific County Prof FF <iaff3999@gmail.com>

Wed, Oct 31, 2018 at 12:55 PM

To: vicepresidentlocal3999@gmail.com

Sent from my iPhone

3/21/2019

Gmail - Response to Letter to Commissioner Hill

**Begin forwarded message:**

[Quoted text hidden]

[REDACTED]

---

**From:** iaфф3999 <iaфф3999@gmail.com>  
**Sent:** Tuesday, July 02, 2019 12:30 PM  
**To:** Jacob Brundage; [REDACTED]  
**Cc:** Ryan Reese  
**Subject:** Grievance #18-002 and #18-003

Chief Brundage,

Since the Board of Commissioners has not responded regarding grievance #18-002 and #18-003, I have been advised to move forward and file the appropriate paperwork with PERC. I wanted to let you know that I have submitted a Grievance Arbitration Request for both grievances in order to start the process. If the Commission wants to meet and negotiate these grievances further before an arbitrator is selected, please let me know.

Respectfully,

Jason Derrey  
President IAFF  
Local 3999

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This email was scanned by Bitdefender



STATE OF WASHINGTON  
**PUBLIC EMPLOYMENT RELATIONS COMMISSION**

**MICHAEL P. SELLARS, EXECUTIVE DIRECTOR**

112 Henry Street NE, Suite 300 • Post Office Box 40919 • Olympia, Washington 98504-0919  
(360) 570-7300 • Fax: (360) 570-7334 • E-mail filings: [filing@perc.wa.gov](mailto:filing@perc.wa.gov) • Website: [www.perc.wa.gov](http://www.perc.wa.gov)

July 5, 2019

VIA E-MAIL ONLY

Fred Hill  
Pacific County Fire District 1  
PO Box 890  
Ocean Park, Washington 98640  
[Fhill690@gmail.com](mailto:Fhill690@gmail.com)

Ricky J. Walsh  
International Association of Fire Fighters, Local 3999  
PO Box 5604  
West Richland, Washington 99353  
[rwalsh@iaff.org](mailto:rwalsh@iaff.org)

Re: LIST OF ARBITRATORS  
Pacific County Fire District 1  
(Cory Bardonski)  
Case 131897-P-19  
Filed July 2, 2019

Dear Mr. Hill and Mr. Walsh:

The parties have requested a list of arbitrators from the Commission's Dispute Resolution Panel for a grievance arbitration under a collective bargaining agreement. The following randomly generated list of names from the Commission's Dispute Resolution Panel is provided:

Frederick Kessler  
Michael Cavanaugh  
Kathryn Whalen  
Dan Nielsen  
Keri Clark  
Paul Roose  
John Manley  
Andrew Roberts  
David Blair

Information sheets for the listed individuals can be found on the PERC website at <https://perc.wa.gov/arbitration-panel/>.

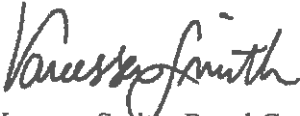
The number of arbitrators requested has been supplied; however, if one or more of the listed arbitrators is not available to accept an appointment or must be disqualified, a substitute name will be provided upon mutual request.

Maintained by the Commission, the Dispute Resolution Panel consists of individuals qualified to serve as arbitrators in labor disputes. The minimum qualifications for membership in the Dispute Resolution Panel are set forth in WAC 391-55-110. The Commission approves applicants for membership in the panel.

The parties, not the Commission, are responsible for the fees and expenses of the arbitrators.

If you have any questions, please contact me.

Very Truly Yours,

A handwritten signature in black ink, appearing to read 'Vanessa Smith', written in a cursive style.

Vanessa Smith, Panel Coordinator  
Public Employment Relations Commission  
[vanessa.smith@perc.wa.gov](mailto:vanessa.smith@perc.wa.gov) | (360) 570-7332

**OLD BUSINESS**

**ITEM #5**



STATE OF WASHINGTON  
**PUBLIC EMPLOYMENT RELATIONS COMMISSION**

**MICHAEL P. SELLARS, EXECUTIVE DIRECTOR**

112 Henry Street NE, Suite 300 • Post Office Box 40919 • Olympia, Washington 98504-0919  
(360) 570-7300 • Fax: (360) 570-7334 • E-mail filings: [filing@perc.wa.gov](mailto:filing@perc.wa.gov) • Website: [www.perc.wa.gov](http://www.perc.wa.gov)

July 5, 2019

VIA E-MAIL ONLY

Fred Hill  
Pacific County Fire District 1  
PO Box 890  
Ocean Park, Washington 98640  
[Fhill690@gmail.com](mailto:Fhill690@gmail.com)

