

Pacific County Fire Protection District 1
Regular Commissioner's Meeting
November 17, 2020 – 3:00 p.m.
Zoom



AGENDA

Establish Quorum/Call Meeting To Order/Pledge of Allegiance

Executive Session for Board for Volunteer FF Monthly Meeting

2021 Budget Hearing

Consent Agenda (Items that need approval and signatures.)

1. Minutes of Regular Commissioners Meeting held on October 20th, 2020.
2. October 29th, 2020 4th Week expenses for a total of \$17,824.76.
3. November 17th, 2020 claims expenses for a total of \$266,054.40, not including Jack's Country Store.
 - a. Claims: \$11,204.23
 - b. Payroll: \$254,850.17

Jack's Country Store: Needs Approval

1. November 17th, 2020 expenses for a total of \$172.39.

Guests and Public Comments

Guests:

Public Comments:

Please introduce yourself and your purpose in attending the meeting.

Presentations and Special Events: None

Secretary's Report

1. BIAS Treasurer's Report
2. Monthly Budget Position Report, October 2020
3. 2020 Cash Flow Statement
4. 2020 Cash Flow Projection
5. Historical Tax Collection Report
6. Systems Design Collection Statistics

Calendar Items and Upcoming Events

1. December 15th, 2020 – Regular Commissioner's Meeting, Station 21-1, 4:00 p.m.

Correspondence: None

Old Business:

1. Public Safety Testing

Pacific County Fire Protection District 1
Regular Commissioner's Meeting
November 17, 2020 – 3:00 p.m.
Zoom



New Business:

1. Resolution 2020-06, 2021 Budget
2. Resolution 2020-07, Fire Levy
3. Resolution 2020-08, EMS Levy
4. Washington Survey and Rating Bureau Results

District Chief's Report

1. AC Karvia's Report
2. AC Weatherby's Report
3. AC Bishop's Report
4. Pub Ed Coordinator Karvia's Report

Commissioner's Reports

1. Tom Downer
2. Fred Hill
3. Dennis Long

Personnel Information:

Good of the Order:

Executive Session:

Adjourn Meeting by Chairman

**PACIFIC COUNTY FIRE DISTRICT #1
2021 REVENUE BUDGET**

<u>BARS #</u>	<u>ACCT NAME</u>	<u>YTD 2020 (10/26/20)</u>	<u>2020</u>	<u>2021</u>
380.00.00.00	BEGINNING CASH & INVESTMENTS	\$ -	\$ 225,730	\$ -
311.10.22.00	PROPERTY TAX FIRE	\$ 1,466,117	\$ 2,170,000	\$ 2,245,560
311.10.26.00	PROPERTY TAX EMS	\$ 400,762	\$ 587,013	\$ 790,000
312.10.00.00	FOREST EXCISE TAX	\$ 708	\$ -	\$ -
317.20.00.00	LEASEHOLD TAX	\$ 4,301	\$ -	\$ -
322.90.00.00	BURN PERMITS	\$ 825	\$ 900	\$ 900
331.04.90.01	GRANT - FEMA SAFER	\$ -	\$ -	\$ 83,950
331.04.90.02	GRANT - FEMA AFG	\$ 194,231	\$ -	\$ -
332 92 10 000	COVID-19 NON-GRANT	\$ 40,121	\$ -	\$ -
332.93.30.00	GEMT REVENUE	\$ 281,778	\$ 100,000	\$ 100,000
333.97.03.00	GRANT - WA STATE MILITARY EMERGENCY MGMT DIV	\$ 104,051	\$ -	\$ -
334.04.90.00	GRANT - DOH PREHOSPITAL TRAUMA	\$ 1,260	\$ 1,200	\$ 1,200
342.20.00.00	FIRE PROTECTION SVCS	\$ 25,009	\$ 32,000	\$ 28,700
342.60.01.00	TRANSPORTS (SYSTEMS)	\$ 566,899	\$ 660,000	\$ 660,000
342.60.02.00	TRANSPORTS (NASELLE)	\$ 1,750	\$ 3,000	\$ -
361.11.00.00	INVESTMENT INTEREST	\$ 11,468	\$ 10,000	\$ 8,000
367.11.00.00	DONATIONS	\$ 21,330	\$ -	\$ -
369.90.00.00	MISC REVENUES	\$ 3,568	\$ -	\$ -
369.90.01.00	MISC REVENUES - LNI REIMBURSE	\$ 38,643	\$ -	\$ -
369.90.01.01	MISC REVENUES - BVFF REIMBURSE	\$ 300	\$ 1,200	\$ 1,000
369.90.01.02	MISC REVENUES - TRAINING	\$ 2,510	\$ -	\$ -
395.10.00.00	PROCEEDS - SALE OF CAP	\$ 3,500	\$ -	\$ -
300.00.00.00	TOTAL	\$ 3,169,132	\$ 3,791,043	\$ 3,919,310

**PACIFIC COUNTY FIRE DISTRICT #1
2021 EXPENDITURES BUDGET**

<u>BARS #</u>	<u>ACCT NAME</u>	<u>YTD 2020 (10/26/20)</u>	<u>2020 BUDGET</u>	<u>2021 BUDGET</u>
FIRE ADMINISTRATION				
<i>SALARIES & WAGES</i>				
522.10.10.01	Commissioners	\$ 7,808	\$ 10,000	\$ 10,000
522.10.10.02	District Chief	\$ 89,139	\$ 115,695	\$ 119,166
522.10.10.03	District Secretary	\$ 54,824	\$ 59,609	\$ 67,763
522.10.10.05	Pub Ed. Coordinator	\$ 40,305	\$ 48,189	\$ 50,814
522.10.10.06	Chief of Operations	\$ 88,773	\$ 115,336	\$ 113,664
522.10.10.07	Chief of Administration	\$ 87,555	\$ 107,257	\$ -
522.10.10.08	Chief of EMS/Safety	\$ 15,000	\$ -	\$ 97,771
	SUBTOTAL:	\$ 383,405	\$ 456,086	\$ 459,178
<i>PERSONNEL BENEFITS</i>				
522.10.20.01	Labor & Industry	\$ 9,059	\$ 18,791	\$ 10,271
522.10.20.02	LEOFF Retirement	\$ 14,949	\$ 18,031	\$ 17,621
522.10.20.03	Medical/Dental	\$ 47,056	\$ 53,187	\$ 73,361
522.10.20.04	Medicare	\$ 5,446	\$ 6,468	\$ 6,513
522.10.20.05	PERS Retirement	\$ 12,255	\$ 13,863	\$ 15,379
	SUBTOTAL:	\$ 88,765	\$ 110,340	\$ 123,145
<i>SUPPLIES</i>				
522.10.31.01	Office and Operating Supplies	\$ 9,815	\$ 9,160	\$ 12,000
522.10.31.02	Office Cleaning Supplies	\$ 3,168	\$ 2,000	\$ 4,000
522.10.35.01	Computer Hardware	\$ 670	\$ 1,000	\$ 1,000
522.10.35.02	Computer Software	\$ 318	\$ 500	\$ 500
	SUBTOTAL:	\$ 13,971	\$ 12,660	\$ 17,500
<i>SERVICES</i>				
522.10.40.01	Elections	\$ -	\$ 6,000	\$ 6,000
522.10.40.02	Ground Water Property Tax	\$ 321	\$ 412	\$ 400
522.10.40.03	State Audit	\$ -	\$ -	\$ -
522.10.41.01	Legal Services / Publications	\$ 32,936	\$ 30,000	\$ 40,000
522.10.41.02	Misc Professional Services	\$ 9,031	\$ 10,000	\$ 11,000
522.10.42.01	Postage	\$ 853	\$ 1,000	\$ 1,000
522.10.43.01	Travel Lodging	\$ 894	\$ 3,500	\$ 3,500
522.10.43.02	Travel Meals	\$ 357	\$ 2,000	\$ 2,000
522.10.43.03	Travel Mileage	\$ 289	\$ 2,000	\$ 2,000
522.10.43.04	Travel Registration / Fee	\$ 15,188	\$ 25,000	\$ 10,000
522.10.46.01	Casualty & Liability Insurance	\$ 74,440	\$ 63,250	\$ 75,000
522.10.47.01	Electricity	\$ 12,383	\$ 17,845	\$ 17,845
522.10.47.02	Garbage	\$ 3,006	\$ 3,565	\$ 4,000
522.10.47.03	Natural Gas	\$ 4,184	\$ 6,365	\$ 6,365
522.10.47.04	Sewer	\$ 2,446	\$ 2,652	\$ 3,065
522.10.47.05	Telephone	\$ 8,804	\$ 13,493	\$ 13,000
522.10.47.06	Water	\$ 3,050	\$ 3,713	\$ 4,000
522.10.47.07	Wireless Communications	\$ 720	\$ 1,442	\$ 5,500
522.10.47.08	Cable TV	\$ 1,691	\$ 2,122	\$ 2,100
522.10.48.01	Computer Services	\$ 4,331	\$ 7,210	\$ 6,000
522.10.49.01	Health & Wellness	\$ 2,722	\$ 7,000	\$ 6,000

522.10.49.02	Memberships and Subscriptions	\$	14,411	\$	16,995	\$	18,000
	SUBTOTAL:	\$	192,057	\$	225,564	\$	236,775
	FIRE ADMINISTRATION SUBTOTAL:	\$	678,197	\$	804,651	\$	836,598

FIRE SUPPRESSION

SALARIES & WAGES

522.20.10.02	FF/EMT Salaries & Wages	\$	415,255	\$	519,599	\$	533,299
522.20.10.03	Maintenance Technician	\$	63,634	\$	84,990	\$	85,039
522.20.10.04	Resident Interns	\$	-	\$	-	\$	-
522.20.10.05	Volunteer Incentive Program	\$	15,450	\$	25,000	\$	25,000
	SUBTOTAL:	\$	494,339	\$	629,589	\$	643,337

PERSONNEL BENEFITS

522.20.20.01	Labor & Industry	\$	25,592	\$	53,395	\$	48,390
522.20.20.02	LEOFF Retirement	\$	21,097	\$	27,695	\$	28,425
522.20.20.03	Medical/Dental	\$	96,220	\$	131,427	\$	105,215
522.20.20.04	Medicare	\$	6,908	\$	8,767	\$	7,733
522.20.20.05	PERS Retirement	\$	8,197	\$	10,930	\$	11,030
522.20.20.06	Social Security	\$	958	\$	1,700	\$	1,550
522.20.20.07	Unemployment Compensation	\$	1,048	\$	-	\$	-
522.20.20.99	Payroll Clearing	\$	800	\$	-	\$	-
	SUBTOTAL:	\$	160,820	\$	233,913	\$	202,341

SUPPLIES

522.20.31.01	Misc Supplies	\$	2,340	\$	5,000	\$	5,000
522.20.31.02	Uniforms / Gear Issue	\$	10,580	\$	7,000	\$	10,000
522.20.32.01	Fuel	\$	6,650	\$	10,181	\$	10,181
522.20.35.01	Vehicle Parts	\$	8,361	\$	12,000	\$	12,000
522.20.35.02	Misc Small Tools/Equip	\$	770	\$	2,500	\$	2,500
522.20.35.03	Radio Equipment	\$	421	\$	1,000	\$	2,500
	SUBTOTAL:	\$	29,121	\$	37,681	\$	42,181

SERVICES & OTHER CHARGES

522.20.40.01	Dispatch / Local Support Svcs	\$	1,206	\$	2,862	\$	2,172
522.20.46.01	Pension & Relief	\$	1,320	\$	3,000	\$	3,000
522.20.48.01	Radio Repair/Maintenance	\$	660	\$	2,000	\$	2,000
522.20.48.02	Small Equip. Repair/Maintenance	\$	1,878	\$	4,000	\$	3,000
522.20.48.03	Vehicle Repair/Maintenance	\$	75	\$	2,000	\$	2,000
522.20.49.01	Misc Services	\$	18,342	\$	14,000	\$	23,000
	SUBTOTAL:	\$	23,481	\$	27,862	\$	35,172
	FIRE SUPPRESSION TOTAL:	\$	707,761	\$	929,045	\$	923,031

FIRE CONTROL

FIRE PREVENTION & INVESTIGATION

522.30.31.01	Fire Investigation Supplies	\$		\$	400	\$	400
522.30.31.02	Public Education Supplies	\$	17	\$	1,000	\$	1,500
	SUBTOTAL:	\$	17	\$	1,400	\$	1,900

FIRE TRAINING

522.40.31.01	Misc Supplies	\$	2,904	\$	3,500	\$	3,500
522.40.43.01	Training Lodging	\$	917	\$	2,000	\$	2,000
522.40.43.02	Training Meals	\$	955	\$	2,000	\$	2,000

522.40.43.03	Travel Mileage	\$	165	\$	500	\$	500
522.40.43.04	Travel Registration / Fee	\$	12,051	\$	20,000	\$	30,000
522.40.49.01	Resident Tuition	\$	-	\$	-	\$	15,000
522.40.49.02	Union Tuition	\$	-	\$	5,000	\$	5,000
	SUBTOTAL:	\$	16,991	\$	33,000	\$	58,000

FACILITIES

522.50.31.01	Building Maintenance Supplies	\$	1,522	\$	2,500	\$	2,500
522.50.49.01	Misc Building Maintenance Services	\$	2,812	\$	10,000	\$	10,000
	SUBTOTAL:	\$	4,333	\$	12,500	\$	12,500
	FIRE CONTROL TOTAL:	\$	21,342	\$	46,900	\$	72,400
	FIRE GRAND TOTAL:	\$	1,407,300	\$	1,780,596	\$	1,832,030

EMS ADMINISTRATION

526.10.10.02	FF/Paramedic Salaries & Wages	\$	738,974	\$	1,015,520	\$	908,643
526.10.10.03	Volunteer Reimbursement	\$	17,342	\$	20,000	\$	20,000
526.10.10.99	Timeloss Payments (Disability)	\$	38,376	\$	-	\$	-
	SUBTOTAL:	\$	794,692	\$	1,035,520	\$	928,643

PERSONNEL BENEFITS

526.10.20.01	Labor & Industry	\$	32,956	\$	71,500	\$	64,350
526.10.20.02	LEOFF Retirement	\$	39,714	\$	54,127	\$	48,431
526.10.20.03	Medical/Dental	\$	113,413	\$	170,408	\$	132,451
526.10.20.04	Medicare	\$	11,134	\$	14,725	\$	13,175
526.10.20.06	Social Security	\$	1,075	\$	1,600	\$	1,240
	SUBTOTAL:	\$	198,292	\$	312,361	\$	259,647

SERVICES & OTHER CHARGES

526.10.41.01	Biohazard Disposal	\$	392	\$	650	\$	650
	SUBTOTAL:	\$	392	\$	650	\$	650
	EMS ADMINISTRATION SUBTOTAL:	\$	993,376	\$	1,348,531	\$	1,188,939

EMS

EMS TRAINING

526.40.30.01	Supplies	\$	1,283	\$	1,000	\$	5,000
526.40.43.01	Travel Lodging	\$	-	\$	-	\$	-
526.40.43.02	Travel Meals	\$	829	\$	1,500	\$	3,000
526.40.43.03	Travel Mileage	\$	-	\$	-	\$	-
526.40.43.04	Travel Registration Fee	\$	2,304	\$	1,500	\$	14,500
526.40.43.05	OTEP	\$	2,656	\$	3,500	\$	3,500
	SUBTOTAL:	\$	7,072	\$	7,500	\$	26,000

AMBULANCE BILLING

526.70.41.01	Ambulance Billing Services	\$	23,299	\$	30,000	\$	30,000
526.70.41.02	GEMT Services	\$	-	\$	30,000	\$	30,000
526.70.49.01	Ambulance Payment Refunds	\$	1,826	\$	3,000	\$	3,000
	SUBTOTAL:	\$	25,125	\$	63,000	\$	63,000

RESCUE & EMERGENCY AID

526.80.31.01	Medical & Operating Supplies	\$	39,005	\$	45,000	\$	48,000
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526.80.32.01	Fuel	\$	17,311	\$	47,039	\$	40,000
526.80.35.01	Vehicle Parts	\$	4,016	\$	10,000	\$	10,000
526.80.35.02	Misc Small Tools/Equip	\$	998	\$	1,000	\$	1,200
SUBTOTAL:		\$	61,330	\$	103,039	\$	99,200

RESCUE & EMERGENCY SERVICES

526.80.48.01	Medical Equip. Repairs & Maintenance	\$	10,819	\$	12,500	\$	13,500
526.80.48.03	Vehicle Repairs & Maintenance	\$	1,165	\$	2,000	\$	2,000
526.80.51.01	Dispatch / Local Support Svcs	\$	21,386	\$	28,514	\$	33,675
SUBTOTAL:		\$	33,370	\$	43,014	\$	49,175
EMS SUBTOTAL:		\$	126,897	\$	216,554	\$	237,375
EMS GRAND TOTAL:		\$	1,120,273	\$	1,565,085	\$	1,426,315

GENERAL OBLIGATION BONDS

FIRE GENERAL OBLIGATION BONDS

591.22.71.01	Principal	\$	51,500	\$	51,500	\$	51,500
SUBTOTAL:		\$	51,500	\$	51,500	\$	51,500

FIRE GENERAL OBLIGATION BONDS INTEREST

592.22.83.01	Interest	\$	3,863	\$	3,863	\$	1,288
SUBTOTAL:		\$	3,863	\$	3,863	\$	1,288

GENERAL OBLIGATION BOND SUBTOTAL:	\$	55,363	\$	55,363	\$	52,788
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CAPTIAL EXPENDITURES

FIRE CAPITAL EXPENDITURES

594.22.60.01	Buildings	\$	-	\$	80,000	\$	-
594.22.60.02	Communication Equipment	\$	-	\$	10,000	\$	26,400
594.22.60.03	Office Equipment	\$	-	\$	-	\$	2,500
594.22.60.04	Equipment & Turnout Gear	\$	49,665	\$	35,000	\$	43,000
594.22.60.05	Fire Hose	\$	-	\$	5,000	\$	5,000
594.22.60.06	Misc Equipment	\$	14,056	\$	-	\$	3,000
594.22.60.07	SCBA Firefighting Equipment	\$	239,230	\$	60,000	\$	-
594.22.60.08	Engines	\$	3,216	\$	80,000	\$	350,000
SUBTOTAL:		\$	306,167	\$	270,000	\$	429,900

EMS CAPITAL EXPENDITURES

594.26.60.01	Ambulance/Rechassis	\$	-	\$	100,000	\$	100,000
594.26.60.02	Misc Medical Equipment	\$	16,320	\$	20,000	\$	33,750
SUBTOTAL:		\$	16,320	\$	120,000	\$	133,750
CAPITAL EXPENDITURES SUBTOTAL:		\$	322,487	\$	390,000	\$	563,650

TOTAL:	\$	2,905,423	\$	3,791,043	\$	3,874,782
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LEVY TOTAL CHANGES**2021**

From 2020 to 2021

Total Increase for Fire Levy	47,235
Total Increase for EMS Levy	197,345
Total Change	244,580

For 2021

Total Fire Tax Levy Amount (Estimated)	2,215,698
Total EMS Tax Levy Amount (Estimated)	783,337
Total Tax Collection Allowed	2,999,035

Total Levy Rate combined for Fire and EMS **1.916015**

CHANGE

2021 Assessed Value (Fire Levy)	7.74%	1,566,645,966
2020 Assessed Value (Fire Levy)		1,445,443,652
Assessed Value change 2020 to 2021		121,202,314

2021 Assessed Value (EMS Levy)	7.74%	1,566,673,566
2020 Assessed Value (EMS Levy)		1,445,470,552
Assessed Value change 2020 to 2021		121,203,014

LEVY LIMIT CALCULATIONS - EMS
TAX YEAR 2021

A. Highest Lawful Levy Since 1985 (2020)		585,992
Times Levy Limit Factor (101%)		591,852
B. Value of This Year's New Construction		16,334,800
Times Previous Years Levy Rate:	0.405343	6,621
C. Current Years Utility Value		4,894,998
Less Previous Years Utility Value		4,710,720
Increase/Decrease in Utility Value		184,278
Times Previous Years Levy Rate:	0.405343	75
D. A+B+C Levy Limitation		598,548
E. Assessed Value Original District		0
Levy Rate Original District		0.000000
Assessed Value Annexed Area		0
F. Levy Limitation For Annexation		0
G. Levy Limitation With Annexation		0
H. Amount Refunded or To Be Refunded		0
I. Total Levy Controlled By Levy Limitation		598,548
J. Amount Requested By Taxing District		0
K. Lesser of Items I & J.		598,548
To Calculate Levy Rate:		
Levy.....		783,337
Assessed Value.....		1,566,673,566
Rate.....		0.500000
Statutory Rate.....		0.500000
Increase over Year 2020=		197,345

LEVY LIMIT CALCULATIONS - FIRE
TAX YEAR 2021

A. Highest Lawful Levy Since 1985 (2020)		2,168,463
Times Levy Limit Factor (101%)		2,190,148
B. Value of This Year's New Construction		16,334,800
Times Previous Years Levy Rate	1.500000	24,502
C. Current Years Utility Value		4,894,998
Less Previous Years Utility Value		4,710,720
Increase/Decrease in Utility Value		184,278
Times Previous Years Levy Rate	1.500000	276
D. A+B+C Levy Limitation		2,214,926
E. Assessed Value Original District		0
Levy Rate Original District		0.000000
Assessed Value Annexed Area		0
F. Levy Limitation For Annexation		0
G. Levy Limitation With Annexation		0
H. Amount Refunded or To Be Refunded		0
I. Total Levy Controlled By Levy Limitation		2,214,926
J. Amount Requested By Taxing District		0
K. Lesser of Items I & J.		2,214,926
To Calculate Levy Rate:		
Levy.....		2,215,698
Assessed Value.....		1,566,645,966
Rate.....		1.416015
Statutory Rate.....		
Authorized Levy.....		
Increase over Year 2020=		47,235

**PACIFIC COUNTY FIRE PROTECTION DISTRICT #1
REGULAR COMMISSIONERS MEETING
MINUTES OCTOBER 20, 2020**



Commissioner Hill established that a quorum was present and called the meeting to order at 15:03. The meeting was held at 26109 Ridge Avenue, Ocean Park and via teleconference. Attendance at the meeting included the following District Members:

Commissioner Fred Hill
Commissioner Tom Downer
Commissioner Dennis Long
Fire Chief Jacob Brundage
Assistant Chief Mike Karvia

Assistant Chief Brad Weatherby
Assistant Chief T.J. Bishop
Pub Ed Coordinator Lani Karvia
District Secretary [REDACTED]

Commissioner Hill called for an Executive Session at 15:03 for Pension and Relief Board meeting. Regular session resumed at 15:04.

Consent Agenda

1. Minutes of Regular Commissioners Meeting held on September 22nd, 2020.
2. September 29th, 2020 4th Week expenses for a total of \$10,280.11.
3. October 20th, 2020 claims expenses for a total of \$26,378.40, not including Jack's Country Store.
4. October 31st, 2020 payroll expenses for a total of \$237,662.50

Commissioner Hill made a motion to approve the consent agenda as prepared, seconded by Commissioner Long. Motion carried.

