

Pacific County Fire Protection District 1
Regular Commissioner's Meeting
May 17th, 2022 – 3:00 p.m.
Station 21-1, Ocean Park and Zoom



AGENDA

Establish Quorum/Call Meeting to Order/Pledge of Allegiance

Mackenzie Combined Station Feasibility Study Workshop

Executive Session for Board for Volunteer FF Monthly Meeting

Consent Agenda (Items that need approval and signatures.)

1. Minutes of Regular Commissioners Meeting held on April 19th, 2022
2. Minutes of Special Commissioners Meeting held on May 9th, 2022
3. April 26th, 2022 4th Week Expenses for a total of \$74,883.71
4. May 17th, 2022 Expenses for a total of \$34,375.11, not including Jack's Country Store
 - a. Accounts Payable: \$34,375.11
 - b. Payroll: Deferred to 4th Week

Jack's Country Store: Needs Approval

1. Jack's May 17th, 2022 expenses for a total of \$384.59

Guests and Public Comments

1. Guests:
Public Comments:
Please introduce yourself and your purpose in attending the meeting.

Presentations and Special Events: None

Secretary's Report

1. BIAS Treasurer's Report
2. Monthly Budget Position Report, April 2022
3. 2022 Cash Flow Statement
4. 2022 Cash Flow Projection
5. Systems Design Collection Statistics

Calendar Items and Upcoming Events

1. June 21st, 2022 – Regular Commissioner's Meeting, Station 21-1 and via Zoom, 4:00 P.M.

Correspondence: None

Old Business:

1. Mackenzie Combined Station Feasibility Study Draft Contract
2. Gibbs & Olson

Pacific County Fire Protection District 1
Regular Commissioner's Meeting
May 17th, 2022 – 3:00 p.m.
Station 21-1, Ocean Park and Zoom



New Business:

1. WA State Auditor's Financial Annual Report

District Chief's Report

1. AC Weatherby's Report
2. AC Bishop's Report
3. DC Archer's Report
4. Pub Ed Coordinator Karvia's Report

Commissioner's Reports

1. Tom Downer
2. Fred Hill
3. Dennis Long

Personnel Information:

Good of the Order:

Executive Session:

Adjourn Meeting by Chairman

**PACIFIC COUNTY FIRE PROTECTION DISTRICT #1
REGULAR COMMISSIONERS MEETING
MINUTES APRIL 19, 2022**



Commissioner Hill established that a quorum was present and called the meeting to order at 16:01. The meeting was held at Station 1, located at 26109 Ridge Avenue, Ocean Park, WA 98640 and via Zoom. Attendance at the meeting included:

Commissioner Fred Hill	Firefighter/EMT Sam Burton
Commissioner Dennis Long (via telephone)	Firefighter/PM Kristi Asplund (via Zoom)
Fire Chief Jacob Brundage	Volunteer FF/EMT Brian Davis
Assistant Chief Brad Weatherby	Pub Ed Coordinator Lani Karvia
Assistant Chief T.J. Bishop	District Secretary
Division Chief Jeff Archer	

Commissioner Hill called for an Executive Session at 16:02 for Pension and Relief Board meeting. Regular session resumed at 16:03.

Consent Agenda

1. Minutes of Regular Commissioners Meeting held on March 15th, 2022
2. March 23rd, 2022 4th Week Expenses for a total of \$60,862.9
3. April 19th, 2022 expenses for a total of \$258,620.53, not including Jack's Country Store
 - a. Accounts Payable: \$34,764.82
 - b. Payroll: \$222,855.71

Commissioner Downer made a motion to approve the consent agenda as prepared, seconded by Commissioner Hill. Motion carried.

Jack's Country Store

1. Jack's April 19th, 2022 expenses for a total of \$467.66

Commissioner Hill made a motion to approve the April 19th, 2022 expenses for Jack's Country Store in the amount of \$467.66, seconded by Commissioner Long. Motion carried.

Guests and Public Comments: None

Presentations and Special Events: None

Secretary's Report: (Report Attached)

1. BIAS Treasurer's Report
2. Monthly Budget Position Report, March 2022
3. 2022 Cash Flow Statement
4. 2022 Cash Flow Projection
5. Systems Design Collection Statistics

**PACIFIC COUNTY FIRE PROTECTION DISTRICT #1
REGULAR COMMISSIONERS MEETING
MINUTES APRIL 19, 2022**



Calendar Items and Upcoming Events

1. May 17th, 2022 – Regular Commissioner’s Meeting, Station 21-1 and via Zoom, 4:00 P.M.

Correspondence:

1. Ilwaco Fire Department – Surplus Ambulance

Commissioner Downer made a motion to gift the surplus ambulance to the City of Ilwaco, seconded by Commissioner Hill.

Chief Brundage requested clarification on whether to gift or sell the ambulance.

Commissioner Downer confirmed that he would like it to be gifted with the caveat that the City will return the apparatus if they not longer need it.

Motion carried.

Old Business:

1. Towing Signage at Station 21-2

AC Weatherby informed that we received direction from Brian Snure regarding towing signage at the stations. Snure stated that the signs must have tow operator name and number on them and follow state law. AC Weatherby talked to Hill’s Towing, and they are willing to be the contact for us. He requested permission to print and post signs at Station 21-1 and 21-2.

Commissioner Hill stated that he would like signs posted at all stations, including Surfside.

Commissioner Hill made a motion to approve towing signage to be posted at all of our stations, seconded by Commissioner Downer. Motion carried.

New Business:

1. Pacific County Hazard Mitigation Plan Adoption

Chief Brundage explained that our county requires us to adopt their hazard mitigation plan to be eligible for state and federal hazard mitigation grant opportunities such as the feasibility study for the tsunami tower. PCFD#1 has also participated in the last two plans. Chief Brundage recommended that we renew the adoption of Pacific County’s Hazard Mitigation Plan.

Commissioner Long made a motion to approve the Pacific County Hazard Mitigation Plan & Resolution 2022-04, seconded by Commissioner Downer. Motion carried.