Ricky J. Walsh  
International Association of Fire Fighters, Local 3999  
PO Box 5604  
West Richland, Washington 99353  
[rwalsh@iaff.org](mailto:rwalsh@iaff.org)

Re: LIST OF ARBITRATORS  
Pacific County Fire District 1  
(Cory Bardonski (24 hour suspension))  
Case 131898-P-18  
Filed July 2, 2019

Dear Mr. Hill and Mr. Walsh:

The parties have requested a list of arbitrators from the Commission's Dispute Resolution Panel for a grievance arbitration under a collective bargaining agreement. The following randomly generated list of names from the Commission's Dispute Resolution Panel is provided:

Richard Eadie  
Sharon Gallagher  
Burton White  
Sharon Imes  
Shelly Shapiro  
Richard Humphreys  
Jerome Arbiter  
Jane Wilkinson  
James Lundberg



Information sheets for the listed individuals can be found on the PERC website at <https://perc.wa.gov/arbitration-panel/>.

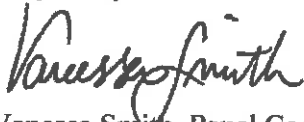
The number of arbitrators requested has been supplied; however, if one or more of the listed arbitrators is not available to accept an appointment or must be disqualified, a substitute name will be provided upon mutual request.

Maintained by the Commission, the Dispute Resolution Panel consists of individuals qualified to serve as arbitrators in labor disputes. The minimum qualifications for membership in the Dispute Resolution Panel are set forth in WAC 391-55-110. The Commission approves applicants for membership in the panel.

The parties, not the Commission, are responsible for the fees and expenses of the arbitrators.

If you have any questions, please contact me.

Very Truly Yours,

A handwritten signature in black ink that reads "Vanessa Smith". The signature is fluid and cursive, with the first name "Vanessa" being more prominent than the last name "Smith".

Vanessa Smith, Panel Coordinator  
Public Employment Relations Commission  
[vanessa.smith@perc.wa.gov](mailto:vanessa.smith@perc.wa.gov) | (360) 570-7332

**OLD BUSINESS**

**ITEM #6**

[REDACTED]

---

**From:** F.H. Hill <fhhill690@gmail.com>  
**Sent:** Thursday, July 11, 2019 2:51 PM  
**To:** Dennis Long; Downer, Tom; Jacob Brundage; [REDACTED]  
**Subject:** Fwd: PERC Mediation Requests

----- Forwarded message -----

**From:** Slone-Gomez, Erin (PERC) <Erin.Slone-Gomez@perc.wa.gov>  
**Date:** Thu, Jul 11, 2019 at 2:48 PM  
**Subject:** PERC Mediation Requests  
**To:** [iaff3999@gmail.com](mailto:iaff3999@gmail.com) <[iaff3999@gmail.com](mailto:iaff3999@gmail.com)>, [fhhill690@gmail.com](mailto:fhhill690@gmail.com) <[fhhill690@gmail.com](mailto:fhhill690@gmail.com)>

Mr. Hill and Mr. Derrey,

I am pleased to share that I have been assigned as your mediator as you work to resolve the the two outstanding contract mediation requests filed with our office. Does it make sense to try to resolve both issues at the same time? I'd like to begin by finding a day to meet and then schedule separate phone calls with each of you to discuss the background of the case.

I am available and will hold on my calendar:

Thursday, August 8

Friday, August 9

Wednesday, August 14

Please respond all when you reply regarding calendaring and feel free to include anyone else appropriate fore scheduling. I look forward to working with you!

Thank you,

Erin Slone-Gomez  
Labor Relations Adjudicator/Mediator



360.570.7300 | filing@perc.wa.gov | PO Box 40919, Olympia WA 98504

## CONTRACT MEDIATION REQUEST

### PARTIES Include information for both parties involved.

<b>EMPLOYER</b>	Pacific County Fire District #1	<b>UNION</b>	South Pacific County Professional Firefight
Contact	Fred Hill	Contact	Jason Derrey
Title	Chair of the Board of Commissioners	Title	President
Address	PO Box 890	Address	PO Box 120
City, State, ZIP	Ocean Park, WA, 98640	City, State, ZIP	Ocean Park, WA, 98640
Telephone	360-665-4451 Ext. _____	Telephone	360-244-1709 Ext. _____
Email	fhill690@gmail.com	Email	iaff3999@gmail.com

### BARGAINING UNIT If more than one bargaining unit is involved, a separate request is required for each unit.

Indicate Bargaining Unit	3999	<b>Bargaining History</b>	
Number of Employees in Bargaining Unit	15	Bargaining relationship has existed since (year):	1999
<b>Collective Bargaining Agreement:</b>		Number of meetings in current negotiations:	5
<input type="checkbox"/> The parties have never had a contract.		Date of first meeting in current negotiations:	08/27/18
<input checked="" type="checkbox"/> A copy of the most current contract is attached.		Do both parties agree to request mediation?	No

### ISSUES IN DISPUTE

Describe the issues in dispute. Include any proposals and the parties' positions on the disputed issues in a separate document.

