

Pacific County Fire Protection District 1
Regular Commissioner's Meeting
October 15, 2019 – 2:00 p.m.
Station 21-1, Ocean Park



AGENDA

Establish Quorum/Call Meeting To Order/Pledge of Allegiance

Executive Session for Board for Volunteer FF Monthly Meeting

Consent Agenda (Items that need approval and signatures.)

1. Minutes of Regular Commissioners Meeting held on September 17th, 2019
2. Minutes of Special Commissioners Meeting held on October 1st, 2019
3. Minutes of Special Commissioners Meeting held on October 8th, 2019
4. Minutes of Special Commissioner Meeting held on October 11th, 2019
5. September 29th, 2019 Accounts Payable expenses for a total of \$34,505.55
 - a. Claims: \$8,275.78
 - b. Payroll: \$26,229.77
6. October 15th, 2019 Accounts Payable expenses for a total of \$32,117.46, not including Jack's Country Store
 - a. Claims: \$30,997.47
 - b. Payroll: \$1,119.99

Jack's Country Store: Needs Approval

1. October 15th, 2019 expenses for a total of \$162.84

Guests and Public Comments

1. Guests:
Public Comments:
Please introduce yourself and your purpose in attending the meeting.

Vertical Evacuation Structure Feasibility Study Presentation

Presentations and Special Events: None

Secretary's Report

1. BIAS Treasurer's Report
2. Monthly Budget Position Report, September 2019
3. 2019 Cash Flow Statement
4. 2019 Cash Flow Projection
5. Systems Design Collection Statistics
6. Grant Update

Calendar Items and Upcoming Events

1. Wednesday, October 23th, 2019 – Snure Seminar, Tulalip Resort, 6:30 p.m.-9:30 p.m.

Pacific County Fire Protection District 1
Regular Commissioner's Meeting
October 15, 2019 – 2:00 p.m.
Station 21-1, Ocean Park



2. Thursday, October 24th-Saturday, October 26th, 2019 – WFCA Annual Conference, Tulalip Casino
3. Tuesday, November 5th, 2019 – Election Day

Correspondence: WA Survey and Rating Bureau Notice

Old Business: None

New Business:

1. Pacific County Communications (PACCOM) Interlocal Agreement: Needs Approval

District Chief's Report

1. AC Karvia's Report
2. AC Weatherby's Report
3. Pub Ed Coordinator Karvia's Report

Commissioner's Reports

1. Tom Downer
2. Fred Hill
3. Dennis Long

Personnel Information:

Good of the Order:

Executive Session:

Adjourn Meeting by Chairman



RICEfergus**MILLER**
ARCHITECTURE INTERIORS PLANNING VIZLAB



Degenkolb

MEETING AGENDA

DATE: October 15, 2019

MEETING TOPIC: Pacific County Fire District 1 - Vertical Evacuation Project Development, Hazard Mitigation Feasibility Study

MEETING TIME: 2 pm

AGENDA

1. Since we last met....
 - Prepared concept plan for Intermediate Level with Emergency Supply storage rooms and concept for future training – Garden Apartments and Double Loaded Corridor.
 - Updated Site Master Plans from discussion last time.
 - Contacted North Beach Water District and received input on needs for water supply – water tank and pump station; incorporated space into the Site Master Plan.
 - Completed draft 30% plans – civil, architectural, structural, electrical
 - Completed Geotechnical Site Evaluation.
 - Updated Narrative in support of cost estimate.
 - Prepared construction cost estimate and Project Budget for Phase I and Phase II per grant scope, including budget for wetland mitigation.
2. Review 30% Design and Budget
3. Local match appears to be limiting factor – possibility of Hazard Mitigation Grant Program (HMGP) grant to cover half the FEMA 25% grant, thus lowering PFD match to 12.5%. Perhaps 10% if the community meets very strict criteria for "small, impoverished communities."
4. Options – Look at Tokeland VES model to simplify:
 - A tower with two levels and two stairs, no ramp.
 - Move most of the sitework into future fire training packages that can perhaps be bitten off in smaller pieces.
 - Reduce entry road from 24 foot paved to 15 foot wide gravel.
 - Reduce paving around tower from 125 foot minimum all around the tower to one single 96 foot diameter gravel cul-de-sac for fire turnaround.
 - Assume fire service is by tender as this is an undeveloped area and completely eliminate the water tank, pumps, and associated structures and engineering. No on-site water. A tender could be used for annual power-washing/maintenance.
 - Since many of the soft costs are percent of construction, reducing construction cost reduces soft costs significantly.
 - Determine available local match and design to that budget.

**PACIFIC COUNTY FIRE PROTECTION DISTRICT #1
REGULAR COMMISSIONERS MEETING
MINUTES SEPTEMBER 17, 2019**



Commissioner Hill established that a quorum was present and called the meeting to order at 16:00. The meeting was held at Station 1, located at 26109 Ridge Avenue, Ocean Park, WA 98640. Attendance at the meeting included:

Commissioner Fred Hill
Commissioner Tom Downer
Commissioner Dennis Long
Fire Chief Jacob Brundage
Assistant Chief Mike Karvia
Assistant Chief Brad Weatherby

Captain/Paramedic Jason Derrey
Firefighter/Paramedic David Allsup
Volunteer EMT Brian Davis
Public Education Coordinator Lani Karvia
District Secretary [REDACTED]

Commissioner Hill called for an Executive Session at 16:01 for Pension and Relief Board meeting. Regular session resumed at 16:02.

Consent Agenda

1. Minutes of Regular Commissioners Meeting held on August 27th, 2019
2. September 17th, 2019 Accounts Payable expenses for a total of \$278,220.39, not including Jack's Country Store
 - a. Claims: \$93,638.29
 - b. Payroll: \$184,582.10

Commissioner Downer made a motion to approve the consent agenda, seconded by Commissioner Long. Motion carried.

Jack's Country Store

1. September 27th, 2019 expenses for a total of \$126.54

Commissioner Hill made a motion to approve the expenses for Jack's Country Store, seconded by Commissioner Long. Commissioner Downer abstained. Motion carried.

Guests and Public Comments:

Steve Kovach was in attendance at the meeting.

Presentations and Special Events: None

Secretary's Report: (Report Attached)

1. BIAS Treasurer's Report
2. Monthly Budget Position Report, August 2019
3. 2019 Cash Flow Statement
4. 2019 Cash Flow Projection
5. Systems Design Collection Statistics

**PACIFIC COUNTY FIRE PROTECTION DISTRICT #1
REGULAR COMMISSIONERS MEETING
MINUTES SEPTEMBER 17, 2019**



Calendar Items and Upcoming Events

1. Week of October 7th, 2019 – Fire Prevention Week
2. Tuesday, October 15th, 2019 – Regular Commissioner's Meeting with Vertical Evacuation Structure Workshop, Station 21-1, 2:00 p.m.
3. Wednesday, October 23th, 2019 – Snure Seminar, Tulalip Casino, 6:30 p.m.-9:30 p.m.
4. Thursday, October 24th-Saturday, October 26th, 2019 – WFCA Annual Conference, Tulalip Casino

Correspondence: None

1. IAFF Local 3999 Intent to Negotiate

Old Business:

1. Update on Vertical Evacuation Structure

Commissioner Hill stated that there is nothing new to report.

New Business:

1. Lid Lift Fact Sheet

Commissioner Long stated that he felt like there was redundancy with the information in the fact sheet. He said it was good information, but it could be condensed.

Chief Brundage informed that we will update the fact sheet into a one page summary with major bullet points about the lid lift. If people want further information, we can supply them with the comprehensive sheet.

Commissioner Downer stated that acronyms should be spelled out so that the citizens know the terms we are using.

Commissioner Hill informed that he would take the sheet home to his wife to see if she had any questions. Commissioner Long stated that he would do the same.

2. Firefighter Testing

AC Karvia stated that we will be establishing a hiring list. Applications were due by September 3rd. We received 14 total applications – 13 EMT and 1 Paramedic. There were 3 EMTs from PCFD#1. 11 EMTs were accepted to test; there was one tie. We declined one candidate, and one PCFD#1 member who didn't meet minimum requirements was invited to practice testing. 1 EMT withdrew his application today. This Saturday, September 21st is testing.

**PACIFIC COUNTY FIRE PROTECTION DISTRICT #1
REGULAR COMMISSIONERS MEETING
MINUTES SEPTEMBER 17, 2019**



District Chief's Report: See Attached Report

1. AC Karvia's Report – See Attached Report
2. AC Weatherby's Report –
 1. There is a meeting regarding the Feasibility Study on 10/15 at the Regular Commissioner's Meeting which has been moved to 2:00 P.M.
 2. We sent the bid packet, proposal, and interlocal with North Mason Regional Fire Authority to Snure. He responded today and stated that the bid price and specifications are too different. He did suggest that we use the HGAC contract. He contacted Braun and did find out that the contract is still open. We plan on receiving the new proposal this week.
 3. He has been researching another option for an electronic health record platform. He met with a representative from Imagtrend via telephone. Their product looks promising. He stated that he hopes to have a recommendation within 30-60 days.
3. Pub Ed Coordinator Karvia's report – See Attached Report

Commissioner's Reports

1. Tom Downer – None
2. Fred Hill – None
3. Dennis Long – None

Personnel Information: None

Good of the Order:

Chief Brundage stated that we have run some serious calls recently. Yesterday's crew did a good job with a stroke patient. The patient is a family friend and had nothing to say but good things about the crew. DeConto and Baker were the responders.

Executive Session: Commissioner Hill called for an Executive Session lasting approximately fifteen minutes for legal and personnel matters at 16:28. Chief Brundage was in attendance for the session. Regular session resumed at 16:57.

Commissioner Long made a motion to open up the administrative employee's contracts for negotiating for compensation in 2020, seconded by Commissioner Downer. Motion carried.

Meeting adjourned at 16:58.

FRED H. HILL, Commissioner

THOMAS L. DOWNER, Commissioner
Attest:

DENNIS A. LONG, Commissioner

District Secretary

**PACIFIC COUNTY FIRE PROTECTION DISTRICT #1
SPECIAL COMMISSIONERS MEETING WORKSHOP
MINUTES OF OCTOBER 1, 2019**



Commissioner Hill established that a quorum was present and called the meeting to order at 09:33. The meeting was held at Pacific County Annex Commissioner's Meeting Room, located at 1216 W Robert Bush Drive, South Bend, WA 98586. Attendance at the meeting included:

Commissioner Fred Hill
Commissioner Dennis Long
Fire Chief Jacob Brundage

Assistant Chief Brad Weatherby
Volunteer James Clancy
District Secretary [REDACTED]

Guests and Public Comments:

County Commissioners Lisa Olsen and Frank Wolfe were in attendance at the meeting. Also in attendance were Marie Guernsey, Tim Crose, Shawn Humphries, and Alex Plumb.

Meeting recessed for a Vertical Evacuation Structure Workshop at 09:34.

Meeting resumed at 10:33.

New Business:

1. 2018 Assistance to Firefighter's Grant: Needs Acceptance

Commissioner Hill made a motion to approve the 2018 Assistance to Firefighter's Grant, seconded by Commissioner Long. Motion carried.

Executive Session: Commissioner Hill called for an Executive Session lasting approximately five minutes personnel matters at 10:39. Chief Brundage, AC Weatherby, James Clancy, and DS [REDACTED] were in attendance for the session. No decisions were made.

Regular session resumed at 10:42.

Meeting adjourned at 10:42.

FRED H. HILL, Commissioner

THOMAS L. DOWNER, Commissioner

Attest:

DENNIS A. LONG, Commissioner

[REDACTED], District Secretary

**PACIFIC COUNTY FIRE PROTECTION DISTRICT #1
SPECIAL COMMISSIONERS MEETING WORKSHOP
MINUTES OF OCTOBER 8, 2019**



Commissioner Hill established that a quorum was present and called the meeting to order at 10:02. The meeting was held in Station 21-1 Meeting Room, located at 26109 Ridge Avenue, Ocean Park, WA 98640. Attendance at the meeting included:

Commissioner Tom Downer
Commissioner Dennis Long
Fire Chief Jacob Brundage

Assistant Chief Brad Weatherby
District Secretary [REDACTED]

Commissioner Downer made a motion to approve the consent agenda, seconded by Commissioner Long. Motion carried.

Guests and Public Comments:

Morgan Hendricks and Katie Gravatt from the WA State Auditor's Office were in attendance at the meeting.

Washington State Auditor's Office Entrance Interview: See Attached Report

Hendricks and Gravatt left the meeting at 10:08.

New Business:

1. HGAC Buy Interlocal Contract for Cooperative Purchasing: Needs Approval

Chief Brundage stated that legal had informed the North Mason RFA Interlocal Agreement would not work for the chassis we want to purchase. They had too many options on their purchase. They also had purchased a chassis made by a different manufacturer. Snure recommended the HGAC Interlocal for purchasing the chassis we need.

AC Weatherby explained that Braun is still holding the chassis we need, and we need to secure our build spot for this quarter. Approving this contract will allow that.

Commissioner Downer made a motion to approve the HGAC Buy Interlocal Contract for Cooperative Purchasing, seconded by Commissioner Long. Motion carried.

Executive Session: Commissioner Downer called for an Executive Session lasting approximately fifteen minutes for personnel matters at 10:12. Chief Brundage was in attendance for the session. DS [REDACTED] was in attendance for 2 minutes. No decisions were made.

Regular session resumed at 10:30.

Meeting adjourned at 10:30.

**PACIFIC COUNTY FIRE PROTECTION DISTRICT #1
SPECIAL COMMISSIONERS MEETING WORKSHOP
MINUTES OF OCTOBER 8, 2019**



FRED H. HILL, Commissioner

THOMAS L. DOWNER, Commissioner

Attest:

DENNIS A. LONG, Commissioner

District Secretary

Certified to be the original minutes

Date _____

**PACIFIC COUNTY FIRE PROTECTION DISTRICT #1
SPECIAL COMMISSIONERS MEETING WORKSHOP
MINUTES OF OCTOBER 11, 2019**



Commissioner Hill established that a quorum was present and called the meeting to order at 11:00. The meeting was held the PCFD#1 Administrative Office, located at 26110 Ridge Avenue, Ocean Park, WA 98640. Attendance at the meeting included:

Commissioner Fred Hill
Commissioner Tom Downer
Commissioner Dennis Long

Fire Chief Jacob Brundage
District Secretary [REDACTED]

Commissioner Hill made a motion to approve the consent agenda, seconded by Commissioner Long. Motion carried.

Guests and Public Comments:

John Lee was in attendance at the meeting.

New Business:

1. Braun Updated Proposal: Needs Approval

Commissioner Long made a motion to approve the Braun Updated Proposal and directed Fire Chief Brundage to sign it, seconded by Commissioner Downer. Motion carried.

Executive Session: Commissioner Hill called for an Executive Session lasting approximately 20 minutes hours for legal matters at 11:01. Chief Brundage, John Lee, and DS [REDACTED] were in attendance for the session. No decisions were made.

Regular session resumed at 11:21.

Commissioner Hill called for a 20 minute extension of the Executive Session at 11:21. Same parties were in attendance. No decisions were made.

Commissioner Hill left the meeting at 11:35.

Regular session resumed at 11:41.

Meeting adjourned at 11:41.