**PACIFIC COUNTY FIRE PROTECTION DISTRICT #1
REGULAR COMMISSIONERS MEETING
MINUTES APRIL 19, 2022**



2. Facility Study Proposals

AC Weatherby informed the Board that we received 3 responses to our Facility Study Request for Proposal. He and Chief Brundage studied all 3 proposals, and Mackenzie is the firm that caught their eye. They are fairly local, being located in Portland and Vancouver. They have completed over 400 fire station designs, including many in Pacific Northwest coastal areas.

Commissioner Downer asked if they completed the Depoe Bay Fire Station.

Chief Brundage confirmed that they worked on that project, one in Lincoln City, and a building for the City of Astoria.

Commissioner Downer asked if we have determined locations which will geographically allow us to meet response time requirements. We need to know where our demand is, not where the population or the tax base is.

AC Weatherby stated that this was addressed in the RFQ. We have that data, and all three firms have acknowledged call data volume will help determine station location.

Commissioner Downer informed that both stations are too far south for where they need to be. Ocean Park should be one-mile north, and Seaview should be three to four miles north of the current location.

Discussion ensued regarding the correlation of potential station location and call demand.

Commissioner Downer asked AC Weatherby what his recommendation for this project would be.

AC Weatherby stated that he would choose Mackenzie based off of their proposal and the fact that they are local and have worked on coastal projects.

Commissioner Downer asked about their quote.

AC Weatherby explained that with this process, we choose one firm. Then we start contract negotiations based off of the scope of work.

Commissioner Downer asked if we can get contract language before this process.

AC Weatherby stated that we can always abandon the negotiations if both parties do not agree, and we can move on to another firm.

Commissioner Downer stated that he is comfortable with that scenario.

Commissioner Long informed that he is concerned about not having enough room for the project if we find the site first.

**PACIFIC COUNTY FIRE PROTECTION DISTRICT #1
REGULAR COMMISSIONERS MEETING
MINUTES APRIL 19, 2022**



AC Weatherby said that he received a statement from a partner at Mackenzie who likes that their design would not be limited by poor property selection.

Commissioner Downer made a motion to select the Mackenzie proposal for the need of Fire District 1, seconded by Commissioner Hill. Motion carried.

AC Weatherby stated that he will contact Mackenzie regarding the project and will inform the Board when he has any information regarding the scope, contract, or price.

Commissioner Downer stated that he is most concerned about contract language.

District Chief's Report: See attached report.

1. AC Weatherby's Report – See attached report.
2. AC Bishop's Report – See attached report.
3. DC Archer's Report – DC Archer reported the following:
 - i. Volunteers have completed 278 hours of training.
 - ii. There are currently 7 volunteer applications pending.
 - iii. District 1 volunteers will be helping with the Easter egg hunt at Rod Run field.
 - iv. On 4/30 volunteers will participate in the Ilwaco Kid's Parade, and they will be in the Loyalty Days Parade the following day.
4. Pub Ed Coordinator Karvia's report – None.

Commissioner's Reports

1. Tom Downer – None
2. Fred Hill – None
3. Dennis Long – Commissioner Long state that he continues to be impressed by our staff. There is lots of work being done, and they are stepping up.

Personnel Information: None

Good of the Order: Chief Brundage stated it has been extremely busy, and everyone is stepping up and contributing.

Executive Session: Commissioner Hill called for an Executive Session lasting approximately 5 minutes for personnel at 17:00. Fire Chief Brundage was in attendance for until 17:02. Regular session resumed at 17:05.

Meeting adjourned at 17:05.

**PACIFIC COUNTY FIRE PROTECTION DISTRICT #1
REGULAR COMMISSIONERS MEETING
MINUTES APRIL 19, 2022**



FRED H. HILL, Commissioner

THOMAS L. DOWNER, Commissioner

Attest:

DENNIS A. LONG, Commissioner

District Secretary

Certified to be the original minutes

Date

**PACIFIC COUNTY FIRE PROTECTION DISTRICT #1
SPECIAL COMMISSIONERS MEETING WORKSHOP
MINUTES OF MAY 9, 2022**



Commissioner Hill established that a quorum was present and called the meeting to order at 14:02. The meeting was held at Station 1, located at 26109 Ridge Avenue, Ocean Park, WA 98640. Attendance at the meeting included:

Commissioner Fred Hill
Commissioner Tom Downer
Commissioner Dennis Long

Fire Chief Jacob Brundage
Assistant Chief Brad Weatherby
District Secretary

Commissioner Long made a motion to approve the consent agenda, seconded by Commissioner Downer. Motion carried.

Executive Session:

Commissioner Hill called for an Executive Session lasting approximately 30 minutes for a discussion about personnel matters at 14:02. Fire Chief Brundage, AC Weatherby and the District Secretary were in attendance for the entire session. No decisions were made. Regular session resumed at 14:32.

Commissioner Hill called for an Executive Session lasting approximately 15 minutes for a discussion about personnel matters at 14:32. Fire Chief Brundage, AC Weatherby and the District Secretary were in attendance for the entire session. No decisions were made. Regular session resumed at 14:46.

Commissioner Hill called for an Executive Session lasting approximately 5 minutes for a discussion about personnel matters at 14:46. No decisions were made. Regular session resumed at 14:51.

Meeting adjourned at 14:51.