In January of 2018 Local 3999 agreed to provide one union person to be on-call every day to allow for the District to participate in out of town transfers. This was negotiated with 17 personnel. In August of 2018, the Fire Chief wrote a letter to the Board of Commissioners relating that the program wasn't working and personnel were complaining about burnout. Later in August of 2018, the Board decided not to fill vacant positions which left us with 15 personnel to cover the on-call days. We have sent the Chief a number of letters requesting to bargain since we feel this violates the contract by decreasing our staffing. We have had 5 meetings where we discussed alternative staffing, increasing revenue and increasing staffing. To date, local members are still fulfilling these on-call shifts and the District has not bargained or presented a plan to rectify the contract violation.

### AUTHORIZED CONTACTS If this request is not being filed jointly, a copy must be served on the other party.

<b>EMPLOYER</b>		<b>UNION</b>	
Name	Pacific County Fire District #1	Name	South Pacific County Professional Firefighte
Title	Chair of the Board of Commissioners	Title	President
Address	PO Box 890	Address	PO Box 120
City, State, ZIP	Ocean Park, WA, 98640	City, State, ZIP	Ocean Park, WA, 98640
Telephone	360-665-4451 Ext. _____	Telephone	360-244-1709 Ext. _____
Email	fhill690@gmail.com	Email	iaff3999@gmail.com
Signature _____	Date _____	Signature _____	Date _____

**Who Can File a Request?**

Only the employer or union may file a request for contract mediation. Contract mediation requests may be submitted jointly. If not submitted jointly, the submitting party must serve a copy on the other party.

For applicable rules visit [perc.wa.gov/laws-rules](http://perc.wa.gov/laws-rules) and refer to chapters 391-08, and 391-55 WAC.

---

**Party Representatives**

Case-related documents will be sent to the contacts listed on the request.

---

**Bargaining Unit and Issues in Dispute**

Complete all bargaining unit information and attach a separate document if necessary. Include any proposals and the parties' positions on the disputed issues in a separate document.

---

**Filing and Service**

Documents may be submitted to PERC by email attachment, by fax, by mail, or in person. Email filing is preferred and no paper copies are required.

- Email to [filing@perc.wa.gov](mailto:filing@perc.wa.gov)
- Fax to 360.570.7334
- Mail to P.O. Box 40919, Olympia, WA 98504-0919
- Hand Deliver to 112 Henry St. NE, Olympia, WA 98506

Service is required on all parties to the case and is considered complete when the document is received by email, fax, or hand delivery or when the document is put into the mail. A certificate of service is required to show when, how, and on whom the document was served. A certificate of service form can be found at [perc.wa.gov/file-a-case](http://perc.wa.gov/file-a-case).

**From:** [IAFF Local 3999 South Pacific County Prof FF](#)  
**To:** [PERC, Filing \(PERC\)](#)  
**Subject:** Request for mediation for contract violation  
**Date:** Thursday, June 20, 2019 2:23:12 PM  
**Attachments:** 2018-2019 CBA (1).pdf  
PERC Mediation Request Contract Violation.pdf

---

Local 3999 is requesting the assistance of PERC to mediate a contract dispute between the local and Pacific County Fire District #1. We are specifically looking at a violation of article 33. I have attached the request and supporting documentation. If you need any additional information, please let me know.

Jason Derrey  
President Local 3999

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# OLD BUSINESS

## ITEM #7



## CONTRACT MEDIATION REQUEST

**PARTIES** Include information for both parties involved.

<b>EMPLOYER</b>	Pacific County Fire District #1	<b>UNION</b>	South Pacific County Professional Firefight
Contact	Fred Hill	Contact	Jason Derrey
Title	Chair of the Board of Commissioners	Title	President
Address	PO Box 890	Address	PO Box 120
City, State, ZIP	Ocean Park, WA, 98640	City, State, ZIP	Ocean Park, WA, 98640
Telephone	360-665-4451 Ext. _____	Telephone	360-244-1709 Ext. _____
Email	fhill690@gmail.com	Email	iaff3999@gmail.com

**BARGAINING UNIT** If more than one bargaining unit is involved, a separate request is required for each unit.

Indicate Bargaining Unit _____ 3999	<b>Bargaining History</b>
Number of Employees in Bargaining Unit _____ 15	Bargaining relationship has existed since (year): _____ 1999
<b>Collective Bargaining Agreement:</b>	Number of meetings in current negotiations: _____ 5
<input type="checkbox"/> The parties have never had a contract.	Date of first meeting in current negotiations: _____ 07/02/2018
<input checked="" type="checkbox"/> A copy of the most current contract is attached.	Do both parties agree to request mediation? _____ No

**ISSUES IN DISPUTE**

Describe the issues in dispute. Include any proposals and the parties' positions on the disputed issues in a separate document.