FRED H. HILL, Commissioner

THOMAS L. DOWNER, Commissioner

Attest:

DENNIS A. LONG, Commissioner

[REDACTED], District Secretary

Certified to be the original minutes
Date _____

*Pacific County Fire Protection District 1
Regular Commissioner's Meeting
Page 1*

VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

MCAG #: 1244

09/27/2019 To: 09/29/2019

Time: 12:23:31 Date: 09/26/2019

Page: 1

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1277	09/27/2019	Claims	1	EFT	SECURITY STATE BANK OF WA	0.10	PRENOTE FOR DECONTO'S PMT
1278	09/27/2019	Claims	1	23465	BANK OF THE PACIFIC VISA - 1029	3,734.38	CREDIT CARD CHARGES - LK
1279	09/27/2019	Claims	1	23466	BEACH BATTERIES, INC.	120.39	#6526
1280	09/27/2019	Claims	1	23467	DISH NETWORK ACCT# 8255 1010 1017 4606	80.03	ST1 CABLE
1281	09/27/2019	Claims	1	23468	DISH NETWORK ACCT# 8255 7070 8259 8256	67.77	ST2 CABLE
1282	09/27/2019	Claims	1	23469	HUGHES FIRE EQUIPMENT, INC.	381.00	SUPER ADJUST MOUNT KIT
1283	09/27/2019	Claims	1	23470	KROESEN'S UNIFORM COMPANY	383.07	TROUSERS X3 - DERREY
1284	09/27/2019	Claims	1	23471	NORTH BEACH WATER	125.08	ST1D WATER; ST1 WATER
1285	09/27/2019	Claims	1	23472	PUD #2 OF PACIFIC COUNTY	378.11	ST2 ELECTRICITY; ST2 ELECTRICITY; ST2 ELECTRICITY
1286	09/27/2019	Claims	1	23473	SIRENNET.COM	249.83	RED 700 LIN SUPER-LED FLASH, RED 400 SERIES LINEAR LED - #5778
1287	09/27/2019	Claims	1	23474	SUMMIT LAW GROUP	1,316.00	ACTIVITY BILLED THROUGH 8/31/19
1288	09/27/2019	Claims	1	23475	VERIZON WIRELESS	80.02	ENGINE 21-21 MDC WIRELESS CARD; MEDIC 21-44 WIRELESS FOR MDC
1289	09/27/2019	Claims	1	23476	WA FIRE COMMISSIONERS ASSOC.	1,360.00	WFCA 2019 CONFERENCE REGISTRATION - BRUNDAGE, HILL, DOWNER, MELING
1290	09/27/2019	Payroll	1	23477	WA STATE DEPT OF LNI	26,229.77	3RD Quarter 07/01/2019 - 09/30/2019
001 General Fund 651.100						34,505.55	
							Claims: 8,275.78
						34,505.55	Payroll: 26,229.77

We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this _____ day of _____ District Secretary _____

Commissioner Hill

Commissioner Downer

Commissioner Long

VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

MCAG #: 1244

10/15/2019 To: 10/15/2019

Time: 15:46:30 Date: 10/14/2019

Page: 1

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1301	10/15/2019	Claims	1	23478	AIRGAS USA, LLC	56.49	OXYGEN CYLINDER RENTAL - 6 MEDIUM; OXYGEN CYLINDER RENTAL - 13 MEDIUM
1302	10/15/2019	Claims	1	23479	ALSCO INC.	216.12	9/19 LINEN SERVICE; 9/26 LINEN SERVICE; 10/3 LINEN SERVICE; 10/10 LINEN SERVICE
1303	10/15/2019	Claims	1	23480	CASCADE FIRE & SAFETY	301.20	MICRO SW MOD - #9086
1304	10/15/2019	Claims	1	23481	CITRIX SYSTEMS, INC.	191.17	CREDIT FOR 2019 PMT; PMT FOR 3/19-9/19; 10/19-9/19 NEW AGREEMENT
1305	10/15/2019	Claims	1	23482	DENNIS COMPANY INC	51.92	TOWELS - ST2
1306	10/15/2019	Claims	1	23483	DOWNER, THOMAS L.	512.00	9/17 REGULAR MTG; 10/7 MTG WITH JANICE; 10/8 SPECIAL MTG WITH SAO; 10/11 SPECIAL MTG
1307	10/15/2019	Claims	1	23484	EMPLOYMENT SECURITY DEPARTMENT	5.70	PFML REMAINDER DUE - ROUNDING
1308	10/15/2019	Claims	1	23485	EVERGREEN SEPTIC INC.	85.00	ST5 BI-WEEKLY SERVICE
1309	10/15/2019	Claims	1	23486	HILL, FRED	768.00	9/30 VOUCHERS; 9/13 VOUCHERS; 9/17 REGULAR MTG; 10/6 MTG WITH JANICE; 10/1 MTG WITH COUNTY COMMISSIONERS; 10/11 SPECIAL MTG
1310	10/15/2019	Claims	1	23487	INT'L SOCIETY OF FIRE SERVICE INSTRUCTOR	125.00	1 YEAR RENEWAL - DECONTO
1311	10/15/2019	Claims	1	23488	LIFE ASSIST	1,767.28	MEDICAL SUPPLIES - NOT TAXED; MEDICAL SUPPLIES - TAXED AND NOT TAXED; MEDICAL SUPPLIES - TAXED; MEDICAL SUPPLIES - TAXED
1312	10/15/2019	Claims	1	23489	DENNIS LONG	827.16	MILEAGE TO COURTHOUSE FOR PACCOM MTG; 9/17 REGULAR MEETING; 10/7 MTG WITH JANICE; 10/1 MTG WITH COUNTY COMMISSIONERS; 10/8 SPECIAL MTG WITH SAO; 10/11 SPECIAL MEETING; 9/27 PACCOM MTG
1313	10/15/2019	Claims	1	23490	MCCOY FREIGHTLINER	75.98	FUEL FILTER - #8041
1314	10/15/2019	Claims	1	23491	OKIES THRIFTWAY	93.26	LUNCH FOR 10/11 MEDIATION
1315	10/15/2019	Claims	1	23492	PACIFIC CO. FIRE DIST#1 ADVANCED TRAVEL	312.00	ARCHER PER DIEM FOR BASIC ENGINE; M. WEATHERBY PER DIEM FOR BASIC ENGINE; STREET COMMAND CLASS PER DIEM - TROTTER; STREET COMMAND CLASS PER DIEM - B. DAVIS; STREET COMMAND CLASS PER DIEM - GAERLAN; ST
1316	10/15/2019	Claims	1	23493	PACIFIC CO. FIRE DIST#1 PETTY CASH FUND	1.15	POSTAGE TO WALISER

VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

MCAG #: 1244

10/15/2019 To: 10/15/2019

Time: 15:46:30 Date: 10/14/2019

Page: 2

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1317	10/15/2019	Claims	1	23494	PENINSULA SANITATION SERVICE, INC	278.72	ST1 GARBAGE; ST2 GARBAGE
1318	10/15/2019	Claims	1	23495	PUD #2 OF PACIFIC COUNTY	677.86	ST3 ELECTRICITY; ST3 ELECTRICITY; ST4 ELECTRICITY; ST1 ELECTRICITY; ST5 ELECTRICITY; ST1D ELECTRICITY; ST1A ELECTRICITY
1319	10/15/2019	Claims	1	23496	RICE FERGUS MILLER	19,353.33	PROFESSIONAL SERVICES THROUGH 9/30/19
1320	10/15/2019	Claims	1	23497	SEAVIEW SEWER DISTRICT	306.40	ST2 SEWER; ST2 SEWER
1321	10/15/2019	Claims	1	23498	SID'S IGA	27.94	LIGHT BULB FOR ST2; BAGGIES FOR EMS
1322	10/15/2019	Claims	1	23499	SILVER STAR TELECOM	319.21	OCTOBER INTERNET CHARGES
1323	10/15/2019	Claims	1	23500	SNURE LAW OFFICE, PSC.	216.00	SEPTEMBER PROFESSIONAL SERVICES
1324	10/15/2019	Claims	1	23501	STERICYCLE INC.	20.72	MONTHLY BIOHAZARD DISPOSAL
1325	10/15/2019	Claims	1	23502	SUNSET AUTO PARTS	180.29	OIL, FUEL FILTERS - #3861; CORE DEPOSIT RETURN; BOXED MINIATURES - #2488; ALUMINIZED HEAT BARRIER - #8775; RELAY -
1326	10/15/2019	Claims	1	23503	VOYAGER FLEET SYSTEMS, INC.	3,081.82	SEPTEMBER FUEL CHARGES
1327	10/15/2019	Claims	1	23504	WA STATE DEPT OF REVENUE	3.89	2019 UNCLAIMED PROPERTY, DANIEL MULLERY FROM 2/2016
1328	10/15/2019	Claims	1	23505	WA STATE DEPT OF REVENUE	123.89	Written From Use Tax Report
1329	10/15/2019	Claims	1	23506	WELLSPRING FAMILY SERVICES EAP	200.46	SEPT 2019 EAP SERVICES
1330	10/15/2019	Claims	1	23507	WILCOX & FLEGEL OIL CO.	817.51	DRUM OF OIL
1331	10/15/2019	Payroll	1	23508	EMPLOYMENT SECURITY DEPARTMENT	1,119.99	Pay Cycle(s) 07/31/2019 To 07/31/2019 - PMFL; Pay Cycle(s) 08/30/2019 To 08/30/2019 - PMFL; Pay Cycle(s) 09/30/2019 To 09/30/2019 - PMFL
001 General Fund 651.100						32,117.46	
							Claims: 30,997.47
						32,117.46	Payroll: 1,119.99

VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 15:46:30 Date: 10/14/2019

MCAG #: 1244

10/15/2019 To: 10/15/2019

Page: 3

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
-------	------	------	--------	-------	----------	--------	------

We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this _____ day of _____, District Secretary _____

Commissioner Hill

Commissioner Downer

Commissioner Long

VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

MCAG #: 1244

10/14/2019 To: 10/14/2019

Time: 15:57:23 Date: 10/14/2019

Page: 1

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1332	10/14/2019	Claims	1	23509	JACKS COUNTRY STORE INC	162.84	HARDWARE - #8775; WATER FOR FF AGILITY TEST; ASPIRIN; HARDWARE - SHOP; HARDWARE - SHOP; BATTERIES FOR TIRE GAUGE AT SURFSIDE; CARABINER BUNGEE - #8775; U-BOLT, HARDWARE - #8775; BATTERIES FOR GARAGE D
001 General Fund 651.100						162.84	
						162.84	Claims: 162.84

We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this _____ day of _____, District Secretary _____

Commissioner Hill

Commissioner Downer

Commissioner Long



September 18, 2019

Fire Chief Jacob Brundage
Pacific County Fire District 1
PO Box 890
Ocean Park, Washington 98640

Chief Brundage:

Washington Surveying and Rating Bureau (WSRB), a not-for-profit, public service organization, evaluates the fire defenses of every community in Washington as part of our Protection Class (PC) rating service. Insurance companies use PC ratings to help determine fire insurance premiums for individual properties. We have filed the PC evaluation criteria with the Washington State Office of the Insurance Commissioner.

It has been a few years since our last evaluation of your community and we would like to update our records. I am sending you this letter to initiate the evaluation process and to allow you time to prepare for a WSRB visit.

Is there a specific date between January 2020 and October 2020 that would be best for you and your department? If so, please let me know by October 31, 2019, and I will do my best to schedule the visit for that date. Otherwise, I will contact you in the coming months to set up a date for the on-site visit, answer questions and help you and your staff prepare for the evaluation. I will be conducting numerous evaluations in the coming year, so I ask for your cooperation and flexibility in scheduling your on-site visit.

If your department has WSRB Tender Credit, this credit will be reviewed while reviewing the PC for your community. If your department currently does not have this credit, and is interested in applying, please let me know.

After evaluation is completed, a letter and report detailing the results will be emailed to the fire chief. This is a change from the past when paper copies were mailed to the chief and city/fire district officials. Fire department or city officials can request a copy of a PC evaluation letter and report at any time by emailing publicprotection@wsrb.com.

Should you have any questions, please feel free to contact me.

Sincerely,

A handwritten signature in black ink that reads 'Eric Cunningham'.

Eric Cunningham
Fire Protection Analyst
206.273.7183
eric.cunningham@wsrb.com

cc: Board of Commissioners

**PACIFIC COUNTY FIRE PROTECTION DISTRICT #1
DISTRICT SECRETARY'S REPORT
OCTOBER 15, 2019**



FOR THE MONTH ENDING SEPTEMBER 30, 2019

REVENUE: \$102,753.29

EXPENDITURES: \$366,928.18

CURRENT CASH POSITION: \$1,928,752.96

ACTIVITIES:

- 1. Completed our 3 year financial and accountability SAO audit**
 - a. Only here 3 days (10/7-10)**
 - b. Looking at an exit interview for the week of 10/28**
- 2. WA Fire Commissioner's Conference**
 - a. 10/23 Snure Seminar**
 - b. 10/24-26 Conference**

TREASURERS REPORT

Fund Totals

PACIFIC COUNTY FIRE DISTRICT 1
MCAG #: 1244

09/01/2019 To: 09/30/2019

Time: 10:23:17 Date: 10/14/2019
Page: 1

Fund	Previous Balance	Revenue	Expenditures	Ending Balance	Claims Clearing	Payroll Clearing	Outstanding Deposits	Adjusted Ending Balance
001 General Fund 651.100	2,155,987.34	102,753.29	366,928.18	1,891,812.45	8,972.50	27,968.01	0.00	1,928,752.96
	2,155,987.34	102,753.29	366,928.18	1,891,812.45	8,972.50	27,968.01	0.00	1,928,752.96

TREASURERS REPORT

Account Totals

PACIFIC COUNTY FIRE DISTRICT 1
MCAG #: 1244

09/01/2019 To: 09/30/2019

Time: 10:23:17 Date: 10/14/2019
Page: 2

Cash Accounts	Beg Balance	Deposits	Withdrawals	Ending	Outstanding Rec	Outstanding Exp	Adj Balance
1 General Fund 651.100	2,151,287.34	102,753.29	366,928.18	1,887,112.45	0.00	36,940.51	1,924,052.96
3 Ambulance Billing BOP	100.00	27,706.40	27,706.40	100.00	0.00	0.00	100.00
4 Petty Cash	100.00	13.06	13.06	100.00	0.00	0.00	100.00
5 Advance Travel	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00
6 Revolving Checking	1,500.00	117.85	117.85	1,500.00	0.00	0.00	1,500.00
Total Cash:	2,155,987.34	130,590.60	394,765.49	1,891,812.45	0.00	36,940.51	1,928,752.96
	2,155,987.34	130,590.60	394,765.49	1,891,812.45	0.00	36,940.51	1,928,752.96

PACIFIC COUNTY FIRE DISTRICT 1
MCAG #: 1244

As Of: 09/30/2019 Date: 10/14/2019
Time: 10:23:17 Page: 3

Year	Trans#	Date	Type	Acct#	War#	Vendor	Amount	Memo
2016	221	02/11/2016	Claims	1	20294	DANIEL P MULLERY	3.89	REIMBURSEMENT - OVERPAYMENT OF DISABILITY INSURANCE
2017	550	04/12/2017	Claims	1	21416	BURNS, CARLA	100.00	PATIENT REFUND
2018	30	01/11/2018	Claims	1	22067	SID'S IGA	12.64	DISHWASHER DETERGENT ST2
2018	388	03/19/2018	Claims	1	22216	LEONARD BENNIS	10.00	PATIENT REFUND
2018	405	03/19/2018	Claims	1	22233	KYLE J HARRINGTON	3.00	DRIVER'S CHECK REIMBURSEMENT
2019	362	03/15/2019	Claims	1	23054	HEARING AID CENTER	200.00	HEARING TEST - B. DAVIS, MAYFIELD, M. KARVIA, BARDONSKI, ALLSUP, DECONTO, BURTON, HARRINGTON
2019	490	04/12/2019	Claims	1	23115	HEARING AID CENTER	100.00	HEARING TEST - DERREY, WEATHERBY M.; RYAN STAMM TEST; DAVID WILLIAMS TEST
2019	1190	09/30/2019	Payroll	1	23420	BRIAN DAVIS	957.99	
2019	1193	09/30/2019	Payroll	1	23421	JAMES N GAERLAN	107.13	
2019	1203	09/30/2019	Payroll	1	23422	RICHARD SCHATZ	673.12	
2019	1219	09/16/2019	Claims	1	23426	JEFFEREY S ARCHER	182.29	DUTY BOOTS
2019	1231	09/16/2019	Claims	1	23438	EVERGREEN SEPTIC INC.	85.00	ST5 BIWEEKLY SERVICE
2019	1278	09/27/2019	Claims	1	23465	BANK OF THE PACIFIC VISA - 1029	3,734.38	CREDIT CARD CHARGES - LK
2019	1279	09/27/2019	Claims	1	23466	BEACH BATTERIES, INC.	120.39	#6526
2019	1280	09/27/2019	Claims	1	23467	DISH NETWORK ACCT# 8255 1010 1017 4606	80.03	ST1 CABLE
2019	1281	09/27/2019	Claims	1	23468	DISH NETWORK ACCT# 8255 7070 8259 8256	67.77	ST2 CABLE
2019	1282	09/27/2019	Claims	1	23469	HUGHES FIRE EQUIPMENT, INC.	381.00	SUPER ADJUST MOUNT KIT
2019	1283	09/27/2019	Claims	1	23470	KROESEN'S UNIFORM COMPANY	383.07	TROUSERS X3 - DERREY
2019	1284	09/27/2019	Claims	1	23471	NORTH BEACH WATER	125.08	ST1D WATER; ST1 WATER
2019	1285	09/27/2019	Claims	1	23472	PUD #2 OF PACIFIC COUNTY	378.11	ST2 ELECTRICITY; ST2 ELECTRICITY; ST2 ELECTRICITY
2019	1286	09/27/2019	Claims	1	23473	SIRENNET.COM	249.83	RED 700 LIN SUPER-LED FLASH, RED 400 SERIES LINEAR LED - #5778
2019	1287	09/27/2019	Claims	1	23474	SUMMIT LAW GROUP	1,316.00	ACTIVITY BILLED THROUGH 8/31/19
2019	1288	09/27/2019	Claims	1	23475	VERIZON WIRELESS	80.02	ENGINE 21-21 MDC WIRELESS CARD; MEDIC 21-44 WIRELESS FOR MDC
2019	1289	09/27/2019	Claims	1	23476	WA FIRE COMMISSIONERS ASSOC.	1,360.00	WFCA 2019 CONFERENCE REGISTRATION - BRUNDAGE, HILL, DOWNER, MELING
2019	1290	09/27/2019	Payroll	1	23477	WA STATE DEPT OF LNI	26,229.77	3RD Quarter 07/01/2019 - 09/30/2019
							36,940.51	