FRED H. HILL, Commissioner

THOMAS L. DOWNER, Commissioner

Attest:

DENNIS A. LONG, Commissioner

██████████, District Secretary

4/26/22 4TH WEEK VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 07:10:55 Date: 04/26/2022

04/26/2022 To: 04/28/2022

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Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
572	04/26/2022	Payroll	1	EFT	INTERNAL REVENUE SERVICE	344.03	941 Deposit for Pay Cycle(s) 04/28/2022 - 04/28/2022
567	04/28/2022	Payroll	1	27533	STEVE L BELLINGER	340.94	
568	04/28/2022	Payroll	1	27534	LANI G KARVIA	387.87	
569	04/28/2022	Payroll	1	27535	DOUG M KNUTZEN	295.52	
570	04/28/2022	Payroll	1	27536	RICHARD SCHATZ	726.76	
571	04/28/2022	Payroll	1	27537	HARLEY E WAIT	267.81	
573	04/26/2022	Claims	1	27538	ACTIVE ENTERPRISES INC	960.82	ST2 PROPANE; ST1 PROPANE
574	04/26/2022	Claims	1	27539	ASTORIA FORD, INC.	352.32	OIL FILTER - #5280; ELEMENT/GASKET KIT, OIL FILTER ASY - #5280; LINK ASY - #5280
575	04/26/2022	Claims	1	27540	JUSTIN D F BAKER	279.45	BAKER FUEL FOR CONFERENCE IN MONTANA; BAKER LODGING REIMBURSEMENT FOR TRIP BACK FROM CONFERENCE IN MONTANA
576	04/26/2022	Claims	1	27541	BANK OF THE PACIFIC VISA - 1029	1,876.75	MARCH LK CREDIT CARD CHARGES
577	04/26/2022	Claims	1	27542	BOUND TREE MEDICAL, LLC	2,821.15	MEDICAL SUPPLIES - TAXED; MEDICAL SUPPLIES - TAXED; MEDICAL SUPPLIES - TAXED; MEDICAL SUPPLIES - TAXED; MEDICAL SUPPLIES - TAXED; MEDICAL SUPPLIES - TAXED; MEDICAL SUPPLIES - TAXED And NOT TAXED
578	04/26/2022	Claims	1	27543	CORRECTIONAL INDUSTRIES ACCOUNTING	490.89	LADIES LONG POCKET CARDIGANS - KARVIA, MELING, MCLEOD; BEANIES X 40
579	04/26/2022	Claims	1	27544	DMT AUTO PARTS, INC.	180.35	OIL, FUEL FILTERS - #2488; OIL, FUEL, COOLANT FILTERS - #4614; SOLENOID - #4614
580	04/26/2022	Claims	1	27545	EVERGREEN SEPTIC INC.	160.00	ONE MONTH AT 3203 67TH (BURN HOUSE)
581	04/26/2022	Claims	1	27546	GIBBS & OLSON	431.50	MARCH BILLING PERIOD - TRAINING PROPERTY
582	04/26/2022	Claims	1	27547	JONES & BARTLETT LEARNING, LLC	145.85	2 FIELD TRAINING OFFICER ACCESS CODES
583	04/26/2022	Claims	1	27548	MCKESSON MEDICAL SURGICAL	31.62	MEDICAL SUPPLIES - NOT TAXED
584	04/26/2022	Claims	1	27549	[REDACTED]	27.95	REIMBURSEMENT FOR PAYMENT FOR I. SMITH BACKGROUND CHECKS (DISTRICT C.C. CANCELLED PER OUTSIDE THEFT)
585	04/26/2022	Claims	1	27550	NORTH BEACH WATER	215.74	ST1D WATER; ST1 WATER
586	04/26/2022	Claims	1	27551	OKIES THRIFTWAY	125.43	ACLS/PALS/BLS CLASS FOOD; PEARS CLASS FOOD
587	04/26/2022	Claims	1	27552	POSITIVE PROMOTIONS	134.45	EMGERENCY PREPARDNESS BOOKLETS - ENGLISH AND SPANISH
588	04/26/2022	Claims	1	27553	PUD #2 OF PACIFIC COUNTY	743.02	ST2 ELECTRICITY; ST2 ELECTRICITY; ST2 ELECTRICITY; ST4 ELECTRICITY

4/26/22 4TH WEEK VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 07:10:55 Date: 04/26/2022

04/26/2022 To: 04/28/2022

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Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
589	04/26/2022	Claims	1	27554	SEA WESTERN INC, FIREFIGHTING EQUIP.	32,818.84	NEW TURNOUTS - BISHOP, PETERSON, WAIT, DECONTO, B. WEATHERBY, THOMAS, SCHROEDER, B. DAVIS, BRUNDAGE, D. DAVIS, ASPLUND, ELLIOTT, PROVENZANO
590	04/26/2022	Claims	1	27555	TRUSTEED PLANS SERVICE CORP	704.06	WARRANT REISSUE - FOR 1/13 WARRANT #25511
591	04/26/2022	Claims	1	27556	VERIZON WIRELESS	438.97	ACCOUNT #342204208-00001 - MDC DATA; ACCOUNT #242204341-00001 - MDC DATA, DEVICES
592	04/26/2022	Claims	1	27557	WA STATE DEPT OF NATURAL RESOURCES	2,195.64	18 5-GALLON FOAM BUCKETS
593	04/26/2022	Claims	1	27558	WILLAPA MEDICAL CLINIC	170.00	PAID FIREFIGHTER PHYSICAL - SMITH
594	04/26/2022	Claims	1	27559	ZOLL MEDICAL CORPORATION	664.82	MEDICAL SUPPLIES - TAXED
595	04/26/2022	Payroll	1	27560	EMPLOYMENT SECURITY DEPARTMENT	2,468.86	Pay Cycle(s) 01/31/2022 To 01/31/2022 - PMFL; Pay Cycle(s) 02/28/2022 To 02/28/2022 - PMFL; Pay Cycle(s) 03/31/2022 To 03/31/2022 - PMFL
596	04/26/2022	Payroll	1	27561	WA STATE DEPT OF LNI	24,082.30	1ST Quarter L&I: 01/01/2022 - 03/31/2022
001 General Fund 651.100						74,883.71	
							Claims: 45,969.62
						74,883.71	Payroll: 28,914.09

We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this _____ day of _____, District Secretary _____

Commissioner Hill_____
Commissioner Downer_____
Commissioner Long

5/17/22 REGULAR VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 11:34:41 Date: 05/11/2022