For our 2018-2019 contract, we mutually decided to defer wages for 2018 and open negotiations for 2019 in July, 2018. The local and administration met to provide proposals 3 times (see attached) but our last 2 meetings have resulted in no movement from the District initial proposal. At the last meeting I called an impasse since we were making no progress. I sent the Chief an email relating that I wanted to contact PERC for mediation with no response.

**AUTHORIZED CONTACTS** If this request is not being filed jointly, a copy must be served on the other party.

<b>EMPLOYER</b>	<b>UNION</b>
Name	Name
Pacific County Fire District #1	South Pacific County Professional Firefight
Title	Title
Chair of the Board of Commissioners	President
Address	Address
PO Box 890	PO Box 120
City, State, ZIP	City, State, ZIP
Ocean Park, WA, 98640	Ocean Park, WA, 98640
Telephone	Telephone
360-665-4451 Ext. _____	360-244-1709 Ext. _____
Email	Email
fhill690@gmail.com	iaff3999@gmail.com
Signature _____	Signature _____
Date _____	Date _____



**Who Can File a Request?**

Only the employer or union may file a request for contract mediation. Contract mediation requests may be submitted jointly. If not submitted jointly, the submitting party must serve a copy on the other party.

For applicable rules visit [perc.wa.gov/laws-rules](http://perc.wa.gov/laws-rules) and refer to chapters 391-08, and 391-55 WAC.

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**Party Representatives**

Case-related documents will be sent to the contacts listed on the request.

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**Bargaining Unit and Issues in Dispute**

Complete all bargaining unit information and attach a separate document if necessary. Include any proposals and the parties' positions on the disputed issues in a separate document.

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**Filing and Service**

Documents may be submitted to PERC by email attachment, by fax, by mail, or in person. Email filing is preferred and no paper copies are required.

- Email to [filing@perc.wa.gov](mailto:filing@perc.wa.gov)
- Fax to 360.570.7334
- Mail to P.O. Box 40919, Olympia, WA 98504-0919
- Hand Deliver to 112 Henry St. NE, Olympia, WA 98506

Service is required on all parties to the case and is considered complete when the document is received by email, fax, or hand delivery or when the document is put into the mail. A certificate of service is required to show when, how, and on whom the document was served. A certificate of service form can be found at [perc.wa.gov/file-a-case](http://perc.wa.gov/file-a-case).

**From:** IAFF Local 3999 South Pacific County Prof FF  
**To:** PERC, Filing (PERC)  
**Subject:** Request for mediation  
**Date:** Thursday, June 20, 2019 2:19:08 PM  
**Attachments:** PERC Mediation Request Negotiations.pdf  
2018-2019 CBA (1).pdf  
Initial Proposal.docx  
Second Proposal.docx

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Local 3999 is requesting the assistance of PERC to mediate a contract dispute between the local and Pacific County Fire District #1. I have attached the request and supporting documentation. If you need any additional information, please let me know.

Jason Derrey  
President Local 3999

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Electronic Privacy Notice: This e-mail, and any attachments, contains information that is, or may be, covered by electronic communications privacy laws and is confidential and proprietary in nature. If you are not the intended recipient, please be advised that you are legally prohibited from retaining, using, copying, distributing, or otherwise disclosing this information in any manner. Instead, please reply to the sender that you have received this communication in error and then immediately delete it. Thank you in advance for your cooperation.

**NEW BUSINESS**

**ITEM #1**



Serving Southwest Washington, North Oregon Coast including  
Ocean Park, Long Beach, WA & Astoria, Seaside, Tillamook, OR

## Planned Maintenance Benefits

As a member of the Planned Maintenance Program you will save money and lost down time by keeping your doors and operators in safe and proper working order. You will also save by receiving a Preferred Customer 10% discount on all parts and labor on any required repairs; and that includes emergency service. As a Preferred Customer, you will be scheduled at top priority status on any service work, and additional savings on time.

### Benefits of Membership

- ◆ Enrollment is free and all benefits start immediately upon your authorization
- ◆ All requests for service will receive special consideration and top priority assignment
- ◆ Emergency service available

## Planned Maintenance Program

With our Planned Maintenance Program, you will receive a full range of treatments by our trained experts, which means operation with less trouble. Here is a list of our features and services:

### ◆ INSPECTION

All parts, fasteners, welds, and overall operation of equipment are carefully inspected and evaluated.