Jack's Country Store

1. October 20th, 2020 expenses for a total of \$286.21.

Commissioner Long made a motion to approve the expenses for Jack's Country Store, seconded by Commissioner Hill. Motion carried.

Commissioner Downer joined the meeting via teleconference.

Guests and Public Comments: None.

Strategic Plan Workshop:

The meeting recessed at 15:08 for the Strategic Plan Workshop.

The meeting resumed at 16:15.

The meeting recessed at 16:15 for a break.

The meeting resumed at 16:20.

**PACIFIC COUNTY FIRE PROTECTION DISTRICT #1
REGULAR COMMISSIONERS MEETING
MINUTES OCTOBER 20, 2020**



Secretary's Report: (Report Attached)

1. BIAS Treasurer's Report
2. Monthly Budget Position Report, September 2020
3. 2020 Cash Flow Statement
4. 2020 Cash Flow Projection
5. Historical Tax Collection Report
6. Systems Design Collection Statistics

The Board of Commissioners agreed to hold the November 2020 and December 2020 meetings on the third Tuesday of the month due to holidays.

The November meeting will start at 15:00 for the Budget Hearing with the Regular Meeting to follow.

Calendar Items and Upcoming Events

1. November 24th, 2020 – Regular Commissioner's Meeting, Station 21-1, 4:00 p.m.

Correspondence:

1. Step Three Grievance Response Letter (Grievance 2020-001) from IAFF Local 3999

Old Business:

1. Station 21-2 Roof Repair

AC Weatherby informed the Board that he had contacted DPR about a quote for the roof repair like they had directed. Based off of price and timeliness, DPR was the most reasonable vendor and was chosen to complete the job. They currently have the metal; they are just waiting on the weather.

New Business:

1. Public Safety Testing

AC Weatherby informed that the Chief Officers have been looking into options for advertising job openings. In the past, we have paid \$500 to advertise in Daily Dispatch. AC Weatherby stated that he first looked at Public Safety Testing. They would provide the physical agility test, since our own hasn't been validated and could be challenged. The Equal Employment Commissioner states that they will not take suit if PST handles this testing process. The written testing is also validated. In addition, PST markets openings in local and regional papers, on online boards, and in their database.

AC Weatherby continued by stating that this process will not exclude our volunteers. As a way to encourage them to stay here and take care of our own, we can sponsor our volunteers with a voucher that pays for this testing process.

He also informed that there is one other company, National Testing Network, that he is looking into which has more of a national reach.

**PACIFIC COUNTY FIRE PROTECTION DISTRICT #1
REGULAR COMMISSIONERS MEETING
MINUTES OCTOBER 20, 2020**



We estimate that our own test costs approximately \$2,500 after adding the \$500 for ads, the crew's time, and the chief's time. AC Weatherby stated that PST would cost us the \$500 a year for continuous recruitment for the position of Firefighter/Paramedic. There would be an additional origination fee of \$750 to the IAFF/IAFC to tell us that our physical conditions have been confirmed. National Testing Network would cost us \$500 for a year. With this cost, we could post every job opening that we have – full time, part time, secretary, single-roles, etc. The in-house testing would cost us \$2,500 including staff time.

AC Weatherby stated that we would have a validated test, less risk, and a greater applicant pool if we pay an outside company to perform our testing. We have no volunteer candidates in the next year, so it's a good time to test a different testing method.

Commissioner Long asked how many applicants there are to choose from in the database.

AC Weatherby explained that they are not specific on the number.

Commissioner Hill asked AC Weatherby what he suggests we do.

AC Weatherby stated that he would like to talk to both outside testing company and evaluate which is best for our Fire District.

Commissioner Hill recommended that the Board let the Chief authorize whatever option he felt was best.

Commissioner Downer and Commissioner Long agreed with that statement.

2. Duty Coats

Public Education Coordinator Karvia presented the current duty coats and the new option she had researched. She showed how dirty the current coats are and how the staining will not come out.

Chief Brundage added that we currently have no excess coats for new volunteers or new firefighters.

Pub Ed Coordinator Karvia explained that the current coat is out of production. The cost of the new coat including reflective lettering and patches is under \$100. She is requesting for the District to pay for the coats, and each member, if interested, would pay for their own liner. The liner would have no identification, so the member could keep it after they part ways with the District.

Commissioner Hill made a motion to approve the purchase of new duty coats, seconded by Commissioner Downer. Motion carried.

Firefighter/Paramedic Harrington and Volunteer Firefighter Estrella joined the meeting.

**PACIFIC COUNTY FIRE PROTECTION DISTRICT #1
REGULAR COMMISSIONERS MEETING
MINUTES OCTOBER 20, 2020**



District Chief's Report: See Attached Report

1. AC Karvia's Report – AC Karvia read his Letter of Resignation informing the Board that while his last day with the District would be 12/31, his last working day is set to be 11/19.
2. AC Weatherby's Report – AC Weatherby reported that the firefighters finished MERTS training at the beginning of the month. He also informed that when we are ready to surplus gear MERTS would be willing to trade training time for the equipment. He added that he and AC Karvia were continuing to work on the transfer of all programs over to him..
3. AC Bishop's Report – AC Bishop reported that he has been working with both AC Weatherby and AC Karvia to continue to learn the position and has been working on his ability to become a Duty Chief. He informed that he plans to have policy updates ready for the next board meeting.
4. Pub Ed Coordinator Karvia's report – See attached report.

Commissioner's Reports

1. Tom Downer – None. Commissioner Downer added that he appreciates all the work that administrative staff has put into reports and progress made. He also thanked AC Karvia for all of his years with the District.
2. Fred Hill – Commissioner Hill thanked staff for reports and the Strategic Plan update.
3. Dennis Long – Commissioner Long reported about the WFCA Peer Support webinar that he attended. He commented how a program like this could be beneficial for our District. He also extended appreciation for AC Karvia and all that he has done for the District.

Good of the Order:

Chief Brundage stated that he has worked with AC Karvia for 20 years. There have been good years and interesting times. He sincerely thanked AC Karvia for his integrity and loyalty to our Organization.

Personnel Information: None

Executive Session: Commissioner Hill called for an Executive Session lasting 10 minutes for personnel matters at 16:54. Fire Chief Brundage was in attendance for the entire session. Regular session resumed at 17:04.

Presentations and Special Events: Assistant Chief Bishop Pinning Ceremony

In attendance at the ceremony were the following family members of AC Bishop: his wife, Stephanie; three of his sons, Andrew, Aiden, and XX; and his in-laws, XX and XX.

Fire Chief Brundage pinned AC Bishop's badge, and Stephanie pinned his bugles.

AC Bishop thanked the Commissioners and Chief for having the trust and confidence in him. He added that he is honored to be included in the District's plan. He stated that he hopes to serve the District well and is ecstatic to be part of this team, and his wife has her dream house. "Let's do this."

**PACIFIC COUNTY FIRE PROTECTION DISTRICT #1
REGULAR COMMISSIONERS MEETING
MINUTES OCTOBER 20, 2020**



Meeting adjourned at 17:11.

FRED H. HILL, Commissioner

THOMAS L. DOWNER, Commissioner

Attest:

DENNIS A. LONG, Commissioner

District Secretary

VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

MCAG #: 1244

10/29/2020 To: 10/29/2020

Time: 16:56:36 Date: 10/29/2020

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Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1488	10/29/2020	Claims	1	24380	911 SUPPLY	27.03	SETUP DIGITIZING CHARGE
1489	10/29/2020	Claims	1	24381	ACTIVE ENTERPRISES INC	61.85	ST2 PROPANE
1490	10/29/2020	Claims	1	24382	ALOHA OVERHEAD DOOR	79.00	ST2 GARAGE WALL CONSOLE
1491	10/29/2020	Claims	1	24383	ARAMARK	113.76	10/14 LINEN SERVICE; 10/21 LINEN SERVICE; 9/9 LINEN SERVICE
1492	10/29/2020	Claims	1	24384	BANK OF THE PACIFIC VISA - 1029	1,290.96	SEPTEMBER CREDIT CARD CHARGES - LK
1493	10/29/2020	Claims	1	24385	BANK OF THE PACIFIC VISA - 1303	1,538.47	SEPTEMBER CREDIT CARD CHARGES - JB
1494	10/29/2020	Claims	1	24386	BEACH BATTERIES, INC.	168.66	BATTERY - #5778
1495	10/29/2020	Claims	1	24387	CORRECTIONAL INDUSTRIES ACCOUNTING	66.28	5 3XL COTTON TSHIRTS
1496	10/29/2020	Claims	1	24388	DEL'S OK POINT-S TIRE	39.00	WHEEL BALANCE
1497	10/29/2020	Claims	1	24389	DPR BUILDERS & DEVELOPERS INC	4,426.26	ST1 ROOF REPAIR
1498	10/29/2020	Claims	1	24390	PAUL ESTRELLA	250.00	BOOT REIMBURSEMENT
1499	10/29/2020	Claims	1	24391	INTERNATIONAL ASSOCIATION OF FIRE CHIEFS	310.00	MEMBERSHIP - THADDEUS BISHOP
1500	10/29/2020	Claims	1	24392	LIFE ASSIST	239.95	REPLACEMENT OF WARRANT #24136 (MEDICAL SUPPLIES)
1501	10/29/2020	Claims	1	24393	LUM'S AUTO CENTER	154.20	AIR, ENGINE OIL, FUEL FILTERS - #5778
1502	10/29/2020	Claims	1	24394	MALLORY SAFETY & SUPPLY LLC	1,318.82	FLIR TRUCK CHARGER
1503	10/29/2020	Claims	1	24395	MOUNTAIN VIEW FIRE AND RESCUE	35.00	HEALTH AND SAFETY PROGRAM MANAGER COURSE
1504	10/29/2020	Claims	1	24396	NORTH BEACH WATER	131.36	ST1D WATER; ST1 WATER
1505	10/29/2020	Claims	1	24397	PACIFIC OFFICE AUTOMATION	76.13	9/19-10/19 COPY/PRINT FEE
1506	10/29/2020	Claims	1	24398	PACIFIC POWER GROUP, LLC	1,216.80	PUSH BUTTON SHIFT SELECTOR - #0679
1507	10/29/2020	Claims	1	24399	PUD #2 OF PACIFIC COUNTY	517.74	ST2 ELECTRICITY; ST2 ELECTRICITY; ST2 ELECTRICITY; ST4 ELECTRICITY
1508	10/29/2020	Claims	1	24400	SEA WESTERN INC, FIREFIGHTING EQUIP.	291.87	QUARTERLY AIR TEST PROGRAM
1509	10/29/2020	Claims	1	24401	SNURE SEMINARS	250.00	2020 LAW UPDATE WEBINAR
1510	10/29/2020	Claims	1	24402	SPECTRUM	70.06	ST1 TV - NOVEMBER PREPAID
1511	10/29/2020	Claims	1	24403	SUMMIT LAW GROUP	342.00	ACTIVITY BILLED THROUGH SEPTEMBER 30, 2020
1512	10/29/2020	Claims	1	24404	SYSTEMS DESIGN WEST, LLC.	2,444.55	SEPTEMBER BILLING
1513	10/29/2020	Claims	1	24405	TAFT PLUMBING, INC.	264.72	ST2 TOILET REPAIR
1514	10/29/2020	Claims	1	24406	VERIZON WIRELESS	80.02	M21-44 AIR CARD, ACCT #342204208-00001; E21-21 AIR CARD, ACCT #242204341-00001

VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 16:56:36 Date: 10/29/2020

MCAG #: 1244

10/29/2020 To: 10/29/2020

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Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1515	10/29/2020	Claims	1	24407	WELLSPRING FAMILY SERVICES EAP	1,202.76	3RD QUARTER EAP SERVICE; 4TH QUARTER EAP SERVICE
1516	10/29/2020	Claims	1	24408	WILCOX & FLEGEL OIL CO.	817.51	DRUM OF OIL
001 General Fund 651.100						17,824.76	
						<u>17,824.76</u>	Claims: 17,824.76
						17,824.76	

We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this _____ day of _____ District Secretary _____

Commissioner Hill_____
Commissioner Downer_____
Commissioner Long

VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1
MCAG #: 1244

11/12/2020 To: 11/30/2020

Time: 14:41:32 Date: 11/12/2020

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Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1544	11/25/2020	Payroll	1	EFT	DAVID M ALLSUP	2,485.52	
1545	11/25/2020	Payroll	1	EFT	JEFFEREY S ARCHER	2,210.31	
1546	11/25/2020	Payroll	1	EFT	JUSTIN D F BAKER	1,703.97	
1547	11/25/2020	Payroll	1	EFT	CORY A BARDONSKI	2,218.42	
1548	11/25/2020	Payroll	1	EFT	SAMUEL J BURTON	2,216.29	
1549	11/25/2020	Payroll	1	EFT	MICHAEL P DECONTO	2,613.84	
1550	11/25/2020	Payroll	1	EFT	JASON W DERREY	2,466.93	
1551	11/25/2020	Payroll	1	EFT	JAMES GAERLAN	1,409.27	
1552	11/25/2020	Payroll	1	EFT	NICKOLAS HALDEMAN	2,302.53	
1553	11/25/2020	Payroll	1	EFT	KYLE J HARRINGTON	2,291.00	
1554	11/25/2020	Payroll	1	EFT	NATASHA LUCE	1,680.50	
1555	11/25/2020	Payroll	1	EFT	JOSHUA M RAICHL	2,136.16	
1556	11/25/2020	Payroll	1	EFT	TYLER REYNOLDS	1,692.74	
1557	11/25/2020	Payroll	1	EFT	THOMAS C TROTTER	1,758.79	
1558	11/25/2020	Payroll	1	EFT	MICHAEL WEATHERBY	2,334.00	
1559	11/25/2020	Payroll	1	EFT	DAVID L WILLIAMS	2,072.95	
1560	11/25/2020	Payroll	1	EFT	TRAVIS ZIMMERMAN	1,689.44	
1561	11/30/2020	Payroll	1	EFT	DAVID M ALLSUP	5,262.18	
1562	11/30/2020	Payroll	1	EFT	JEFFEREY S ARCHER	4,870.97	
1563	11/30/2020	Payroll	1	EFT	JUSTIN D F BAKER	5,598.17	
1564	11/30/2020	Payroll	1	EFT	CORY A BARDONSKI	8,636.49	
1565	11/30/2020	Payroll	1	EFT	THADDEUS BISHOP	6,227.92	
1566	11/30/2020	Payroll	1	EFT	JACOB M BRUNDAGE	6,506.15	
1567	11/30/2020	Payroll	1	EFT	SAMUEL J BURTON	5,229.60	
1569	11/30/2020	Payroll	1	EFT	MICHAEL P DECONTO	4,873.05	
1571	11/30/2020	Payroll	1	EFT	JASON W DERREY	8,044.41	
1572	11/30/2020	Payroll	1	EFT	JAMES GAERLAN	3,786.37	
1573	11/30/2020	Payroll	1	EFT	NICKOLAS HALDEMAN	4,989.28	
1574	11/30/2020	Payroll	1	EFT	KYLE J HARRINGTON	5,264.46	
1575	11/30/2020	Payroll	1	EFT	TOMMY M HERSEY	4,635.65	
1576	11/30/2020	Payroll	1	EFT	LANI G KARVIA	2,902.76	
1577	11/30/2020	Payroll	1	EFT	MICHAEL J KARVIA	6,165.57	
1578	11/30/2020	Payroll	1	EFT	NATASHA LUCE	3,769.12	
1579	11/30/2020	Payroll	1	EFT	[REDACTED]	3,919.44	
1580	11/30/2020	Payroll	1	EFT	JOSHUA M RAICHL	3,750.25	
1581	11/30/2020	Payroll	1	EFT	TYLER REYNOLDS	3,778.05	
1582	11/30/2020	Payroll	1	EFT	THOMAS C TROTTER	4,310.34	
1584	11/30/2020	Payroll	1	EFT	JOHN B WEATHERBY	6,587.26	
1585	11/30/2020	Payroll	1	EFT	MICHAEL WEATHERBY	5,172.54	
1586	11/30/2020	Payroll	1	EFT	DAVID L WILLIAMS	4,425.52	
1587	11/30/2020	Payroll	1	EFT	TRAVIS ZIMMERMAN	3,727.95	
1588	11/12/2020	Claims	1	EFT	DOWNER, THOMAS L.	640.00	10/19 WFCA CONFERENCE WEBINAR; 11/20 REGULAR MEETING; 10/23 WFCA CONFERENCE WEBINAR; 10/26 WFCA CONFERENCE WEBINAR; SNURE SEMINAR WEBINAR
1589	11/12/2020	Claims	1	EFT	HILL, FRED	896.00	10/19 VOUCHERS/WEBINAR; 11/20 REGULAR MEETING; 11/29 VOUCHERS; 11/5 NEGOTIATIONS; 10/23 WFCA CONFERENCE WEBINAR; 10/26 WFCA CONFERENCE WEBINAR; SNURE SEMINAR WEBINAR

VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

MCAG #: 1244

11/12/2020 To: 11/30/2020

Time: 14:41:32 Date: 11/12/2020

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Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1590	11/12/2020	Claims	1	EFT	DENNIS LONG	768.00	10/16 MEETING WITH CHIEF; 10/19 WFCA CONFERENCE WEBINAR; 11/20 REGULAR MEETING; 10/23 WFCA CONFERENCE WEBINAR; 10/26 WFCA CONFERENCE WEBINAR; SNURE SEMINAR WEBINAR
1591	11/12/2020	Claims	1	EFT	SECURITY STATE BANK OF WA	13.50	NOVEMBER BANK FEES
1592	11/12/2020	Claims	1	EFT	WA STATE DEPT OF REVENUE	260.18	Written From Use Tax Report
1593	11/12/2020	Payroll	1	EFT	INTERNAL REVENUE SERVICE	25,732.84	941 Deposit for Pay Cycle(s) 11/25/2020 - 11/25/2020; 941 Deposit for Pay Cycle(s) 11/30/2020 - 11/30/2020
1594	11/12/2020	Payroll	1	EFT	PACIFIC COUNTY FIRE DIST #1 LOCAL 3999	1,190.00	Pay Cycle(s) 11/30/2020 To 11/30/2020 - DUES
1595	11/12/2020	Payroll	1	EFT	STATE OF WASHINGTON	2,775.23	Pay Cycle(s) 11/30/2020 To 11/30/2020 - DECONTO, 2779062; Pay Cycle(s) 11/30/2020 To 11/30/2020 - ZIMMERMAN, 6621043; Pay Cycle(s) 11/30/2020 To 11/30/2020 - BARDONSKI, 2803470
1596	11/12/2020	Payroll	1	EFT	WA STATE DEPT OF RETIREMENT	35,959.86	Pay Cycle(s) 11/25/2020 To 11/25/2020 - LEOFF; Pay Cycle(s) 11/30/2020 To 11/30/2020 - DCDOR; Pay Cycle(s) 11/30/2020 To 11/30/2020 - LEOFF; Pay Cycle(s) 11/30/2020 To 11/30/2020 - PERS 2; Pay Cycle(s)
1568	11/30/2020	Payroll	1	24409	BRIAN DAVIS	114.73	
1570	11/30/2020	Payroll	1	24410	MANDEE DEMARAY	166.23	
1583	11/30/2020	Payroll	1	24411	HARLEY E WAIT	205.02	
1597	11/12/2020	Claims	1	24412	911 SUPPLY	132.40	2 POLOS - BISHOP/WEATHERBY; EMBROIDERY - BISHOP/WEATHERBY POLOS
1598	11/12/2020	Claims	1	24413	ACTIVE ENTERPRISES INC	236.27	ST1 PROPANE
1599	11/12/2020	Claims	1	24414	ARAMARK	77.84	11/4 LINEN SERVICE; 10/28 LINEN SERVICE
1600	11/12/2020	Claims	1	24415	ASTORIA FORD, INC.	31.50	ELEMENT ASY - #7989
1601	11/12/2020	Claims	1	24416	BEACH BATTERIES, INC.	22.66	#5778
1602	11/12/2020	Claims	1	24417	BOUND TREE MEDICAL, LLC	1,181.65	MEDICAL SUPPLIES - TAXED; MEDICAL SUPPLIES - TAXED AND NOT TAXED; MEDICAL SUPPLIES - NOT TAXED; MEDICAL SUPPLIES - TAXED AND NOT TAXED; MEDICAL SUPPLIES - TAXED; MEDICAL SUPPLIES - NOT TAXED
1603	11/12/2020	Claims	1	24418	CASCADE FIRE EQUIPMENT	448.62	INSTALLATION, HOSES, AND FITTINGS

VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

MCAG #: 1244

11/12/2020 To: 11/30/2020

Time: 14:41:32 Date: 11/12/2020

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Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1604	11/12/2020	Claims	1	24419	CITY OF LONG BEACH	361.15	ST2 WATER; ST2 WATER
1605	11/12/2020	Claims	1	24420	NORTHWEST SAFETY CLEAN	267.25	TURNOUT CLEANER; TURNOUT WASH
1606	11/12/2020	Claims	1	24421	OKIES THRIFTWAY	31.38	CAKE FOR T.J.'S PINNING CEREMONY
1607	11/12/2020	Claims	1	24422	PACIFIC CO. FIRE DIST#1 ADVANCED TRAVEL	353.00	BISHOP TRAINING - DECISION MAKING FOR COMPANY OPERATIONS (PER DIEM); BISHOP - HEALTH AND SAFETY CLASS PER DIEM
1608	11/12/2020	Claims	1	24423	PACIFIC CO. FIRE DIST#1 PETTY CASH FUND	30.80	POSTAGE - 941 CERTIFIED TO IRS; POSTAGE - AIR SAMPLES; POSTAGE - CERTIFIED TO MCKESSON
1609	11/12/2020	Claims	1	24424	PACIFIC CO. FIRE DIST#1 REVOLVING FUND	110.00	2 ROLLS OF STAMPS
1610	11/12/2020	Claims	1	24425	PENINSULA SANITATION SERVICE, INC	278.72	ST2 GARBAGE; ST1 GARBAGE
1611	11/12/2020	Claims	1	24426	PUD #2 OF PACIFIC COUNTY	705.52	ST1 ELECTRICITY; ST5 ELECTRICITY; ST1D ELECTRICITY; ST1A ELECTRICITY; ST3 ELECTRICITY; ST3 ELECTRICITY
1612	11/12/2020	Claims	1	24427	RUBEN GONZALEZ	688.22	FENCE REPAIR - 14215 BIRCH ST
1613	11/12/2020	Claims	1	24428	STERICYCLE INC.	56.68	BIOHAZARD DISPOSAL
1614	11/12/2020	Claims	1	24429	SUNSET AUTO PARTS	221.27	OIL, FUEL, BREATHER, HYDRAULIC FILTERS - #7975; BRAKLEEN, OIL - SHOP; INCORRECT CHARGE - BRAKLEEN; FUSE HOLDER, BUTT CONNECTOR - #0766
1615	11/12/2020	Claims	1	24430	TECH TAP COMPUTER CONSULTING	455.64	MONTHLY AGREEMENT
1616	11/12/2020	Claims	1	24431	VOYAGER FLEET SYSTEMS, INC.	2,227.68	OCTOBER FUEL CHARGES
1617	11/12/2020	Claims	1	24432	WA FIRE COMMISSIONERS ASSOC.	665.00	WFCA CONFERENCE WEBINARS
1618	11/12/2020	Claims	1	24433	WESTLAKE HARDWARE	43.30	SCALE FOR CPAT VALIDATION STUDY; LIGHT BULBS FOR ST2
1619	11/12/2020	Payroll	1	24434	DIMARTINO ASSOCIATES, INC.	1,264.17	Pay Cycle(s) 11/30/2020 To 11/30/2020 - DISINSFF
1620	11/12/2020	Payroll	1	24435	GET PROGRAM	230.00	Pay Cycle(s) 11/30/2020 To 11/30/2020 - GET
1621	11/12/2020	Payroll	1	24436	QUICK COLLECT INCORPORATED	1,251.99	Pay Cycle(s) 11/25/2020 To 11/25/2020 - GARNISHMENT - GAERLAN; Pay Cycle(s) 11/30/2020 To 11/30/2020 - GARNISHMENT - GAERLAN
1622	11/12/2020	Payroll	1	24437	TRUSTEED PLANS SERVICE CORP	2,693.90	Pay Cycle(s) 11/30/2020 To 11/30/2020 - DENTAL

VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

MCAG #: 1244

11/12/2020 To: 11/30/2020

Time: 14:41:32 Date: 11/12/2020

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Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1623	11/12/2020	Payroll	1	24438	TRUSTEED PLANS SERVICE CORP	787.49	Pay Cycle(s) 11/30/2020 To 11/30/2020 - DISADMIN
1624	11/12/2020	Payroll	1	24439	TRUSTEED PLANS SERVICE CORPORATION	24,727.55	Pay Cycle(s) 11/30/2020 To 11/30/2020 - MEDICAL
1625	11/12/2020	Payroll	1	24440	WA COUNCIL OF POLICE & SHERIFFS	35.00	Pay Cycle(s) 11/30/2020 To 11/30/2020 - DISWACOPS

001 General Fund 651.100

266,054.40

Claims: 11,204.23
266,054.40 Payroll: 254,850.17

We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this _____ day of _____, District Secretary _____

Commissioner Hill

Commissioner Downer

Commissioner Long

VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

MCAG #: 1244

11/11/2020 To: 11/11/2020

Time: 14:37:58 Date: 11/12/2020

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Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1626	11/11/2020	Claims	1	24441	JACKS COUNTRY STORE INC	172.39	RUST INHIBITOR - #3861; HARDWARE - #1992; WINDEX - STATION MAINTENANCE; EXTERIOR CLEANING SUPPLIES - ST1; BLADE FUSE HOLDER - #8041; THREADLOCKER - #1992; HARDWARE - #2488; #2488; BULB FOR 21-41; CABL
001 General Fund 651.100						172.39	
						172.39	Claims: 172.39

We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this _____ day of _____, District Secretary _____

Commissioner Hill

Commissioner Downer

Commissioner Long

**PACIFIC COUNTY FIRE PROTECTION DISTRICT #1
DISTRICT SECRETARY'S REPORT
NOVEMBER 17, 2020**



FOR THE MONTH ENDING OCTOBER 31, 2020

REVENUE: \$758,951.55

EXPENDITURES: \$280,439.36

CURRENT CASH POSITION: \$2,985,639.77

ACTIVITIES:

1. Grants

- a. AFG-S – Submitted 11/12/2020**
- b. Micro Grant**
- c. Covid-19 PPE**

TREASURERS REPORT

Fund Totals

PACIFIC COUNTY FIRE DISTRICT 1
MCAG #: 1244

10/01/2020 To: 10/31/2020

Time: 06:19:30 Date: 11/05/2020
Page: 1

Fund	Previous Balance	Revenue	Expenditures	Ending Balance	Claims Clearing	Payroll Clearing	Outstanding Deposits	Adjusted Ending Balance
001 General Fund 651.100	2,471,591.50	758,951.55	280,439.36	2,950,103.69	26,110.63	9,425.45	0.00	2,985,639.77
	2,471,591.50	758,951.55	280,439.36	2,950,103.69	26,110.63	9,425.45	0.00	2,985,639.77

TREASURERS REPORT

Account Totals

PACIFIC COUNTY FIRE DISTRICT 1
MCAG #: 1244

10/01/2020 To: 10/31/2020

Time: 06:19:30 Date: 11/05/2020
Page: 2

Cash Accounts	Beg Balance	Deposits	Withdrawals	Ending	Outstanding Rec	Outstanding Exp	Adj Balance
1 General Fund 651.100	2,466,891.50	760,664.06	282,151.87	2,945,403.69	0.00	35,536.08	2,980,939.77
3 Ambulance Billing BOP	100.00	70,405.75	70,405.75	100.00	0.00	0.00	100.00
4 Petty Cash	100.00	10.55	10.55	100.00	0.00	0.00	100.00
5 Advance Travel	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00
6 Revolving Checking	1,500.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00
Total Cash:	2,471,591.50	831,080.36	352,568.17	2,950,103.69	0.00	35,536.08	2,985,639.77
	2,471,591.50	831,080.36	352,568.17	2,950,103.69	0.00	35,536.08	2,985,639.77

TREASURERS REPORT

Outstanding Vouchers

PACIFIC COUNTY FIRE DISTRICT 1
MCAG #: 1244

As Of: 10/31/2020 Date: 11/05/2020
Time: 06:19:30 Page: 3

Year	Trans#	Date	Type	Acct#	War#	Vendor	Amount	Memo
2018	405	03/19/2018	Claims	1	22233	KYLE J HARRINGTON	3.00	DRIVER'S CHECK REIMBURSEMENT
2019	362	03/15/2019	Claims	1	23054	HEARING AID CENTER	200.00	HEARING TEST - B. DAVIS, MAYFIELD, M. KARVIA, BARDONSKI, ALLSUP, DECONTO, BURTON, HARRINGTON
2019	490	04/12/2019	Claims	1	23115	HEARING AID CENTER	100.00	HEARING TEST - DERREY, WEATHERBY M.; RYAN STAMM TEST; DAVID WILLIAMS TEST
2020	872	06/17/2020	Claims	1	24087	UNITED HEALTHCARE INSURANCE CO. (AARP)	119.23	PATIENT REFUND - MEMBER #9MW5H94KX64
2020	1292	09/16/2020	Claims	1	24292	TECH TAP COMPUTER CONSULTING	452.94	MONTHLY COMPUTER SERVICES
2020	1368	10/30/2020	Payroll	1	24319	STEVE L BELLINGER	542.24	
2020	1370	10/30/2020	Payroll	1	24320	MATTHEW T BONNEY	112.40	
2020	1373	10/30/2020	Payroll	1	24321	BRIAN DAVIS	2,508.35	
2020	1375	10/30/2020	Payroll	1	24322	MANDEE DEMARAY	746.89	
2020	1377	10/30/2020	Payroll	1	24323	PAUL ESTRELLA	678.77	
2020	1385	10/30/2020	Payroll	1	24325	DOUG M KNUITZEN	616.35	
2020	1387	10/30/2020	Payroll	1	24326	RALEIGH MAYFIELD	1,078.64	
2020	1391	10/30/2020	Payroll	1	24327	KEVEN ROWSE	692.12	
2020	1392	10/30/2020	Payroll	1	24328	RICHARD SCHATZ	540.25	
2020	1393	10/30/2020	Payroll	1	24329	RYAN K STAMM	73.88	
2020	1395	10/30/2020	Payroll	1	24330	HARLEY E WAIT	525.77	
2020	1396	10/30/2020	Payroll	1	24331	ZOEY WARNER	18.47	
2020	1451	10/31/2020	Payroll	1	24332	DIMARTINO ASSOCIATES, INC.	1,256.32	Pay Cycle(s) 10/30/2020 To 10/30/2020 - DISINSFF
2020	1457	10/31/2020	Payroll	1	24338	WA COUNCIL OF POLICE & SHERIFFS	35.00	Pay Cycle(s) 10/30/2020 To 10/30/2020 - DISWACOPS
2020	1407	10/16/2020	Claims	1	24340	911 SUPPLY	271.83	VESTS, POLOS - BISHOP, WEATHERBY
2020	1408	10/16/2020	Claims	1	24341	ACTIVE ENTERPRISES INC	236.09	ST1 PROPANE
2020	1410	10/16/2020	Claims	1	24343	APIC	225.00	THADDEUS BISHOP - MEMBER AND CHAPTER DUES
2020	1415	10/16/2020	Claims	1	24348	CE SOLUTIONS	399.00	TJ BISHOP - DESIGNATED INFECTION CONTROL OFFICER
2020	1416	10/16/2020	Claims	1	24349	CENTURY LINK #300537338	128.59	ST2 TELEPHONE
2020	1417	10/16/2020	Claims	1	24350	CENTURYLINK #300541120	56.95	BURN LINE
2020	1419	10/16/2020	Claims	1	24352	CLATSOP COMMUNITY COLLEGE	680.00	9/25 FIRE SCHOOL USE; 9/28 FIRE SCHOOL USE; 9/26 FIRE SCHOOL USE; 10/1 FIRE SCHOOL USE
2020	1422	10/16/2020	Claims	1	24355	EVERGREEN SEPTIC INC.	85.00	ST5 BI-WEEKLY SERVICE

TREASURERS REPORT

Outstanding Vouchers

PACIFIC COUNTY FIRE DISTRICT 1
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Year	Trans#	Date	Type	Acct#	War#	Vendor	Amount	Memo
2020	1423	10/16/2020	Claims	1	24356	FIRE DEPARTMENT SAFETY OFFICERS ASSOC.	99.00	MEMBERSHIP APPLICATION FEE - THADDEUS BISHOP
2020	1424	10/16/2020	Claims	1	24357	FIREFIGHTER'S BOOKSTORE	1,349.92	REISSUE OF WARRANT #24208 - FOR INV407472, INV407767
2020	1427	10/16/2020	Claims	1	24360	INT'L SOCIETY OF FIRE SERVICE INSTRUCTOR	125.00	THADDEUS BISHOP REGISTRATION
2020	1430	10/16/2020	Claims	1	24363	NORTHWEST SAFETY CLEAN	73.59	SEW LETTERS - AC BISHOP, MAYFIELD, WAIT
2020	1432	10/16/2020	Claims	1	24365	OMAN & SONS INC	252.93	FIRE TRAINING SUPPLIES; BELLINGER'S JACKET TO NW SAFETY CLEAN FOR NAME PLATE; SHOWERHEAD, TAPE - ST2 REPAIRS
2020	1433	10/16/2020	Claims	1	24366	PACIFIC CO. FIRE DIST#1 PETTY CASH FUND	10.55	POSTAGE - CASTLE ROCK; POSTAGE
2020	1434	10/16/2020	Claims	1	24367	PENINSULA SANITATION SERVICE, INC	278.72	ST1 GARBAGE; ST2 GARBAGE
2020	1436	10/16/2020	Claims	1	24369	SEAVIEW SEWER DISTRICT	319.20	ST2 SEWER; ST2 SEWER
2020	1438	10/16/2020	Claims	1	24371	SILVER STAR TELECOM	278.10	ST1 AND ST2 INTERNET
2020	1439	10/16/2020	Claims	1	24372	SPECTRUM	70.17	ST1 CABLE - NOVEMBER BILL
2020	1440	10/16/2020	Claims	1	24373	STERICYCLE INC.	52.67	BIOHAZARD DISPOSAL
2020	1442	10/16/2020	Claims	1	24375	TECH TAP COMPUTER CONSULTING	455.64	MONTHLY AGREEMENT
2020	1444	10/16/2020	Claims	1	24377	WA FIRE CHIEFS	1,900.00	EVIP 3.0 REGIONAL CLASS - L. KARVIA; 2021 MEMBERSHIP; EVIP 3.0 REGIONAL CLASS - BRAD WEATHERBY (CONFIRMATION NO. E12301-649286)
2020	1445	10/16/2020	Claims	1	24378	WESTLAKE HARDWARE	62.75	ST2 CLEANING SUPPLIES; 2 NOZZLES REPLACED AT ST2
2020	1488	10/29/2020	Claims	1	24380	911 SUPPLY	27.03	SETUP DIGITIZING CHARGE
2020	1489	10/29/2020	Claims	1	24381	ACTIVE ENTERPRISES INC	61.85	ST2 PROPANE
2020	1490	10/29/2020	Claims	1	24382	ALOHA OVERHEAD DOOR	79.00	ST2 GARAGE WALL CONSOLE
2020	1491	10/29/2020	Claims	1	24383	ARAMARK	113.76	10/14 LINEN SERVICE; 10/21 LINEN SERVICE; 9/9 LINEN SERVICE
2020	1492	10/29/2020	Claims	1	24384	BANK OF THE PACIFIC VISA - 1029	1,290.96	SEPTEMBER CREDIT CARD CHARGES - LK
2020	1493	10/29/2020	Claims	1	24385	BANK OF THE PACIFIC VISA - 1303	1,538.47	SEPTEMBER CREDIT CARD CHARGES - JB
2020	1494	10/29/2020	Claims	1	24386	BEACH BATTERIES, INC.	168.66	BATTERY - #5778
2020	1495	10/29/2020	Claims	1	24387	CORRECTIONAL INDUSTRIES ACCOUNTING	66.28	5 3XL COTTON TSHIRTS
2020	1496	10/29/2020	Claims	1	24388	DEL'S OK POINT-S TIRE	39.00	WHEEL BALANCE

TREASURERS REPORT

Outstanding Vouchers

PACIFIC COUNTY FIRE DISTRICT 1
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2020	1497	10/29/2020	Claims	1	24389	DPR BUILDERS & DEVELOPERS INC	4,426.26	ST1 ROOF REPAIR
2020	1498	10/29/2020	Claims	1	24390	PAUL ESTRELLA	250.00	BOOT REIMBURSEMENT
2020	1499	10/29/2020	Claims	1	24391	INTERNATIONAL ASSOCIATION OF FIRE CHIEFS	310.00	MEMBERSHIP - THADDEUS BISHOP
2020	1500	10/29/2020	Claims	1	24392	LIFE ASSIST	239.95	REPLACEMENT OF WARRANT #24136 (MEDICAL SUPPLIES)
2020	1501	10/29/2020	Claims	1	24393	LUM'S AUTO CENTER	154.20	AIR, ENGINE OIL, FUEL FILTERS - #5778
2020	1502	10/29/2020	Claims	1	24394	MALLORY SAFETY & SUPPLY LLC	1,318.82	FLIR TRUCK CHARGER
2020	1503	10/29/2020	Claims	1	24395	MOUNTAIN VIEW FIRE AND RESCUE	35.00	HEALTH AND SAFETY PROGRAM MANAGER COURSE
2020	1504	10/29/2020	Claims	1	24396	NORTH BEACH WATER	131.36	ST1D WATER; ST1 WATER
2020	1505	10/29/2020	Claims	1	24397	PACIFIC OFFICE AUTOMATION	76.13	9/19-10/19 COPY/PRINT FEE
2020	1506	10/29/2020	Claims	1	24398	PACIFIC POWER GROUP, LLC	1,216.80	PUSH BUTTON SHIFT SELECTOR - #0679
2020	1507	10/29/2020	Claims	1	24399	PUD #2 OF PACIFIC COUNTY	517.74	ST2 ELECTRICITY; ST2 ELECTRICITY; ST2 ELECTRICITY; ST4 ELECTRICITY
2020	1508	10/29/2020	Claims	1	24400	SEA WESTERN INC, FIREFIGHTING EQUIP.	291.87	QUARTERLY AIR TEST PROGRAM
2020	1509	10/29/2020	Claims	1	24401	SNURE SEMINARS	250.00	2020 LAW UPDATE WEBINAR
2020	1510	10/29/2020	Claims	1	24402	SPECTRUM	70.06	ST1 TV - NOVEMBER PREPAID
2020	1511	10/29/2020	Claims	1	24403	SUMMIT LAW GROUP	342.00	ACTIVITY BILLED THROUGH SEPTEMBER 30, 2020
2020	1512	10/29/2020	Claims	1	24404	SYSTEMS DESIGN WEST, LLC.	2,444.55	SEPTEMBER BILLING
2020	1513	10/29/2020	Claims	1	24405	TAFT PLUMBING, INC.	264.72	ST2 TOILET REPAIR
2020	1514	10/29/2020	Claims	1	24406	VERIZON WIRELESS	80.02	M21-44 AIR CARD, ACCT #342204208-00001; E21-21 AIR CARD, ACCT #242204341-00001
2020	1515	10/29/2020	Claims	1	24407	WELLSPRING FAMILY SERVICES EAP	1,202.76	3RD QUARTER EAP SERVICE; 4TH QUARTER EAP SERVICE
2020	1516	10/29/2020	Claims	1	24408	WILCOX & FLEGEL OIL CO.	817.51	DRUM OF OIL
							35,536.08	
Fund						Claims	Payroll	Total
001 General Fund 651.100						26,110.63	9,425.45	35,536.08
						26,110.63	9,425.45	35,536.08

TREASURERS REPORT

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PACIFIC COUNTY FIRE DISTRICT 1
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I, the undersigned officer for the Pacific County Fire District #1 have reviewed the foregoing report and acknowledge that to the best of our knowledge this report is accurate and true:

Signed: _____
District Secretary / Date

2020 CASH FLOW - YEAR TO DATE

PACIFIC COUNTY FIRE DISTRICT 1

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January To October

001 General Fund 651.100	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	%
311 10 22 000 FIRE - Real and P.	11,191.74	171,585.30	164,432.19	692,188.12	181,654.42	95,777.13	36,286.72	65,892.21	47,108.91	519,480.98	0.00	0.00	1,985,597.72	2,170,000.00	92%
311 10 26 000 EMS - Real and P.	3,614.94	47,263.99	45,215.74	187,490.57	49,578.25	26,138.48	9,995.15	18,559.49	12,905.45	140,616.51	0.00	0.00	541,378.57	587,013.00	92%
312 10 00 000 Forest Excise Tax	0.00	339.73	0.00	0.00	216.69	0.00	0.00	152.07	0.00	0.00	0.00	0.00	708.49	0.00	0%
317 20 00 000 Leasehold Excise	0.00	1,815.21	0.00	0.00	0.00	959.67	0.00	0.00	1,525.87	0.00	0.00	0.00	4,300.75	0.00	0%
322 90 00 000 Burn Permits	100.00	75.00	75.00	150.00	50.00	125.00	125.00	0.00	0.00	150.00	0.00	0.00	850.00	900.00	94%
310 TAXES	14,906.68	221,079.23	209,722.93	879,828.69	231,499.36	123,000.28	46,406.87	84,603.77	61,540.23	660,247.49	0.00	0.00	2,532,835.53	2,757,913.00	92%
331 04 90 002 Direct Federal Gra	0.00	0.00	0.00	0.00	0.00	194,231.01	0.00	0.00	0.00	0.00	0.00	0.00	194,231.01	0.00	0%
332 92 10 000 Covid-19 Non-Gr	0.00	0.00	0.00	40,121.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,121.30	0.00	0%
332 93 40 000 Ground Emergenc	2,698.25	1,487.15	9,442.07	1,591.52	2,978.88	252,677.12	0.00	4,517.03	6,385.50	0.00	0.00	0.00	281,777.52	100,000.00	282%
333 97 03 000 WA State Military	0.00	0.00	0.00	104,051.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,051.38	0.00	0%
334 04 90 000 State Grant - DOH	0.00	0.00	1,260.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,260.00	1,200.00	105%
330 State Grant	2,698.25	1,487.15	10,702.07	145,764.20	2,978.88	446,908.13	0.00	4,517.03	6,385.50	0.00	0.00	0.00	621,441.21	101,200.00	614%
342 20 00 000 Fire Protection Ser	0.00	0.00	0.00	529.00	17,138.40	772.08	6,569.30	0.00	0.00	1,505.30	0.00	0.00	26,514.08	32,000.00	83%
342 60 01 000 Ambulance and Em	84,388.24	57,242.75	55,210.57	62,275.96	49,708.22	46,332.53	59,602.51	60,490.78	38,276.16	96,469.75	0.00	0.00	609,997.47	660,000.00	92%
342 60 02 000 Ambulance & Em	0.00	1,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00	3,000.00	58%
340	84,388.24	58,992.75	55,210.57	62,804.96	66,846.62	47,104.61	66,171.81	60,490.78	38,276.16	97,975.05	0.00	0.00	638,261.55	695,000.00	92%
361 11 00 000 Investment Interes	0.00	2,782.61	2,401.79	1,914.24	1,166.11	1,042.22	831.44	763.25	566.41	429.01	0.00	0.00	11,897.08	10,000.00	119%
367 11 00 000 Gifts, Pledges, Gr	0.00	0.00	0.00	0.00	0.00	21,330.12	0.00	0.00	0.00	0.00	0.00	0.00	21,330.12	0.00	0%
369 91 00 000 Other Misc Reven	200.00	782.85	1,999.77	5.00	490.00	16.98	73.88	0.00	0.00	0.00	0.00	0.00	3,568.48	0.00	0%
369 91 01 000 Misc Revenues - I	0.00	0.00	0.00	12,978.12	4,381.28	2,190.64	0.00	11,908.35	7,184.43	0.00	0.00	0.00	38,642.82	0.00	0%
369 91 01 001 Misc Revenues - E	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	300.00	1,200.00	25%
369 91 01 002 Misc Revenues - I	585.25	0.00	0.00	1,924.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,510.03	0.00	0%
360	785.25	3,565.46	4,401.56	16,822.14	6,037.39	24,579.96	905.32	12,671.60	7,750.84	729.01	0.00	0.00	78,248.53	11,200.00	699%
395 10 00 000 Proceeds From Sa	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0%
390	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0%
FUND REVENUES:	102,778.42	285,124.59	280,037.13	1,105,219.99	309,862.25	641,592.98	113,484.00	163,283.18	113,952.73	758,951.55	0.00	0.00	3,874,286.82	3,565,313.00	109%
522 10 10 001 Commissioners	512.00	896.00	640.00	1,024.00	640.00	640.00	768.00	1,280.00	640.00	768.00	0.00	0.00	7,808.00	10,000.00	78%
522 10 10 002 District Chief	8,913.87	8,913.87	8,913.87	8,913.87	8,913.87	8,913.87	8,913.87	8,913.87	8,913.87	8,913.87	0.00	0.00	89,138.70	115,695.00	77%
522 10 10 003 District Secretary	5,482.43	5,482.43	5,482.43	5,482.43	5,482.43	5,482.43	5,482.43	5,482.43	5,482.43	5,482.43	0.00	0.00	54,824.30	59,609.00	92%
522 10 10 005 Pub. Ed. Coordina	4,030.54	4,030.54	4,030.54	4,030.54	4,030.54	4,030.54	4,030.54	4,030.54	4,030.54	4,030.54	0.00	0.00	40,305.40	48,189.00	84%
522 10 10 006 Chief Of Operatio	8,908.20	8,908.20	8,908.20	8,085.32	8,908.20	8,908.20	8,908.20	9,079.51	9,079.51	9,079.51	0.00	0.00	88,773.05	115,336.00	77%
522 10 10 007 Chief Of Administ	8,926.75	8,709.71	8,709.71	8,709.71	8,709.71	8,709.71	8,709.71	8,709.71	8,709.71	8,950.86	0.00	0.00	87,555.29	107,257.00	82%
522 10 20 001 Labor & Industry	0.00	0.00	0.00	3,001.00	0.00	3,008.73	0.00	0.00	0.00	3,049.73	0.00	0.00	9,059.46	18,791.00	48%
522 10 20 002 LEOFF Retirement	1,425.71	1,414.16	1,414.14	1,370.28	1,414.14	1,414.14	1,414.14	1,423.27	1,823.02	1,835.58	0.00	0.00	14,948.88	18,031.00	83%
522 10 20 003 Medical/Dental	4,139.43	4,139.43	4,139.43	4,139.43	4,139.43	4,139.43	4,139.43	4,139.43	7,913.71	6,026.57	0.00	0.00	47,055.72	53,187.00	88%
522 10 20 004 Medicare	525.80	522.65	522.65	510.72	522.65	522.65	522.65	525.13	633.88	637.38	0.00	0.00	5,446.16	6,468.00	84%
522 10 20 005 PERS Retirement	1,223.37	1,223.37	1,223.37	1,223.37	1,223.37	1,223.37	1,223.37	1,223.37	1,233.83	1,233.83	0.00	0.00	12,254.62	13,863.00	88%