TREASURERS REPORT

Outstanding Vouchers

PACIFIC COUNTY FIRE DISTRICT 1
MCAG #: 1244

As Of: 09/30/2019 Date: 10/14/2019
Time: 10:23:17 Page: 4

Year	Trans#	Date	Type	Acct#	War#	Vendor	Amount Memo		
Fund							Claims	Payroll	Total
001	General Fund	651.100					8,972.50	27,968.01	36,940.51
							8,972.50	27,968.01	36,940.51

TREASURERS REPORT

Signature Page

PACIFIC COUNTY FIRE DISTRICT 1
MCAG #: 1244

Time: 10:23:17 Date: 10/14/2019
Page: 5

09/01/2019 To: 09/30/2019

I, the undersigned officer for the Pacific County Fire District #1 have reviewed the foregoing report and acknowledge that to the best of our knowledge this report is accurate and true:

Signed: _____
District Secretary / Date

2019 CASH FLOW - YEAR TO DATE

PACIFIC COUNTY FIRE DISTRICT 1

MCAG #: 1244

January To September

Time: 10:25:00 Date: 10/14/2019

Page: 1

001 General Fund 651.100	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	%
311 10 22 000 FIRE - Real and P	11,288.41	148,304.05	124,989.57	636,223.56	155,168.14	13,351.63	11,473.42	14,695.21	39,736.25	0.00	0.00	0.00	1,155,230.24	1,722,088.00	67%
311 10 26 000 EMS - Real and P	3,767.25	49,442.39	41,664.25	212,085.72	51,726.80	4,450.64	3,824.52	4,898.41	13,245.51	0.00	0.00	0.00	385,105.49	574,042.00	67%
312 10 00 000 Forest Excise Tax	0.00	213.87	0.00	0.00	344.89	0.00	0.00	250.47	0.00	0.00	0.00	0.00	809.23	0.00	0%
317 20 00 000 Leasehold Excise	115.71	0.00	0.00	72.53	0.00	986.46	0.00	3,949.39	0.00	0.00	0.00	0.00	5,124.09	0.00	0%
322 90 00 000 Burn Permits	150.00	200.00	275.00	2,172.85	75.00	100.00	-1,922.85	0.00	100.00	0.00	0.00	0.00	1,150.00	900.00	128%
310 TAXES	15,321.37	198,160.31	166,928.82	850,554.66	207,314.83	18,888.73	13,375.09	23,793.48	53,081.76	0.00	0.00	0.00	1,547,419.05	2,297,030.00	67%
332 93 01 000 Ground Emergenc	0.00	0.00	0.00	0.00	5,984.28	0.00	147,889.75	94,771.87	0.00	0.00	0.00	0.00	248,645.90	20,000.00	****%
333 97 03 000 WA State Military	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,469.98	0.00	0.00	0.00	0.00	1,469.98	0.00	0%
334 04 90 000 State Grant - DOH	0.00	0.00	1,266.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,266.00	1,200.00	106%
330 State Grant	0.00	0.00	1,266.00	0.00	5,984.28	0.00	147,889.75	96,241.85	0.00	0.00	0.00	0.00	251,381.88	21,200.00	****%
342 20 00 000 Fire Protection Ser	0.00	0.00	0.00	20,929.46	2,099.71	0.00	1,922.85	351.09	0.00	0.00	0.00	0.00	25,303.11	32,000.00	79%
342 60 01 000 Ambulance and E	64,487.99	70,222.70	70,483.79	87,850.20	48,759.33	37,503.49	55,332.12	106,886.15	44,955.90	0.00	0.00	0.00	586,481.67	660,000.00	89%
342 60 02 000 Ambulance & Em	125.00	1,625.00	0.00	1,250.00	0.00	750.00	500.00	125.00	0.00	0.00	0.00	0.00	4,375.00	3,000.00	146%
340	64,612.99	71,847.70	70,483.79	110,029.66	50,859.04	38,253.49	57,754.97	107,362.24	44,955.90	0.00	0.00	0.00	616,159.78	695,000.00	89%
361 11 00 000 Investment Interes	0.00	3,550.40	2,975.83	3,311.82	3,214.43	4,907.47	4,768.37	4,507.73	4,165.63	0.00	0.00	0.00	31,401.68	5,000.00	628%
369 91 00 000 Other Misc Reven	96.70	2,307.98	55.00	0.00	120.38	0.00	183.77	5,624.86	500.00	0.00	0.00	0.00	8,888.69	0.00	0%
369 91 01 000 Misc Revenues - I	5,097.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,097.99	0.00	0%
369 91 01 001 Misc Revenues - I	100.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	1,200.00	25%
369 91 01 002 Misc Revenues - I	1,900.00	0.00	0.00	0.00	0.00	5,830.32	0.00	0.00	0.00	0.00	0.00	0.00	7,730.32	0.00	0%
360	7,194.69	5,858.38	3,230.83	3,311.82	3,334.81	10,737.79	4,952.14	10,132.59	4,665.63	0.00	0.00	0.00	53,418.68	6,200.00	862%
395 10 00 000 Proceeds From Sa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0%
390	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0%
FUND REVENUES	87,129.05	275,866.39	241,909.44	963,896.14	267,492.96	67,880.01	223,971.95	237,530.16	102,753.29	0.00	0.00	0.00	2,468,429.39	3,019,430.00	82%
522 10 10 001 Commissioners	954.00	1,152.00	896.00	640.00	768.00	640.00	896.00	1,920.00	640.00	0.00	0.00	0.00	8,506.00	8,700.00	98%
522 10 10 002 District Chief	8,654.24	8,654.24	8,654.24	8,654.24	8,654.24	8,654.24	8,654.24	8,654.24	8,654.24	0.00	0.00	0.00	77,888.16	108,005.00	72%
522 10 10 003 District Secretary	4,822.75	4,822.75	4,822.75	4,822.75	4,822.75	4,822.75	4,822.75	4,822.75	4,822.75	0.00	0.00	0.00	43,404.75	57,873.00	75%
522 10 10 005 Pub. Ed. Coordinat	3,713.15	3,713.15	3,713.15	3,713.15	3,713.15	3,713.15	3,713.15	3,713.15	3,713.15	0.00	0.00	0.00	33,418.35	46,786.00	71%
522 10 10 006 Chief Of Operatio	8,648.74	8,648.74	8,648.74	8,648.74	8,648.74	8,648.74	8,648.74	8,648.74	8,648.74	0.00	0.00	0.00	77,838.66	106,781.00	73%
522 10 10 007 Chief Of Adminisi	8,456.03	8,456.03	8,456.03	8,456.03	8,456.03	8,456.03	8,456.03	8,456.03	8,456.03	0.00	0.00	0.00	76,104.27	100,128.00	76%
522 10 20 001 Labor & Industry	3,103.37	0.00	3,495.40	0.00	0.00	3,765.84	0.00	0.00	3,864.50	0.00	0.00	0.00	14,229.11	14,311.00	99%
522 10 20 002 LEOPF Retirement	1,398.72	1,398.72	1,398.72	1,398.72	1,398.72	1,398.72	1,372.96	1,372.96	1,372.96	0.00	0.00	0.00	12,511.20	17,100.00	73%
522 10 20 003 Medical/Dental	7,854.55	4,139.43	4,139.43	4,139.43	4,139.43	4,139.43	4,139.43	4,139.43	4,139.43	0.00	0.00	0.00	40,969.99	48,566.00	84%
522 10 20 004 Medicare	497.28	497.28	497.28	497.28	497.28	497.28	497.28	497.28	497.28	0.00	0.00	0.00	4,475.52	6,084.00	74%
522 10 20 005 PERS Retirement	1,095.16	1,095.16	1,095.16	1,095.16	1,095.16	1,095.16	1,097.72	1,097.02	1,098.42	0.00	0.00	0.00	9,864.12	13,428.00	73%
522 10 31 001 Office and Operat	1,663.14	416.27	998.17	2,358.62	1,229.62	317.42	1,111.79	1,133.76	963.33	0.00	0.00	0.00	10,192.12	9,160.00	111%
522 10 31 002 Office Cleaning S	111.24	124.53	164.35	199.73	164.13	621.54	260.44	276.88	336.06	0.00	0.00	0.00	2,258.90	2,000.00	113%
522 10 35 001 Computer Hardwa	1,106.92	0.00	0.00	0.00	0.00	0.00	95.16	0.00	0.00	0.00	0.00	0.00	1,202.08	1,000.00	120%

2019 CASH FLOW - YEAR TO DATE

PACIFIC COUNTY FIRE DISTRICT 1

MCAG #: 1244

January To September

Time: 10:25:00 Date: 10/14/2019
Page: 2

001 General Fund 651.100	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	%
522 10 35 002 Computer Softwar	239.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.97	500.00	48%
522 10 41 001 Legal Services / Ph	1,354.63	910.00	117.50	115.95	465.50	262.03	146.50	5,286.84	1,615.85	0.00	0.00	0.00	10,274.80	2,000.00	514%
522 10 41 002 Misc Professional	242.16	392.23	338.68	236.44	371.31	450.80	250.47	7,075.22	22,068.25	0.00	0.00	0.00	31,425.56	5,000.00	629%
522 10 42 001 Postage	6.73	148.65	6.75	214.06	110.76	162.58	26.39	164.50	130.91	0.00	0.00	0.00	971.33	1,000.00	97%
522 10 43 001 Travel Lodging	92.52	0.00	0.00	146.62	0.00	104.62	209.24	104.62	0.00	0.00	0.00	0.00	657.62	2,000.00	33%
522 10 43 002 Travel Meals	0.00	71.00	0.00	107.00	0.00	0.00	0.00	463.70	121.47	0.00	0.00	0.00	763.17	1,200.00	64%
522 10 43 003 Travel Mileage	0.00	0.00	0.00	0.00	167.56	0.00	59.16	0.00	11.57	0.00	0.00	0.00	238.29	1,200.00	20%
522 10 43 004 Travel Registration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,360.00	0.00	0.00	0.00	1,360.00	5,000.00	27%
522 10 46 001 Casualty & Liabili	0.00	0.00	0.00	0.00	11,119.00	0.00	0.00	0.00	54,845.00	0.00	0.00	0.00	65,964.00	55,000.00	120%
522 10 47 001 Electricity	1,350.19	1,783.85	1,589.93	1,486.64	1,230.72	1,149.78	995.82	1,078.02	981.29	0.00	0.00	0.00	11,646.24	16,995.00	69%
522 10 47 002 Garbage	278.72	278.72	278.72	278.72	318.04	281.90	305.55	278.72	278.72	0.00	0.00	0.00	2,577.81	3,461.00	74%
522 10 47 003 Natural Gas	608.10	1,112.99	659.52	559.09	439.88	0.00	234.19	59.43	7.57	0.00	0.00	0.00	3,680.77	6,180.00	60%
522 10 47 004 Sewer	80.00	386.40	80.00	476.40	80.00	391.40	85.00	391.40	85.00	0.00	0.00	0.00	2,055.60	2,575.00	80%
522 10 47 005 Telephone	698.36	705.57	698.30	702.54	700.88	701.94	1,351.20	764.53	1,517.83	0.00	0.00	0.00	7,841.15	13,100.00	60%
522 10 47 006 Water	421.03	120.98	442.79	112.78	497.35	160.08	452.45	120.98	461.58	0.00	0.00	0.00	2,790.02	3,605.00	77%
522 10 47 007 Wireless Commun	44.49	80.02	80.02	80.02	80.02	80.02	80.02	80.04	80.02	0.00	0.00	0.00	684.67	1,400.00	49%
522 10 47 008 Cable TV	193.75	184.80	199.07	147.80	135.57	135.57	147.80	170.03	295.60	0.00	0.00	0.00	1,609.99	2,060.00	78%
522 10 48 001 Computer Services	345.60	345.60	345.60	345.60	0.00	691.84	345.92	345.92	0.00	0.00	0.00	0.00	2,766.08	7,000.00	40%
522 10 49 001 Health & Wellness	291.45	460.46	200.00	1,071.91	453.45	335.46	200.46	200.46	200.46	0.00	0.00	0.00	3,414.11	7,000.00	49%
522 10 49 002 Memberships and	8,323.97	230.00	1,748.60	125.00	339.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,766.67	16,500.00	65%
522 10 51 001 Elections	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0%
522 10 51 002 Ground Water Pro	0.00	321.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321.20	400.00	80%
522 20 10 002 FF/EMT Salaries <	29,508.97	25,189.79	31,195.94	26,770.56	25,655.91	29,156.84	26,567.14	27,086.17	29,125.48	0.00	0.00	0.00	250,256.80	331,396.00	76%
522 20 10 003 Maintenance Tech	6,178.09	6,178.09	6,178.09	6,178.09	6,178.09	6,178.09	6,178.09	6,178.09	6,178.09	0.00	0.00	0.00	55,602.81	77,844.00	71%
522 20 10 005 Volunteer Incentiv	2,160.00	0.00	0.00	5,825.00	0.00	0.00	4,850.00	0.00	0.00	0.00	0.00	0.00	12,835.00	20,000.00	64%
522 20 20 001 Labor & Industry	6,270.14	0.00	6,896.78	0.00	0.00	6,893.77	0.00	0.00	7,182.50	0.00	0.00	0.00	27,243.19	27,912.00	98%
522 20 20 002 LEOPF Retiremen	1,602.34	1,367.81	1,693.93	1,453.64	1,393.12	1,519.39	1,416.03	1,444.32	1,553.02	0.00	0.00	0.00	13,443.60	17,995.00	75%
522 20 20 003 Medical/Dental	14,856.74	7,777.49	7,777.49	7,777.49	7,777.49	7,777.49	7,777.49	7,777.49	7,777.49	0.00	0.00	0.00	77,076.66	102,593.00	75%
522 20 20 004 Medicare	548.77	454.83	541.91	562.22	461.59	495.31	545.13	482.34	511.91	0.00	0.00	0.00	4,604.01	5,934.00	78%
522 20 20 005 PERS Retirement	792.65	792.65	792.65	792.65	792.65	792.65	794.50	794.50	794.50	0.00	0.00	0.00	7,139.40	9,987.00	71%
522 20 20 006 Social Security	133.92	0.00	0.00	361.15	0.00	0.00	300.70	0.00	0.00	0.00	0.00	0.00	795.77	1,700.00	47%
522 20 20 009 Payroll Clearing	-377.72	-372.41	-386.02	-372.09	-1,535.28	-381.30	-377.25	1,914.91	-369.96	0.00	0.00	0.00	-2,257.12	0.00	0%
522 20 31 001 Misc Supplies	583.41	28.27	178.62	962.25	845.55	183.87	234.00	216.51	316.91	0.00	0.00	0.00	3,549.39	5,000.00	71%
522 20 31 002 Uniforms / Gear Is	1,116.15	0.00	77.30	49.00	825.08	27.22	0.00	357.29	565.36	0.00	0.00	0.00	3,017.40	5,000.00	60%
522 20 32 001 Fuel	709.22	467.01	446.17	629.56	1,028.95	1,097.56	1,037.73	932.32	848.79	0.00	0.00	0.00	7,197.31	10,181.00	71%
522 20 35 001 Vehicle Parts	178.72	344.48	961.98	1,131.01	781.00	759.70	3,604.84	614.35	1,561.44	0.00	0.00	0.00	9,937.52	12,000.00	83%
522 20 35 002 Misc Small Tools/	138.85	0.00	0.00	0.00	0.00	887.45	0.00	0.00	0.00	0.00	0.00	0.00	1,026.30	2,500.00	41%
522 20 35 003 Radio Equipment	0.00	0.00	407.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	407.98	1,000.00	41%
522 20 46 001 Pension & Relief	0.00	1,398.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,398.00	3,000.00	47%
522 20 48 001 Radio Repair/Mai	0.00	0.00	0.00	0.00	252.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.14	2,000.00	13%
522 20 48 002 Small Equip. Reps	51.17	5.38	191.26	897.56	455.99	601.69	49.45	185.75	29.79	0.00	0.00	0.00	2,468.04	3,000.00	82%
522 20 48 003 Vehicle Repair/Me	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0%
522 20 49 001 Misc Services	1,701.27	262.00	0.00	596.96	213.71	1,284.77	3,000.00	6,662.26	686.28	0.00	0.00	0.00	14,407.25	10,000.00	144%
522 20 51 001 Dispatch / Local S	1,526.82	0.00	0.00	1,526.81	0.00	0.00	1,526.81	0.00	0.00	0.00	0.00	0.00	4,580.44	6,107.00	75%
522 30 31 001 Fire Investigation	0.00	0.00	0.00	0.00	77.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.36	400.00	19%
522 30 31 002 Public Education :	0.00	0.00	52.61	0.00	0.00	0.00	19.45	0.00	413.34	0.00	0.00	0.00	485.40	1,000.00	49%