### ◆ CLEANING

A thorough cleaning of all moving parts to remove debris build-up, as a result of normal operations, is performed on the equipment. In addition, this procedure also includes a cleaning of the surrounding area to promote safety and to remove any outside interference.

### ◆ ADJUSTMENT

Over time, parts become disengaged and miss-aligned. Therefore, adjustments are needed on a periodic basis. Our service professionals regularly adjust equipment as stated in the manufacturers' manuals to maintain proper working condition and validate warranty.

### ◆ LUBRICATION

All moving parts and assemblies receive applications of necessary lubricants according to the manufacturers' requirements.

### ◆ FINAL INSPECTION

After a final inspection of the entire operation of equipment, our service technician will make recommendations and note required parts.

### ◆ PARTS / EXTRA WORK

While a Planned Maintenance Program may extend the quality and duration of your equipment, it cannot guarantee unending life to any product. Eventually parts reach the end of their

functional life and require replacement. Upon the customer's authorization, the necessary parts will be replaced. Parts and labor will be billed additionally.

◆ **IMMEDIATE RESPONSE**

In an emergency situation, the Planned Maintenance Program prioritizes immediate action to the customer and expedites the return of productivity to both equipment and employees.

◆ **COST AND EFFICIENCY**

In order to assure a cost-effective visit, we will pre-schedule the visit with your contact person. Prior to the service call, your assistance in preparing easy access to the equipment will help keep repair costs down and allow the visit to be totally dedicated to inspecting and repairing the equipment.

Standard rates for unscheduled visits - \$145.00 per hr with 2 hr minimum, Urgent Calls/ Emergency calls, after hours and weekend rates additional.

◆ **ACCOUNTABILITY**

One of the Planned Maintenance Program objectives is to meet your company's insurance requirements as it pertains to subcontractors working on-site. Whenever our trained service personnel work on your equipment; the result is a detailed service record for your files.

## Planned Maintenance Program Terms

- ◆ Coast Garage Door Company will schedule an inspection and service of Customer's commercial doors and operators every\_\_\_\_\_ months.
- ◆ Customer will be billed the agreed upon sum after successful completion of PM based on rates in Periodic Maintenance Program Agreement
- ◆ Coast Garage Door Company will lubricate, check spring tension, cable fraying and roller wear on the door and safety reverse components, bearing lubrication and condition of chain/belt on the operator components as required ensuring the safe and proper door operation per recommendations
- ◆ Coast Garage Door Company will also catalog each door's information  
-sizes, manufacturer information, and door location for our files for quick reference when calling in a door problem.
- ◆ Labor for parts replacement will be subject to Coast Garage Door Company standard service rates of \$145 per hour unless quoted specifically
- ◆ Coast Garage Door Company will inspect and service door(s) and operator(s) during normal business hours (M-F 8am-5pm) unless otherwise agreed to. .
- ◆ Parts are subject to availability and shipping schedules of manufacturers. Emergency and/or expedited shipping of parts may incur additional costs.  
Emergency and/or expedited service may incur additional costs.

### OUR CONTACT INFORMATION:

Coast Garage Door CCB# 153495 WA Reg# COAST942 PU

Mailing address: 835 Ave S, Suite A, Seaside, OR 97138

Phone # 503/ 738 – 3165 , 360-642-3642, 503-377-2847 - All calls are routed to our main dispatch office

Email: [Sales@coastgaragedoor.com](mailto:Sales@coastgaragedoor.com) Emergency Phone # 503/440-0574



Serving Southwest Washington, North Oregon Coast including  
Ocean Park, Long Beach, WA & Astoria, Seaside, Tillamook, OR

## Planned Maintenance Program Agreement

<b>Proposal Submitted To:</b>	<b>Job Location:</b>
Seaview Fire Department	

Coast Garage Door Company will endeavor to render prompt and efficient service as provided herein but shall in no event be liable for any consequential or incidental damages or loss caused by delay arising out of the performance of this agreement.

### Customer Shall Pay:

\$ 55.00	Per door (x)	# of doors =	\$	
\$ 40.00	Per Operator (x)	# of operators =	\$	
\$ 190.00	Per fire door drop test (x)	# of doors =	\$	
<b>TOTAL (before tax)</b>			\$	

### Terms of Payment:

Due upon Receipt of invoice

Unless otherwise notified, this agreement will be automatically renewed annually /bi-annually/ quarterly from the date of the agreement. Price increases shall require a 30-day written notice prior to implementation. This agreement may be canceled by either party with 30 days prior written notice.