2020 CASH FLOW - YEAR TO DATE

PACIFIC COUNTY FIRE DISTRICT 1

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January To October

001 General Fund 651.100	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	%
522 10 31 001 Office and Operat:	1,430.94	955.47	1,379.01	677.24	1,117.75	1,252.55	-111.00	428.39	2,626.25	683.23	0.00	0.00	10,439.83	9,161.00	114%
522 10 31 002 Office Cleaning S	239.01	525.34	351.72	412.70	619.99	382.82	81.03	266.17	198.24	539.86	0.00	0.00	3,616.88	2,000.00	181%
522 10 35 001 Computer Hardwa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	670.21	0.00	0.00	0.00	670.21	1,000.00	67%
522 10 35 002 Computer Softwar	0.00	0.00	0.00	118.99	99.99	0.00	0.00	0.00	99.00	0.00	0.00	0.00	317.98	500.00	64%
522 10 40 001 Elections	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0%
522 10 40 002 Ground Water Pro	0.00	321.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321.20	412.00	78%
522 10 41 001 Legal Services / Ph	2,712.00	161.00	9,119.95	3,166.50	8,836.00	776.66	2,239.00	151.08	5,774.00	497.00	0.00	0.00	33,433.19	30,000.00	111%
522 10 41 002 Misc Professional	2,823.42	408.25	409.85	356.79	341.32	701.56	3,060.76	384.69	425.16	359.58	0.00	0.00	9,271.38	10,000.00	93%
522 10 42 001 Postage	22.15	60.60	78.19	250.60	0.00	100.07	173.67	0.00	141.43	26.15	0.00	0.00	852.86	1,000.00	85%
522 10 43 001 Travel Lodging	0.00	0.00	894.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	894.46	3,500.00	26%
522 10 43 002 Travel Meals	0.00	0.00	0.00	153.00	0.00	0.00	204.10	0.00	0.00	0.00	0.00	0.00	357.10	2,000.00	18%
522 10 43 003 Travel Mileage	228.40	0.00	25.00	36.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	289.40	2,000.00	14%
522 10 43 004 Travel Registration	0.00	105.00	125.00	-105.00	0.00	15,063.00	0.00	0.00	0.00	250.00	0.00	0.00	15,438.00	25,000.00	62%
522 10 46 001 Casualty & Liabili	0.00	0.00	0.00	0.00	11,913.00	0.00	62,527.00	0.00	0.00	0.00	0.00	0.00	74,440.00	63,250.00	118%
522 10 47 001 Electricity	1,394.06	1,441.06	1,409.04	1,468.29	1,439.69	1,196.74	1,134.46	1,135.29	1,047.23	1,235.35	0.00	0.00	12,901.21	17,845.00	72%
522 10 47 002 Garbage	309.08	278.72	278.72	278.72	278.72	278.72	0.00	684.48	340.26	278.72	0.00	0.00	3,006.14	3,565.00	84%
522 10 47 003 Natural Gas	1,216.66	934.93	398.68	951.14	184.07	0.00	0.00	254.36	7.57	297.94	0.00	0.00	4,245.35	6,365.00	67%
522 10 47 004 Sewer	85.00	404.20	85.00	404.20	85.00	404.20	85.00	404.20	85.00	404.20	0.00	0.00	2,446.00	2,652.00	92%
522 10 47 005 Telephone	873.96	885.13	881.17	888.59	870.35	869.74	879.76	886.44	884.09	884.41	0.00	0.00	8,803.64	13,493.00	65%
522 10 47 006 Water	476.97	126.76	530.84	222.76	470.27	131.36	477.16	140.56	473.17	131.36	0.00	0.00	3,181.21	3,713.00	86%
522 10 47 007 Wireless Commun	80.02	80.02	80.02	80.02	80.02	80.02	80.02	80.02	80.06	80.02	0.00	0.00	800.24	1,442.00	55%
522 10 47 008 Cable TV	155.32	165.32	155.32	155.32	155.32	155.32	155.32	243.11	280.46	280.46	0.00	0.00	1,901.27	2,122.00	90%
522 10 48 001 Computer Service	345.92	345.92	345.92	510.92	416.19	450.78	555.64	450.78	452.94	455.64	0.00	0.00	4,330.65	7,210.00	60%
522 10 49 001 Health & Wellness	270.00	620.46	0.00	601.38	0.00	400.92	828.80	0.00	0.00	1,202.76	0.00	0.00	3,924.32	7,000.00	56%
522 10 49 002 Memberships and	4,627.71	6,091.57	30.00	702.54	36.00	177.00	0.00	30.00	729.67	2,405.50	0.00	0.00	14,829.99	16,995.00	87%
522 20 10 002 FF/EMT Salaries &	37,732.96	58,530.72	42,428.28	38,187.06	38,095.36	39,350.14	40,853.36	40,397.83	38,879.60	40,799.19	0.00	0.00	415,254.50	519,599.00	80%
522 20 10 003 Maintenance Tech	6,363.43	6,363.43	6,363.43	6,363.43	6,363.43	6,363.43	6,363.43	6,363.43	6,363.43	6,363.43	0.00	0.00	63,634.30	84,990.00	75%
522 20 10 005 Volunteer Incentiv	2,650.00	0.00	0.00	1,915.00	0.00	0.00	3,380.00	0.00	0.00	7,505.00	0.00	0.00	15,450.00	25,000.00	62%
522 20 20 001 Labor & Industry	0.00	0.00	0.00	7,130.35	0.00	9,153.89	0.00	0.00	0.00	9,307.50	0.00	0.00	25,591.74	53,395.00	48%
522 20 20 002 LEOFF Retirement	2,011.18	3,119.68	1,305.44	2,035.24	2,030.47	2,097.36	2,177.40	2,153.20	2,072.27	2,094.34	0.00	0.00	21,096.58	27,695.00	76%
522 20 20 003 Medical/Dental	8,628.35	8,628.35	7,249.42	10,244.88	10,244.88	10,244.88	10,244.88	10,244.88	10,244.88	10,244.88	0.00	0.00	96,220.28	131,427.00	73%
522 20 20 004 Medicare	677.84	940.97	447.40	673.72	644.64	662.84	733.64	678.03	656.02	792.63	0.00	0.00	6,907.73	8,767.00	79%
522 20 20 005 PERS Retirement	818.34	818.34	818.34	818.34	818.34	818.34	818.34	818.34	825.34	825.34	0.00	0.00	8,197.40	10,930.00	75%
522 20 20 006 Social Security	164.30	0.00	0.00	118.73	0.00	0.00	209.56	0.00	0.00	465.31	0.00	0.00	957.90	1,700.00	56%
522 20 20 007 Unemployment Co	0.00	0.00	0.00	0.00	1,048.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,048.32	0.00	0%
522 20 20 009 Payroll Clearing	794.19	-568.82	-401.57	1,003.10	-370.44	-371.35	735.12	-370.83	-383.43	734.00	0.00	0.00	799.97	0.00	0%
522 20 31 001 Misc Supplies	335.30	581.70	228.09	379.99	197.28	113.43	128.20	164.73	109.38	101.94	0.00	0.00	2,340.04	5,000.00	47%
522 20 31 002 Uniforms / Gear Is	856.15	0.00	1,217.42	0.00	0.00	0.00	2,134.47	1,292.29	4,178.92	1,243.73	0.00	0.00	10,922.98	7,000.00	156%
522 20 32 001 Fuel	671.52	985.70	449.97	593.80	454.09	640.30	821.31	652.49	1,380.82	0.00	0.00	0.00	6,650.00	10,181.00	65%
522 20 35 001 Vehicle Parts	1,288.91	2,217.00	828.42	1,101.10	576.12	887.06	757.50	276.77	298.76	1,754.46	0.00	0.00	9,986.10	12,000.00	83%
522 20 35 002 Misc Small Tools/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.00	510.01	0.00	0.00	0.00	770.01	2,500.00	31%
522 20 35 003 Radio Equipment	0.00	0.00	0.00	0.00	0.00	0.00	420.55	0.00	0.00	0.00	0.00	0.00	420.55	1,000.00	42%
522 20 40 001 Dispatch / Local S	401.91	0.00	401.90	0.00	0.00	0.00	0.00	0.00	401.91	0.00	0.00	0.00	1,205.72	2,862.00	42%
522 20 46 001 Pension & Relief	0.00	1,320.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,320.00	3,000.00	44%
522 20 48 001 Radio Repair/Mai:	0.00	0.00	267.94	392.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	660.23	2,000.00	33%
522 20 48 002 Small Equip. Repr	448.62	168.84	86.42	108.21	64.78	0.00	608.33	208.02	185.08	0.00	0.00	0.00	1,878.30	4,000.00	47%

2020 CASH FLOW - YEAR TO DATE

PACIFIC COUNTY FIRE DISTRICT 1

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January To October

	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	%
001 General Fund 651.100															
522 20 48 003 Vehicle Repair/Mr	35.64	0.00	0.00	0.00	0.00	0.00	0.00	36.00	2.92	0.00	0.00	0.00	74.56	2,000.00	4%
522 20 49 001 Misc Services	3,930.07	372.87	0.00	1,623.93	982.71	1,890.51	2,122.78	7,419.52	0.00	291.87	0.00	0.00	18,634.26	14,000.00	133%
522 30 31 001 Fire Investigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	0%
522 30 31 002 Public Education	0.00	0.00	0.00	0.00	17.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.12	1,000.00	2%
522 40 31 001 Misc Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,349.92	0.00	203.89	0.00	0.00	1,553.81	3,500.00	44%
522 40 43 001 Training Lodging	0.00	0.00	916.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	916.65	2,000.00	46%
522 40 43 002 Training Meals	100.00	0.00	0.00	678.53	0.00	0.00	60.46	116.25	0.00	0.00	0.00	0.00	955.24	2,000.00	48%
522 40 43 003 Travel Mileage	0.00	0.00	165.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.00	500.00	33%
522 40 43 004 Travel Registration	6,306.08	2,355.00	754.00	100.00	50.00	0.00	750.00	810.00	20.66	350.00	0.00	0.00	11,495.74	20,000.00	57%
522 40 49 002 Union Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0%
522 50 31 001 Building Maintent	538.88	38.95	43.10	191.25	37.82	210.15	0.00	27.01	333.13	180.48	0.00	0.00	1,600.77	2,500.00	64%
522 50 49 001 Building Maintent	0.00	0.00	404.00	332.13	300.00	0.00	0.00	184.43	1,158.66	697.12	0.00	0.00	3,076.34	10,000.00	31%
526 10 10 002 FF/Paramedic Sal	78,788.23	123,890.25	73,881.99	66,228.09	65,914.65	65,016.15	65,369.18	64,608.46	69,000.98	66,276.51	0.00	0.00	738,974.49	1,015,520.00	73%
526 10 10 003 Volunteer Reimbu	1,457.50	1,918.50	1,226.00	1,092.00	1,392.50	1,208.50	2,003.00	2,767.00	1,311.00	2,966.00	0.00	0.00	17,342.00	20,000.00	87%
526 10 10 099 Timeless Payment	0.00	0.00	0.00	0.00	0.00	0.00	5,845.98	5,389.66	0.00	27,140.13	0.00	0.00	38,375.77	0.00	0%
526 10 20 001 Labor & Industry	0.00	0.00	0.00	11,387.93	0.00	10,936.32	0.00	0.00	0.00	10,631.35	0.00	0.00	32,955.60	71,500.00	46%
526 10 20 002 LEOPFF Retirement	3,861.66	6,595.71	4,893.92	3,529.96	3,513.26	3,465.35	3,484.17	3,443.63	3,394.17	3,532.54	0.00	0.00	39,714.37	54,127.00	73%
526 10 20 003 Medical/Dental	7,898.04	12,989.59	14,475.65	11,150.00	11,150.00	11,150.00	11,150.00	11,150.00	11,150.00	11,150.00	0.00	0.00	113,413.28	170,408.00	67%
526 10 20 004 Medicare	1,163.57	1,824.21	1,349.15	976.13	975.95	960.26	976.89	969.71	934.04	1,004.01	0.00	0.00	11,133.92	14,725.00	76%
526 10 20 006 Social Security	90.36	118.95	76.02	67.70	86.33	74.93	124.19	171.57	81.28	183.89	0.00	0.00	1,075.22	1,600.00	67%
526 10 41 001 Biohazard Dispos	20.72	31.08	41.98	20.72	63.03	56.68	82.88	22.02	0.00	52.67	0.00	0.00	391.78	650.00	60%
526 40 30 001 Supplies	0.00	349.09	27.08	104.57	0.00	183.76	0.00	572.34	46.36	572.39	0.00	0.00	1,855.59	1,000.00	186%
526 40 43 002 Travel Meals	0.00	303.80	0.00	0.00	0.00	525.04	0.00	0.00	0.00	0.00	0.00	0.00	828.84	1,500.00	55%
526 40 43 004 Travel Registration	0.00	150.00	0.00	0.00	0.00	285.00	1,245.02	0.00	0.00	1,929.00	0.00	0.00	3,609.02	1,500.00	241%
526 40 43 005 OTEP	2,656.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,656.07	3,500.00	76%
526 70 41 001 Ambulance Billing	4,739.40	0.00	2,406.40	3,777.70	2,643.50	2,249.23	2,687.12	0.00	4,795.35	2,444.55	0.00	0.00	25,743.25	30,000.00	86%
526 70 41 002 GEMT Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0%
526 70 49 001 Ambulance Payme	0.00	0.00	175.00	0.00	0.00	119.23	0.00	0.00	1,421.69	0.00	0.00	0.00	1,715.92	3,000.00	57%
526 80 31 001 Medical & Operat	4,915.52	4,228.98	4,106.58	2,737.44	3,818.18	2,453.32	3,095.08	6,781.64	2,111.11	4,757.06	0.00	0.00	39,004.91	45,000.00	87%
526 80 32 001 Fuel	2,176.10	2,356.16	2,424.78	1,617.64	1,135.49	1,260.82	1,532.04	1,464.63	3,343.23	0.00	0.00	0.00	17,310.89	47,039.00	37%
526 80 35 001 Vehicle Parts	1,514.01	249.92	172.10	27.50	1,347.24	47.40	169.83	120.56	271.76	827.76	0.00	0.00	4,748.08	10,000.00	47%
526 80 35 002 Misc Small Tools/	0.00	0.00	0.00	0.00	0.00	0.00	997.91	0.00	0.00	0.00	0.00	0.00	997.91	1,000.00	100%
526 80 48 001 Medical Equip. R	0.00	0.00	0.00	10,136.35	0.00	290.36	392.70	0.00	0.00	0.00	0.00	0.00	10,819.41	12,500.00	87%
526 80 48 003 Vehicle Repairs &	250.00	20.26	756.70	0.00	69.95	5.67	0.00	0.00	62.15	39.00	0.00	0.00	1,203.73	2,000.00	60%
526 80 51 001 Dispatch / Local S	7,128.57	0.00	7,128.58	0.00	0.00	0.00	0.00	0.00	7,128.52	0.00	0.00	0.00	21,385.67	28,514.00	75%
520 FIRE	252,792.14	299,050.54	237,677.81	244,666.18	224,593.02	241,763.53	288,958.38	220,890.36	235,065.24	277,482.75	0.00	0.00	2,522,939.95	3,345,680.00	75%
522 10 10 008 Chief Of EMS & i	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00	0.00	0.00	15,000.00	0.00	0%
522 FIRE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00	0.00	0.00	15,000.00	0.00	0%
580 Non-Expenditures	0.00	0.00	5,099.03	5,389.66	5,215.80	5,389.66	0.00	0.00	0.00	-21,094.15	0.00	0.00	0.00	0.00	0%
591 22 71 001 Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,500.00	0.00	0.00	0.00	51,500.00	51,500.00	100%
592 22 83 001 Interest	0.00	0.00	1,931.25	0.00	0.00	0.00	0.00	0.00	1,931.25	0.00	0.00	0.00	3,862.50	3,863.00	100%
594 22 60 001 Buildings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,426.26	0.00	0.00	4,426.26	80,000.00	6%

2020 CASH FLOW - YEAR TO DATE

PACIFIC COUNTY FIRE DISTRICT 1

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January To October

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001 General Fund 651.100	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	%
594 22 60 002 Communication E	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0%
594 22 60 004 Equipment & Turr	0.00	0.00	0.00	2,007.42	0.00	0.00	0.00	47,658.04	0.00	0.00	0.00	0.00	49,665.46	35,000.00	142%
594 22 60 005 Fire Hose	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0%
594 22 60 006 Misc Equipment	1,124.41	0.00	2,125.43	0.00	0.00	0.00	0.00	0.00	0.00	12,124.50	0.00	0.00	15,374.34	0.00	0%
594 22 60 007 SCBA Firefighting	22,673.16	0.00	0.00	165,852.20	50,704.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239,230.31	60,000.00	399%
594 22 60 008 Engines	0.00	0.00	0.00	0.00	2,975.00	240.97	0.00	0.00	0.00	0.00	0.00	0.00	3,215.97	80,000.00	4%
594 26 60 001 Ambulance/Recha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0%
594 26 60 002 Misc Medical Equ	0.00	16,320.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,320.14	20,000.00	82%
590	23,797.57	16,320.14	4,056.68	167,859.62	53,679.95	240.97	0.00	47,658.04	53,431.25	16,550.76	0.00	0.00	383,594.98	445,363.00	86%
FUND EXPENDITURES:	276,589.71	315,370.68	246,833.52	417,915.46	283,488.77	247,394.16	288,958.38	268,548.40	295,996.49	280,439.36	0.00	0.00	2,921,534.93	3,791,043.00	77%
FUND GAIN/LOSS:	-173,811.29	-30,246.09	33,203.61	687,304.53	26,373.48	394,198.82	-175,474.38	-105,265.22	-182,043.76	478,512.19	0.00	0.00	952,751.89		
FUND NET POSITION:	-173,811.29	-204,057.38	-170,853.77	516,450.76	542,824.24	937,023.06	761,548.68	656,283.46	474,239.70	952,751.89	952,751.89	952,751.89			

2020 FUND TOTALS

PACIFIC COUNTY FIRE DISTRICT 1

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January To October

REVENUES	January	February	March	April	May	June	July	August	September	October	November	December	Total	Bud Amt	%
001 General Fund 651.100	102,778.42	285,124.59	280,037.13	1,105,219.99	309,862.25	641,592.98	113,484.00	163,283.18	113,952.73	758,951.55	0.00	0.00	3,874,286.82	3,565,313.00	109%
	102,778.42	285,124.59	280,037.13	1,105,219.99	309,862.25	641,592.98	113,484.00	163,283.18	113,952.73	758,951.55	0.00	0.00	3,874,286.82	3,565,313.00	109%
EXPENDITURES	January	February	March	April	May	June	July	August	September	October	November	December	Total	Bud Amt	%
001 General Fund 651.100	276,589.71	315,370.68	246,833.52	417,915.46	283,488.77	247,394.16	288,958.38	268,548.40	295,996.49	280,439.36	0.00	0.00	2,921,534.93	3,791,043.00	77%
	276,589.71	315,370.68	246,833.52	417,915.46	283,488.77	247,394.16	288,958.38	268,548.40	295,996.49	280,439.36	0.00	0.00	2,921,534.93	3,791,043.00	77%
GAIN/LOSS:	-173,811.29	-30,246.09	33,203.61	687,304.53	26,373.48	394,198.82	-175,474.38	-105,265.22	-182,043.76	478,512.19	0.00	0.00	952,751.89		
NET POSITION:	-173,811.29	-204,057.38	-170,853.77	516,450.76	542,824.24	937,023.06	761,548.68	656,283.46	474,239.70	952,751.89	952,751.89	952,751.89			

2020 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1
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001 General Fund 651.100

Months: 01 To: 10

Revenues		Amt Budgeted	Revenues	Remaining	
310 TAXES					
311 10 22 000	FIRE - Real and Personal Property Taxes	2,170,000.00	1,985,597.72	184,402.28	91.5%
311 10 26 000	EMS - Real and Personal Property Taxes	587,013.00	541,378.57	45,634.43	92.2%
312 10 00 000	Forest Excise Tax	0.00	708.49	(708.49)	0.0%
317 20 00 000	Leasehold Excise Tax	0.00	4,300.75	(4,300.75)	0.0%
318 00 00 000	Other Tax	0.00	0.00	0.00	0.0%
322 90 00 000	Burn Permits	900.00	850.00	50.00	94.4%
310 TAXES		2,757,913.00	2,532,835.53	225,077.47	91.8%
330 State Grant					
331 01 00 000	Coded Wrong	0.00	0.00	0.00	0.0%
331 04 90 001	Direct Federal Grants (FEMA) SAFER	0.00	0.00	0.00	0.0%
331 04 90 002	Direct Federal Grants (FEMA) AFG	0.00	194,231.01	(194,231.01)	0.0%
332 92 10 000	Covid-19 Non-Grant Assistance	0.00	40,121.30	(40,121.30)	0.0%
332 93 40 000	Ground Emergency Medical Transportation	100,000.00	281,777.52	(181,777.52)	281.8%
333 04 90 000	Grant - HSGP Citizen Corps Program	0.00	0.00	0.00	0.0%
333 10 61 000	Indirect Federal Grant - DNR Phase II	0.00	0.00	0.00	0.0%
333 97 03 000	WA State Military Dept Emergency Mgmt Div	0.00	104,051.38	(104,051.38)	0.0%
334 01 30 000	State Grant - WSP FF Recruit Academy	0.00	0.00	0.00	0.0%
334 04 90 000	State Grant - DOH Prehospital	1,200.00	1,260.00	(60.00)	105.0%
334 04 90 001	State Grant - DOH Stroke	0.00	0.00	0.00	0.0%
334 06 90 001	State Grant - Secretary Of State Archives	0.00	0.00	0.00	0.0%
338 22 00 000	Fire Control Services (State Mobs, Etc.)	0.00	0.00	0.00	0.0%
330 State Grant		101,200.00	621,441.21	(520,241.21)	614.1%
342 20 00 000	Fire Protection Services (Fire Protection Contracts)	32,000.00	26,514.08	5,485.92	82.9%
342 60 01 000	Ambulance and Emergency Aid Services (Transports)	660,000.00	609,997.47	50,002.53	92.4%
342 60 02 000	Ambulance & Emergency Aid Services (Naselle Dist #4 payments)	3,000.00	1,750.00	1,250.00	58.3%
340		695,000.00	638,261.55	56,738.45	91.8%
359 90 00 000	Miscellaneous Fines and Penalties (Illegal burning)	0.00	0.00	0.00	0.0%
350		0.00	0.00	0.00	0.0%
361 11 00 000	Investment Interest	10,000.00	11,897.08	(1,897.08)	119.0%
367 11 00 000	Gifts, Pledges, Grants and Bequests from Private Sources	0.00	21,330.12	(21,330.12)	0.0%
369 91 00 000	Other Misc Revenues (Include reimb for expenditures)	0.00	3,568.48	(3,568.48)	0.0%
369 91 01 000	Misc Revenues - LNI Reimbursements for Timeloss/LEP	0.00	38,642.82	(38,642.82)	0.0%
369 91 01 001	Misc Revenues - BVFF Reimburse	1,200.00	300.00	900.00	25.0%
369 91 01 002	Misc Revenues - Training	0.00	2,510.03	(2,510.03)	0.0%
360		11,200.00	78,248.53	(67,048.53)	698.6%
388 80 00 000	Prior Year Cash Adjustment	0.00	0.00	0.00	0.0%