05/11/2022 To: 05/31/2022

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Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
655	05/11/2022	Claims	1	EFT	DOWNER, THOMAS L	256.00	4/19 REGULAR MEETING; 5/9 SPECIAL MEETING
656	05/11/2022	Claims	1	EFT	HILL, FRED	512.00	4/19 REGULAR MEETING; 5/9 SPECIAL MEETING; 4/18 VOUCHERS; 4/26 VOUCHERS
657	05/11/2022	Claims	1	EFT	DENNIS LONG	384.00	4/19 REGULAR MEETING; 5/9 SPECIAL MEETING; 4/26 MACKENZIE MEETING
658	05/11/2022	Claims	1	EFT	SECURITY STATE BANK OF WA	15.20	APRIL OVERAGE; MAY BANK FEES
659	05/11/2022	Claims	1	EFT	WA STATE DEPT OF REVENUE	480.22	Written From Use Tax Report
660	05/11/2022	Claims	1	25762	ACTIVE ENTERPRISES INC	448.80	ST1 PROPANE
661	05/11/2022	Claims	1	25763	AIRGAS USA, LLC	59.46	LARGE OXYGEN CYLINDER RENTAL X 13; LARGE OXYGEN CYLINDER RENTAL X 5, XS OXYGEN CYLINDER RENTAL X 2
662	05/11/2022	Claims	1	25764	ARAMARK	186.66	5/3 LINEN SERVICE; 4/26 LINEN SERVICE; 4/19 LINEN SERVICE; 5/10 LINEN SERVICE
663	05/11/2022	Claims	1	25765	JEFFEREY ARCHER	388.26	FOOD FOR BBQ FOR LOYALTY DAYS PARADE; SUPPLIES/DRINKS FOR LOYALTY DAYS PARADE
664	05/11/2022	Claims	1	25766	JUSTIN D F BAKER	282.64	LODGING IN MT FOR PEER SUPPORT TRAINING
665	05/11/2022	Claims	1	25767	BOUND TREE MEDICAL, LLC	3,213.64	MEDICAL SUPPLIES - TAXED; MEDICAL SUPPLIES - TAXED AND NOT TAXED; MEDICAL SUPPLIES - TAXED; MEDICAL SUPPLIES - TAXED; MEDICAL SUPPLIES - TAXED
666	05/11/2022	Claims	1	25768	CITY OF LONG BEACH	178.02	ST2 WATER; ST2 WATER
667	05/11/2022	Claims	1	25769	CORRECTIONAL INDUSTRIES ACCOUNTING	63.18	OFFICE STAFF CARDIGANS
668	05/11/2022	Claims	1	25770	MICHAEL P DECONTO	12.38	BALE OF STRAW FOR TRAINING BURN
669	05/11/2022	Claims	1	25771	DIAMONDBACK NORTHWEST LLC	1,078.52	O-RING, PUMP HOSE, HYDRAULIC FLUID - #9086
670	05/11/2022	Claims	1	25772	DMT AUTO PARTS, INC.	604.03	OIL, FUEL FILTERS - #0679; OIL, FUEL, COOLANT, HYDRAULIC, FUEL FILTERS - #9086; OIL, FUEL FILTERS - #0766; SPARK PLUG, BREAK PARTS CLEANER, OIL - SHOP
671	05/11/2022	Claims	1	25773	DRUG SCREENS, INC.	35.00	TYO URINALYSIS
672	05/11/2022	Claims	1	25774	HANDTEVY PEDIATRIC EMERGENCY STANDARDS	1,903.61	HANDTEVY MOBLE, SETUP, ANNUAL ACCESS
673	05/11/2022	Claims	1	25775	ICOM AMERICA INC	261.82	136-174Mhz 8CH 50W ANALOG MOBL
674	05/11/2022	Claims	1	25776	JONES & BARTLETT LEARNING, LLC	72.92	FIELD TRAINING OFFICER ACCESS CODES
675	05/11/2022	Claims	1	25777	NAAC, INC.	99.00	CERTIFIED AMBULANCE DOCUMENTATION SPECIALIST VOUCHER
676	05/11/2022	Claims	1	25778	NAEMT	60.00	2ND EDITION GEMS ADVANCED COURSE COST
677	05/11/2022	Claims	1	25779	OKIES THRIFTWAY	218.71	LUNCH FOR GEMS CLASS 4/28; TRAINING BURN LUNCH; TRAINING BURN LUNCH

5/17/22 REGULAR VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 11:34:41 Date: 05/11/2022

05/11/2022 To: 05/31/2022

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Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
678	05/11/2022	Claims	1	25780	OMAN & SONS INC	287.79	DRYWALL SCREWS - BURN HOUSE; SCREWS, GLOVES - BURN HOUSE; SHEET ROCK, DRYWALL SCREWS - BURN HOUSE; SPRAY PAINT FOR TRAINING BURN
679	05/11/2022	Claims	1	25781	P & L JOHNSON MECHANICAL	297.28	ST1 LABOR ON HEAT PUMP
680	05/11/2022	Claims	1	25782	P.S. INDUSTRIES INC.	195.00	DISPOSAL OF CONTROLLED SUBSTANCES
681	05/11/2022	Claims	1	25783	PACIFIC CO. FIRE DIST#1 PETTY CASH FUND	44.48	POSTAGE FOR 941 TO IRS, POSTAGE FOR PATIENT'S BELONGINGS TO BE MAILED TO THEM; POSTAGE FOR AIR SAMPLES TO SEAWESTERN
682	05/11/2022	Claims	1	25784	PACIFIC OFFICE AUTOMATION	88.60	3/19-4/19 COPY/PRINT
683	05/11/2022	Claims	1	25785	PENINSULA SANITATION SERVICE, INC.	146.69	ST1 GARBAGE
684	05/11/2022	Claims	1	25786	PENINSULA SANITATION SERVICE, INC.	146.69	ST2 GARBAGE
685	05/11/2022	Claims	1	25787	PUD #2 OF PACIFIC COUNTY	826.12	ST1 ELECTRICITY; ST5 ELECTRICITY; ST1D ELECTRICITY; ST1A ELECTRICITY; ST3 ELECTRICITY; ST3 ELECTRICITY
686	05/11/2022	Claims	1	25788	ROBERT M TRASK AGENCY INC.	11,808.00	INSURANCE PREMIUM AH POLICY - #PRCO-85092-WA-10008; INSURANCE PREMIUM GL POLICY - #G-30175-10382; INSURANCE PREMIUM ADD W/LOD POLICY - #EXAD BADD-96329-WA-1000
687	05/11/2022	Claims	1	25789	SEA WESTERN INC, FIREFIGHTING EQUIP.	291.87	QUARTERLY AIR TEST PROGRAM
688	05/11/2022	Claims	1	25790	SHOP N KART (SID'S)	40.08	TOILET PAPER FOR ST2; LOYALTY DAYS PARADE FOOD
689	05/11/2022	Claims	1	25791	SYSTEMS DESIGN WEST, LLC.	2,841.51	EMS BILLING FOR FEBRUARY
690	05/11/2022	Claims	1	25792	VOYAGER FLEET SYSTEMS, INC.	5,564.42	APRIL FUEL CHARGES
691	05/11/2022	Claims	1	25793	WELLSPRING FAMILY SERVICES EAP	648.18	EAP SERVICE FOR Q2 2022
692	05/11/2022	Claims	1	25794	WESTLAKE HARDWARE	4.32	SANITATION WIPES FOR MASK FIT TESTING
693	05/11/2022	Claims	1	25795	WILLAPA MEDICAL CLINIC	135.00	VOLUNTEER FF PHYSICAL - TYO
694	05/11/2022	Claims	1	25796	ZOLL MEDICAL CORPORATION	195.01	6 ECG ELECTRODES - TAXED; 5 ECG ELECTRODES