2019 CASH FLOW - YEAR TO DATE

PACIFIC COUNTY FIRE DISTRICT 1
MCAG #: 1244

Time: 10:25:00 Date: 10/14/2019
Page: 3

January To September

001 General Fund 651.100	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	%
522 40 31 001 Misc Supplies	56.95	889.35	11.84	46.44	12.94	21.90	0.00	0.00	53.65	0.00	0.00	0.00	1,093.07	3,500.00	31%
522 40 43 001 Training Lodging	0.00	0.00	0.00	0.00	653.44	523.60	0.00	0.00	0.00	0.00	0.00	0.00	1,177.04	500.00	235%
522 40 43 002 Training Meals	0.00	391.55	130.86	192.53	172.28	34.13	263.15	262.90	0.00	0.00	0.00	0.00	1,447.40	1,000.00	145%
522 40 43 003 Travel Mileage	0.00	0.00	0.00	0.00	0.00	386.40	0.00	0.00	0.00	0.00	0.00	0.00	386.40	0.00	0%
522 40 43 004 Travel Registration	200.00	705.00	650.00	0.00	1,637.87	0.00	430.00	0.00	0.00	0.00	0.00	0.00	3,622.87	20,000.00	18%
522 50 31 001 Building Maintena	0.00	37.72	115.13	0.00	32.34	188.67	38.91	310.74	511.55	0.00	0.00	0.00	1,235.06	2,500.00	49%
522 50 49 001 Building Maintena	333.90	0.00	0.00	0.00	0.00	395.62	354.03	0.00	0.00	0.00	0.00	0.00	1,083.55	10,000.00	11%
526 10 10 002 FF/Paramedic Sal	79,318.15	82,603.95	84,681.06	87,238.54	76,283.47	83,817.09	83,739.27	79,795.54	76,641.64	0.00	0.00	0.00	734,118.71	1,030,663.00	71%
526 10 10 003 Volunteer Reimbur	1,091.00	628.00	475.00	576.00	614.00	917.00	813.00	1,118.06	1,980.50	0.00	0.00	0.00	8,212.56	20,000.00	41%
526 10 10 099 TimeLoss Payment	0.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.61	0.00	0%
526 10 20 001 Labor & Industry	14,407.71	0.00	16,188.82	0.00	0.00	16,835.81	0.00	0.00	15,182.77	0.00	0.00	0.00	62,615.11	67,560.00	93%
526 10 20 002 LEOPFF Retiremen	4,306.96	4,485.21	4,598.16	4,419.54	4,142.19	4,551.27	4,464.97	4,253.83	4,086.38	0.00	0.00	0.00	39,308.51	55,965.00	70%
526 10 20 003 Medical/Dental	27,842.61	14,587.38	14,587.38	12,700.24	14,575.64	13,637.94	13,637.94	13,637.94	13,637.94	0.00	0.00	0.00	138,845.01	189,998.00	73%
526 10 20 004 Medicare	1,181.79	1,206.87	1,234.75	1,273.32	1,115.01	1,228.66	1,226.01	1,173.24	1,140.02	0.00	0.00	0.00	10,779.67	14,945.00	72%
526 10 20 006 Social Security	67.64	38.94	29.45	35.71	38.07	56.85	50.41	69.32	122.79	0.00	0.00	0.00	509.18	1,600.00	32%
526 10 41 001 Biohazard Disposi	20.72	20.72	20.72	41.98	20.72	144.68	31.08	31.08	41.98	0.00	0.00	0.00	373.68	650.00	57%
526 40 30 001 Supplies	0.00	956.18	12.91	0.00	5.29	0.00	334.22	13.77	0.00	0.00	0.00	0.00	1,322.37	150.00	882%
526 40 43 002 Travel Meals	0.00	93.36	208.05	169.22	495.66	95.76	0.00	0.00	0.00	0.00	0.00	0.00	1,062.05	200.00	531%
526 40 43 003 Travel Mileage	0.00	0.00	0.00	0.00	0.00	5.50	0.00	0.00	0.00	0.00	0.00	0.00	5.50	0.00	0%
526 40 43 004 Travel Registration	0.00	260.00	0.00	0.00	0.00	0.00	640.00	0.00	0.00	0.00	0.00	0.00	900.00	13,500.00	7%
526 40 43 005 OTEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	0%
526 70 41 001 Ambulance Billing	2,417.60	2,976.75	5,183.95	3,246.70	2,562.20	0.00	2,841.50	3,549.55	2,929.65	0.00	0.00	0.00	25,707.90	27,500.00	93%
526 70 41 002 GEMT Services	0.00	0.00	0.00	0.00	56,848.46	0.00	0.00	17,081.75	0.00	0.00	0.00	0.00	73,930.21	20,000.00	370%
526 70 49 001 Ambulance Payme	0.00	2,106.25	485.18	0.00	0.00	0.00	0.00	519.88	0.00	0.00	0.00	0.00	3,111.31	2,000.00	156%
526 80 31 001 Medical & Operat	717.89	4,714.71	5,136.38	3,097.87	4,276.56	2,894.44	2,955.18	9,873.21	4,715.13	0.00	0.00	0.00	38,381.37	35,000.00	110%
526 80 32 001 Fuel	2,326.46	2,725.92	2,711.49	2,231.55	2,717.89	2,585.60	3,177.52	3,199.29	2,512.71	0.00	0.00	0.00	24,188.43	47,039.00	51%
526 80 35 001 Vehicle Parts	233.92	788.77	1,515.94	517.41	67.58	333.49	186.38	813.10	853.52	0.00	0.00	0.00	5,310.11	10,000.00	53%
526 80 35 002 Misc Small Tools/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0%
526 80 48 001 Medical Equip. Re	12.68	208.11	0.00	9,538.31	0.00	2.10	0.00	0.00	0.00	0.00	0.00	0.00	9,761.20	12,500.00	78%
526 80 48 003 Vehicle Repairs &	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0%
526 80 51 001 Dispatch / Local S	3,215.75	0.00	0.00	3,215.76	0.00	0.00	3,215.76	0.00	0.00	0.00	0.00	0.00	9,647.27	12,863.00	75%
520 FIRE	272,082.81	214,968.90	248,748.66	234,513.40	271,571.35	237,609.33	224,579.30	251,666.15	312,853.18	0.00	0.00	0.00	2,268,593.08	2,962,780.00	77%
586 00 00 001 TimeLoss Passthro	5,221.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,221.34	0.00	0%
580 Non-Expenditures	5,221.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,221.34	0.00	0%
591 22 71 001 Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,500.00	0.00	0.00	0.00	51,500.00	51,500.00	100%
592 22 83 001 Interest	0.00	0.00	2,575.00	0.00	0.00	0.00	0.00	0.00	2,575.00	0.00	0.00	0.00	5,150.00	5,150.00	100%
594 22 60 004 Equipment & Turr	0.00	0.00	0.00	0.00	1,118.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,118.72	0.00	0%
594 22 60 006 Misc Equipment	2,125.43	0.00	0.00	0.00	1,275.00	103.28	5,737.07	381.26	0.00	0.00	0.00	0.00	9,622.04	0.00	0%
594 22 60 008 Engines	0.00	0.00	0.00	0.00	0.00	1,078.92	0.00	0.00	0.00	0.00	0.00	0.00	1,078.92	0.00	0%
590	2,125.43	0.00	2,575.00	0.00	2,393.72	1,182.20	5,737.07	381.26	54,075.00	0.00	0.00	0.00	68,469.68	56,650.00	121%

2019 CASH FLOW - YEAR TO DATE

PACIFIC COUNTY FIRE DISTRICT 1
MCAG #: 1244

Time: 10:25:00 Date: 10/14/2019
Page: 4

January To September

001 General Fund 651.100	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	%
FUND EXPENDITURES:	279,429.58	214,968.90	251,323.66	234,513.40	273,965.07	238,791.53	230,316.37	252,047.41	366,928.18	0.00	0.00	0.00	2,342,284.10	3,019,430.00	78%
FUND GAIN/LOSS:	-192,300.53	60,897.49	-9,414.22	729,382.74	-6,472.11	-170,911.52	-6,344.42	-14,517.25	-264,174.89	0.00	0.00	0.00	126,145.29		
FUND NET POSITION:	-192,300.53	-131,403.04	-140,817.26	588,565.48	582,093.37	411,181.85	404,837.43	390,320.18	126,145.29	126,145.29	126,145.29	126,145.29			

2019 FUND TOTALS

PACIFIC COUNTY FIRE DISTRICT 1
MCAG #: 1244

Time: 10:25:00 Date: 10/14/2019
Page: 5

January To September

REVENUES	January	February	March	April	May	June	July	August	September	October	November	December	Total	Bud Amt	%
001 General Fund 651.100	87,129.05	275,866.39	241,909.44	963,896.14	267,492.96	67,880.01	223,971.95	237,530.16	102,753.29	0.00	0.00	0.00	2,468,429.39	3,019,430.00	82%
	87,129.05	275,866.39	241,909.44	963,896.14	267,492.96	67,880.01	223,971.95	237,530.16	102,753.29	0.00	0.00	0.00	2,468,429.39	3,019,430.00	82%
EXPENDITURES	January	February	March	April	May	June	July	August	September	October	November	December	Total	Bud Amt	%
001 General Fund 651.100	279,429.58	214,968.90	251,323.66	234,513.40	273,965.07	238,791.53	230,316.37	252,047.41	366,928.18	0.00	0.00	0.00	2,342,284.10	3,019,430.00	78%
	279,429.58	214,968.90	251,323.66	234,513.40	273,965.07	238,791.53	230,316.37	252,047.41	366,928.18	0.00	0.00	0.00	2,342,284.10	3,019,430.00	78%
GAIN/LOSS:	-192,300.53	60,897.49	-9,414.22	729,382.74	-6,472.11	-170,911.52	-6,344.42	-14,517.25	-264,174.89	0.00	0.00	0.00	126,145.29		
NET POSITION:	-192,300.53	-131,403.04	-140,817.26	588,565.48	582,093.37	411,181.85	404,837.43	390,320.18	126,145.29	126,145.29	126,145.29	126,145.29			

2019 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

MCAG #: 1244

Time: 10:24:30 Date: 10/14/2019

Page: 1

001 General Fund 651.100

Months: 01 To: 09

Revenues		Amt Budgeted	Revenues	Remaining	
310 TAXES					
311 10 22 000	FIRE - Real and Personal Property Taxes	1,722,088.00	1,155,230.24	566,857.76	67.1%
311 10 26 000	EMS - Real and Personal Property Taxes	574,042.00	385,105.49	188,936.51	67.1%
312 10 00 000	Forest Excise Tax	0.00	809.23	(809.23)	0.0%
317 20 00 000	Leasehold Excise Tax	0.00	5,124.09	(5,124.09)	0.0%
318 00 00 000	Other Tax	0.00	0.00	0.00	0.0%
322 90 00 000	Burn Permits	900.00	1,150.00	(250.00)	127.8%
310 TAXES		2,297,030.00	1,547,419.05	749,610.95	67.4%
330 State Grant					
331 04 90 001	Direct Federal Grants (FEMA) SAFER	0.00	0.00	0.00	0.0%
331 04 90 002	Direct Federal Grants (FEMA) AFG	0.00	0.00	0.00	0.0%
332 93 01 000	Ground Emergency Medical Transportation	20,000.00	248,645.90	(228,645.90)	1243.2%
333 04 90 000	Grant - HSGP Citizen Corps Program	0.00	0.00	0.00	0.0%
333 10 61 000	Indirect Federal Grant - DNR Phase II	0.00	0.00	0.00	0.0%
333 97 03 000	WA State Military Dept Emergency Mgmt Div	0.00	1,469.98	(1,469.98)	0.0%
334 01 30 000	State Grant - WSP FF Recruit Academy	0.00	0.00	0.00	0.0%
334 04 90 000	State Grant - DOH Prehospital	1,200.00	1,266.00	(66.00)	105.5%
334 04 90 001	State Grant - DOH Stroke	0.00	0.00	0.00	0.0%
334 06 90 001	State Grant - Secretary Of State Archives	0.00	0.00	0.00	0.0%
338 22 00 000	Fire Control Services (State Mobs, Etc.)	0.00	0.00	0.00	0.0%
330 State Grant		21,200.00	251,381.88	(230,181.88)	1185.8%
342 20 00 000	Fire Protection Services (Fire Protection Contracts)	32,000.00	25,303.11	6,696.89	79.1%
342 60 01 000	Ambulance and Emergency Aid Services (Transports)	660,000.00	586,481.67	73,518.33	88.9%
342 60 02 000	Ambulance & Emergency Aid Services (Naselle Dist #4 payments)	3,000.00	4,375.00	(1,375.00)	145.8%
340		695,000.00	616,159.78	78,840.22	88.7%
359 90 00 000	Miscellaneous Fines and Penalties (Illegal burning)	0.00	0.00	0.00	0.0%
350		0.00	0.00	0.00	0.0%
361 11 00 000	Investment Interest	5,000.00	31,401.68	(26,401.68)	628.0%
367 11 00 000	Gifts, Pledges, Grants and Bequests from Private Sources	0.00	0.00	0.00	0.0%
369 91 00 000	Other Misc Revenues (Include reimb for expenditures)	0.00	8,888.69	(8,888.69)	0.0%
369 91 01 000	Misc Revenues - LNI Reimbursements for Timeloss/LEP	0.00	5,097.99	(5,097.99)	0.0%
369 91 01 001	Misc Revenues - BVFF Reimburse	1,200.00	300.00	900.00	25.0%
369 91 01 002	Misc Revenues - Training	0.00	7,730.32	(7,730.32)	0.0%
360		6,200.00	53,418.68	(47,218.68)	861.6%
388 80 00 000	Prior Year Cash Adjustment	0.00	0.00	0.00	0.0%
389 10 00 000	Refunds / Misc Non Revenues	0.00	0.00	0.00	0.0%

2019 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

MCAG #: 1244

Time: 10:24:30 Date: 10/14/2019

Page: 2

001 General Fund 651.100

Months: 01 To: 09

Revenues	Amt Budgeted	Revenues	Remaining	
380				
380	0.00	0.00	0.00	0.0%
391 10 00 000	General Obligation Bond Proceeds	0.00	0.00	0.00 0.0%
395 10 00 000	Proceeds From Sale of Capital Assets (Equipment, etc.)	0.00	50.00	(50.00) 0.0%
395 20 00 000	Insurance Revenue for Loss/Impairment of Capital Assets	0.00	0.00	0.00 0.0%
390	0.00	50.00	(50.00)	0.0%