2020 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1
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001 General Fund 651.100

Months: 01 To: 10

Revenues		Amt Budgeted	Revenues	Remaining	
380					
389 10 00 000	Refunds / Misc Non Revenues	0.00	0.00	0.00	0.0%
380		0.00	0.00	0.00	0.0%
391 10 00 000	General Obligation Bond Proceeds	0.00	0.00	0.00	0.0%
395 10 00 000	Proceeds From Sale of Capital Assets (Equipment, etc.)	0.00	3,500.00	(3,500.00)	0.0%
395 20 00 000	Insurance Revenue for Loss/Impairment of Capital Assets	0.00	0.00	0.00	0.0%
390		0.00	3,500.00	(3,500.00)	0.0%

Fund Revenues:	3,565,313.00	3,874,286.82	(308,973.82)	108.7%
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Expenditures		Amt Budgeted	Expenditures	Remaining	
520 FIRE					
522 10 10 001	Commissioners	10,000.00	7,808.00	2,192.00	78.1%
522 10 10 002	District Chief	115,695.00	89,138.70	26,556.30	77.0%
522 10 10 003	District Secretary	59,609.00	54,824.30	4,784.70	92.0%
522 10 10 004	Admin Assistant	0.00	0.00	0.00	0.0%
522 10 10 005	Pub. Ed. Coordinator	48,189.00	40,305.40	7,883.60	83.6%
522 10 10 006	Chief Of Operations	115,336.00	88,773.05	26,562.95	77.0%
522 10 10 007	Chief Of Administration	107,257.00	87,555.29	19,701.71	81.6%
522 10 20 001	Labor & Industry	18,791.00	9,059.46	9,731.54	48.2%
522 10 20 002	LEOFF Retirement	18,031.00	14,948.88	3,082.12	82.9%
522 10 20 003	Medical/Dental	53,187.00	47,055.72	6,131.28	88.5%
522 10 20 004	Medicare	6,468.00	5,446.16	1,021.84	84.2%
522 10 20 005	PERS Retirement	13,863.00	12,254.62	1,608.38	88.4%
522 10 20 006	Social Security	0.00	0.00	0.00	0.0%
522 10 20 007	Unemployment Compensation	0.00	0.00	0.00	0.0%
522 10 31 001	Office and Operating Supplies	9,161.00	10,439.83	(1,278.83)	114.0%
522 10 31 002	Office Cleaning Supplies	2,000.00	3,616.88	(1,616.88)	180.8%
522 10 35 001	Computer Hardware	1,000.00	670.21	329.79	67.0%
522 10 35 002	Computer Software	500.00	317.98	182.02	63.6%
522 10 40 001	Elections	6,000.00	0.00	6,000.00	0.0%
522 10 40 002	Ground Water Property Tax	412.00	321.20	90.80	78.0%
522 10 40 003	State Audit	0.00	0.00	0.00	0.0%
522 10 41 001	Legal Services / Publications	30,000.00	33,433.19	(3,433.19)	111.4%
522 10 41 002	Misc Professional Services	10,000.00	9,271.38	728.62	92.7%
522 10 42 001	Postage	1,000.00	852.86	147.14	85.3%
522 10 43 001	Travel Lodging	3,500.00	894.46	2,605.54	25.6%
522 10 43 002	Travel Meals	2,000.00	357.10	1,642.90	17.9%
522 10 43 003	Travel Mileage	2,000.00	289.40	1,710.60	14.5%
522 10 43 004	Travel Registration / Fee	25,000.00	15,438.00	9,562.00	61.8%
522 10 46 001	Casualty & Liability Insurance	63,250.00	74,440.00	(11,190.00)	117.7%
522 10 47 001	Electricity	17,845.00	12,901.21	4,943.79	72.3%
522 10 47 002	Garbage	3,565.00	3,006.14	558.86	84.3%
522 10 47 003	Natural Gas	6,365.00	4,245.35	2,119.65	66.7%
522 10 47 004	Sewer	2,652.00	2,446.00	206.00	92.2%
522 10 47 005	Telephone	13,493.00	8,803.64	4,689.36	65.2%
522 10 47 006	Water	3,713.00	3,181.21	531.79	85.7%
522 10 47 007	Wireless Communications	1,442.00	800.24	641.76	55.5%

2020 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1
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Months: 01 To: 10

Expenditures		Amt Budgeted	Expenditures	Remaining	
520 FIRE					
522 10 47 008	Cable TV	2,122.00	1,901.27	220.73	89.6%
522 10 48 001	Computer Services	7,210.00	4,330.65	2,879.35	60.1%
522 10 49 001	Health & Wellness	7,000.00	3,924.32	3,075.68	56.1%
522 10 49 002	Memberships and Subscriptions	16,995.00	14,829.99	2,165.01	87.3%
210		804,651.00	667,882.09	136,768.91	83.0%
522 20 10 001	Training Officer	0.00	0.00	0.00	0.0%
522 20 10 002	FF/EMT Salaries & Wages	519,599.00	415,254.50	104,344.50	79.9%
522 20 10 003	Maintenance Technician	84,990.00	63,634.30	21,355.70	74.9%
522 20 10 004	Resident Interns	0.00	0.00	0.00	0.0%
522 20 10 005	Volunteer Incentive Program	25,000.00	15,450.00	9,550.00	61.8%
522 20 10 006	Volunteer Fire Mobilization Pay	0.00	0.00	0.00	0.0%
522 20 10 099	Timeloss Payments (Disability)	0.00	0.00	0.00	0.0%
522 20 20 001	Labor & Industry	53,395.00	25,591.74	27,803.26	47.9%
522 20 20 002	LEOFF Retirement	27,695.00	21,096.58	6,598.42	76.2%
522 20 20 003	Medical/Dental	131,427.00	96,220.28	35,206.72	73.2%
522 20 20 004	Medicare	8,767.00	6,907.73	1,859.27	78.8%
522 20 20 005	PERS Retirement	10,930.00	8,197.40	2,732.60	75.0%
522 20 20 006	Social Security	1,700.00	957.90	742.10	56.3%
522 20 20 007	Unemployment Compensation	0.00	1,048.32	(1,048.32)	0.0%
522 20 20 008	BVFF Volunteer Disability - Reimbursable	0.00	0.00	0.00	0.0%
522 20 20 099	Payroll Clearing	0.00	799.97	(799.97)	0.0%
522 20 31 001	Misc Supplies	5,000.00	2,340.04	2,659.96	46.8%
522 20 31 002	Uniforms / Gear Issue	7,000.00	10,922.98	(3,922.98)	156.0%
522 20 32 001	Fuel	10,181.00	6,650.00	3,531.00	65.3%
522 20 35 001	Vehicle Parts	12,000.00	9,986.10	2,013.90	83.2%
522 20 35 002	Misc Small Tools/Equip	2,500.00	770.01	1,729.99	30.8%
522 20 35 003	Radio Equipment	1,000.00	420.55	579.45	42.1%
522 20 40 001	Dispatch / Local Support Svcs	2,862.00	1,205.72	1,656.28	42.1%
522 20 46 001	Pension & Relief	3,000.00	1,320.00	1,680.00	44.0%
522 20 48 001	Radio Repair/Maintenance	2,000.00	660.23	1,339.77	33.0%
522 20 48 002	Small Equip. Repair/Maintenance	4,000.00	1,878.30	2,121.70	47.0%
522 20 48 003	Vehicle Repair/Maintenance	2,000.00	74.56	1,925.44	3.7%
522 20 49 001	Misc Services	14,000.00	18,634.26	(4,634.26)	133.1%
220		929,046.00	710,021.47	219,024.53	76.4%
522 30 31 001	Fire Investigation Supplies	400.00	0.00	400.00	0.0%
522 30 31 002	Public Education Supplies	1,000.00	17.12	982.88	1.7%
522 30 49 001	Newsletter	0.00	0.00	0.00	0.0%
230		1,400.00	17.12	1,382.88	1.2%
522 40 31 001	Misc Supplies	3,500.00	1,553.81	1,946.19	44.4%
522 40 43 001	Training Lodging	2,000.00	916.65	1,083.35	45.8%
522 40 43 002	Training Meals	2,000.00	955.24	1,044.76	47.8%
522 40 43 003	Travel Mileage	500.00	165.00	335.00	33.0%
522 40 43 004	Travel Registration / Fee	20,000.00	11,495.74	8,504.26	57.5%
522 40 49 001	Resident Tuition	0.00	0.00	0.00	0.0%
522 40 49 002	Union Tuition	5,000.00	0.00	5,000.00	0.0%
240		33,000.00	15,086.44	17,913.56	45.7%
522 50 31 001	Building Maintenance Supplies	2,500.00	1,600.77	899.23	64.0%
522 50 49 001	Building Maintenance Services	10,000.00	3,076.34	6,923.66	30.8%

2020 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1
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Months: 01 To: 10

Expenditures		Amt Budgeted	Expenditures	Remaining	
520 FIRE					
250		12,500.00	4,677.11	7,822.89	37.4%
526 10 10 001	EMS Coordinator	0.00	0.00	0.00	0.0%
526 10 10 002	FF/Paramedic Salaries & Wages	1,015,520.00	738,974.49	276,545.51	72.8%
526 10 10 003	Volunteer Reimbursement	20,000.00	17,342.00	2,658.00	86.7%
526 10 10 099	Timeloss Payments (Disability)	0.00	38,375.77	(38,375.77)	0.0%
526 10 20 001	Labor & Industry	71,500.00	32,955.60	38,544.40	46.1%
526 10 20 002	LEOFF Retirement	54,127.00	39,714.37	14,412.63	73.4%
526 10 20 003	Medical/Dental	170,408.00	113,413.28	56,994.72	66.6%
526 10 20 004	Medicare	14,725.00	11,133.92	3,591.08	75.6%
526 10 20 005	PERS Retirement	0.00	0.00	0.00	0.0%
526 10 20 006	Social Security	1,600.00	1,075.22	524.78	67.2%
526 10 20 007	Unemployment Compensation	0.00	0.00	0.00	0.0%
526 10 31 001	Office & Operating Supplies	0.00	0.00	0.00	0.0%
526 10 41 001	Biohazard Disposal	650.00	391.78	258.22	60.3%
610		1,348,530.00	993,376.43	355,153.57	73.7%
526 40 30 001	Supplies	1,000.00	1,855.59	(855.59)	185.6%
526 40 43 001	Travel Lodging	0.00	0.00	0.00	0.0%
526 40 43 002	Travel Meals	1,500.00	828.84	671.16	55.3%
526 40 43 003	Travel Mileage	0.00	0.00	0.00	0.0%
526 40 43 004	Travel Registration Fee	1,500.00	3,609.02	(2,109.02)	240.6%
526 40 43 005	OTEP	3,500.00	2,656.07	843.93	75.9%
640		7,500.00	8,949.52	(1,449.52)	119.3%
526 70 41 001	Ambulance Billing Services	30,000.00	25,743.25	4,256.75	85.8%
526 70 41 002	GEMT Services	30,000.00	0.00	30,000.00	0.0%
526 70 49 001	Ambulance Payment Refunds	3,000.00	1,715.92	1,284.08	57.2%
670		63,000.00	27,459.17	35,540.83	43.6%
526 80 31 001	Medical & Operating Supplies	45,000.00	39,004.91	5,995.09	86.7%
526 80 32 001	Fuel	47,039.00	17,310.89	29,728.11	36.8%
526 80 35 001	Vehicle Parts	10,000.00	4,748.08	5,251.92	47.5%
526 80 35 002	Misc Small Tools/Equip	1,000.00	997.91	2.09	99.8%
526 80 48 001	Medical Equip. Repairs & Maintenance	12,500.00	10,819.41	1,680.59	86.6%
526 80 48 002	Radio Repairs & Maintenance	0.00	0.00	0.00	0.0%
526 80 48 003	Vehicle Repairs & Maintenance	2,000.00	1,203.73	796.27	60.2%
526 80 51 001	Dispatch / Local Support Svcs	28,514.00	21,385.67	7,128.33	75.0%
680		146,053.00	95,470.60	50,582.40	65.4%
520 FIRE		3,345,680.00	2,522,939.95	822,740.05	75.4%
522 FIRE					
522 10 10 008	Chief Of EMS & Safety	0.00	15,000.00	(15,000.00)	0.0%
522 FIRE		0.00	15,000.00	(15,000.00)	0.0%
580 Non-Expenditures					
586 00 00 001	Timeloss Passthrough To Employee	0.00	0.00	0.00	0.0%
586 00 20 003	Timeloss Passthrough - Personnel Benefits	0.00	0.00	0.00	0.0%

2020 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1
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001 General Fund 651.100

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Expenditures		Amt Budgeted	Expenditures	Remaining	
580 Non-Expenditures					
580 Non-Expenditures		0.00	0.00	0.00	0.0%
591 22 71 001	Principal	51,500.00	51,500.00	0.00	100.0%
592 22 83 001	Interest	3,863.00	3,862.50	0.50	100.0%
594 22 60 001	Buildings	80,000.00	4,426.26	75,573.74	5.5%
594 22 60 002	Communication Equipment	10,000.00	0.00	10,000.00	0.0%
594 22 60 003	Office Equipment	0.00	0.00	0.00	0.0%
594 22 60 004	Equipment & Turnout Gear	35,000.00	49,665.46	(14,665.46)	141.9%
594 22 60 005	Fire Hose	5,000.00	0.00	5,000.00	0.0%
594 22 60 006	Misc Equipment	0.00	15,374.34	(15,374.34)	0.0%
594 22 60 007	SCBA Firefighting Equipment	60,000.00	239,230.31	(179,230.31)	398.7%
594 22 60 008	Engines	80,000.00	3,215.97	76,784.03	4.0%
594 26 60 001	Ambulance/Rechassis	100,000.00	0.00	100,000.00	0.0%
594 26 60 002	Misc Medical Equipment	20,000.00	16,320.14	3,679.86	81.6%
590		445,363.00	383,594.98	61,768.02	86.1%
Fund Expenditures:		3,791,043.00	2,921,534.93	869,508.07	77.1%
Fund Excess/(Deficit):		(225,730.00)	952,751.89		

2020 BUDGET POSITION TOTALS

PACIFIC COUNTY FIRE DISTRICT 1
MCAG #: 1244

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Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
001 General Fund 651.100	3,565,313.00	3,874,286.82	108.7%	3,791,043.00	2,921,534.93	77%
	3,565,313.00	3,874,286.82	108.7%	3,791,043.00	2,921,534.93	77.1%

CASH FLOW PROJECTION

MONTH	REVENUE TAX COLLECTIONS				EXPENDITURES			CASH BALANCE
	FIRE/EMS	AMBULANCE BILLING	MISC REVENUE	REVENUE MONTHLY	DATE	VOUCHER TOTAL	VOUCHER MONTHLY	
Beginning Balance								\$ 2,074,052.88
Rainy Day Fund Begin								\$ 1,700,000.00
Capital Fund Begin								\$ -
JANUARY ACTUAL	\$ 14,806.68	\$ 87,086.49	\$ 885.25	\$ 102,778.42	21-Jan \$ (269,245.76) 01/29/20 \$ (7,347.82)	\$ (276,593.58)	\$ 374,052.88 \$ 200,237.72	
FEBRUARY ACTUAL	\$ 218,849.29	\$ 60,479.90	\$ 5,795.40	\$ 285,124.59	02/16/20 \$ (96,380.25) 02/28/20 \$ (218,990.43)	\$ (315,370.68)	\$ 169,991.63	
MARCH ACTUAL	\$ 209,647.93	\$ 60,355.07	\$ 10,034.13	\$ 280,037.13	03/17/20 \$ (218,792.63) GO BOND INTEREST \$ (1,931.25) 03/25/20 \$ (26,109.64)	\$ (246,833.52)	\$ 203,195.24	
APRIL ACTUAL	\$ 879,678.69	\$ 63,867.48	\$ 161,673.82	\$ 1,105,219.99	04/21/20 \$ (408,396.06) 04/29/00 \$ (9,519.40)	\$ (417,915.46)	\$ 890,499.77	
MAY ACTUAL	\$ 231,232.67	\$ 49,708.22	\$ 28,871.36	\$ 309,812.25	05/19/20 \$ (203,110.78) 05/27/20 (80,377.99)	\$ (283,488.77)	\$ 916,823.25	
JUNE ACTUAL	\$ 121,915.61	\$ 48,110.82	\$ 471,566.55	\$ 641,592.98	06/23/20 \$ (218,095.59) 06/29/20 \$ (29,298.57)	\$ (247,394.16)	\$ 1,311,022.07	
JULY ACTUAL	\$ 46,281.87	\$ 59,602.51	\$ 7,599.62	\$ 113,484.00	07/21/20 \$ (20,323.90) 07/28/20 \$ (269,223.60)	\$ (289,547.50)	\$ 1,134,958.57	
AUGUST ACTUAL	\$ 84,451.70	\$ 65,007.81	\$ 13,823.67	\$ 163,283.18	08/18/20 \$ (262,262.57) 08/25/20 \$ (6,285.83)	\$ (268,548.40)	\$ 1,029,693.35	
SEPTEMBER ACTUAL	\$ 60,014.36	\$ 38,276.16	\$ 15,662.21	\$ 113,952.73	09/22/20 \$ (231,785.50) GO BOND \$ (53,431.50) 9/29/2020 \$ (10,280.11)	\$ (295,497.11)	\$ 848,148.97	
OCTOBER ACTUAL	\$ 660,097.49	\$ 96,469.75	\$ 2,384.31	\$ 758,951.55	10/20/20 \$ (264,327.11) 10/29/20 \$ (17,824.76)	\$ (282,151.87)	\$ 1,324,948.65	
NOVEMBER ESTIMATED	\$ 258,332.12	\$ 55,250.00	\$ 30,920.00	\$ 344,502.12	\$ (278,806.00)	\$ (278,806.00)	\$ 1,390,644.77	
DECEMBER ESTIMATED	\$ 20,126.19	\$ 55,250.00	\$ 30,920.00	\$ 106,296.19	\$ (278,806.00)	\$ (278,806.00)	\$ 1,218,134.96	
Rainy Day Fund End								\$ 1,700,000.00
Capital Fund End								\$ -
Ending Balance								\$ 2,918,134.96

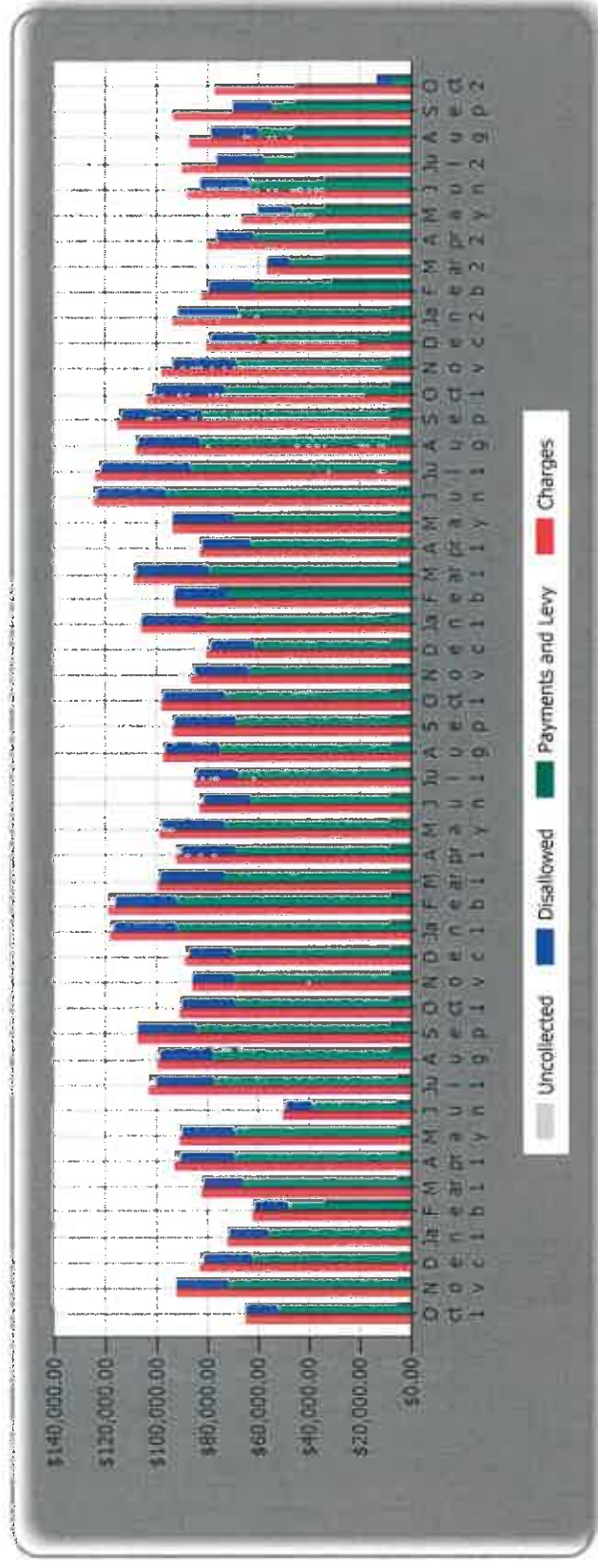
	2016		2017		2018		2019		2020	
TOTAL TAX BUDGETED	\$ 2,190,000.00	% COLLECTED	\$ 2,210,200.00	% COLLECTED	\$ 2,249,924.00	% COLLECTED	\$ 2,296,130.00	% COLLECTED	\$ 2,757,013.00	% COLLECTED
FIRE TAX BUDGETED	\$ 1,640,000.00		\$ 1,657,600.00		\$ 1,687,434.00		\$ 1,722,088.00		\$ 2,170,000.00	
EMS TAX BUDGETED	\$ 550,000.00		\$ 552,600.00		\$ 562,490.00		\$ 574,042.00		\$ 587,013.00	
	\$ COLLECTED	% COLLECTED	\$ COLLECTED	% COLLECTED	\$ COLLECTED	% COLLECTED	\$ COLLECTED	% COLLECTED	\$ COLLECTED	% COLLECTED
JANUARY	\$ 12,367.02	0.56%	\$ 12,953.67	0.59%	\$ 15,264.18	0.68%	\$ 15,055.66	0.66%	\$ 14,806.68	0.54%
FEBRUARY	\$ 181,228.05	8.28%	\$ 179,805.67	8.14%	\$ 150,130.14	6.67%	\$ 197,746.44	8.61%	\$ 218,849.29	7.94%
MARCH	\$ 145,946.95	6.66%	\$ 170,790.47	7.73%	\$ 206,534.01	9.18%	\$ 166,653.82	7.26%	\$ 209,647.93	7.60%
APRIL	\$ 703,261.24	32.11%	\$ 728,399.75	32.96%	\$ 750,574.65	33.36%	\$ 848,309.28	36.95%	\$ 879,678.69	31.91%
MAY	\$ 280,090.97	12.79%	\$ 254,673.35	11.52%	\$ 255,316.19	11.35%	\$ 206,894.94	9.01%	\$ 231,232.67	8.39%
JUNE	\$ 28,234.90	1.29%	\$ 28,277.67	1.28%	\$ 25,798.97	1.15%	\$ 17,802.27	0.78%	\$ 121,915.61	4.42%
JULY	\$ 13,862.01	0.63%	\$ 14,243.07	0.64%	\$ 13,357.18	0.59%	\$ 15,297.94	0.67%	\$ 46,281.87	1.68%
AUGUST	\$ 22,834.63	1.04%	\$ 20,189.40	0.91%	\$ 21,792.96	0.97%	\$ 19,593.62	0.85%	\$ 84,451.70	3.06%
SEPTEMBER	\$ 47,133.60	2.15%	\$ 38,344.75	1.73%	\$ 43,077.95	1.91%	\$ 52,981.76	2.31%	\$ 60,014.36	2.18%
OCTOBER	\$ 510,944.00	23.33%	\$ 609,385.19	27.57%	\$ 589,751.41	26.21%	\$ 609,623.36	26.55%	\$ 660,097.49	30.42%
NOVEMBER	\$ 205,209.54	9.37%	\$ 134,526.27	6.09%	\$ 156,410.40	6.95%	\$ 132,735.72	5.78%		
DECEMBER	\$ 15,961.81	0.73%	\$ 17,814.83	0.81%	\$ 15,106.15	0.67%	\$ 20,475.78	0.89%		
TOTAL COLLECTION AS OF SEPTEMBER:	88.85%		93.07%		92.07%		93.63%		\$ 2,526,976.29	98.13%