Accepted By: \_\_\_\_\_

Signature: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

# NEW BUSINESS

## ITEM #2



Cost Proposal and Agreement for  
Consulting Services Provided by  
Sandra Clancy and Associates, LLC

PO Box 496, Ocean Park, WA 98640  
Cell: 602.206.7674 Email: james.clancy.wa@gmail.com

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Date: July 16, 2019

Service Requested by:

Pacific County Fire District #1  
26110 Ridge Ave  
Ocean Park, WA 98640

Client: Pacific County Fire District #1  
Address: PO Box 890  
Ocean Park, WA 98640  
Phone: (360) 665-4451  
Fax: (360) 665-4909  
Cell Phone: (360) 244-9117  
Email: Weatherby@pcfd1.org

Project: Pacific County Fire District #1 Vertical Evacuation Structure/Training Facility,  
Feasibility Study.

I hereby authorize Sandra Clancy and Associates, LLC, to perform the work described in Exhibit  
A, Scope and Price, and the provisions of the contract as presented in Exhibit B, Terms and  
Conditions.

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Signature  
Pacific County Fire District #1

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James J. Clancy  
Sandra Clancy and Associates, LLC

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Printed Name, Title

## Exhibit A Scope and Price

Pacific County Fire District #1, (referred to as “Client” in all succeeding Exhibits) intends to construct a Vertical Evacuation Structure/Training Facility in Pacific County Washington. Design and construction will be preceded by a Feasibility Study conducted by an Architect/Engineer (RFMArch/Degenkolb). Sandra Clancy and Associates will provide non-professional construction management services to assist in the completion of the Feasibility Study and follow-on development of further grant submissions and project development. Sandra Clancy and Associates, LLC is not a professional Architect/Engineer and makes no claim of accuracy to any advice provided under this agreement.

### Tasks include:

- Evaluate all proposal submissions obtained through competitive bidding.
- Prepare Public Announcements subject to Fire Chief approval for the Feasibility Study and follow-on grant applications.
- Prepare project documentation as needed by the Client.
- Assist in preparing project billings and reports to Washington State Military Department.
- Assist in the development of required permits, wetland delineations and site evaluations as needed.
- Develop project schedules, requirements matrices and similar management documentation as required by the Client.

Total Price for the work will be a flat fee of \$7,500. A retainer of \$3,000 will be due upon execution of this contract. Balance of the contract amount, \$4,500, will be due on December 1, 2019. The contractor may bill the client for unusual expenses as described below.

## Exhibit B – Terms and Conditions

The Client is of the opinion that Sandra Clancy and Associates, LLC (the “Contractor”) has the necessary qualifications, experience and ability to provide services to Pacific County Fire District #1. The contractor agrees to provide service described in this Exhibit.

Services Provided. In addition to services described in the Exhibit A, the contractor will include other tasks agreed to between the parties.

Term of Agreement. This agreement will begin on the date signed by the Client and will terminate on December 31, 2019. The term of the contract can be extended upon mutual written agreement of both parties.

Performance. The parties agree to do everything possible to ensure that the terms of this contract take affect and are completed.

Currency. All monetary amounts described in this contract are USD (US Dollars).

Compensation. This is a flat fee contract with price described in Exhibit A.

Reimbursement of Expenses. The contractor will provide computer automation equipment, printers, telephones and software associated with standard office and business practices. If the Client requires and authorizes purchase of specialized software or equipment such as GIS systems, AutoCAD, construction estimating packages or CPM scheduling tools, the contractor will be compensated at cost for the procurement of these items. Items purchased in this manner will be returned to the Client at the termination of this contract.

Confidentiality. The contractor will not publish or divulge, in any manner, private or proprietary information of the Client that is not generally known. Likewise, the Client will not divulge any consulting materials or techniques used by the Contractor to complete this project.

Communications (Public). The contractor will assist and or prepare public communications for print, presentation, or other media. The contractor agrees that public communications will be reviewed and approved by the client prior to dissemination.

Ownership of Intellectual Property. Not used.

Return of Property. Upon completion of this contract, the Contractor will return to the Client any and all materials provided by the Client, when so directed.

Capacity/Independent Contractor. The services by the Contractor are provided as an independent contractor and the Contractor is not in any way an employee of the Client. This agreement does not create and employee/employer relationship and the contractor is not entitled to any customary employee benefits including health insurance, unemployment insurance or Labor and Industries insurance. This agreement does not create any independent venture or joint venture between the parties.

Notices between parties. Notices or any communication concerning the content of this agreement between the Client and the Contractor shall be addressed to the contractor at PO Box 496, Ocean Park WA 98640. Notices from the Contractor to the client shall be addressed to the client at PO Box 890, Ocean Park, WA 98640.