Fund Revenues:	3,019,430.00	2,468,429.39	551,000.61	81.8%
-----------------------	---------------------	---------------------	-------------------	--------------

Expenditures	Amt Budgeted	Expenditures	Remaining	
520 FIRE				
522 10 10 001	Commissioners	8,700.00	8,506.00	194.00 97.8%
522 10 10 002	District Chief	108,005.00	77,888.16	30,116.84 72.1%
522 10 10 003	District Secretary	57,873.00	43,404.75	14,468.25 75.0%
522 10 10 004	Admin Assistant	0.00	0.00	0.00 0.0%
522 10 10 005	Pub. Ed. Coordinator	46,786.00	33,418.35	13,367.65 71.4%
522 10 10 006	Chief Of Operations	106,781.00	77,838.66	28,942.34 72.9%
522 10 10 007	Chief Of Administration	100,128.00	76,104.27	24,023.73 76.0%
522 10 20 001	Labor & Industry	14,311.00	14,229.11	81.89 99.4%
522 10 20 002	LEOFF Retirement	17,100.00	12,511.20	4,588.80 73.2%
522 10 20 003	Medical/Dental	48,566.00	40,969.99	7,596.01 84.4%
522 10 20 004	Medicare	6,084.00	4,475.52	1,608.48 73.6%
522 10 20 005	PERS Retirement	13,428.00	9,864.12	3,563.88 73.5%
522 10 20 006	Social Security	0.00	0.00	0.00 0.0%
522 10 20 007	Unemployment Compensation	0.00	0.00	0.00 0.0%
522 10 31 001	Office and Operating Supplies	9,160.00	10,192.12	(1,032.12) 111.3%
522 10 31 002	Office Cleaning Supplies	2,000.00	2,258.90	(258.90) 112.9%
522 10 35 001	Computer Hardware	1,000.00	1,202.08	(202.08) 120.2%
522 10 35 002	Computer Software	500.00	239.97	260.03 48.0%
522 10 41 001	Legal Services / Publications	2,000.00	10,274.80	(8,274.80) 513.7%
522 10 41 002	Misc Professional Services	5,000.00	31,425.56	(26,425.56) 628.5%
522 10 42 001	Postage	1,000.00	971.33	28.67 97.1%
522 10 43 001	Travel Lodging	2,000.00	657.62	1,342.38 32.9%
522 10 43 002	Travel Meals	1,200.00	763.17	436.83 63.6%
522 10 43 003	Travel Mileage	1,200.00	238.29	961.71 19.9%
522 10 43 004	Travel Registration / Fee	5,000.00	1,360.00	3,640.00 27.2%
522 10 46 001	Casualty & Liability Insurance	55,000.00	65,964.00	(10,964.00) 119.9%
522 10 47 001	Electricity	16,995.00	11,646.24	5,348.76 68.5%
522 10 47 002	Garbage	3,461.00	2,577.81	883.19 74.5%
522 10 47 003	Natural Gas	6,180.00	3,680.77	2,499.23 59.6%
522 10 47 004	Sewer	2,575.00	2,055.60	519.40 79.8%
522 10 47 005	Telephone	13,100.00	7,841.15	5,258.85 59.9%
522 10 47 006	Water	3,605.00	2,790.02	814.98 77.4%
522 10 47 007	Wireless Communications	1,400.00	684.67	715.33 48.9%
522 10 47 008	Cable TV	2,060.00	1,609.99	450.01 78.2%
522 10 48 001	Computer Services	7,000.00	2,766.08	4,233.92 39.5%
522 10 49 001	Health & Wellness	7,000.00	3,414.11	3,585.89 48.8%
522 10 49 002	Memberships and Subscriptions	16,500.00	10,766.67	5,733.33 65.3%

2019 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

Time: 10:24:30 Date: 10/14/2019

MCAG #: 1244

Page: 3

001 General Fund 651.100

Months: 01 To: 09

Expenditures		Amt Budgeted	Expenditures	Remaining	
520 FIRE					
522 10 51 001	Elections	5,000.00	0.00	5,000.00	0.0%
522 10 51 002	Ground Water Property Tax	400.00	321.20	78.80	80.3%
522 10 51 003	State Audit	0.00	0.00	0.00	0.0%
210		698,098.00	574,912.28	123,185.72	82.4%
522 20 10 001	Training Officer	0.00	0.00	0.00	0.0%
522 20 10 002	FF/EMT Salaries & Wages	331,396.00	250,256.80	81,139.20	75.5%
522 20 10 003	Maintenance Technician	77,844.00	55,602.81	22,241.19	71.4%
522 20 10 004	Resident Interns	0.00	0.00	0.00	0.0%
522 20 10 005	Volunteer Incentive Program	20,000.00	12,835.00	7,165.00	64.2%
522 20 10 006	Volunteer Fire Mobilization Pay	0.00	0.00	0.00	0.0%
522 20 10 099	Timeloss Payments (Disability)	0.00	0.00	0.00	0.0%
522 20 20 001	Labor & Industry	27,912.00	27,243.19	668.81	97.6%
522 20 20 002	LEOFF Retirement	17,995.00	13,443.60	4,551.40	74.7%
522 20 20 003	Medical/Dental	102,593.00	77,076.66	25,516.34	75.1%
522 20 20 004	Medicare	5,934.00	4,604.01	1,329.99	77.6%
522 20 20 005	PERS Retirement	9,987.00	7,139.40	2,847.60	71.5%
522 20 20 006	Social Security	1,700.00	795.77	904.23	46.8%
522 20 20 007	Unemployment Compensation	0.00	0.00	0.00	0.0%
522 20 20 008	BVFF Volunteer Disability - Reimbursable	0.00	0.00	0.00	0.0%
522 20 20 099	Payroll Clearing	0.00	(2,257.12)	2,257.12	0.0%
522 20 31 001	Misc Supplies	5,000.00	3,549.39	1,450.61	71.0%
522 20 31 002	Uniforms / Gear Issue	5,000.00	3,017.40	1,982.60	60.3%
522 20 32 001	Fuel	10,181.00	7,197.31	2,983.69	70.7%
522 20 35 001	Vehicle Parts	12,000.00	9,937.52	2,062.48	82.8%
522 20 35 002	Misc Small Tools/Equip	2,500.00	1,026.30	1,473.70	41.1%
522 20 35 003	Radio Equipment	1,000.00	407.98	592.02	40.8%
522 20 46 001	Pension & Relief	3,000.00	1,398.00	1,602.00	46.6%
522 20 48 001	Radio Repair/Maintenance	2,000.00	252.14	1,747.86	12.6%
522 20 48 002	Small Equip. Repair/Maintenance	3,000.00	2,468.04	531.96	82.3%
522 20 48 003	Vehicle Repair/Maintenance	2,000.00	0.00	2,000.00	0.0%
522 20 49 001	Misc Services	10,000.00	14,407.25	(4,407.25)	144.1%
522 20 51 001	Dispatch / Local Support Svcs	6,107.00	4,580.44	1,526.56	75.0%
220		657,149.00	494,981.89	162,167.11	75.3%
522 30 31 001	Fire Investigation Supplies	400.00	77.36	322.64	19.3%
522 30 31 002	Public Education Supplies	1,000.00	485.40	514.60	48.5%
522 30 49 001	Newsletter	0.00	0.00	0.00	0.0%
230		1,400.00	562.76	837.24	40.2%
522 40 31 001	Misc Supplies	3,500.00	1,093.07	2,406.93	31.2%
522 40 43 001	Training Lodging	500.00	1,177.04	(677.04)	235.4%
522 40 43 002	Training Meals	1,000.00	1,447.40	(447.40)	144.7%
522 40 43 003	Travel Mileage	0.00	386.40	(386.40)	0.0%
522 40 43 004	Travel Registration / Fee	20,000.00	3,622.87	16,377.13	18.1%
522 40 49 001	Resident Tuition	0.00	0.00	0.00	0.0%
522 40 49 002	Union Tuition	0.00	0.00	0.00	0.0%
240		25,000.00	7,726.78	17,273.22	30.9%
522 50 31 001	Building Maintenance Supplies	2,500.00	1,235.06	1,264.94	49.4%
522 50 49 001	Building Maintenance Services	10,000.00	1,083.55	8,916.45	10.8%

2019 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

Time: 10:24:30 Date: 10/14/2019

MCAG #: 1244

Page: 4

001 General Fund 651.100

Months: 01 To: 09

Expenditures	Amt Budgeted	Expenditures	Remaining	
520 FIRE				
250	12,500.00	2,318.61	10,181.39	18.5%
526 10 10 001 EMS Coordinator	0.00	0.00	0.00	0.0%
526 10 10 002 FF/Paramedic Salaries & Wages	1,030,663.00	734,118.71	296,544.29	71.2%
526 10 10 003 Volunteer Reimbursement	20,000.00	8,212.56	11,787.44	41.1%
526 10 10 099 Timeloss Payments (Disability)	0.00	0.61	(0.61)	0.0%
526 10 20 001 Labor & Industry	67,560.00	62,615.11	4,944.89	92.7%
526 10 20 002 LEOFF Retirement	55,965.00	39,308.51	16,656.49	70.2%
526 10 20 003 Medical/Dental	189,998.00	138,845.01	51,152.99	73.1%
526 10 20 004 Medicare	14,945.00	10,779.67	4,165.33	72.1%
526 10 20 005 PERS Retirement	0.00	0.00	0.00	0.0%
526 10 20 006 Social Security	1,600.00	509.18	1,090.82	31.8%
526 10 20 007 Unemployment Compensation	0.00	0.00	0.00	0.0%
526 10 31 001 Office & Operating Supplies	0.00	0.00	0.00	0.0%
526 10 41 001 Biohazard Disposal	650.00	373.68	276.32	57.5%
610	1,381,381.00	994,763.04	386,617.96	72.0%
526 40 30 001 Supplies	150.00	1,322.37	(1,172.37)	881.6%
526 40 43 001 Travel Lodging	0.00	0.00	0.00	0.0%
526 40 43 002 Travel Meals	200.00	1,062.05	(862.05)	531.0%
526 40 43 003 Travel Mileage	0.00	5.50	(5.50)	0.0%
526 40 43 004 Travel Registration Fee	13,500.00	900.00	12,600.00	6.7%
526 40 43 005 OTEP	3,500.00	0.00	3,500.00	0.0%
640	17,350.00	3,289.92	14,060.08	19.0%
526 70 41 001 Ambulance Billing Services	27,500.00	25,707.90	1,792.10	93.5%
526 70 41 002 GEMT Services	20,000.00	73,930.21	(53,930.21)	369.7%
526 70 49 001 Ambulance Payment Refunds	2,000.00	3,111.31	(1,111.31)	155.6%
670	49,500.00	102,749.42	(53,249.42)	207.6%
526 80 31 001 Medical & Operating Supplies	35,000.00	38,381.37	(3,381.37)	109.7%
526 80 32 001 Fuel	47,039.00	24,188.43	22,850.57	51.4%
526 80 35 001 Vehicle Parts	10,000.00	5,310.11	4,689.89	53.1%
526 80 35 002 Misc Small Tools/Equip	1,000.00	0.00	1,000.00	0.0%
526 80 48 001 Medical Equip. Repairs & Maintenance	12,500.00	9,761.20	2,738.80	78.1%
526 80 48 002 Radio Repairs & Maintenance	0.00	0.00	0.00	0.0%
526 80 48 003 Vehicle Repairs & Maintenance	2,000.00	0.00	2,000.00	0.0%
526 80 51 001 Dispatch / Local Support Svcs	12,863.00	9,647.27	3,215.73	75.0%
680	120,402.00	87,288.38	33,113.62	72.5%
520 FIRE	2,962,780.00	2,268,593.08	694,186.92	76.6%
580 Non-Expenditures				
586 00 00 001 Timeloss Passthrough To Employee	0.00	5,221.34	(5,221.34)	0.0%
580 Non-Expenditures	0.00	5,221.34	(5,221.34)	0.0%
591 22 71 001 Principal	51,500.00	51,500.00	0.00	100.0%
592 22 83 001 Interest	5,150.00	5,150.00	0.00	100.0%
594 22 60 001 Buildings	0.00	0.00	0.00	0.0%
594 22 60 002 Communication Equipment	0.00	0.00	0.00	0.0%

2019 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

Time: 10:24:30 Date: 10/14/2019

MCAG #: 1244

Page: 5

001 General Fund 651.100

Months: 01 To: 09

Expenditures	Amt Budgeted	Expenditures	Remaining	
590				
594 22 60 003 Office Equipment	0.00	0.00	0.00	0.0%
594 22 60 004 Equipment & Turnout Gear	0.00	1,118.72	(1,118.72)	0.0%
594 22 60 005 Fire Hose	0.00	0.00	0.00	0.0%
594 22 60 006 Misc Equipment	0.00	9,622.04	(9,622.04)	0.0%
594 22 60 007 SCBA Firefighting Equipment	0.00	0.00	0.00	0.0%
594 22 60 008 Engines	0.00	1,078.92	(1,078.92)	0.0%
594 26 60 001 Ambulance/Rechassis	0.00	0.00	0.00	0.0%
594 26 60 002 Misc Medical Equipment	0.00	0.00	0.00	0.0%
590	56,650.00	68,469.68	(11,819.68)	120.9%
Fund Expenditures:	3,019,430.00	2,342,284.10	677,145.90	77.6%
Fund Excess/(Deficit):	0.00	126,145.29		

2019 BUDGET POSITION TOTALS

PACIFIC COUNTY FIRE DISTRICT 1
MCAG #: 1244

Months: 01 To: 09

Time: 10:24:30 Date: 10/14/2019

Page: 6

Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
001 General Fund 651.100	3,019,430.00	2,468,429.39	81.8%	3,019,430.00	2,342,284.10	78%
	3,019,430.00	2,468,429.39	81.8%	3,019,430.00	2,342,284.10	77.6%

PACIFIC COUNTY FIRE DISTRICT #1

CASH FLOW PROJECTION

2019

MONTH	REVENUE				EXPENDITURES				CASH BALANCE
	TAX COLLECTIONS	AMBULANCE BILLING	MISC REVENUE	REVENUE MONTHLY	DATE	VOUCHER TOTAL	VOUCHER MONTHLY		
Beginning Balance								\$ 1,765,414.93	
JANUARY	\$ 15,055.66	\$ 64,612.99	\$ 7,460.40		13TH MONTH	\$ (10,395.87)			
ACTUAL					01/15/19	\$ (258,653.26)			
				\$ 87,129.05	01/29/19	\$ (10,380.45)	\$ (279,429.58)	\$ 1,573,114.40	
FEBRUARY	\$ 197,746.44	\$ 71,847.70	\$ 6,272.25		02/19/19	\$ (207,223.08)			
ACTUAL				\$ 275,866.39	2/29/19	\$ (7,745.82)	\$ (214,968.90)	\$ 1,634,011.89	
MARCH	\$ 166,653.82	\$ 70,483.79	\$ 4,771.83		03/19/19	\$ (213,538.62)			
ACTUAL				\$ 241,909.44	GO BOND INTEREST	\$ (2,575.00)			
					03/21/19	\$ (36,568.14)	\$ (252,681.76)	\$ 1,623,239.57	
APRIL	\$ 848,309.28	\$ 89,100.20	\$ 26,486.66		04/18/19	\$ (205,808.99)			
ACTUAL				\$ 963,896.14	04/24/19	\$ (28,000.25)	\$ (233,809.24)	\$ 2,353,326.47	
MAY	\$ 206,894.94	\$ 48,759.33	\$ 11,838.69		05/21/19	\$ (210,448.40)			
ACTUAL				\$ 267,492.96	05/28/19	\$ (64,691.67)	\$ (275,140.07)	\$ 2,345,679.36	
JUNE	\$ 17,802.27	\$ 38,253.49	\$ 11,824.25		06/18/19	\$ (14,826.86)			
ACTUAL				\$ 67,880.01	06/24/19	\$ (223,964.69)	\$ (238,791.55)	\$ 2,174,767.82	
JULY	\$ 15,297.94	\$ 55,832.12	152841.89		07/18/19	\$ (214,449.97)			
ACTUAL				\$ 223,971.95	07/24/19	\$ (15,866.40)	\$ (230,316.37)	\$ 2,168,423.40	
AUGUST	\$ 19,593.62	\$ 107,011.15	\$ 110,925.39		EXPENSES	\$ (252,017.87)			
ACTUAL				\$ 237,530.16	08/23/19	\$ (30.24)	\$ (252,048.11)	\$ 2,153,905.45	
SEPTEMBER	\$ 52,981.76	\$ 44,955.90	\$ 4,815.63		09/17/19	\$ (278,346.93)			
ACTUAL				\$ 102,753.29	GO BOND	\$ (54,075.00)			
					9/29/2019	\$ (34,505.55)	\$ (366,927.48)	\$ 1,889,731.26	
OCTOBER	\$ 535,687.13	\$ 55,000.00	\$ 3,112.68		EXPENSES	\$ (246,899.00)			
ESTIMATED				\$ 593,799.81		\$ (246,899.00)	\$ (246,899.00)	\$ 2,236,632.07	
NOVEMBER	\$ 215,147.38	\$ 55,000.00	\$ 3,169.48		EXPENSES	\$ (246,899.00)			
ESTIMATED				\$ 273,316.86		\$ (246,899.00)	\$ (246,899.00)	\$ 2,263,049.93	
DECEMBER	\$ 16,761.75	\$ 55,000.00	\$ 17,107.00		EXPENSES	\$ (246,899.00)			
ESTIMATED				\$ 88,868.75		\$ (246,899.00)	\$ (246,899.00)	\$ 2,105,019.68	