ANNUAL COLLECTION STATISTICS

Month	Tickets	Charges	Payments	%	Levy Fund	%	Disallowed	%	Uncollected	%	Pending	%
Oct 16	81	65,242.97	-47,177.58	72 %	-4,667.42	7 %	-13,407.97	21 %	0.00	0 %	0.00	0 %
Nov 16	106	91,891.11	-68,762.17	75 %	-2,644.29	3 %	-20,484.65	22 %	0.00	0 %	0.00	0 %
Dec 16	106	83,168.81	-58,879.35	71 %	-3,345.28	4 %	-19,366.36	23 %	-1,577.82	2 %	0.00	0 %
Jan 17	98	72,364.79	-51,251.65	71 %	-4,307.16	6 %	-15,818.87	22 %	-987.11	1 %	0.00	0 %
Feb 17	77	62,234.68	-44,026.02	71 %	-3,506.21	6 %	-13,947.21	22 %	-755.24	1 %	0.00	0 %
Mar 17	101	82,057.40	-57,090.97	70 %	-8,276.93	10 %	-16,689.49	20 %	-0.01	0 %	0.00	0 %
Apr 17	113	93,094.66	-63,548.70	68 %	-5,374.25	6 %	-21,792.96	23 %	-2,378.75	3 %	0.00	0 %
May 17	109	90,916.42	-65,629.75	72 %	-3,778.32	4 %	-20,864.47	23 %	-843.88	1 %	0.00	0 %
Jun 17	63	49,922.42	-35,004.12	70 %	-3,422.19	7 %	-10,730.73	21 %	-765.38	2 %	0.00	0 %
Jul 17	117	102,527.41	-71,754.18	70 %	-5,126.60	5 %	-23,412.30	23 %	-2,234.33	2 %	0.00	0 %
Aug 17	128	99,398.24	-73,055.40	73 %	-4,666.35	5 %	-20,786.86	21 %	-889.63	1 %	0.00	0 %
Sep 17	132	106,982.99	-79,715.10	75 %	-4,344.67	4 %	-22,923.22	21 %	0.00	0 %	0.00	0 %
Oct 17	115	90,850.55	-61,172.46	67 %	-8,367.69	9 %	-20,647.40	23 %	-663.00	1 %	0.00	0 %
Nov 17	110	85,544.91	-58,963.05	69 %	-9,985.69	12 %	-16,596.17	19 %	0.00	0 %	0.00	0 %
Dec 17	113	88,201.33	-62,761.52	71 %	-7,408.24	8 %	-17,252.69	20 %	-778.88	1 %	0.00	0 %
Jan 18	133	118,216.73	-83,379.54	71 %	-8,402.40	7 %	-24,805.28	21 %	-1,829.51	2 %	0.00	0 %
Feb 18	126	118,747.04	-81,406.53	69 %	-10,855.91	9 %	-23,698.06	20 %	-2,786.54	2 %	0.00	0 %
Mar 18	116	99,312.14	-65,843.32	66 %	-7,173.65	7 %	-25,560.17	26 %	-735.00	1 %	0.00	0 %
Apr 18	109	91,782.17	-60,759.39	66 %	-8,078.76	9 %	-21,129.02	23 %	-1,815.00	2 %	0.00	0 %
May 18	111	98,685.30	-68,296.90	69 %	-4,773.69	5 %	-24,779.36	25 %	-835.35	1 %	0.00	0 %
Jun 18	112	83,033.46	-53,916.64	65 %	-8,810.91	11 %	-18,485.07	22 %	-1,820.84	2 %	0.00	0 %
Jul 18	104	85,101.46	-55,738.87	65 %	-11,750.05	14 %	-16,860.66	20 %	-751.88	1 %	0.00	0 %
Aug 18	120	96,918.03	-65,196.31	67 %	-10,094.03	10 %	-21,284.37	22 %	-343.32	0 %	0.00	0 %
Sep 18	118	93,411.82	-66,182.48	71 %	-2,305.93	2 %	-24,402.03	26 %	-521.38	1 %	0.00	0 %
Oct 18	124	98,006.68	-67,022.08	68 %	-5,664.75	6 %	-24,567.97	25 %	-751.88	1 %	0.00	0 %
Nov 18	102	86,382.77	-55,894.93	65 %	-7,588.22	9 %	-21,612.86	25 %	-642.88	1 %	642.88	1 %
Dec 18	105	79,624.53	-55,575.26	70 %	-5,731.62	7 %	-17,188.65	22 %	-659.75	1 %	469.25	1 %
Jan 19	127	105,453.02	-74,129.76	70 %	-6,325.85	6 %	-24,997.41	24 %	0.00	0 %	0.00	0 %
Feb 19	116	92,797.35	-62,030.96	67 %	-10,424.84	11 %	-20,341.55	22 %	0.00	0 %	0.00	0 %
Mar 19	139	108,698.58	-70,738.25	65 %	-8,290.32	8 %	-29,024.64	27 %	-645.37	1 %	0.00	0 %
Apr 19	108	83,020.36	-53,673.83	65 %	-8,964.20	11 %	-20,022.30	24 %	-360.03	0 %	0.00	0 %
May 19	120	93,304.03	-58,985.45	63 %	-10,078.57	11 %	-24,240.01	26 %	0.00	0 %	0.00	0 %
Jun 19	152	123,982.78	-86,255.16	70 %	-10,308.81	8 %	-26,010.88	21 %	-1,921.43	2 %	-513.50	0 %
Jul 19	126	123,749.13	-81,285.40	66 %	-5,455.19	4 %	-35,027.54	28 %	-236.99	0 %	1,744.01	1 %
Aug 19	120	107,770.57	-73,600.71	68 %	-9,493.95	9 %	-24,030.78	22 %	-645.13	1 %	0.00	0 %
Sep 19	117	115,322.13	-74,912.58	65 %	-7,304.15	6 %	-31,195.02	27 %	-619.13	1 %	1,291.25	1 %
Oct 19	113	103,249.97	-66,580.56	64 %	-6,495.60	6 %	-27,576.68	27 %	-649.63	1 %	1,947.50	2 %
Nov 19	108	97,584.12	-61,154.39	63 %	-7,021.37	7 %	-25,373.48	26 %	0.00	0 %	4,034.88	4 %
Dec 19	94	79,759.24	-51,358.87	64 %	-9,257.77	12 %	-17,776.09	22 %	-616.88	1 %	749.63	1 %
Jan 20	98	93,462.19	-58,928.55	63 %	-9,083.31	10 %	-23,368.36	25 %	0.00	0 %	2,081.97	2 %
Feb 20	91	82,350.92	-56,423.25	69 %	-5,072.31	6 %	-17,492.10	21 %	-663.13	1 %	2,700.13	3 %
Mar 20	71	56,056.90	-40,228.26	72 %	-6,744.37	12 %	-9,134.27	16 %	0.00	0 %	-50.00	0 %
Apr 20	95	79,943.86	-56,550.94	71 %	-4,978.81	6 %	-14,628.90	18 %	0.00	0 %	3,784.21	5 %

May 20	79	66,058.36	-43,670.26	66 %	-2,970.06	4 %	-13,002.76	20 %	0.00	0 %	6,415.28	10 %
Jun 20	96	88,000.10	-57,675.84	66 %	-5,826.90	7 %	-18,192.64	22 %	0.00	0 %	5,304.72	6 %
Jul 20	103	90,029.03	-53,939.88	60 %	-4,029.56	4 %	-18,577.47	21 %	0.00	0 %	13,482.12	15 %
Aug 20	99	87,357.24	-57,447.95	66 %	-2,418.84	3 %	-18,598.49	21 %	0.00	0 %	8,891.96	10 %
Sep 20	103	93,813.15	-53,397.19	57 %	-797.10	1 %	-15,489.22	17 %	0.00	0 %	24,129.64	26 %
Oct 20	80	76,906.30	-7,362.20	10 %	0.00	0 %	-5,758.81	7 %	0.00	0 %	63,785.29	83 %
	5,304	4,462,290.15	-2,978,334.51		-311,794.09		-999,755.25		-31,525.08		140,891.22	

All amounts shown relate directly to each month's charges. They will not reconcile to monthly deposit reports






Pacific County Fire District No. 1 **RESOLUTION 2020-06**

BUDGET 2021

BE IT RESOLVED BY THE COMMISSIONERS OF PACIFIC COUNTY FIRE PROTECTION DISTRICT NO. 1 AS FOLLOWS:

1. That the Pacific County Assessor has notified the Commissioners of Pacific County Fire Protection District No. 1 that the assessed valuation of real properties lying within the boundaries of said District for the calendar year 2021 is *an estimated \$1,566,673,566*.
2. That the attached hereto Exhibit "A" (by this reference made a part of this resolution) be and hereby is adopted as the budget of Pacific County Fire Protection District No. 1 for the calendar year 2021.
3. That the Honorable Board of County Commissioners of Pacific County, Washington, be and are hereby requested to make a levy for 2021 for said Pacific County Fire Protection District No. 1 of **\$3,035,560**.
4. That the County Treasurer of Pacific County, Washington, be and is hereby authorized and directed to deposit and sequester the monies received from the collection of the tax levy specific in Section 3 above in the amounts and funds specified below:


GOD BLESS AMERICA

 - A. **\$2,245,560** into the Expense Fund of said District.
 - B. \$ _____ into the Reserve Fund of said District.
 - C. \$ _____ into the Coupon Warrant Fund.
 - D. \$ _____ to be used for the sole purpose of paying the interest and principal of said District's General Obligation Bonds heretofore authorized and now outstanding. This level to be without limitation as to rate or amount, and sufficient to pay the principal of and interest on said bonds as the same shall become due.
 - E. **\$790,000** into the EMS Special Levy Fund of said District.
5. That one copy of this resolution together with Exhibit "A" is delivered to each of the following: Board of County Commissioners and Auditor of Pacific County, Washington.

Adopted at a meeting of the Board of Commissioners of Pacific County Fire Protection District No.1 on this 17th day of November, 2020.

Fred H. Hill, Commissioner

Thomas L. Downer, Commissioner

Dennis A. Long, Commissioner

Attest:

District Secretary

(Exhibit "A")

Mgt. Level Code	Estimated Revenue Estimated Expend.	X	Fund		Year 2021	Page 1 of 2
			Pacific County Fire Protection District No. 1			

Account No.			DESCRIPTION - REVENUE		Year 2021	
BA SUB	ELE.	OJB.				
272	0		Est. Beg. Unreserved F.B.		\$0	
311	0		Real and Personal Property Tax			
	10		Fire		\$2,245,560	
	20		EMS		\$790,000	
312	10		Forest Excise Tax			
317	20		Leasehold Tax			
322	90		Burn Permits		\$900	
331	0		Federal Grants		\$83,950	
332	93		Ground Emergency Medical Transportation		\$100,000	
334	0		State Grants		\$1,200	
342	20		Contracts - Fire Protection Services		\$28,700	
342	60		Ambulance/Aid		\$660,000	
361	11		Invest Interest		\$8,000	
369	90		Misc Revenues - Including Reimbursements		\$1,000	
			TOTAL REVENUE		\$3,919,310	
390	0		Other Financing Sources			
395	10		Other Sale Fixed Assets			
397	0		Other Op. Trans. In			
398	30		Long Term Debt Proceeds			
390	0	0	TOTAL OTHER FINANCING			
300	0	0	TOTAL REVENUE		\$3,919,310	

(Exhibit "A")

Mgt. Level	Estimated Revenue	X	Fund		Year 2021	Page 2 of 2
Code	Estimated Expend.		Pacific County Fire Protection District No. 1			

Account No.			DESCRIPTION - EXPENDITURES		Year 2021	
BA SUB	ELE.	OJB.				
522		0	FIRE CONTROL			
		10	Salaries and Wages		\$1,102,515	
		20	Personnel Benefits		\$325,487	
		30	Supplies		\$67,581	
		40	Other Services and Charges		\$336,447	
			TOTAL FIRE CONTROL		\$1,832,030	
526		0	AMBULANCE AND RESCUE			
		10	Salaries and Wages		\$928,643	
		20	Personnel and Benefits		\$259,647	
		30	Supplies		\$104,200	
		40	Other Services and Charges		\$133,825	
			TOTAL AMBULANCE AND RESCUE		\$1,426,315	
591		0	DEBT SERVICE			
		71	Principal		\$51,500	
		83	Interest		\$1,288	
			TOTAL DEBT SERVICE		\$52,788	
594		0	CAPITALIZED EXPENDITURES			
		60	Capital Outlays		\$563,650	
			TOTAL CAPITALIZED EXPENDITURES		\$563,650	
			TOTAL EXPENDITURES		\$3,874,782	



Pacific County Fire District No. 1
RESOLUTION 2020-07

INCREASE IN REAL PROPERTY TAX – FIRE LEVY

WHEREAS, the Board of Commissioners has properly given notice of the public hearing held November 17th, 2020 to consider the District's revenue sources and current expense budget for the Calendar Year 2021, pursuant to RCW 84.55.120; and

WHEREAS, the District's actual levy amount from the previous year was \$2,168,463; and,

WHEREAS, the population of this district is less than 10,000; and now, therefore,

BE IT RESOLVED, by the Board of Commissioners of Pacific County Fire Protection District No. 1 that an increase in the regular property tax levy is hereby authorized for the levy to be collected in the 2021 tax year.

The dollar amount of the increase over the actual levy amount from the previous year shall be \$21,685 which is a 1% increase from the previous year. This increase is exclusive from additional revenue resulting from new construction, improvements to property, any increase in the value of state assessed property, any annexations that have occurred and refunds made.

ADOPTED AND APPROVED at a Regular Meeting of the Board of Commissioners of Pacific County Fire Protection District No.1, on the 17th day of November, 2020, the following commissioners being present and voting;

Fred H. Hill, Commissioner

Thomas L. Downer, Commissioner

Dennis A. Long, Commissioner

Attest:

██████████ District Secretary



Pacific County Fire District No. 1 **RESOLUTION 2020-08**

INCREASE IN REAL PROPERTY TAX – EMS LEVY

WHEREAS, the Board of Commissioners has properly given notice of the public hearing held November 17th, 2020 to consider the District's revenue sources and current expense budget for the Calendar Year 2021, pursuant to RCW 84.55.120; and

WHEREAS, the District's actual levy amount from the previous year was \$585,992; and,

WHEREAS, the population of this district is less than 10,000; and now, therefore,

BE IT RESOLVED, by the Board of Commissioners of Pacific County Fire Protection District No. 1 that an increase in the regular property tax levy is hereby authorized for the levy to be collected in the 2021 tax year.

The dollar amount of the increase over the actual levy amount from the previous year shall be \$5,740 which is a 1% increase from the previous year. This increase is exclusive from additional revenue resulting from new construction, improvements to property, any increase in the value of state assessed property, any annexations that have occurred and refunds made.

The dollar amount of the increase over the actual levy amount from the previous year shall be \$204,068 which is a 34.8279% increase from the previous year. This increase was approved by voters on February 11th, 2020 to restore the EMS levy to the statutory rate of \$0.50 per \$1,000 which is the maximum allowable amount and shall serve as the base for any subsequent levy limitation. This increase is exclusive of additional revenue resulting from new construction, improvements to property, any increase in the value of state assessed property, any annexations that have occurred and refunds made.

ADOPTED AND APPROVED at a Special Meeting of the Board of Commissioners of Pacific County Fire Protection District No.1, on the 17th day of November 2020, the following commissioners being present and voting;

Fred H. Hill, Commissioner

Thomas L. Downer, Commissioner

Dennis A. Long, Commissioner

Attest:

 District Secretary

November 5, 2020

Fire Chief Brundage
Pacific County Fire District 1

Fire Chief Brundage,

Washington Surveying and Rating Bureau (WSRB) has completed its evaluation of the fire protection capabilities of your community as they relate to fire insurance rating. We wish to inform you that the Protection Classification (PC) for Pacific County Fire District 1 has remained a Protection Class 5.

A Protection Class (PC) 5 rating will apply to dwelling and commercial properties located in the community within five road miles of a responding fire station and having standard fire hydrant distribution and water supply. Properties in the community not meeting the above requirements will receive a different PC rating. Protection Class ratings for individual dwelling and commercial properties are available by calling WSRB Customer Service at (206) 217-0101 or emailing customerservice@wsrb.com.

Pacific County Fire District 1 was also evaluated for WSRB Tender Credit, and it was determined that the community will retain this PC rating of credit.

We wish to thank you and your staff for the cooperation during the evaluation.

Accompanying this letter, you will find a copy of the new Protection Class Report. This report shows the various items evaluated and points associated with each. The points total for all items determines the Protection Class of the community.

This survey was not conducted for property loss prevention or for life safety purposes. Rather, the purpose was to gather information needed to determine a fire insurance relevant Public Protection Classification that may be used to develop fire insurance rates or loss costs. Our evaluation criterion incorporate many nationally recognized standards, such as those developed by NFPA, ICC and AWWA, and have been filed with and approved by the Washington State Office of the Insurance Commissioner.

If you have any questions, please let us know.

Sincerely,



Eric Cunningham
Fire Protection Analyst
206.273.7183
eric.cunningham@wsrb.com





Protection Classification Report for:

Pacific County Fire District 1

Effective Date: December 1, 2020

Washington Surveying and Rating Bureau (WSRB) is an independent, non-profit public service organization that has been serving the State of Washington since 1911.

As a data and information organization, WSRB is an authoritative resource for the property insurance industry.

Our mission is to provide our customers with trusted information and services that enhance their decision-making and success.

One of the services WSRB provides is determining the Protection Class of communities and the Protection Class Ratings of individual properties in those communities. Protection Class Ratings are used by insurance companies to help determine fire insurance premiums for properties. WSRB determines the Protection Class of cities and fire protection districts by evaluating their fire protection/suppression capabilities using a schedule approved by the Washington State Office of the Insurance Commissioner. As a result of this evaluation the communities are assigned a Protection Class of 1 through 10, where 1 indicates exemplary fire protection capabilities, and 10 indicates the capabilities, if any, are insufficient for insurance rating credit. WSRB evaluates communities in four major areas:

Water Supply: WSRB evaluates the capacity, distribution and maintenance of water systems and fire hydrants.

Fire Department: WSRB evaluates the fire department, including fire stations, apparatus, equipment, personnel and their training.

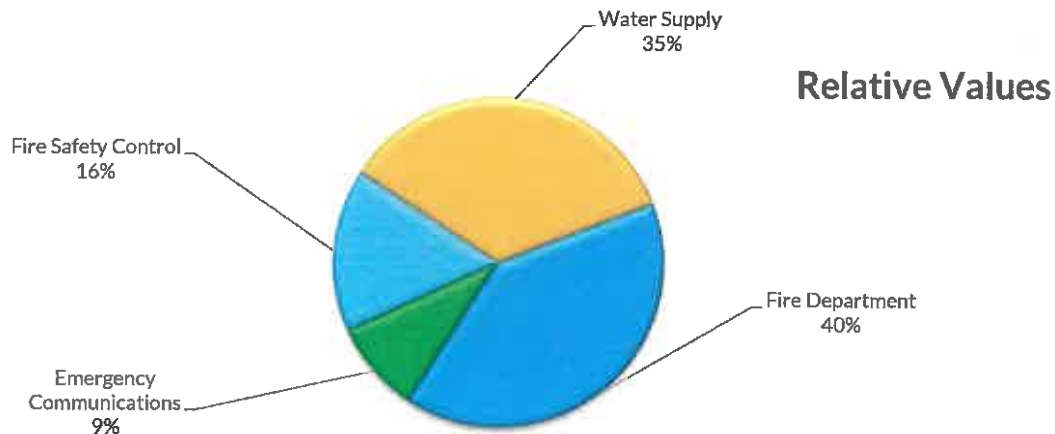
Emergency Communications: WSRB evaluates the emergency communication system used to dispatch the fire department.

Fire Safety Control: WSRB evaluates the fire code enforcement and fire safety education activities in the community.