001 General Fund 651.100

34,375.11

34,375.11 Claims: 34,375.11

5/17/22 REGULAR VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 11:34:41 Date: 05/11/2022

05/11/2022 To: 05/31/2022

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Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
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We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this _____ day of _____, District Secretary _____

Commissioner Hill

Commissioner Downer

Commissioner Long

5/17/22 JACK'S VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 11:28:16 Date: 05/11/2022

05/10/2022 To: 05/10/2022

Page: 1

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
695	05/10/2022	Claims	1	25797	JACKS COUNTRY STORE INC	384.59	HARDWARE - #5280; HARDWARE - #0679; HARDWARE, OIL - #4614; LUNCH FOR FF ACADEMY; BOTTLED WATER FOR ACADEMY; ANTIFREEZE X4 - #4614; HARDWARE - #9086; WATER AND SMOKE DETECTOR BATTERIES; ZIPLOCK BAGGIES
001 General Fund 651.100						384.59	
						384.59	Claims: 384.59

We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this _____ day of _____. District Secretary _____

Commissioner Hill

Commissioner Downer

Commissioner Long

**PACIFIC COUNTY FIRE PROTECTION DISTRICT #1
DISTRICT SECRETARY'S REPORT
MAY 17, 2022**



FOR THE MONTH ENDING APRIL 30TH, 2022

REVENUE: \$1,119,617.28

EXPENDITURES: \$333,767.92

CURRENT CASH POSITION: \$3,615,673.52

ACTIVITIES:

a. Grants

i. FEMA

1. Semi-annual Performance Reports

- a. Now available**
- b. Due 1/31 and 7/31**
- c. Special reporting period due 4/30**
- d. All reports for 3 AFG and 1 SAFER have been successfully submitted**

2. Reimbursement

a. AFG – Large Diameter Hose

- i. Payment approved**
- ii. \$40,000**
- iii. Should receive in next week or so.**

TREASURER'S REPORT

Fund Totals

PACIFIC COUNTY FIRE DISTRICT 1

04/01/2022 To: 04/30/2022 Time: 13:47:53 Date: 05/10/2022 Page: 1

Fund	Previous Balance	Revenue	Expenditures	Ending Balance	Claims Clearing	Payroll Clearing	Outstanding Deposits	Adjusted Ending Balance
001 General Fund 651.100	2,778,638.37	1,119,617.28	333,767.92	3,564,487.73	47,403.58	3,782.21	0.00	3,615,673.52
	2,778,638.37	1,119,617.28	333,767.92	3,564,487.73	47,403.58	3,782.21	0.00	3,615,673.52

TREASURER'S REPORT

Account Totals

PACIFIC COUNTY FIRE DISTRICT 1

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04/01/2022 To: 04/30/2022

Cash Accounts	Beg Balance	Deposits	Withdrawals	Ending	Outstanding Rec	Outstanding Exp	Adj Balance
1 General Fund 651.100	2,773,938.37	1,119,617.28	333,767.92	3,559,787.73	0.00	51,185.79	3,610,973.52
3 Ambulance Billing BOP	100.00	66,275.33	66,275.33	100.00	0.00	0.00	100.00
4 Petty Cash	100.00	0.00	0.00	100.00	0.00	0.00	100.00
5 Advance Travel	3,000.00	116.00	116.00	3,000.00	0.00	0.00	3,000.00
6 Revolving Checking	1,500.00	275.00	275.00	1,500.00	0.00	0.00	1,500.00
Total Cash:	2,778,638.37	1,186,283.61	400,434.25	3,564,487.73	0.00	51,185.79	3,615,673.52
	2,778,638.37	1,186,283.61	400,434.25	3,564,487.73	0.00	51,185.79	3,615,673.52