ANNUAL COLLECTION STATISTICS

Month	Tickets	Charges	Payments	%	Levy Fund	%	Disallowed	%	Uncollected	%	Pending	%
		Date Of Service	10/01/2017									
		Date Of Service	09/30/2019									
		Invoices	0									
		Company	Pacific 1									
		Provider	Pacific 1									
Oct 17	115	90,850.55	-61,172.46	67 %	-8,367.69	9 %	-20,647.40	23 %	-663.00	1 %	0.00	0 %
Nov 17	110	85,544.91	-58,963.05	69 %	-9,985.69	12 %	-16,596.17	19 %	0.00	0 %	0.00	0 %
Dec 17	113	88,201.33	-62,761.52	71 %	-7,408.24	8 %	-17,252.69	20 %	-778.88	1 %	0.00	0 %
Jan 18	133	118,216.73	-82,732.16	70 %	-9,049.78	8 %	-24,605.28	21 %	-1,829.51	2 %	0.00	0 %
Feb 18	126	118,747.04	-81,406.53	69 %	-10,855.91	9 %	-23,698.06	20 %	-2,786.54	2 %	0.00	0 %
Mar 18	116	99,312.14	-65,843.32	66 %	-7,173.65	7 %	-25,560.17	26 %	-735.00	1 %	0.00	0 %
Apr 18	109	91,782.17	-60,759.39	66 %	-8,078.76	9 %	-21,129.02	23 %	-1,815.00	2 %	0.00	0 %
May 18	111	98,685.30	-67,882.69	69 %	-4,773.69	5 %	-24,560.82	25 %	-835.35	1 %	632.75	1 %
Jun 18	112	83,033.46	-53,916.64	65 %	-8,810.91	11 %	-18,485.07	22 %	-1,820.84	2 %	0.00	0 %
Jul 18	104	85,101.46	-55,738.87	65 %	-11,750.05	14 %	-16,860.66	20 %	-751.88	1 %	0.00	0 %
Aug 18	120	96,918.03	-65,975.94	68 %	-10,224.39	11 %	-21,099.26	22 %	-343.32	0 %	-724.88	-1 %
Sep 18	118	93,411.82	-64,976.41	70 %	-2,305.93	2 %	-23,578.35	25 %	2,029.75	2 %	2,029.75	2 %
Oct 18	124	98,006.68	-66,642.62	68 %	-5,842.51	6 %	-23,523.67	24 %	0.00	0 %	1,997.88	2 %
Nov 18	102	86,382.77	-55,583.98	64 %	-5,841.34	7 %	-20,786.80	24 %	0.00	0 %	4,170.65	5 %
Dec 18	105	79,624.53	-55,575.26	70 %	-5,017.99	6 %	-17,136.52	22 %	0.00	0 %	1,894.76	2 %
Jan 19	127	105,453.02	-72,937.83	69 %	-7,133.84	7 %	-24,034.37	23 %	0.00	0 %	1,346.98	1 %
Feb 19	116	92,797.35	-60,688.09	65 %	-10,424.84	11 %	-19,761.91	21 %	0.00	0 %	1,922.51	2 %
Mar 19	139	108,698.58	-69,184.78	64 %	-5,324.32	5 %	-27,014.77	25 %	0.00	0 %	7,174.71	7 %
Apr 19	108	83,020.36	-44,707.43	54 %	-5,636.45	7 %	-18,514.68	22 %	0.00	0 %	14,161.80	17 %
May 19	120	93,638.16	-55,356.39	59 %	-5,616.68	6 %	-22,681.18	24 %	0.00	0 %	9,983.91	11 %
Jun 19	152	124,082.78	-78,073.47	63 %	-2,606.69	2 %	-24,692.44	20 %	0.00	0 %	18,710.18	15 %
Jul 19	126	123,749.13	-74,575.31	60 %	-2,405.19	2 %	-34,432.66	28 %	0.00	0 %	12,335.97	10 %
Aug 19	120	107,770.57	-51,989.89	48 %	-561.29	1 %	-22,207.34	21 %	0.00	0 %	33,012.05	31 %
Sep 19	117	104,322.13	-2,314.86	2 %	0.00	0 %	-2,164.40	2 %	0.00	0 %	99,842.87	96 %

2,843

2,357,351.00

-1,469,758.89

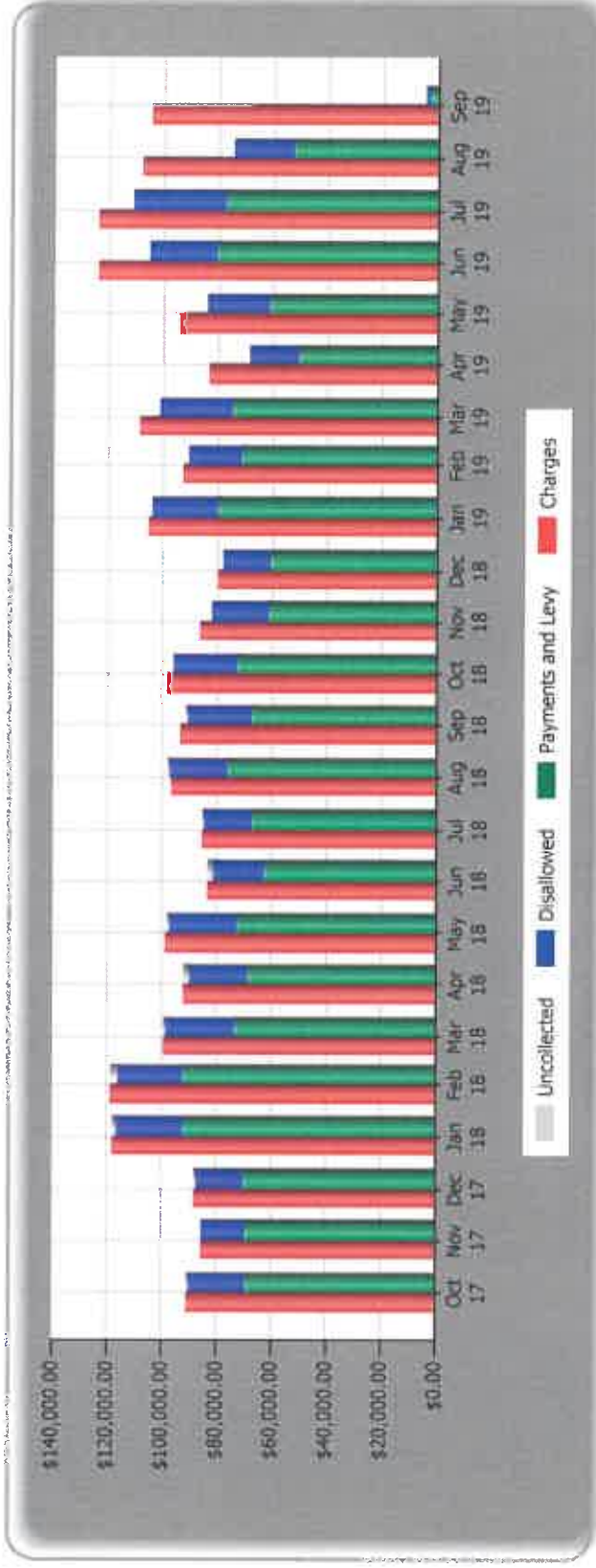
-155,195.83

-511,023.69

-12,880.70

208,491.89

All amounts shown relate directly to each month's charges. They will not reconcile to monthly deposit reports



**PACIFIC COUNTY COMMUNICATIONS (PACCOM)
INTERLOCAL AGREEMENT**

WHEREAS, the Legislature (Chapter 54, Laws of 1991) found that a state-wide emergency communications network of enhanced 911 telephone service, which allows an immediate display of a caller's identification and location, would serve to further the safety, health, and welfare of the state's citizens, and would save lives; and

WHEREAS, Chapter 39.34, RCW, the Interlocal Cooperation Act, allow the Members to agree to the joint provision of communication services; and

WHEREAS, the Members as well as the residents of, and visitors to, Pacific County would benefit both in terms of efficiency and economy from a consolidated communications system; and

WHEREAS, it has been determined to be more efficient to provide consolidated communication services through an existing governmental structure; and

WHEREAS, Pacific County is an existing governmental structure encompassing the entire geographic, economic, and population region to be served and is responsible by existing state law for establishing and operating a county-wide enhanced 911 communications system; and

WHEREAS, this Pacific County Communications Interlocal Agreement supersedes and replaces any and all previous Pacific County Communications Interlocal Agreements;

NOW, THEREFORE, for and in consideration of the mutual benefits, covenants, and agreements contained herein, the Members agree as follows:

THIS AGREEMENT is made and entered into by and among the municipal corporations, and political subdivisions held to be municipal corporations within the laws and Constitution of the State of Washington, located either in whole or in part within Pacific County which are parties signatory to this Agreement (collectively "Members", and individually "Member").

PACIFIC COUNTY COMMUNICATIONS (PACCOM) INTERLOCAL AGREEMENT

ARTICLE I Purpose

It is the purpose of this Agreement to provide a consolidated communications system with 911 telephone service for the Members and their agencies, contracting non-member agencies, as well as the residents of, and visitors to, Pacific County and thereby enhance efficiency and economy, and to equitably distribute the cost of this service among the various agencies.

ARTICLE II Organization

A. There is hereby created a consolidated public safety communications center; an agency hereinafter called PACCOM. The parties hereto each hereby assign to such agency the responsibility for public safety communication services in those participating incorporated and unincorporated areas of Pacific County, which are under jurisdiction of any party to this Agreement. Such agency shall be a sub department of Pacific County government within the Sheriff's Office and under the supervision of the Pacific County Sheriff, subject to provisions of this Agreement.

B. Funding sources for PACCOM includes two funds held by the Pacific County Treasurer. One fund is known as Fund 160 "PACCOM", and the other is known as Fund 161 "PACCOM Special Account". All funds received for operating PACCOM other than the approved 1/10th sales tax are deposited into Fund 160 and expenses are paid from this account. 1/10th sales tax funds are deposited in Fund 161 and will be transferred to Fund 160 as approved by the PACCOM Board for operating expenses and capital purchases or capital facilities.

1. Fund 161 PACCOM Special Account - Per RCW 82.14.420, funds in this account shall be used solely for the purpose of providing funds for costs associated with financing, design, acquisition, construction, equipping, operating, maintaining, remodeling, repairing, reequipping, and improvement of emergency communications systems and facilities.
 - a. Decisions regarding how funds collected in this Fund will be expended will be directed by the provisions listed below:
 - i. Expenditures from FUND #161 will only occur with prior approval of the PACCOM Admin Board. This approval will be recorded in the PACCOM Admin Board minutes, and generally will be at the time of the annual budget preparation.
 - ii. In the case of unanticipated capital purchases, the PACCOM Admin Board will call a special meeting to review the request and provide a written recommendation to the BOCC for a supplemental to the current year's budget. Admin Board members can attend special meeting in person, or join by phone.

**PACIFIC COUNTY COMMUNICATIONS (PACCOM)
INTERLOCAL AGREEMENT**

- iii. Beginning in 2016, the first \$50,000 received in sales tax will be reserved for capital purchases. Annually thereafter a minimum of 10% of the sales tax collected in FUND #161 will be reserved in FUND #161 for capital purchases. By a majority vote of the Admin Board, more than the minimum 10% can be reserved for future capital purchases. At no time, can less than 10% be reserved for capital purchases.
- iv. With the approval of the PACCOM Admin Board, revenue that has been reserved in FUND #161 for capital purchases can be included in the upcoming year's budget to offset the cost of specific capital purchases.
- v. Remaining funds ((total funds collected the previous year in FUND #161 minus the amount reserved for capital purchases (\$50,000 in 2016 and min of 10% annually thereafter)) collected the previous year will be used to offset PACCOM operating expenses, including personnel for the upcoming year. For example, total revenue collected in calendar year 2016 minus \$50,000 reserved for capital will be the amount available to be budgeted for 2017.
- vi. Annually, by June 30th, the Sheriff's Office will provide a copy of both FUND #160 and FUND 161 status report to the PACCOM Board and Budget Committee. This status report will include projected ending FUND balances for that calendar year.
- vii. In preparing the annual budget for the Budget Committee's review, the PACCOM Director will reduce the overall proposed PACCOM expenses by the estimated FUND #161 revenue that will be budgeted in the upcoming year prior to application of the formula being applied to share expenses among all member agencies. This revenue source will be handled the same as other "outside" revenue sources, it will be deducted from the overall projected PACCOM expenses.
- viii. The PACCOM Budget Committee will prepare two proposed budgets for review and approval by the PACCOM Admin Board. One for FUND #161 which will include a transfer to the PACCOM budget (FUND #160) for operating expenses, and a reserved amount for capital expenses, and the second will be the annual overall PACCOM budget (FUND #160).

**PACIFIC COUNTY COMMUNICATIONS (PACCOM)
INTERLOCAL AGREEMENT**

C. PACCOM is to be separate from any existing emergency response agency for operational control. Operational and/or procedural matters are to be decided upon by the Sheriff. The PACCOM Operations or Administration Boards will be consulted and/or informed about issues provided for in this Agreement.

**ARTICLE III
Definitions**

As used in this Agreement the words and phrases in this Section shall have the meanings indicated unless the context clearly requires otherwise.

- A. "Communications Services" shall include 24 hours per day, 7 days per week call receiving with a 911 telephone service and call dispatching for all public safety (law enforcement, fire, and emergency medical) services, or any related service recommended for inclusion by the Operations Board, approved by the Administration Board, and confirmed by the Sheriff. Officer safety related law enforcement communications will also include information from the Washington State Patrol Law Enforcement Data Communications System to the local law enforcement agencies.
- B. "County" shall mean the political subdivision organized and existing under the Constitution and Laws of the State of Washington as the municipal corporation Pacific County.
- C. "Member Agencies" shall include the following eligible public safety entities:
 - 1. Law enforcement agencies:
 - a. Pacific County (Pacific County Sheriff's Office)
 - b. City of Long Beach (Long Beach Police Department)
 - c. City of Raymond (Raymond Police Department)
 - d. City of South Bend (South Bend Police Department)
 - 2. Fire agencies:
 - a. City of Ilwaco (Ilwaco Fire Department)
 - b. City of Long Beach (Long Beach Fire Department)
 - c. City of Raymond (Raymond Fire Department)
 - d. City of South Bend (South Bend Fire Department)
 - e. Fire Protection District #1 (Peninsula)
 - f. Fire Protection District #2 (Chinook)
 - g. Fire Protection District #3 (Willapa Valley)
 - h. Fire Protection District #4 (Naselle)
 - i. Fire Protection District #6 (Bay Center)
 - j. Fire Protection District #7 (Nemah)
 - k. Fire Protection District #8 (Rural South Bend)

**PACIFIC COUNTY COMMUNICATIONS (PACCOM)
INTERLOCAL AGREEMENT**

3. EMS Agencies

a. North Pacific County Emergency Medical Services (NPCEMS)

D. "Non-Member Agencies" may include any entity which is not a Member, or any agency of a Member which is not public safety related, but receives communication services provided under Section IV-C of this Agreement including but not limited to:

1. Pacific County Department of Public Works

2. Shoalwater Bay Indian Reservation

3. Pacific County Department of Community Development-Code Enforcement

4. Local Area Banks

5. Local Hospital Districts

**ARTICLE IV
Provision of Communication Services**

- A. The County, through its Sheriff's Office and with the advice and recommendations from the Administration and Operations Boards provided for herein, shall endeavor to provide an affordable solution for providing communications services (PACCOM) using a 911 telephone network for Member and contracting Non-Member Agencies as well as the residents of and visitors to Pacific County.
- B. PACCOM, after consideration by and with the supportive recommendations of the Administration and Operations Boards, may provide communications services to Non-Member Agencies. Non-Member Agencies shall pay rates for these services as recommended by the Joint Budget Committee, and adopted by the Administrative Board as part of the budget adoption process. . There will be a minimum fee assessed for every non-member agency.
- C. PACCOM, after consideration by and with the supportive recommendations of the Administration and Operations Boards, may provide related services other than call answering and dispatch services to Member Agencies. Member Agencies shall pay rates for these supplemental services as recommended by the Administration Board and established by the Board of County Commissioners.