The Protection Class evaluation process recognizes the efforts of communities to provide fire-protection services for citizens and property owners. Insurance companies use Protection Classes to help establish fair premiums for fire insurance — generally offering lower premiums in communities with better protection. Offering economic benefits for communities investing in their firefighting services, provides an incentive for improving and maintaining fire protection.

To determine a community's Protection Class, WSRB uses the Community Protection Class Grading Schedule. The Grading Schedule measures the fire protection capabilities of a community by means of a point system or, for communities without a recognized water supply, by comparison with minimum criteria. Under the point system, pertinent items are evaluated against the standards set forth in the schedule and items are scored, depending on the importance of the item and the degree of deviation for the standard.

The four major areas considered under the point system, as well as the relative value allocated to each, are shown below.

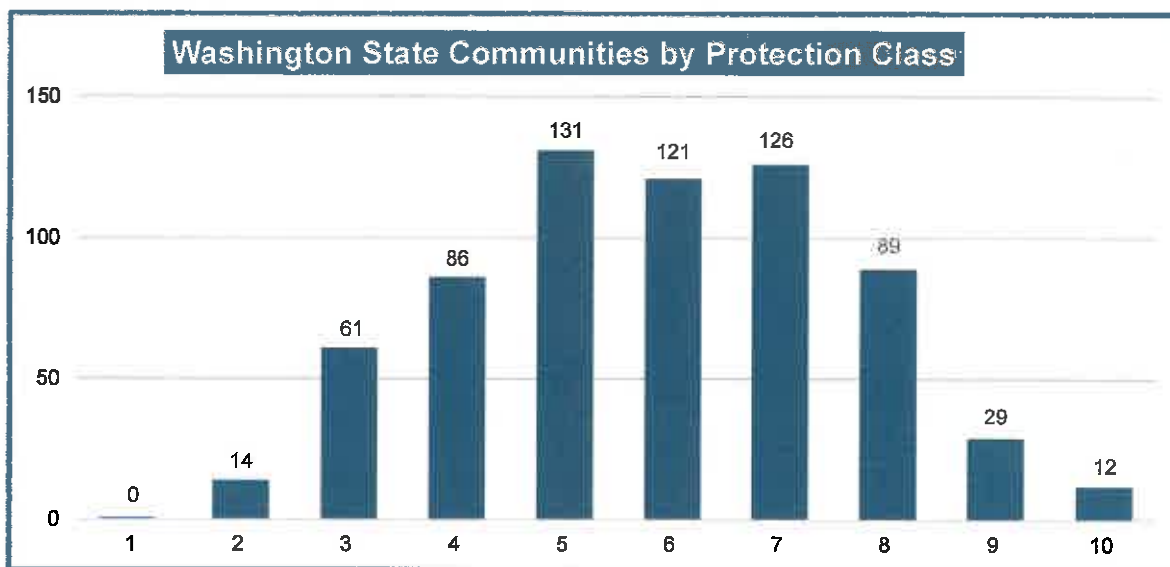


These four areas are evaluated and scored independently of each other. The scores are then combined in a final calculation to determine the Protection Class for the community.

The following pages provide a summary of all the items evaluated, the percentage of credit attained for each item and the final calculation to determine the Protection Class for the community.

The Community Protection Class produced by WSRB's evaluation is the overall Protection Class for the community, not the Protection Class for all the properties located in the community. Distance to fire station and fire hydrant criteria along with the other rules of the applicable protection class manual must be applied to the Community Protection Class to determine the Protection Class Rating of an individual property located within the community.

Buildings and property located within the community are eligible for the Protection Class of the community, but no better, if they meet the distance to fire station and applicable fire hydrant requirements. If these requirements are not met, the building will receive a different Protection Class Rating than the Protection Class of the community. The chart below shows the number of communities in each Protection Class across Washington State.



QUESTIONS?

Please contact WSRB Fire Protection Analyst that conducted the evaluation if there are any questions. Their contact information is located on the results letter that accompanied this report or contact WSRB at 206-217-9772 or email us at publicprotection@wsrb.com

Please contact WSRB Customer Service at 206-217-0101 or customerservice@wsrb.com for questions on the Protection Class Rating for individual properties in your community. If the fire department or community officials are receiving Protection Class inquiries from insurance professionals or citizens of the community, feel free to refer these inquiries to WSRB Customer

FINAL CALCULATION



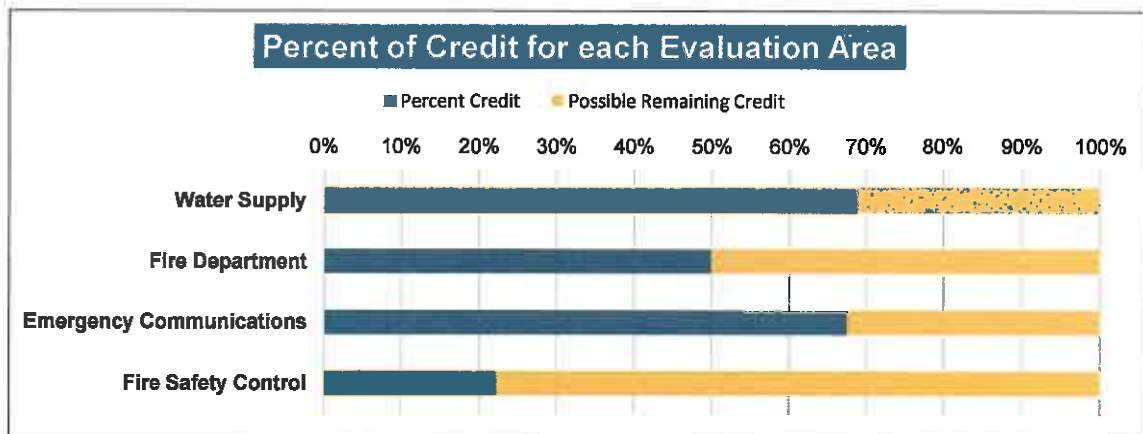
Community Protection Class (PC)

	Evaluation Areas			
	Water Supply	Fire Department	Emergency Communication	Fire Safety Control
Percent of Credit	69%	50%	68%	22%
Relative Value of Area in Evaluation	35%	40%	9%	16%
Relative Class of Evaluation Area	3	6	4	8

Total Credit (sum of each area credit X relative value)	<u>5.38</u>	
Divergence Score	<u>0</u>	
Community PC = (10-Total Credit)+Divergence Score	<u>4.62</u>	(Unrounded Score)

Community Protection Class = 5

Protection Class	Unrounded Score	Protection Class	Unrounded Score
1	0.0 to 1.00	6	5.01 to 6.00
2	1.01 to 2.00	7	6.01 to 7.00
3	2.01 to 3.00	8	7.01 to 8.00
4	3.01 to 4.00	9	8.01 to 9.00
5	4.01 to 5.00	10	9.01 to 10.00



FINAL CALCULATION



Evaluation Area Scores:

Percent of Credit

Water Supply	69%
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The water supplies in the community providing fire hydrants are evaluated in this section. In communities with multiple water supplies, the water supplies are prorated by their size (number of fire hydrants) to determine the overall score. Water Supply Items 1 through 4 make up the total score for this section.

Fire Department	50%
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The fire department servicing the community is evaluated in this section. The total service area of the fire department including incorporated and unincorporated area is considered. Fire Department Items 1 through 17 make up the total score for this section.

Emergency Communications	68%
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The Emergency Communication Center responsible for dispatching the fire department servicing the community is evaluated. This evaluation applies to all communities the communication center dispatches fire services to. Emergency Communication Items 1 through 3 make up the total score for this section.

Fire Safety Control	22%
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Fire Safety Control or fire prevention activities provided in the community are evaluated in this section. These activities may be provided by local, county or state authorities, all of which will be included in the evaluation. Fire Safety Control Items 1 through 4 make up the total score for this section.

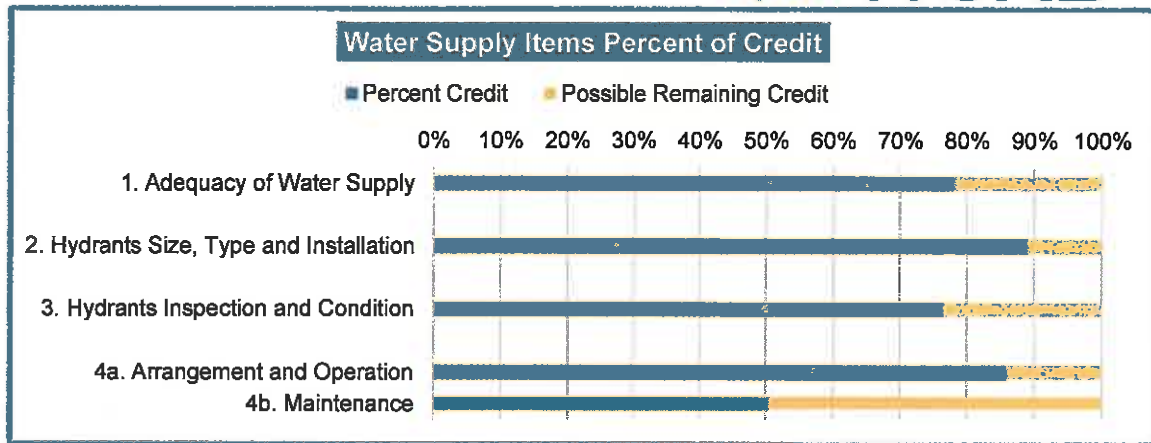
Divergence Score	0
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Excessive difference between the class of the Water Supply and the class of the Fire Department prevents the more effective feature from being utilized to its full relative value. Divergence between Water Supply and Fire Department of 2 classes or more shall be applied to the final score of the community.

Community Protection Class (PC)	Class: 5
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The Protection Class produced by this schedule is the overall class of the community, not the classification of specific properties located in the community. Distance to fire station and fire hydrant criteria along with the other rules of the applicable protection class manual must be applied to the Community Protection Class to determine the Protection Class of an individual property located within the community.

WATER SUPPLY



1. Adequacy of Water Supply

Percent of Credit

78%

This item evaluates the water system's ability to deliver the required fire flow for properties in the community. The score for this item is determined by comparing the required fire flow for a building to the available fire flow. A building's required fire flow is calculated as indicated in the Protection Class Schedule using type of construction, square footage, occupancy, external exposure and whether the building is equipped with an automatic sprinkler system. Available fire flow is measured using hydrant flow tests and the capacity of the water system storage, pumps, filters and mains.

2. Hydrants - Size, Type and Installation

89%

Hydrants shall conform to American Water Works Association (AWWA) Standards for dry-barrel hydrants. Standard hydrants must have a minimum of one pumper outlet and two 2.5-inch outlets and be connected to at least a 6-inch water main. Hydrants should also have a quick-connect fitting on the pumper port.

3. Hydrants - Inspection and Condition

77%

Hydrants must be inspected annually, including operating the hydrant with a flow or pressure check. Flow tests of hydrants must be conducted at least every five years. Fire hydrants shall be marked for available water flow, free of obstructions and kept in good condition.

4. Arrangement, Operation and Maintenance of Water System Components

4a. Arrangement and Operation

86%

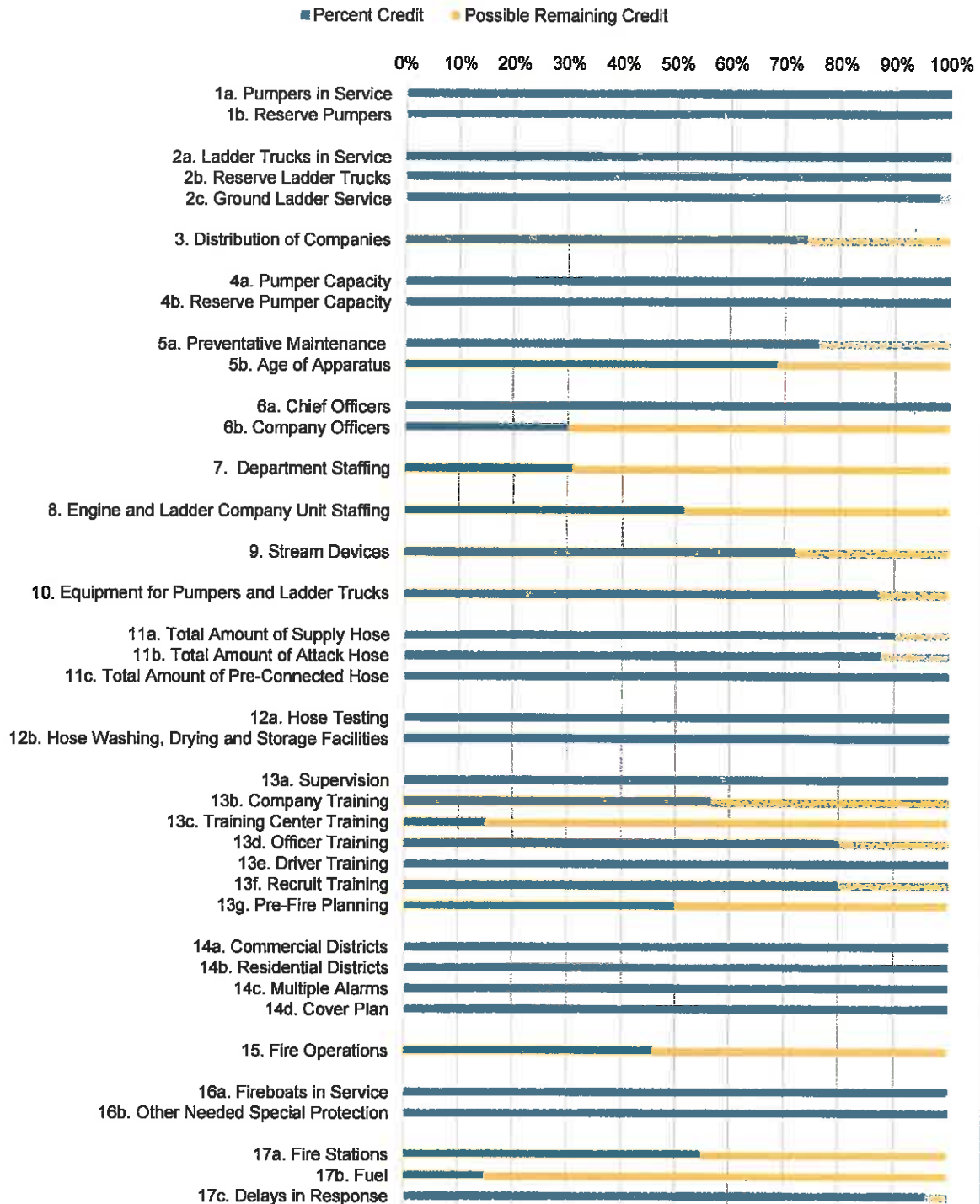
"Arrangement" of the water system components evaluates the location and number of water sources and water storage units. Multiple water sources and water storage locations provide redundancy in order to reduce the impact of failure of one part of the system. "Operation" considers how the system is monitored and controlled (telemetry), how water is delivered (pumps or gravity) and if backup power is provided for pumps. The water system shall be managed by a state-certified operator.

4b. Maintenance

51%

This item evaluates the frequency of visits to and inspections of water system components other than hydrants. Regular visits and inspections allow for timely maintenance and repair of components. Water system components including wells, pumps, water tanks and reservoirs, pressure-regulating, altitude, float control and isolation valves shall be regularly inspected.

Fire Department Items Percent of Credit



Fire Department

1. Pumpers

Percent of Credit

1a. Pumpers in Service

100%

The number of pumpers in service and regularly responding to incidents must be sufficient to properly protect the community. The number of pumpers required is determined by evaluating the fire flow requirements for the community, response of engines outside the community and frequency of incidents. The required number of pumpers is compared to the number of pumpers in service. Pumper-ladder trucks will be credited under this item. Automatic aid will be considered in this item.

1b. Reserve Pumpers

100%

To maintain the required number of pumpers in service, one reserve pumper is required for every eight pumpers required to be in service, but no fewer than one. Reserve pumpers shall be fully equipped, tested and maintained for service.

2. Ladder Trucks/Ladder Service

2a. Ladder Trucks in Service

100%

The number of ladder trucks in service and regularly responding to incidents must be sufficient to properly protect the community. A ladder truck is required when a community has at least five buildings with a required fire flow of 4,000 gpm or greater and/or three stories (35 feet) in height. The required number of ladders is compared to the number of ladders in service. Pumper-ladder trucks will be credited under this item. Automatic aid will be considered in this item. The height and type of ladder truck will also be evaluated in this item.

2b. Reserve Ladder Trucks

100%

To maintain the required number of ladder trucks in service, one reserve ladder truck is required for every five ladder trucks required to be in service, but no fewer than one. Reserve ladders shall be fully equipped, tested and maintained for service.

2c. Ground Ladder Service

98%

Sufficient ground ladders to reach the roofs of buildings must be carried on apparatus. The number, type, height and testing of ground ladders will be evaluated in this item.

3. Distribution of Companies

74%

Engine and ladder companies must be distributed to provide effective protection to the community. Structures should be within 1.5 road miles of a first-alarm engine company and 2.5 miles of a ladder company. As an alternative to using the above road-mile analysis, the results for a performance evaluation may be used. This type of evaluation would analyze computer-aided dispatch records of fire incidents to determine the percentage of time an initial engine company arrives within 320 seconds and an initial ladder company arrives within 480 seconds. Pumper-ladders and automatic aid will be considered in this item.

4. Pumper Capacity

4a. Pumper Capacity

100%

Adequate pumper capacity must be provided on the first alarm to meet or exceed the basic fire flow of the community. All fire pumps must be tested annually to receive full credit. Automatic aid will be considered in this item.

4b. Reserve Pumper Capacity

100%

The total pumper capacity, including reserve pumpers, with one for each eight required pumpers (but no fewer than one) and including the largest out of service, must be sufficient to maintain the total pumper capacity required.

Fire Department (Cont.)

5. Maintenance and Condition of Apparatus

Percent of Credit

5a. Preventative Maintenance

76%

A suitable preventive maintenance program must be in effect. This item evaluates how often apparatus are checked, inspected and who conducts the inspection. The testing frequency of pumps, aerial ladders, foam systems, CAFS, breathing air systems, apparatus road test and weight verification are also evaluated.

5b. Age of Apparatus

69%

The number of pumps, ladders and support vehicles older than 15 years, older than 25 years and the number of reserve apparatus will be considered in determining condition of apparatus.

6. Number of Officers

6a. Chief Officers

100%

A chief officer in charge of the department must be on duty at all times but need not sleep at a fire station to be considered on duty provided there are adequate means for notification and response to incidents. Departments with more than eight companies, in addition to the chief and assistant chief, must have sufficient battalion or district chiefs to provide one on duty in a fire station at all times for each eight companies required. Two active volunteer officers may be considered equivalent to one full on-duty officer, up to half the number of officers required.

6b. Company Officers

30%

There must be sufficient company officers to provide one on duty at all times with each required engine or ladder company. Two active volunteer officers may be considered equivalent to one full on-duty officer, up to half the number of officers required.

7. Department Staffing

31%

There must be six firefighters on duty for each of the required engine and ladder companies. Only personnel who participate in actual structural firefighting operations will be credited. Personnel staffing ambulances or other units serving the general public may be credited depending on the extent they are available for firefighting duties. Three call and/or volunteer firefighters will be considered equivalent to one on-duty firefighter. Call or volunteer firefighters may not exceed half the required staffing of required companies. If adequate records of response are not kept, credit may be limited to one on-duty for each six call or volunteer firefighters. Call or volunteer firefighters working defined shifts at fire stations may be considered equivalent to on-duty firefighters. Response of firefighters on automatic aid apparatus will also be considered in this item.

8. Engine and Ladder Company Unit Staffing

52%

Unit staffing for engine and ladder companies only considers companies with apparatus in service credited in Items 1 and 2. The amount by which the required six on-duty firefighters per company exceeds the on-duty strength (as determined in Item 7), divided by the number of in-service companies, equals the average member deficiency per company.

9. Stream Devices

72%

Turrets, nozzles, foam equipment and, where required, elevated stream devices must be provided. This item evaluates the required stream devices to the devices provided. Credit will be limited if annual testing is not conducted and maintenance records are not provided.

Fire Department (Cont.)

10. Equipment for Pumpers and Ladder Trucks

Percent of Credit

87%

This item will consider equipment for existing pumpers and ladder trucks, except for such equipment considered in Items 2c (ground ladders), 9 (stream devices) and 11 (hose). Credit for SCBA's will be limited if inspection and testing is not conducted and maintenance records are not provided.

11. Hose

11a. Total Amount of Supply Hose

90%

This Item considers whether adequate hose is carried on each pumper and whether adequate reserve hose is provided. The requirement for large-diameter hose (3.5 inches or larger) for each pumping apparatus is 800 feet on the apparatus and 400 feet in reserve for every three pumpers in service.

11b. Total Amount of Attack Hose

88%

The requirement for 2.5-inch+ hose is 600 feet on the apparatus and 300 feet in reserve for every three pumpers in service. The requirement for 1.5-inch+ hose on each pumping apparatus is 400 feet with 300 feet in reserve for every three pumpers in service.

11c. Total Amount of Pre-Connected Hose

100%

The requirement for pre-connected, 1.5-inch+ hose on each pumping apparatus is 300 feet.

12. Condition of Hose

12a. Hose Testing

100%

All hose, in service and reserve, must be maintained in good condition and tested annually in accordance with NFPA Standard 1962: Standard for the Care, Use, Inspection, Service Testing and Replacement of Fire Hose, Couplings, Nozzles and Fire Hose Appliances.

12b. Hose Washing, Drying and Storage Facilities

100%

Suitable facilities and procedures must be provided for washing, drying, and storing hose. This is to prevent mildew in the hose jackets and rust / corrosion in hose compartments.

13. Training

13a. Supervision

100%

Training must be under the guide of a qualified training officer. Maximum credit is achieved when the training officer has at least 10 years of direct incident command experience and certification as a Fire Instructor II. Personnel in charge of training sessions must be certified as fire instructors.

13b. Company Training

57%

Firefighters are required to have a minimum of 20 hours of structural fire fighting training per firefighter per month. This amount can be reduced by 25%, to 15 hours, for firefighters that are certified Firefighter I and by 50%, to 10 hours, for firefighters that are certified Firefighter II. Training should include topics outlined in NFPA 1001: Standard for Fire Fighter Professional Qualifications.

13c. Training Center Training

15%

This item evaluates the quantity of training at a training center and the features of the training center. A minimum of six half-day (3-hour) drills per year, including two drills at night and two multiple-company drills, shall be provided for all firefighters. Training centers shall be provided with a drill tower that is three stories in height, a structure to support live fire simulation, including a smoke room, training aids and props and an area of at least two acres and equipped with fire hydrants.

13d. Officer Training

80%

A minimum of two days per year (16 hours) is required for all officers. This amount can be reduced by 25%, to 12 hours, for officers that are certified Fire Officer I and by 50%, to 8 hours, for officers that are certified Fire Officer II. Officer training should include topics outlined in NFPA 1021: Standard for Fire Officer Professional Qualifications that focus on leadership, fire tactics and incident command.

Fire Department (Cont.)