TREASURER'S REPORT

Outstanding Vouchers

PACIFIC COUNTY FIRE DISTRICT 1

As Of: 04/30/2022 Date: 05/10/2022
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Year	Trans#	Date	Type	Acct#	War#	Vendor	Amount	Memo
2020	872	06/17/2020	Claims	1	24087	UNITED HEALTHCARE INSURANCE CO. (AARP)	119.23	PATIENT REFUND - MEMBER #9MW5H94KX64
2021	861	06/09/2021	Claims	1	24930	FIRE ENGINEERING	34.95	1 YEAR PRINT SUBSCRIPTION
2021	1018	07/30/2021	Payroll	1	24998	ANTHONY PROVENZANO	614.13	
2021	1331	09/16/2021	Claims	1	25175	TECH TAP COMPUTER CONSULTING	470.78	SEPTEMBER AGREEMENT
2021	1860	12/16/2021	Claims	1	25405	LIBERTY SPORT INC.	11.95	SHIPPING CHARGE
2022	87	01/13/2022	Payroll	1	25511	TRUSTEED PLANS SERVICE CORP	704.06	Pay Cycle(s) 01/31/2022 To 01/31/2022 - DISADMIN
2022	266	02/22/2022	Claims	1	25602	JORDAN ROOS	26.43	LONG TERM CARE JANUARY DEDUCTION REFUND
2022	480	04/29/2022	Payroll	1	25675	PAUL ESTRELLA	396.18	
2022	494	04/29/2022	Payroll	1	25676	RICHARD SCHATZ	436.81	
2022	514	04/14/2022	Claims	1	25680	JEFFEREY ARCHER	79.00	NEW VACUUM FOR ST2
2022	523	04/14/2022	Claims	1	25689	DMT AUTO PARTS, INC.	108.89	BATTERY, CORE DEPOSIT - #1434; CORE DEPOSIT CREDIT
2022	525	04/14/2022	Claims	1	25691	EVERGREEN SEPTIC INC.	95.00	ST5 BIWEEKLY SERVICE
2022	529	04/14/2022	Claims	1	25695	MICHAEL J KARVIA	120.00	IFSAC TEST PROCTOR
2022	532	04/14/2022	Claims	1	25698	PACIFIC CO. FIRE DIST#1 ADVANCED TRAVEL	275.00	DPSST LEADERSHIP TRAINING PER DIEM - RAICHL
2022	533	04/14/2022	Claims	1	25699	PACIFIC CO. FIRE DIST#1 REVOLVING FUND	116.00	REIMBURSEMENT FOR 2 ROLLS OF STAMPS
2022	536	04/14/2022	Claims	1	25702	PACIFIC SOLID WASTE DISPOSAL, INC.	97.10	DUMP RUNS
2022	543	04/14/2022	Claims	1	25709	SNURE LAW OFFICE, PSC.	82.50	MARCH PROFESSIONAL SERVICES RENDERED
2022	549	04/14/2022	Claims	1	25715	SYSTEMS DESIGN WEST, LLC.	2,634.02	EMS BILLING FOR JANUARY
2022	558	04/14/2022	Claims	1	25724	TRAVIS ZIMMERMAN	200.00	IFSAC TEST EVALUATOR
2022	567	04/28/2022	Payroll	1	25733	STEVE L BELLINGER	340.94	
2022	569	04/28/2022	Payroll	1	25735	DOUG M KNUTZEN	295.52	
2022	570	04/28/2022	Payroll	1	25736	RICHARD SCHATZ	726.76	
2022	571	04/28/2022	Payroll	1	25737	HARLEY E WAIT	267.81	
2022	573	04/26/2022	Claims	1	25738	ACTIVE ENTERPRISES INC	960.82	ST2 PROPANE; ST1 PROPANE
2022	574	04/26/2022	Claims	1	25739	ASTORIA FORD, INC.	352.32	OIL FILTER - #5280; ELEMENT/GASKET KIT, OIL FILTER ASY - #5280; LINK ASY - #5280
2022	575	04/26/2022	Claims	1	25740	JUSTIN D F BAKER	279.45	BAKER FUEL FOR CONFERENCE IN MONTANA; BAKER LODGING REIMBURSEMENT FOR TRIP BACK FROM CONFERENCE IN MONTANA
2022	576	04/26/2022	Claims	1	25741	BANK OF THE PACIFIC VISA - 1029	1,876.75	MARCH LK CREDIT CARD CHARGES
2022	578	04/26/2022	Claims	1	25743	CORRECTIONAL INDUSTRIES ACCOUNTING	490.89	LADIES LONG POCKET CARDIGANS - KARVIA, MELING, MCLEOD; BEANIES X 40
2022	579	04/26/2022	Claims	1	25744	DMT AUTO PARTS, INC.	180.35	OIL, FUEL FILTERS - #2488; OIL, FUEL, COOLANT FILTERS - #4614; SOLENOID - #4614

TREASURER'S REPORT

Outstanding Vouchers

PACIFIC COUNTY FIRE DISTRICT 1

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Year	Trans#	Date	Type	Acct#	War#	Vendor	Amount	Memo
2022	580	04/26/2022	Claims	1	25745	EVERGREEN SEPTIC INC.	160.00	ONE MONTH AT 3203 67TH (BURN HOUSE)
2022	581	04/26/2022	Claims	1	25746	GIBBS & OLSON	431.50	MARCH BILLING PERIOD - TRAINING PROPERTY
2022	582	04/26/2022	Claims	1	25747	JONES & BARTLETT LEARNING, LLC	145.85	2 FIELD TRAINING OFFICER ACCESS CODES
2022	583	04/26/2022	Claims	1	25748	MCKESSON MEDICAL SURGICAL	31.62	MEDICAL SUPPLIES - NOT TAXED
2022	584	04/26/2022	Claims	1	25749	JAMIE L MELING	27.95	REIMBURSEMENT FOR PAYMENT FOR I. SMITH BACKGROUND CHECKS (DISTRICT C.C. CANCELLED PER OUTSIDE THEFT)
2022	586	04/26/2022	Claims	1	25751	OKIES THRIFTWAY	125.43	ACLS/PALS/BLS CLASS FOOD; PEARS CLASS FOOD
2022	587	04/26/2022	Claims	1	25752	POSITIVE PROMOTIONS	134.45	EMGERENCY PREPARDNESS BOOKLETS - ENGLISH AND SPANISH
2022	588	04/26/2022	Claims	1	25753	PUD #2 OF PACIFIC COUNTY	743.02	ST2 ELECTRICITY; ST2 ELECTRICITY; ST2 ELECTRICITY; ST4 ELECTRICITY
2022	589	04/26/2022	Claims	1	25754	SEA WESTERN INC, FIREFIGHTING EQUIP.	32,818.84	NEW TURNOUTS - BISHOP, PETERSON, WAIT, DECONTO, B. WEATHERBY, THOMAS, SCHROEDER, B. DAVIS, BRUNDAGE, D. DAVIS, ASPLUND, ELLIOTT, PROVENZANO
2022	590	04/26/2022	Claims	1	25755	TRUSTEED PLANS SERVICE CORP	704.06	WARRANT REISSUE - FOR 1/13 WARRANT #25511
2022	591	04/26/2022	Claims	1	25756	VERIZON WIRELESS	438.97	ACCOUNT #342204208-00001 - MDC DATA; ACCOUNT #242204341-00001 - MDC DATA, DEVICES
2022	592	04/26/2022	Claims	1	25757	WA STATE DEPT OF NATURAL RESOURCES	2,195.64	18 5-GALLON FOAM BUCKETS
2022	593	04/26/2022	Claims	1	25758	WILLAPA MEDICAL CLINIC	170.00	PAID FIREFIGHTER PHYSICAL - SMITH
2022	594	04/26/2022	Claims	1	25759	ZOLL MEDICAL CORPORATION	664.82	MEDICAL SUPPLIES - TAXED
							51,185.79	
Fund						Claims	Payroll	Total
001 General Fund 651.100						47,403.58	3,782.21	51,185.79
						47,403.58	3,782.21	51,185.79