Indemnification. Except to the extent paid in settlement from any applicable insurance policies and the extent by applicable law, each party agrees to indemnify and hold harmless the other party and its respective affiliates, officers, agents, employees and permitted successors and assign against all claims, losses, damages, liabilities, penalties, punitive damages, expenses, reasonable legal fees and cost of any kind of amount whatsoever which result from or arise out of any act of omission of the indemnifying party, its respective affiliates, officers, agents, employees and permitted successor and assign that occurs in connection with this agreement. The indemnification will survive the termination of this agreement.

Modification of Agreement. All modifications to this agreement will be in writing between both parties.

Assignment. The contractor will not assign or transfer any obligations obtained under this agreement.

Entire agreement. There are no other agreements to this contract which bind the parties.

Enurement. Not used.

Governing Law. This agreement will be governed by and construed by the laws of the State of Washington.

Severability. Any provisions of this contract that are found to be invalid will not invalidate any other provisions.

Waiver. Not used.

Dispute Resolution. In the event of any dispute between the parties, dispute resolution by a neutral party will be sought prior to any legal action or address of the dispute through the civil court system.

Contract Termination. This contract can be severed or canceled by either party with 10 days written notice. No cause for termination will be required.



# *Knappa Fire District*

24 June 2019

Fire Chief Jacob Brundage  
Pacific County Fire District 1  
P.O. Box 890  
Ocean Park, WA 98640

Chief Brundage,

On Sunday, June 24<sup>th</sup> at 1:20am the Knappa Fire District was dispatched to a report of an MVC on Highway 30 at approximately milepost 87. Upon our first unit's arrival they found a single vehicle MVC. Also on scene was one of your units staffed by Jeff Archer and Brian Schafer.

I am writing this letter to complement your personnel on an outstanding job done. Our first arriving unit received an outstanding patient size-up from your personnel. Your personnel had also started patient care and worked with our personnel to package and transfer the patients to Medix Ambulance.

I'd like to take this time to thank you, your district, and your firefighters for the work they did on this incident. Your firefighter's professionalism is a credit to your district and is something of which to be proud.

Sincerely,

Kurt E. Donaldson  
Fire Chief

## **CHIEF'S REPORT**

**July 16, 2019**

**Station 21-1**

### **1. Personnel Information**

- a. Volunteer
  - i. One new Support volunteer is being processed
- b. Career
  - i. Nothing new to report

### **2. Interfacility transfers**

- a. Interfacility transfer update
  - i. 2019 transfer info: (Jan. 1 – Jul 15) Taken = 61; Turned Down = 53; 54% success rate

### **3. Inter-agency**

- a. WA EMD/FEMA
  - i. On-going; A/C Weatherby to provide a more detailed report
- b. PACCOM/PCEMA
  - i. A/C Karvia and I attended a meeting on June 19 with PCEMA, DNR, PCSO, State EMD, PCFD1, PCFD3, South Beach Fire Authority to address a wildfire plan. The State also presented the State's Fire Management Assistance Grant Program (FMAGP) program. DCD was not present to discuss fuel reduction plans/programs/rules.
- c. State Parks/Department of Natural Resources
  - i. DNR has one engine staffed at the Naselle station for the summer.
- d. Pacific County Sheriff's Office
  - i. At the last meeting the Board had discussed sending a letter to Pacific County to respectfully decline the invitation to the County Law and Justice council. I would like to further investigate joining the group to assure that we have a voice in bringing forth our concerns (both public safety and responder safety concerns.)
- e. Other Fire Agencies
  - i. Nothing new to report
- f. Ocean Beach Hospital
  - i. Nothing new to report
- g. Other Community
  - i. On June 29<sup>th</sup>, I attended the Seaview annexation meeting in Ilwaco. The meeting was well attended (approximately 200 people). There was overwhelming support and praise for the Fire District. The group effectively relayed there lack of intent to annex into the city.

### **4. Intra-agency**

- a. July 4<sup>th</sup> Holiday Activity
  - i. During July 3-4-5, the District responded to 56 total calls (15/21/20)
    - 1. Fire -16; EMS – 40