**ARTICLE V
Personnel**

**PACIFIC COUNTY COMMUNICATIONS (PACCOM)
INTERLOCAL AGREEMENT**

All personnel of PACCOM shall be employees of the Pacific County Sheriff's Office and assigned to PACCOM. They will be subject to all rules and regulations pertaining to Pacific County Sheriff's Office employees, except as modified by collective bargaining agreements with the Board of County Commissioners and the County Sheriff. The Administration and Operations Boards may advise the County representatives as to collective bargaining issues. The County shall be responsible for actual collective bargaining and final contract ratification.

**ARTICLE VI
Administration Board**

A. The Administration Board will consist of the following nine (9) representatives, or their designees:

1. One Pacific County Commissioner
2. The Mayor or City Councilperson of Ilwaco
3. The Mayor or City Councilperson of Long Beach
4. The Mayor or City Councilperson of South Bend
5. The Mayor or City Councilperson of Raymond
6. The Pacific County Sheriff
7. One "at-large" Fire District Commissioner
8. One Fire District #1 Commissioner
9. One member of the North Pacific County Emergency Medical Services Administrative Board

B. The Administration Board shall:

1. Review and/or change the funding formula as necessary to assure fair and equitable funding of services.
2. Be responsible for approving preliminary and final budgets to recommend for incorporation into the County budget.
3. Develop Non-Member Agency rate recommendations for the Board of County Commissioners' approval.
4. Act in an advisory capacity to the Board of County Commissioners with regard to all issues impacting PACCOM and Members' budgets.
5. Oversee the Operations Board and resolve issues which the Operations Board is unable to reach agreement upon.

C. Any action by the Administration Board will require a meeting conforming to the "Open Meetings" Act and with at least five members present and a majority vote of those present.

**ARTICLE VII
Operations Board**

**PACIFIC COUNTY COMMUNICATIONS (PACCOM)
INTERLOCAL AGREEMENT**

A. The Operations Board with oversight by the Administration Board will consist of the following eight (8) members, or their designees:

1. The Pacific County Sheriff
2. The Chief of Police of the City of Long Beach
3. The Chief of Police of the City of Raymond
4. The Chief of Police of the City of South Bend
5. The Fire Chief of Raymond Fire Department
6. The Fire Chief of Pacific County Fire Protection District #1
7. Two at-large Fire Chiefs from among the Cities of South Bend, Ilwaco, and Long Beach and Fire Districts 2, 3, 4, 5, 6, 7, and 8.

Exception: If a Fire Chief serves two (2) jurisdictions/entities, that Fire Chief shall only have one (1) vote.

B. The Operations Board shall:

1. Develop operational priorities, policies and procedures for recommendation to the PACCOM Director.
2. Review requests for additional communications services and determine if such services should be provided. If such requests are approved by a majority of the Operations Board, the Administration Board shall be provided with the recommendation and cost for the additional services.
3. Review requests for project(s) funded with Homeland Security and/or other grants. Review recommendations and approve grant requests consistent with goals set forth by the Operations Board membership.

C. The law enforcement agency members of the Operations Board shall establish any necessary rules and regulations governing access to, security for, and operation of the data communications network and any Criminal Justice Records Information received by or through means of such network. Such rules and regulations shall be consistent with the provisions and requirements of Chapter 10.97, RCW.

D. Any action, except "C" above, by the Operations Board requires a meeting conforming to the Open Public Meetings Act. At least three members must be present to constitute a quorum, and a majority vote of those present shall constitute a decision of the entire Operations Board. Operations Board members must be present at fifty percent (50%) of scheduled meetings annually, and are subject to removal by majority vote of the Operations Board for failure to so attend. Regular meetings will be scheduled quarterly.

**ARTICLE VIII
Directorship**

The County Sheriff shall appoint the Director of PACCOM after consulting with the

PACIFIC COUNTY COMMUNICATIONS (PACCOM) INTERLOCAL AGREEMENT

Administration Board. The Director shall be responsible for the PACCOM budget and personnel administration, dispatching, records, communications, security and other PACCOM related functions under the direction of the Pacific County Sheriff and in conformance with the terms and intent of this Agreement.

ARTICLE IX Federal Communications Commission (FCC) Licenses

Pacific County shall be responsible for maintaining FCC authorization and licensing to operate on radio frequencies for the purpose of 911 calls and other dispatching activities. If Member Agencies continue to operate their respective radio systems, they shall individually be responsible for maintaining FCC authorization and licensing in good standing if such system is part of the overall communications services scheme.

ARTICLE X Technical Expertise

PACCOM may provide the Administration or Operations Boards, or other parties to this Agreement, with technical expertise as may be required for proper operation of the systems and for procurement of their communications equipment including, but not limited to: FCC Liaison, Licensing, Frequency Coordination, and System Planning, Engineering and Design.

ARTICLE XI Equipment

Each Member Agency shall be responsible for purchasing, installing, maintaining and repairing its own radio equipment and shall retain all rights to such equipment. New equipment purchased by Member Agencies shall be compatible with the overall communications scheme established by the Administration Board with the recommendation of the Operations Board.

All assets purchased by PACCOM shall be held in the name of Pacific County for the benefit of PACCOM.

ARTICLE XII Frequency Pool

Individual Member Agencies may elect to enter into agreement with PACCOM to use said agency's FCC authorized frequencies for dispatching purposes as part of a frequency pool. Member Agencies shall retain their FCC authorization rights while participating in the frequency pool. New FCC frequency authorizations obtained by PACCOM shall be held in the name of Pacific County for the benefit of PACCOM.

ARTICLE XIII Dissolution

This Agreement may be dissolved by agreement of 2/3 of the law enforcement Member Agencies

**PACIFIC COUNTY COMMUNICATIONS (PACCOM)
INTERLOCAL AGREEMENT**

plus 2/3 of the fire and emergency medical service Member Agencies. As an example, the City of South Bend would have one vote as a law enforcement agency and one vote as a fire service agency. Upon dissolution of this Agreement, assets owned by PACCOM at the time of dissolution of the Agreement may be purchased by a Member Agency to this Agreement at a value as determined by the Administration Board and confirmed by the Board of County Commissioners. Property not sold in the foregoing manner shall be disposed of in the same manner as County property; PROVIDED, that equipment purchased with any Federal or State grant shall be disposed of in accordance with the terms of the grant. If no grant or legal provisions govern disposition of the proceeds, then such proceeds shall be divided among the Members based upon each Member's proportionate share of contribution as determined by the funding formula in effect at the time of dissolution.

**ARTICLE XIV
Budget**

- A. A Joint Budget Committee will be appointed each year by April, consisting of not more than three (3) representatives from the Operations Board and not more than three (3) representatives from the Administration Board. One of the Administration Board representatives shall be a County Commissioner, or their designee, unless said member decides not to participate.
- B. A public meeting of the Operations and Administration Board will be scheduled prior to August 1st each. The purpose of this public meeting will be review of the proposed budget and adoption by the Administration Board.
 - a. At least one week prior to the public meeting all member agencies will receive a copy of the proposed budget for review and comment. Comments will be reviewed at the public meeting prior to action by the Administration Board.
- C. The preliminary budget for the next PACCOM fiscal year that is approved by the PACCOM Administration Board at a public meeting prior to August 1st each year shall be submitted by the PACCOM Director as the preliminary budget request to the County. Each Member Agency will be sent a copy of the final budget once it is approved by the Board of County Commissioners.
- D. Each Member and Non-Member Agency will be assessed a minimum annual fee. In 2020, that fee will be \$600 (\$50 per month). The minimum annual fee will be reviewed and adjusted as needed each year by the Joint Budget Committee. This minimum annual fee will be in addition to the "formula" fee calculated per Appendix A.
- E. Each Member and Non-Member Agency shall pay its share of the budget to PACCOM in care of the County Treasurer in no more than four (4) equal installments payable within 25 days of the beginning of each calendar quarter. Failure to pay as provided herein shall constitute a material breach of this Agreement and may result in one or all of the following:

**PACIFIC COUNTY COMMUNICATIONS (PACCOM)
INTERLOCAL AGREEMENT**

1. Expelling the delinquent Member. This authority shall reside in the Administration Board.
 2. Instituting a civil action. If this remedy is chosen Pacific County may seek reasonable costs including, but not limited to: the costs of responsible officials' time, witness fees, reasonable attorney fees and court costs, and any other incidental or consequential damages caused by the failure to timely pay.
 3. Billing interest on the amount owed at a rate of twelve percent (12%) per annum. The authority to impose interest on delinquent accounts shall reside in the Administration Board.
- F. Member protection from expulsion or discontinuance of public safety communication services is contingent upon timely payments and compliance with the terms of this Agreement.

**ARTICLE XV
Funding**

- A. Funding for PACCOM will be provided through local and state-imposed 911 taxes, local voter approved sales tax, grants, Member Agency and Non-Member Agency service fees, with the balance of the required revenue being derived from the Members through a funding formula. The funding formula shall establish a fair and equitable contribution for each Member. The funding formula is contained in Exhibit A and incorporated herein by this reference.
- B. The funding formula in Exhibit A may be amended to assure fair and equitable funding of the services as follows:
1. The Administration Board may amend the funding formula with a majority vote during a meeting held before July 1st and in which there are at least five (5) representatives present. Prior to taking action on a proposed amendment to the funding formula, all Members shall be provided with copies of the proposal and be given an opportunity to submit written comments.
 2. Any change to the funding formula can only be implemented on January 1st of the following year.

**ARTICLE XVI
Admission of New Parties**

Additional Members and/or agencies may be added to this Agreement upon such terms and conditions as determined by the Administration Board. The admission of such additional parties shall be by written addendum to this Agreement, signed by the Chair of the Administration Board and the new Member or Agency, and confirmed by the Board of County Commissioners.

**PACIFIC COUNTY COMMUNICATIONS (PACCOM)
INTERLOCAL AGREEMENT**

**ARTICLE XVII
Amendments**

- A. Amendments to this Agreement may be made by written agreement of the majority of all Members hereto.
- B. Amendments to this Agreement may also be made as follows:
 - 1. The Administration Board may make amendments by a majority vote of the attending representatives during a meeting in which there at least five (5) representatives present. Prior to taking action on a proposed amendment to this Agreement, all members shall be provided with copies of the proposal and be given an opportunity to submit comments.

**ARTICLE XVIII
Resolution/Arbitration**

Every reasonable effort will be made by the Administration Board to settle differences of opinion as to the application or interpretation of this Agreement. Except as provided in Article XIV above, any controversy that the Administration Board is unable to resolve between the Members in regard to the application or interpretation of this Agreement may be submitted to and determined by arbitration in accordance with Chapter 7.04 RCW.

**ARTICLE XIX
Insurance**

Each of the parties to this Inter-local Agreement agrees to indemnify and hold the other parties harmless from and against any and all claims, damages, losses and expenses, including but not limited to court costs, attorney's fees and alternative dispute resolution costs, for any personal injury, for any bodily injury, sickness, disease or death and for any damage to or destruction of any property (including the loss of use resulting therefrom) which are alleged or proven to be caused by an act or omission, negligent or otherwise, of its elected and appointed officials, employees, agents or volunteers.

To the extent of its comparative liability, each party agrees to indemnify, defend and hold the other parties. In the event of any concurrent act or omission of the parties, each party shall pay its proportionate share of any damages awarded. The parties agree to maintain a consolidated defense to claims made against them and to reserve all indemnity claims against each other until after liability to the claimant and damages, if any, are adjudicated. If any claim is resolved by voluntary settlement and the parties cannot agree upon apportionment of damages and defense costs, they shall submit apportionment to binding arbitration.

As the PACCOM host, Pacific County, provides County officers, employees and agents associated with PACCOM operations with liability insurance coverage through the Washington Counties

**PACIFIC COUNTY COMMUNICATIONS (PACCOM)
INTERLOCAL AGREEMENT**

Risk Pool. Each member of this Inter-local Agreement is responsible for retaining its own liability insurance coverage for its independent operations associated with PACCOM, and in the event of comparative liability, each liable party's percentage responsibility shall directly relate to their comparative liability.

The parties agree all indemnity obligations shall survive the completion, expiration or termination of this Agreement.

ARTICLE XX Duration of Agreement

This Agreement shall be effective January 1, 2020 through December 31, 2030.; PROVIDED, any Member may withdraw from this Agreement by giving at least six (6) months' advance written notice to the other Members and the Administration and Operations Boards of its intent to withdraw at the end of the current year. A withdrawing member shall remain liable for any damages incurred by Pacific County outside of or beyond the County's general liability coverage that occurred during the time the withdrawing Member was a Member. The withdrawal of any member shall not require dissolution of this Agreement and no compensation or other assets shall be owed to any withdrawing Member; PROVIDED FURTHER, that failure of any Member to perform its obligations under this Agreement shall constitute grounds for withdrawal from this Agreement by any Member adversely affected by such breach upon giving thirty (30) days written notice of intent to withdraw with an explanatory statement to the other Members and the Administration and Operations Boards.

Non-Members shall provide at least six (6) months' advance written notice to the Administration and Operations Boards of their intent to opt-out of communications services at the end of the current year.

Unless dissolved or amended in accordance with the terms herein, this Agreement will renew January 1, 2031 and each subsequent year thereafter subject to terms of withdrawal by a given member agency.

**PACIFIC COUNTY COMMUNICATIONS (PACCOM)
INTERLOCAL AGREEMENT**

EXHIBIT "A"

Page 1

Pacific County Communications (PACCOM)
Funding Formula

SECTION 1 - PURPOSE

The purpose of this document is to establish a "funding formula" to determine each member's fair and equitable contribution to support the yearly operational budget of PACCOM. This formula is intended to be used and applied in conjunction with the PACCOM Interlocal Agreement. Any amendments or adjustments to this formula must be in accordance with the terms and conditions of the PACCOM Interlocal Agreement.

SECTION 2 - FUNDING

The funding sources for PACCOM are outlined in Article XV of the PACCOM Interlocal Agreement. Any balance of required revenue, after all other revenue sources are exhausted will hereby be called the "Member Budget" and will be funded according to the terms and conditions of this document.

A. Member Budget

The Member Budget will be established through the following procedure:

1. Determine the total PACCOM budget (Article XIV)
2. Deduct all non-member revenue including but not limited to:
 - a. Revenue from contracts
 - b. Any state or local 911 taxes
 - c. Operating transfers from Fund 161-PACCOM Special Account
 - d. Grants
 - e. Donations

**PACIFIC COUNTY COMMUNICATIONS (PACCOM)
INTERLOCAL AGREEMENT**

- f. Non-member Service fees (above the minimum non-member fee)
- 3. Deduct Minimum Member and Non Member Fees
- 4. From this subtotal deduct 10% as “off the top” County share; this is designed to account for some minor “County only” expenses incurred by PACCOM, as well as to account for County General Fund contributions by residents of all Members. This 10% is funded fully by the County, and will be added to the county contribution.
- 5. The balance resulting from Steps 1-3 above is the “Member Budget” and is subject to the following “Funding Formula”:

B. Funding Formula

Once the “Member Budget” amount is determined as previously described, the resulting amount is prorated among the “Law Enforcement”, “Fire” and “Emergency Medical” member agencies based upon the percentage of the average number of CAD incidents for each type of agency (Law, Fire and EMS) over the previous four years. . Once the prorated amount is determined for each type of member agency (% Law, % Fire, % EMS), the specific calculation will be made for each of the agencies within that discipline using the formulas below.