TREASURER'S REPORT

Signature Page

PACIFIC COUNTY FIRE DISTRICT 1

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04/01/2022 To: 04/30/2022

I, the undersigned officer for the Pacific County Fire District #1 have reviewed the foregoing report and acknowledge that to the best of our knowledge this report is accurate and true:

Signed: _____
District Secretary / Date

2022 CASH FLOW - YEAR TO DATE

PACIFIC COUNTY FIRE DISTRICT 1

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January To April

001 General Fund 651.100	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	%
311 10 22 000 FIRE - Real and Persc	8,612.99	203,094.96	193,692.60	771,673.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,177,073.95	2,300,000.00	51%
311 10 26 000 EMS - Real and Persc	2,948.43	71,780.29	68,419.09	272,860.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	416,008.49	810,000.00	51%
312 10 00 000 Forest Excise Tax	0.00	156.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.43	0.00	0%
317 20 00 000 Leasehold Excise Tax	0.00	53.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.86	0.00	0%
322 90 00 000 Burn Permits	300.00	575.00	375.00	175.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,425.00	900.00	158%
310 TAXES	11,861.42	275,660.54	262,486.69	1,044,709.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,594,717.73	3,110,900.00	51%
331 04 90 001 Direct Federal Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,050.00	0%
332 93 40 000 Ground Emergency	4,264.77	631.15	22,054.85	7,793.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,744.37	100,000.00	35%
334 00 00 001 State Grant - L&I FIIF	0.00	0.00	0.00	8,030.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,030.82	0.00	0%
334 04 90 000 State Grant - DOH Pr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	0%
330 State Grant	4,264.77	631.15	22,054.85	15,824.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,775.19	150,250.00	28%
342 20 00 000 Fire Protection Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,700.00	0%
342 60 01 000 Ambulance and Eme	30,770.68	34,151.26	80,977.47	58,481.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204,381.14	660,000.00	31%
340	30,770.68	34,151.26	80,977.47	58,481.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204,381.14	688,700.00	30%
361 11 00 000 Investment Interest	0.00	205.38	219.17	492.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	916.60	2,000.00	46%
369 91 00 000 Other Misc Revenues	10.00	3,805.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,825.00	0.00	0%
369 91 01 001 Misc Revenues - BVF	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	1,000.00	10%
369 91 01 002 Misc Revenues - Trai	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	0%
360	10.00	4,010.38	219.17	602.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,841.60	11,000.00	44%
FUND REVENUES	46,906.87	314,453.33	365,738.18	1,119,617.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,846,715.66	3,960,850.00	47%
522 10 10 001 Commissioners	1,024.00	768.00	640.00	640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,072.00	10,000.00	31%
522 10 10 002 District Chief	10,503.40	10,503.40	10,503.40	10,503.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,013.60	126,041.00	33%
522 10 10 003 District Secretary	5,816.31	5,816.31	5,816.31	5,816.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,265.24	69,796.00	33%
522 10 10 004 Admin Assistant	1,350.00	1,125.00	1,125.00	1,425.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,025.00	15,600.00	32%
522 10 10 005 Pub. Ed. Coordinator	4,276.00	4,276.00	4,276.00	4,276.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,104.00	52,338.00	33%
522 10 10 006 Chief Of Operations	8,861.87	8,861.87	8,861.87	8,861.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,447.48	109,410.00	32%
522 10 10 008 Chief Of EMS & Safe	8,240.00	8,240.00	8,240.00	8,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,960.00	103,732.00	32%
522 10 10 009 DC Volunteer Coordi	0.00	10,124.76	8,580.00	8,580.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,284.76	98,769.00	28%
522 10 20 001 Labor & Industry	2,621.99	0.00	0.00	3,077.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,699.29	18,611.00	31%
522 10 20 002 LEOFF Retirement	1,463.08	1,999.69	1,917.82	1,917.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,298.41	23,211.00	31%
522 10 20 003 Medical/Dental	6,113.41	6,666.66	6,666.66	6,666.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,113.39	80,000.00	33%
522 10 20 004 Medicare	566.20	709.74	687.34	691.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,654.97	8,347.00	32%
522 10 20 005 PERS Retirement	1,172.84	1,149.77	1,149.77	1,180.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,652.90	14,118.00	33%
522 10 31 001 Office and Operating	1,050.53	770.34	682.74	327.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,831.01	12,000.00	24%
522 10 31 002 Office Cleaning Supp	477.85	0.00	426.86	291.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,196.60	4,000.00	30%
522 10 35 001 Computer Hardware	2,104.80	1,395.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.32	2,000.00	175%
522 10 35 002 Computer Software	0.00	237.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237.81	1,500.00	16%
522 10 40 001 Elections	1,547.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,547.85	7,000.00	22%
522 10 40 002 Ground Water Prope	0.00	0.00	321.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321.20	350.00	92%