Percent of Credit

13e. Driver Training

100%

Personnel who drive and/or operate apparatus shall participate in a minimum of one day (8 hours) of training per year. Training should include topics outlined in NFPA 1002: Standard for Fire Apparatus Driver/Operator Professional Qualifications. Current state-approved EVIP certification can serve in lieu of annual training.

13f. Recruit Training

80%

New fire department members shall receive a minimum of 240 hours of recruit training before becoming active firefighters. Training should include topics outlined in NFPA 1001: Standard for Fire Fighter Professional Qualifications.

13g. Pre-Fire Planning

50%

An annual update of all commercial or similar type buildings' pre-fire plans is required. Pre-fire information shall be readily available on responding apparatus. Pre-fire plans should be in accordance with NFPA 1620: Recommended Practice for Pre-Incident Planning.

14. Response to Alarms

14a. Commercial Districts

100%

Adequate response to commercial fires must be established. At least one chief officer and the required number of engines and ladder trucks or ladder service companies based on the community basic fire flow in Table 3 are required.

14b. Residential Districts

100%

Adequate response to residential fires must be established. At least one chief officer, two engine companies, and adequate ladder equipment are required to respond to residential districts.

14c. Multiple Alarms

100%

Engine and ladder company response to each additional alarm for the same fire should be the same as the number of engine and ladder companies required for the first alarm.

14d. Cover Plan

100%

Response areas in the community must have a cover plan for when the first-due companies are out of service.

15. Fire Operations

46%

Consideration will be given to the ability of the department to operate effectively at fires. Effectiveness is dependent on staffing and training; however, others factors can also affect fire operations. Percentage for this item will be determined by taking the average of the percentages from Items 3, 7, 8 and 13 and adjusting as conditions warrant. As an alternative to using the above analysis, the results for a performance evaluation may be used. This type of evaluation would analyze computer-aided dispatch records of fire incidents to determine the percentage of time an initial full alarm assignment arrives at a fire incident within 560 seconds (690 seconds for a high-rise building).

Fire Department (Cont.)

16. Special Protection

Percent of Credit

16a. Fireboats in Service

100%

A suitably staffed, equipped and maintained fireboat will be required where at least one mile of wharf frontage necessitates firefighting operations from the water side. Such frontage must be within 1.5 miles of a fireboat.

16b. Other Needed Special Protection

100%

Conditions in the municipality that require special fire department protection in addition to that covered elsewhere in this schedule will be considered in this item. Conditions considered include but are not limited to: waterfront properties needing some special protection but not requiring a conventional fireboat, wildland urban interface areas, extensive bulk oil and other hazardous storage.

17. Fire Stations and Community Conditions

17a Fire Stations

55%

This item considers the suitability of fire stations, including construction, if the station is provided with a secondary power source and communication equipment. Communication equipment should be provided at fire stations and include two-way radios, spare portable radios and means for public reporting to the dispatch center. Firefighters must have two separate means for receiving alarms from the communication center that are under the control of the communications center. At least one means must be supervised. If fire stations are not staffed with on-duty personnel, firefighters must be equipped with the means to receive dispatching calls.

17b. Fuel

15%

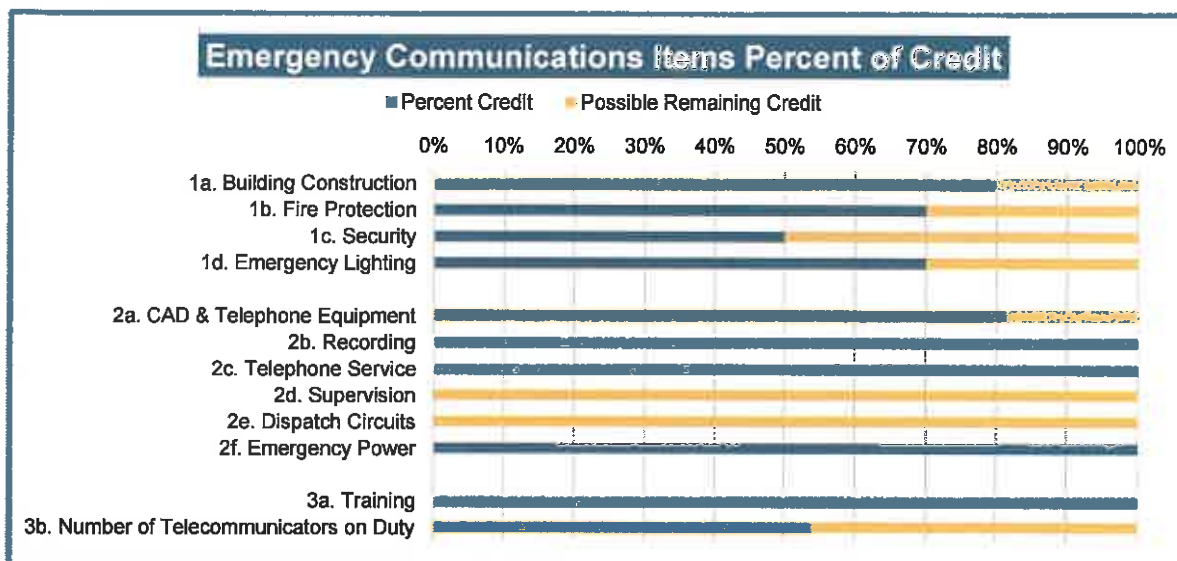
Fuel must be available in sufficient quantities. Suitable arrangements must be made for delivery of fuel to apparatus at fires of long duration.

17c. Delays in Response

96%

The possibility of delays due to poor condition of roads, including snow and ice, steep grades, vehicle parking, traffic, railroad crossings and similar features are considered in this item.

Emergency Communications



1. Communication Center

Percent of Credit

1a. Building Construction

80%

This item evaluates the building where the communication center is located. Communication centers should be in fire-resistive, separate buildings without internal or external exposures.

1b. Fire Protection

70%

This item evaluates the adequacy of fire protection provided for the communication center, including portable fire extinguishers, fire alarms, automatic sprinkler systems and suppression systems in computer and data-processing equipment rooms.

1c. Security

50%

Communication center security is meant to protect against vandalism, terrorism, and civil disturbances. Restricted access, security of doors and windows and the vulnerability of the areas surrounding the center are considered.

1d. Emergency Lighting

70%

Communication centers must be provided with emergency lighting that will be placed in service immediately after a power loss so operations can continue uninterrupted.

2. Communications Center Equipment

2a. Computer-Aided Dispatch (CAD) and Telephone Equipment

81%

Features and capabilities of the Computer-Aided Dispatch (CAD) system and telephone equipment are evaluated. Maximum credit is achieved when the following features are provided: enhanced 911; wireless and VoIP capabilities; redundant backup system with automatic switchover to backup; can transmit caller information to fire departments and other communication centers; selects and recommends units to be dispatched; automatic vehicle locating; GIS capabilities and management information system.

Emergency Communications (Cont.)

Percent of Credit

2b. Recording

100%

All incoming and outgoing voice transmissions shall be recorded including the date and time. All telecommunicators should have access to immediate playback of recordings.

2c. Telephone Service

100%

The number of required telephone lines for emergency and business calls is determined by the population served by the communication center. Additional lines may be required if emergency calls other than fire are received or if central station alarms are received. One outgoing-only line must also be provided.

2d. Supervision

0%

All components of the alarm dispatch circuits shall be monitored for integrity, including dispatch circuits, transmitters, repeaters and primary and secondary power. Fault conditions detected shall actuate an audible and visual trouble signal to the telecommunicators on duty.

2e. Dispatch Circuits

0%

The communication center must have separate primary and secondary circuits for dispatching. Maximum credit is obtained when dual circuits are provided, circuits are supervised, there is automatic switchover to a secondary circuit and all components of the system are owned by the communication center.

2f. Emergency Power

100%

The Communication Center shall be provided with an emergency power source. An uninterruptible power supply (UPS) shall be provided along with an automatically starting generator.

3. Telecommunicators

3a. Training

100%

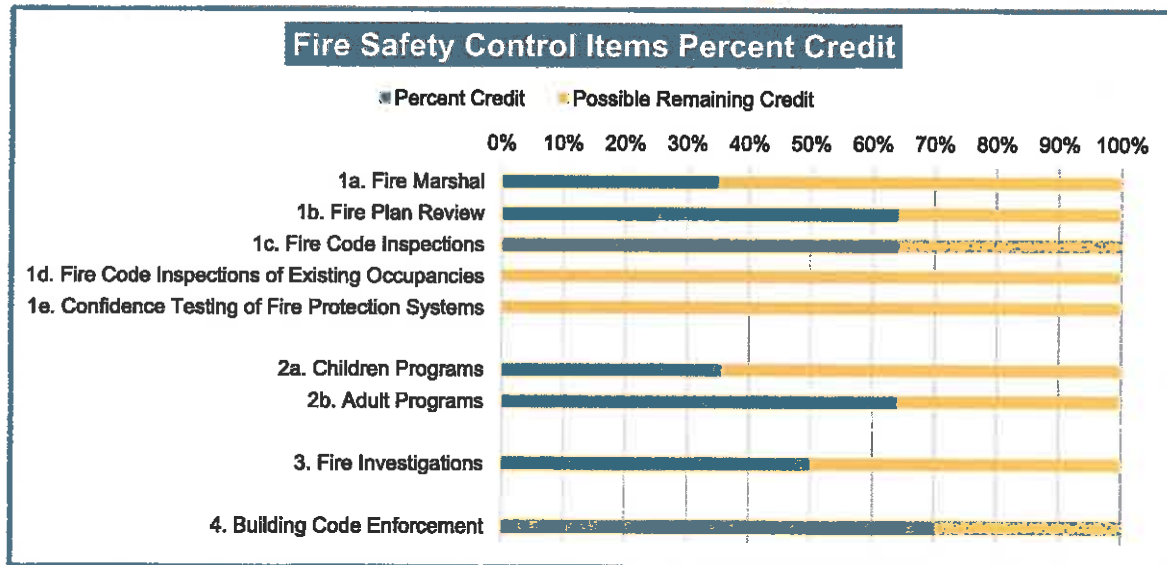
A minimum of 480 hours of initial training is required for telecommunicators. General dispatch training and fire dispatch training should be a minimum of 240 hours each. Non-certified telecommunicators should receive 40 hours of continuing education per year. Certified Telecommunicator I personnel and certified Telecommunicator II personnel shall receive 30 hours and 24 hours of continuing education, respectively.

3b. Number of Telecommunicators on Duty

54%

The number of required telecommunicators on duty is based on the total number of calls received per year at the communication center. If the communication center is meeting the call-answering and dispatching times set forth by NFPA 1221: Standard for the Installation, Maintenance, and Use of Emergency Services Communications Systems, then full credit will be applied in this item.

FIRE SAFETY CONTROL



1. Fire Code Enforcement

Percent of Credit

1a. Fire Marshal

35%

The fire marshal shall oversee fire code enforcement. The fire marshal shall have 10 or more years of code enforcement experience, be certified as a fire marshal and receive at least 16 hours of fire-code-related continuing education per year.

1b. Fire Plan Review

64%

Review of plans for fire code compliance must be done by experienced, certified personnel. The plan reviewer shall have five or more years of plan review experience, be a registered design professional and receive at least 16 hours of plan-review-related continuing education per year. The plan review department needs to have adequate staffing to ensure comprehensive plan reviews.

1c. Fire Code Inspections

64%

New and renovated occupancies must be inspected prior to issuing a Certificate of Occupancy. Fire inspectors shall be certified with five or more years of experience in inspections and receive at least 16 hours of fire-inspection-related continuing education per year. Adequate department staffing levels must be maintained to ensure comprehensive inspections.

1d. Fire Code Inspections of Existing Occupancies

0%

Fire Code Inspections of existing occupancies shall be conducted. The frequency of inspections will be evaluated using Table 7 in the Protection Class Grading Schedule. Fire code inspectors should be certified with five or more years of experience and receive at least 16 hours of fire-inspection-related continuing education per year. Staffing levels must be sufficient to ensure comprehensive inspections.

1e. Confidence Testing of Fire Protection Systems

0%

Fire protection systems must be inspected and tested in accordance with the applicable NFPA standards. A program shall be in place to ensure these inspections are done, monitor the inspections results and ensure deficiencies found with the systems are corrected.

FIRE SAFETY CONTROL (Cont.)

2. Public Fire Education

Percent of Credit

Fire safety education must be provided to the general public. Fire educators should be Certified Public Educator, have five or more years of experience, and receive at least 16 hours of public-education-related continuing education per year. All education programs and events should be documented and should include date, instructor, topics taught, length of class, and number of students.

2a. Children's Programs

36%

Children programs should include age appropriate subjects for all students, preschool to the 12th grade.

2b. Adult Programs

64%

Adult education should include programs for all segments of the adult population in the community.

3. Fire Investigations

50%

Fire investigations must be done to determine the cause and origin of all fires. Fire investigator shall have five or more years of experience, be a commissioned law officer, be certified as a fire investigator and receive at least 16 hours of fire-investigation-related continuing education per year. In addition, sufficient staff levels are required to ensure adequate response to fires, and all fires should be reported to NFIRS.

4. Building Code Enforcement

Commercial Class:

4

Dwelling Class:

4

70%

Current building codes must be adopted and effectively enforced. The community is evaluated on the administration of codes, plan review and field inspection activities in relation to building code enforcement. The score for this item is based on the Building Code Classifications of the community. The classifications for commercial and dwelling properties in the community are shown above.

CHIEF'S REPORT
November 17, 2020
Station 21-1 / ZOOM

1. Personnel Information

- a. Volunteer
 - i. One has resigned, moved to Texas
- b. Career
 - i. Captain Jason Derrey submitted his resignation; with his last day with the District was November 10th.
 - ii. A Captain's exam is tentatively scheduled for December 15 & 16
 - iii. The first "draw" of applicants from Public Safety Testing is November 20th

2. Interfacility transfers

- a. Interfacility transfer update (January 1 – November 16)
 - i. 2020 transfer info: Took = 67; Turned Down = 110; 38% success rate

3. Inter-agency

- a. WA EMD/FEMA
 - i. Nothing new to report
- b. PACCOM/PCEMA
 - i. Nothing new to report
- c. State Parks / Department of Natural Resources / USFW
 - i. Nothing new to report
- d. Pacific County Sheriff's Office
 - i. Nothing new to report
- e. Other Fire Agencies
 - i. Nothing new to report
- f. Ocean Beach Hospital
 - i. Nothing new to report
- g. Other Community
 - i. The District will be at the Ocean Park Moose Lodge on November 23rd supporting the free meals for veterans program.
 - ii. The District has been asked to participate in a "drive-thru" Christmas display, in conjunction with the OP Chamber of Commerce, Port of Peninsula, and the Beach Barons, on December 4th at the Port of Peninsula in Nahcotta.

4. Intra-agency

- a. Facilities / Apparatus / Equipment
 - i. Annual aerial certification / testing was scheduled for today, but was postponed as a result of the weather
- b. Intradepartmental changes during COVID-19

- i. We currently have 6 District members (5 paid/1 volunteer) in quarantine and / or isolation. They will all be back to work by the end of November
 - ii. The appropriate changes have been to response guidelines, training, and use of District facilities
- c. Contract Negotiations / Arbitration
 - i. The 2nd negotiation meeting was held on November 5th. The next meeting is scheduled for tomorrow, November 18th
 - ii. Negotiations are progressing, and I hope to have a draft contract for ratification to the Board by the middle / end of December

Staff Reports - A/C Karvia; A/C Weatherby; A/C Bishop; Pub. Ed. Coord. Karvia

October 2020 Call Totals

- 1. Total Calls = 146
 - a. Fire = 21
 - b. EMS = 125
 - c. Patients Transported = 81
 - d. Major Incidents:
None
 - e. **2020 (YTD) Total – 1908 ; (2019 YTD – 2261)**

Good of the order

Mike Karvia and the saved perm.

PACIFIC COUNTY FIRE DISTRICT 1 STATISTICS – 2020

	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL	%
FIRE	13	11	18	39	22	22	46	35	88	21			315	16.5%
Building	2	1	0	2	0	2	4	0	1	0			12	
Grass/Brush	0	0	1	2	1	2	3	2	6	0			17	
Vehicle/RV	0	0	0	0	1	0	2	0	0	1			4	
Rescue/Extrication	1	0	0	1	0	1	3	2	1	1			10	
HazMat	0	0	0	0	0	0	0	1	1	0			2	
Alarm	3	2	6	4	8	4	7	6	6	8			54	
Hazardous Cond.	4	0	0	0	1	0	5	2	0	0			12	
Complaint/Other	3	8	11	30	11	13	22	22	73	11			204	
EMS	180	157	153	155	155	147	193	149	179	125			1593	83.5%
Assist Only	25	27	24	10	13	16	29	8	12	13			177	
Treat/No Transport	43	32	49	43	59	28	54	41	62	26			437	
Treat/Transport	76	79	64	83	66	81	88	86	89	67			779	
MVC	10	8	4	2	5	6	10	6	2	6			59	
Paramedic Intercept	7	2	4	4	0	0	0	0	0	0			17	
Interfacility Tx	19	15	8	13	12	16	12	8	14	13			130	
Total Transported	99	91	71	95	79	96	103	99	103	81			917	
Total FIRE/EMS	193	168	171	194	177	169	239	184	267	146			1908	
ZONE RESPONSE														
1 – NP	41	25	37	38	35	33	50	43	54	27			383	20.1%
2 – OP	88	77	79	81	83	75	121	77	128	68			877	46.0%
3 – MW	20	19	11	18	17	13	24	29	30	11			192	10.1%
4 – SOUTH	18	30	31	39	29	28	29	24	36	26			290	15.2%
Cape D.S.P.	0	0	1	0	0	4	2	1	2	1			11	0.6%
M/A – LB	0	0	0	0	0	0	0	1	0	0			1	0.1%
M/A – IL	0	0	0	0	0	0	1	1	0	0			2	0.1%
M/A- FD2	0	0	0	1	0	0	0	0	0	0			1	0.1%
M/A – FD4	7	2	4	4	0	0	0	0	0	0			17	0.9%
Other	19	15	8	13	13	16	12	8	17	13			134	7.0%
TRAINING HOURS	409.5	608	334	484	304	679	343.5	296	354	457.5			4269.5	
Administrative	1.5	19.5	27	0	47	7	18	86	36	43.5			285.5	
Fire	208.5	425	220	379	141.5	246.5	215	121.5	201.5	167.5			2326	
EMS	174	114.5	87	101	98.5	409.5	82	49.5	95.5	214			1425.5	
Command/LS	25.5	49	0	4	17	16	28.5	39	21	32.5			232.5	

Public Education Coordinator Report- October 19 - Novemer 17

Community Education, Life Safety Program:							
	Meetings / Trainings						
	Fire Extinguisher Class Hospital 50 Students 10/22						
	Fire Extinguisher Class Hospital 70 Students 11/11						
	Upcoming Meeting / Training						

	HOME SAFETY VISITS	LOCKBOXES	ADDRESS SIGNS	Child Restraint Seats	Shake Awake Smoke Alarm
JAN	3	2	7	2	
FEB	6	3	1	2	
MARCH	0	1	3	0	
APRIL	2	1	2	0	
MAY	1	2	3	0	
JUNE	5	1	3	1	
JULY	1	2	2	1	
AUG	1	2	2	0	
SEPT	11	3		2	1
OCT	6	3	1	0	
NOV					
DEC					

NOTICE OF MEETING LOCATION CHANGE
(RCW 42.30)



The Board of Commissioners of Pacific County Fire Protection District 1 will hold a Regular Meeting at:

Zoom
Email jamie@pcf1.org for the access code.
(Location of Meeting)

Tuesday, November 17th, 2020
(Date and Day of Week)

3:00 P.M.
(Time)

To discuss and/or take action on the following items of business:

1. 2021 Budget Hearing
2. Resolution 2020-06, 2021 Budget
3. Resolution 2020-07, Fire Levy
4. Resolution 2020-08, EMS Levy
5. WSRB Results
6. Other District Business

Dated this 13th day of November, 2020

Pacific County Fire Protection District 1
Board of Commissioners

By: 
Fred Hill, Chairman of the Board



Copy of Notice given to:

Commissioner Hill	<u>11/16/2020</u> / <u>1428 hrs</u>
Commissioner Long	<u>11/16/2020</u> / <u>1428 hrs</u>

Commissioner Downer	<u>11/16/2020</u> / <u>1428 hrs</u>
Chinook Observer	<u>11/16/2020</u> / <u>1431 hrs</u>

Notice posting places, dates and times:

Station 21-1 Ocean Park	<u>11/16/2020</u> / <u>1432 hrs</u>
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Station 21-2 Seaview	<u>11/16/2020</u> / <u>1430 hrs</u>
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Broadcast Report

P 1
11/16/2020 16:01
Serial No. A61F011001175
TC: 353873

Addressee	Start Time	Time	Prints	Result	Note
Station 2	11-16 16:00	00:00:22	001/001	OK	
Chinook Observer	11-16 16:00	00:00:44	001/001	OK	

Note TMR:Timer TX, POL:Polling, ORG:Original Size Setting, FME:Frame Erase TX,
DPS:Page Separation TX, MIX:Mixed Original TX, CALL:Manual TX, CSRC:CSRC,
FWD:Forward, PC:PC-FAX, BND:Double-Sided Binding Direction, SP:Special Original,
FCODE:IF-code, RIX:Re-TX, RLY:Relay, MBX:Confidential, BUL:Bulletin, SIP:SIP Fax,
IPADR:IP Address Fax, I-FAX:Internet Fax

Result OK: Communication OK, S-OK: Stop Communication, PW-OFF: Power Switch OFF,
TEL: RX from TEL, NG: Other Error, Cont: Continue, No Ans: No Answer,
Refuse: Receipt Refused, Busy: Busy, M-Full:Memory Full, LOVR:Receiving length Over,
POVR:Receiving page Over, FIL:File Error, DC:Decode Error, MDN:MDN Response Error,
DSN:DSN Response Error, PRINT:Compulsory Memory Document Print,
DEL:Compulsory Memory Document Delete, SEND:Compulsory Memory Document Send.

NOTICE OF MEETING LOCATION CHANGE (RCW 42.30)



The Board of Commissioners of Pacific County Fire Protection District 1 will hold a Regular Meeting at:

Zoom
Email jamie@pcf1.org for the access code.
(Location of Meeting)

Tuesday, November 17th, 2020
(Date and Day of Week)

3:00 P.M.
(Time)

To discuss and/or take action on the following items of business:

1. 2021 Budget Hearing
2. Resolution 2020-06, 2021 Budget
3. Resolution 2020-07, Fire Levy
4. Resolution 2020-08, EMS Levy
5. WSRB Results
6. Other District Business

Dated this 13th day of November, 2020

Pacific County Fire Protection District 1
Board of Commissioners

By: 
Fred Hill, Chairman of the Board

Copy of Notice given to:

Commissioner Hill 11/16/2020 / 1428 hrs
Commissioner Long 11/16/2020 / 1428 hrs

Commissioner Downer 11/16/2020 / 1428 hrs
Chinook Observer

Notice posting places, dates and times:

Station 21-1 Ocean Park Date/Time

Station 21-2 Seaview Date/Time