For example, in 202) based on total CAD calls for the previous 4 years, Law is allocated 75% of the total member budget. That total is then appropriated among the various law enforcement agencies based on their percentage of the total law enforcement agencies formula below (50% CAD, 25% Assessed Value and 25% population).

LAW ENFORCEMENT: The law enforcement portion shall be prorated using the most recent four (4) year average of population, assessed valuation, and computer aided dispatched (CAD) incidents¹ for each law enforcement member entity. The CAD incidents will be used to calculate 50% of the member agency fees. Assessed value will be used to calculate 25% and population will also represent 25% of the member’s budget.

¹ CAD incidents are defined as incident entries made by PACCOM telecommunications staff and reported within the Spillman CAD module. CAD incidents may include false alarms, stand downs, etc., and are not related to field response or case generation. CAD incident numbers will be reconciled annually with member agencies prior to budget adoption.

**PACIFIC COUNTY COMMUNICATIONS (PACCOM)
INTERLOCAL AGREEMENT**

FIRE The “Fire” portion shall be prorated using the most recent four (4) year average of assessed valuation and computer aided dispatched (CAD) incidents² for each fire member entity. CAD incidents will account for 50% and assessed valuation will account for 50%.

EMS: The “EMS” portion shall be prorated using the most recent four (4) year average of assessed valuation and computer aided dispatched (CAD) incidents³ for each EMS member entity. CAD incidents will account for 50% and assessed valuation will account for 50%.

² CAD incidents are defined as incident entries made by PACCOM telecommunications staff and reported within the Spillman CAD module. CAD incidents may include false alarms, stand downs, etc., and are not related to field response or case generation. CAD incident numbers will be reconciled annually with member agencies prior to budget adoption.

³ CAD incidents are defined as incident entries made by PACCOM telecommunications staff and reported within the Spillman CAD module. CAD incidents may include false alarms, stand downs, etc., and are not related to field response or case generation. CAD incident numbers will be reconciled annually with member agencies prior to budget adoption.

**PACIFIC COUNTY COMMUNICATIONS (PACCOM)
INTERLOCAL AGREEMENT**

**PACIFIC COUNTY COMMUNICATIONS (PACCOM)
INTERLOCAL AGREEMENT**

AUTHORIZED THIS _____ DAY OF _____, 2019

BOARD OF COMMISSIONERS
PACIFIC COUNTY, WASHINGTON

Frank Wolfe, Chairperson

Lisa Olsen, Commissioner

Michael Runyon, Commissioner

ATTEST:

Kathy Spoor
Clerk of the Board

**PACIFIC COUNTY COMMUNICATIONS (PACCOM)
INTERLOCAL AGREEMENT**

Authorized this _____ day of _____ 2019.

CITY OF ILWACO:

Mayor Gary Forner

Attest: _____
Ilwaco City Clerk

Authorized this _____ day of _____ 2019.

CITY OF LONG BEACH:

Mayor Jerry Phillips

Attest: _____
Long Beach City Clerk

Authorized this _____ day of _____ 2019.

CITY OF RAYMOND:

Mayor Tony Nordin

Attest: _____
Raymond City Clerk

Authorized this _____ day of _____ 2019.

CITY OF SOUTH BEND:

Mayor Julie Struck

Attest: _____
South Bend City Clerk

**PACIFIC COUNTY COMMUNICATIONS (PACCOM)
INTERLOCAL AGREEMENT**

Authorized this _____ day of _____ 2019.

PACIFIC COUNTY SHERIFF:

Sheriff Robin K. Souvenir

Attest: _____
Civil Clerk

Authorized this _____ day of _____ 2019.

PACIFIC COUNTY FIRE DISTRICT 1 COMMISSIONER

Commissioner

Attest: _____

Authorized this _____ day of _____ 2019.

PACIFIC COUNTY FIRE DISTRICT 2 COMMISSIONER

Commissioner

Attest: _____

Authorized this _____ day of _____ 2019.

PACIFIC COUNTY FIRE DISTRICT 3 COMMISSIONER

Commissioner

Attest: _____

**PACIFIC COUNTY COMMUNICATIONS (PACCOM)
INTERLOCAL AGREEMENT**

Authorized this _____ day of _____ 2019.

PACIFIC COUNTY FIRE DISTRICT 4 COMMISSIONER

Commissioner

Attest: _____

Authorized this _____ day of _____ 2019.

PACIFIC COUNTY FIRE DISTRICT 6 COMMISSIONER

Commissioner

Attest: _____

Authorized this _____ day of _____ 2019.

PACIFIC COUNTY FIRE DISTRICT 7 COMMISSIONER

Commissioner

Attest: _____

Authorized this _____ day of _____ 2019.

PACIFIC COUNTY FIRE DISTRICT 8 COMMISSIONER

Commissioner

Attest: _____

**PACIFIC COUNTY COMMUNICATIONS (PACCOM)
INTERLOCAL AGREEMENT**

Authorized this _____ day of _____ 2019.

NORTH PACIFIC COUNTY EMERGENCY MEDICAL SERVICES DISTRICT

Commissioner

Attest: _____

NOTICE OF MEETING DATE CHANGE
(RCW 42.30.080)



The Board of Commissioners of Pacific County Fire Protection District 1 will hold the Regular October Meeting at:

26109 Ridge Avenue, Ocean Park, WA 98640
(Location of Meeting)

Tuesday, October 15th, 2019
(Date and Day of Week)

2:00 P.M.
(Time)

To discuss and/or take action on the following items of business:

1. Vertical Evacuation Structure – Feasibility Study Workshop
2. Other District Business

Dated this 27th day of August, 2019

Pacific County Fire Protection District 1
Board of Commissioners

By: 
Fred Hill, Chairman of the Board



Copy of Notice given to:

Commissioner Hill	9/17/19	Date/Time	14:50
Commissioner Long	9/17/19	Date/Time	14:50

Commissioner Downer	9/17/19	Date/Time	14:50
Chinook Observer	9/17/19	Date/Time	14:46

Notice posting places, dates and times:

Station 21-1 Ocean Park	9/17/19	Date/Time	14:52
-------------------------	---------	-----------	-------

Station 21-2 Seaview	9/17/19	Date/Time	14:44
----------------------	---------	-----------	-------

Broadcast Report

P 1
09/17/2019 15:04
Serial No. A61F011001175
TC: 292534

Addressee	Start Time	Time	Prints	Result	Note
Station 2	09-17 15:03	00:00:22	001/001	OK	
Chinook Observer	09-17 15:04	00:00:44	001/001	OK	

Note TMR:Timer TX, POL:Polling, ORG:Original Size Setting, FME:Frame Erase TX,
DPS:Page Separation TX, MIX:Mixed Original TX, CALL:Manual TX, CSRC:CSRC,
FWD:Forward, PCIPC-FAX, BND:Double-Sided Binding Direction, SP:Special Original,
FCODE:F-code, RTX:Re-TX, RLV:Relay, MBX:Confidential, BUL:Bulletin, SIP:SIP Fax,
IPADR:IP Address Fax, I-FAX:Internet Fax

Result OK: Communication OK, S-OK: Stop Communication, PW-OFF: Power Switch OFF,
TEL: RX from TEL, NG: Other Error, CONT: Continue, No Ans: No Answer,
Refuse: Receipt Refused, Busy: Busy, M-Full:Memory Full, LOVR:Receiving length over,
POVR:Receiving page over, FIL:File Error, DC:Decode Error, MDN:MDN Response Error,
DSN:DSN Response Error, PRINT:Compulsory Memory Document Print,
DEL:Compulsory Memory Document Delete, SEND:Compulsory Memory Document send.

NOTICE OF MEETING DATE CHANGE (RCW 42.30.080)



The Board of Commissioners of Pacific County Fire Protection District 1 will hold the Regular October Meeting at:

26109 Ridge Avenue, Ocean Park, WA 98640
(Location of Meeting)

Tuesday, October 15th, 2019
(Date and Day of Week)

2:00 P.M.
(Time)

To discuss and/or take action on the following items of business:

1. Vertical Evacuation Structure – Feasibility Study Workshop
2. Other District Business

Dated this 27th day of August, 2019

Pacific County Fire Protection District 1
Board of Commissioners

By: Fred Hill
Fred Hill, Chairman of the Board



Copy of Notice given to:

Commissioner Hill /
Commissioner Long /

Commissioner Downer /
Chinook Observer /

Notice posting places, dates and times:

Station 21-1 Ocean Park /

Station 21-2 Seaview /

CHIEF'S REPORT
October 15, 2019
Station 21-1

1. Personnel Information

- a. Volunteer
 - i. Richard Schatz was will be receiving the American Legion Firefighter of the Year award for the District. The awards ceremony is Wednesday, October 23.
- b. Career
 - i. Brian Schafer, Nick Hansen, and Justin Baker have tendered their resignations
 - ii. Colton Trotter and Natasha Luce have been given offers and start this week
 - iii. Will Abernathy has been given a conditional job offer, pending his successful physical, drug screen, and background check.

2. Interfacility transfers

- a. Interfacility transfer update
 - i. 2019 transfer info: (Jan. 1 – Oct 14) Taken = 86; Turned Down = 69; 55% success rate

3. Inter-agency

- a. WA EMD/FEMA
 - i. On-going; A/C Weatherby to provide a more detailed report
- b. PACCOM/PCEMA
 - i. Nothing new to report.
- c. State Parks/Department of Natural Resources/USFW
 - i. Nothing new to report
- d. Pacific County Sheriff's Office
 - i. Nothing new to report
- e. Other Fire Agencies
 - i. I was contacted by Ilwaco City Councilman Matt Lessnau a few weeks ago about participating in a feasibility study for fire / EMS services on the peninsula.
- f. Ocean Beach Hospital
 - i. Nothing new to report
- g. Other Community
 - i. On October 3rd I sent an e-mail to Tammy Engel (DCD) a concern about the junk car / RV dumping and burning. I have not received any reply to date.

4. Intra-agency

- a. Officer Development
 - i. Captain Mike DeConto has been accepted to the National Fire Academy. He will be attending the "Safety Program Operations" from October 27 – November 1.

Jacob Brundage

From: Jacob Brundage
Sent: Thursday, October 03, 2019 10:01 AM
To: 'tengel@co.pacific.wa.us'
Subject: Fire hazards

Tammy,

Thank you for showing up to this morning's vehicle fires on Sandridge Road, and providing valuable information.

Based on our conversation, I would like to see a more information sharing between Pacific County and Pacific County Fire District #1. The Fire District has encountered working fires that appear to have current action or past actions taken by Pacific County. Those fires include RVs, abandoned vehicles, structures, outbuildings or other auxiliary structures.

My concerns include safety to not only the citizens, but also to the responding firefighters. Having knowledge of existing hazards and/or illegally occupied structures, can ensure firefighter safety and often impact strategic decisions made during an active incident. I am confident that information that the fire department attains can also assist the County in their duties.

Additionally, it appears that the public (through postings on social media) think this method of burning out "junk" is an acceptable method of dealing with the problem.

I look forward to meeting with you to figure out a way to more freely share information that will benefit both organizations.

Jacob Brundage
Fire Chief

PACIFIC COUNTY FIRE DISTRICT 1 STATISTICS – 2019

	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL	%
FIRE	21	8	17	20	28	18	56	45	34				247	12.1%
Building	1	0	1	0	0	1	2	1	0				6	
Grass/Brush	1	0	1	0	0	1	2	0	1				6	
Vehicle/RV	1	1	0	1	0	0	5	1	1				10	
Rescue/Extrication	0	0	1	2	1	0	4	2	2				12	
HazMat	0	1	0	0	0	0	2	1	0				4	
Alarm	5	3	3	6	6	6	5	11	8				53	
Hazardous Cond.	3	0	3	0	1	1	4	3	2				17	
Complaint/Other	10	3	8	11	20	9	32	26	20				139	
EMS	205	189	214	156	183	227	213	210	190				1797	87.9%
Assist Only	37	31	32	21	10	28	34	33	26				252	
Treat/No Transport	30	31	33	23	44	39	42	50	36				328	
Treat/Transport	101	95	119	88	100	121	105	101	101				931	
MVC	4	2	5	9	5	12	10	3	6				56	
Paramedic Intercept	9	11	5	6	4	2	6	6	7				56	
Interfacility Tx	24	19	20	19	20	25	16	17	14				174	
Total Transported	126	117	139	107	120	153	126	120	118				1126	
Total FIRE/EMS	226	197	231	186	211	245	269	255	224				2044	
ZONE RESPONSE														
1 – NP	36	39	49	30	28	45	48	42	54				371	18.2%
2 – OP	107	95	122	83	113	114	138	113	104				989	48.4%
3 – MW	11	13	17	21	14	19	24	40	20				179	8.8%
4 – SOUTH	37	20	14	24	31	35	32	34	22				248	12.1%
Cape D.S.P.	1	0	3	4	1	4	4	3	0				20	1.0%
M/A – LB	0	0	0	0	0	0	0	0	1				1	0.1%
M/A – IL	1	0	0	0	0	0	1	0	0				2	0.1%
M/A- FD2	0	0	0	0	0	0	0	0	0				0	0
M/A – FD4	9	11	6	7	4	2	6	6	8				59	2.9%
Other	24	19	20	18	20	26	16	17	15				175	8.6%
TRAINING HOURS	362.5	459.5	639	358.5	1122.5	461							3403	
Administrative	41	103.5	13	38	0	0							195.5	
Fire	88.5	18	162.5	53.5	644.5	34							1001	
EMS	213	326	354.5	267	478	427							2065.5	
Command/LS	20	12	109	0	0	0							141	

Pacific County Fire District #1
2019 Fire Levy Lid Lift
INFORMATION SHEET

This fact sheet was designed to provide residents of Pacific County Fire District#1's service area with information about the upcoming fire levy lid-lift measure on the November 5, 2019 ballot.

1. Q: What is a lid-lift?

A: A lid-lift authorizes a district to increase the current levy rate by more than one percent with voter approval.

2. Q: When was the last time Pacific County Fire District #1 went out for a lid-lift of the fire levy?

A: The last time PCFD#1 went to the citizens for a lid lift of the fire levy was in 2006.

3. Q: Have response levels changed since the 2007 fire levy rate lid-lift?

A: Response levels have increased since 2007. In 2007, the District responded to 1,758 calls for service. In 2018, District 1 responded to 2,429 calls and in 2019 call volume is up more than 10% in the first half of the year.

4. Q: What is the overall amount of funding requested?

A: This measure requests authorization to levy an estimated \$400,000 in additional property taxes in 2020. Tax collection increases for the following years would be limited by Chapter 84.55 RCW *Limitation Upon Regular Property Taxes*.

5. Q: What would be funded by the passage of this measure?

A: The funds received through this levy would support

- Restoration of staffing levels and general operations;
- Replacement of emergency vehicles. Some of PCFD#1's fleet are more than 25 years old;
- Repair and maintenance of aging fire stations;
- Promotion of volunteer programs
- Development and expansion of the training program;
- Maintenance of the Fire District's Class 5 insurance rating

6. Q: What is the current rate costing me and what would an increase cost me?

A: Currently, the 2019 fire levy rate is approximately \$1.32 per one thousand dollars assessed valuation. The requested increase is approximately 18¢ per \$1,000 of assessed valuation over the current 2019 rate, or approximately \$18 a year for every \$100,000 assessed valuation. (Example: if your property is assessed at \$200,000, your annual tax increase would be approximately \$36, or a monthly increase of \$3.)

7. Q: When is the election?

A: The election will be on November 5, 2019. Ballots from the county elections office will arrive in voters' mailboxes on or around October 15, 2019.

If you have questions, or would like additional information about the fire levy lid lift: contact Fire Chief Jacob Brundage; brundage@pcfd1.org , (360)665-4451 (office), 26110 Ridge Avenue (Ocean Park)