# PACIFIC COUNTY FIRE DISTRICT 1 STATISTICS – 2019

	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL	%
<b>FIRE</b>	<b>21</b>	<b>8</b>	<b>17</b>	<b>20</b>	<b>28</b>	<b>18</b>							<b>112</b>	<b>8.6%</b>
Building	1	0	1	0	0	1							3	
Grass/Brush	1	0	1	0	0	1							3	
Vehicle/RV	1	1	0	1	0	0							3	
Rescue/Extrication	0	0	1	2	1	0							4	
HazMat	0	1	0	0	0	0							1	
Alarm	5	3	3	6	6	6							29	
Hazardous Cond.	3	0	3	0	1	1							8	
Complaint/Other	10	3	8	11	20	9							61	
<b>EMS</b>	<b>205</b>	<b>189</b>	<b>214</b>	<b>166</b>	<b>183</b>	<b>227</b>							<b>1184</b>	<b>91.4%</b>
Assist Only	37	31	32	21	10	28							159	
Treat/No Transport	30	31	33	23	44	39							200	
Treat/Transport	101	95	119	88	100	121							624	
MVC	4	2	5	9	5	12							37	
Paramedic Intercept	9	11	5	6	4	2							37	
Interfacility Tx	24	19	20	19	20	25							127	
Total Transported	126	117	139	107	120	153							762	
<b>Total FIRE/EMS</b>	<b>226</b>	<b>197</b>	<b>231</b>	<b>186</b>	<b>211</b>	<b>245</b>							<b>1296</b>	
<b>ZONE RESPONSE</b>														
1 – NP	36	39	49	30	28	45							227	17.5%
2 – OP	107	95	122	83	113	114							634	48.9%
3 – MW	11	13	17	21	14	19							95	7.3%
4 – SOUTH	37	20	14	24	31	35							160	12.3%
Cape D S.P.	1	0	3	4	1	4							13	1.0%
M/A – LB	0	0	0	0	0	0							0	0
M/A – IL	1	0	0	0	0	0							1	0.1%
M/A – FD2	0	0	0	0	0	0							0	0
M/A – FD4	9	11	6	7	4	2							39	3.0%
Other	24	19	20	18	20	26							127	9.8%
<b>TRAINING HOURS</b>	<b>362.5</b>	<b>459.5</b>	<b>639</b>	<b>358.5</b>	<b>1122.5</b>	<b>461</b>							<b>3403</b>	
Administrative	41	103.5	13	38	0	0							195.5	
Fire	88.5	18	162.5	53.5	644.5	34							1001	
EMS	213	326	354.5	267	478	427							2065.5	
Command/LS	20	12	109	0	0	0							141	

## Public Education Coordinator Report- June 18, 2019 -July 16, 2019

### Community Education, Life Safety Program:

#### Meetings / Trainings

June 29 - Surfside Homeowners Urban Interface Presentation

July 4- Parade

July 5th and 12th - Production of PSA with Production West, LLC

#### Upcoming Meeting / Training

#### Events:

Christmas in July, July 20

	HOME SAFETY VISITS	LOCKBOXES	ADDRESS SIGNS	Child Restraint Seats
JAN	3	2	4	3
FEB	2	2	3	3
MARCH	4	2	2	3
APRIL	4	2	3	2
MAY	3	3	10	2
JUNE	4	2	5	5
JULY				
AUG				
SEPT				
OCT				
NOV				
DEC				



# FIRST RESPONDER SAFETY FAIR

June 22, 2019

## OVERVIEW

### Safety Fair Description

We held our third annual safety fair on June 22, at the county building. I organized a hands on safety fair for members of the public. 15 vendors and 178 community members attended.

### Safety Fair Vendors

Name of Participant	Activity
PCFD#1	Inflatable Safety House, Bike Rodeo, Hands only CPR, Fire Extinguisher Prop, Display Table, Smokey the Bear, Project Life Saver demonstration, Ladder Truck, and the Support Team served Hamburgers
Long Beach Police	Finger printing kit
Pacific County Sheriff	Rescue Boat, Mine Resistant Ambush Protected (MRAP), Distracted Driving, K-9
Emergency Management	Mobil Command Unit
Ham Radio	Demonstration
Coast Guard Auxiliary	Water Safety, Free Life Jackets, Photo opportunity
Community Watch	Information Table
Ocean Side Animal Clinic	Pet CPR
Olympia Area On Ageing	Information Table
Ilwaco Fire department	Sparky the Dog, MERF
PACCOM 911	Information Table, 911 Locator APP
Stop the Bleed	Presentation Chief Weatherby
Veterans Benefits	Presentation
Kolesh Community	Information Table
Long Beach Bicycle	Bike rodeo

### PCFD#1 Volunteers

Volunteer	Activity
Diana Michelsen, Bethany Smith, Keven Rowse, Michelle Anderson	Support, Hamburgers
Gary Lukens, Dave Tobin	Bicycle Rodeo
Ryan Stamm, Richard Schatz, James Gaerlan	Hands only CPR
James Clancy, Brittney McKenna, Megan Beckham	Fire Extinguisher Prop
Grant Lehman	Display Table
Chief Brundage	Inflatable Safety House
Brian Davis	Smokey the Bear
	Ladder Truck
	Project Life Saver

### Expenses

Item	How Many	Price
Balloons,	12	\$19.00
Lani Karvia Overtime wage	8 hrs.	\$260.00
	<b>Total:</b>	<b>\$279.00</b>
Donations to OP Association	Cash	\$ 86.00