2022 CASH FLOW - YEAR TO DATE

PACIFIC COUNTY FIRE DISTRICT 1

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January To April

001 General Fund 651.100	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	%
522 10 40 003 State Audit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0%
522 10 41 001 Legal Services / Publ	118.50	0.00	70.00	178.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	367.00	20,000.00	2%
522 10 41 002 Misc Professional Se	2,281.00	373.06	452.16	2,620.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,726.39	10,000.00	57%
522 10 42 001 Postage	0.00	130.96	27.13	116.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274.09	1,500.00	18%
522 10 43 001 Travel Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	0%
522 10 43 002 Travel Meals	0.00	0.00	240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00	2,000.00	12%
522 10 43 003 Travel Mileage	0.00	273.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	273.80	2,000.00	14%
522 10 43 004 Travel Registration /	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	3,000.00	20%
522 10 46 001 Casualty & Liability I	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	95,141.00	0%
522 10 47 001 Electricity	1,694.72	1,730.99	1,771.82	1,648.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,846.24	18,380.00	37%
522 10 47 002 Garbage	293.38	303.74	293.38	390.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,280.98	4,120.00	31%
522 10 47 003 Natural Gas	1,128.79	1,342.80	1,903.58	1,356.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,732.04	6,556.00	87%
522 10 47 004 Sewer	90.00	409.20	90.00	574.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,163.40	3,157.00	37%
522 10 47 005 Telephone	613.24	622.82	622.44	622.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,481.32	13,390.00	19%
522 10 47 006 Water	340.34	441.00	374.07	376.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,531.62	4,120.00	37%
522 10 47 008 Cable TV	165.24	165.24	165.38	330.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,214.51	5,665.00	39%
522 10 48 001 Computer Services	470.78	487.54	487.54	727.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	826.70	2,163.00	38%
522 10 49 001 Health & Wellness	305.00	927.18	0.00	295.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,173.40	6,000.00	36%
522 10 49 002 Memberships and S	7,657.72	195.00	30.00	797.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,527.18	8,000.00	19%
522 20 10 002 FF/EMT Salaries & W	51,876.92	54,154.70	54,917.87	54,254.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,679.86	18,000.00	48%
522 20 10 003 Maintenance Technic	6,878.35	6,878.35	6,878.35	6,878.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215,204.24	704,138.00	31%
522 20 10 005 Volunteer Incentive f	2,500.00	0.00	0.00	2,195.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,513.40	84,191.00	33%
522 20 20 001 Labor & Industry	6,468.75	0.00	0.00	9,285.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,695.00	25,000.00	19%
522 20 20 002 LEOFF Retirement	2,187.59	2,530.87	2,546.15	2,551.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,754.64	63,732.00	25%
522 20 20 003 Medical/Dental	9,914.69	12,301.37	11,108.03	11,108.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,816.15	30,123.00	33%
522 20 20 004 Medicare	888.22	884.98	896.06	918.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,432.12	126,186.00	35%
522 20 20 005 PERS Retirement	1,211.64	1,361.28	1,409.98	1,331.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,587.54	11,431.00	31%
522 20 20 006 Social Security	505.88	0.00	0.00	136.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,314.46	22,547.00	24%
522 20 20 099 Payroll Clearing	62.38	-332.53	-824.41	2,371.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	641.97	1,550.00	41%
522 20 31 001 Misc Supplies	27.16	229.75	437.08	1,012.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,276.97	0.00	0%
522 20 31 002 Uniforms / Gear Issu	882.48	82.69	445.17	649.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,706.50	5,000.00	34%
522 20 32 001 Fuel	1,062.25	1,336.48	1,005.57	800.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,060.20	10,000.00	21%
522 20 35 001 Vehicle Parts	1,522.15	168.21	355.40	1,028.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,204.37	10,000.00	42%
522 20 35 002 Misc Small Tools/Equ	241.85	0.00	304.33	224.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,073.77	12,000.00	26%
522 20 35 003 Radio Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	770.31	2,500.00	31%
522 20 40 001 Dispatch / Local Sup	802.38	0.00	0.00	802.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	0%
522 20 46 001 Pension & Relief	0.00	1,885.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,604.76	3,377.00	48%
522 20 48 001 Radio Repair/Mainte	0.00	47.55	29.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,885.20	3,000.00	63%
522 20 48 002 Small Equip. Repair/I	650.93	64.98	278.18	29.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.16	2,000.00	4%
522 20 48 003 Vehicle Repair/Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,023.17	3,000.00	34%
522 20 49 001 Misc Services	0.00	291.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0%
522 30 31 001 Fire Investigation Sur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	291.87	20,000.00	1%
522 30 31 002 Public Education Sur	207.79	10.54	0.00	134.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	0%
522 40 31 001 Misc Supplies	0.00	0.00	26.44	62.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	352.78	1,500.00	24%
522 40 43 001 Training Lodging	0.00	600.68	0.00	387.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.58	3,500.00	3%
													988.61	3,000.00	33%

2022 CASH FLOW - YEAR TO DATE

PACIFIC COUNTY FIRE DISTRICT 1

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January To April

	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	%
001 General Fund 651.100															
522 40 43 002 Training Meals	269.68	349.99	774.42	291.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,685.45	3,000.00	56%
522 40 43 003 Travel Mileage	0.00	53.05	246.12	175.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	474.17	500.00	95%
522 40 43 004 Travel Registration /	0.00	0.00	270.00	732.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,002.50	20,000.00	5%
522 40 49 001 Resident Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0%
522 40 49 002 Union Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0%
522 50 31 001 Building Maintenan	35.49	0.00	261.37	718.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,015.77	4,000.00	25%
522 50 49 001 Building Maintenan	778.81	295.92	882.01	734.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,690.92	7,000.00	38%
526 10 10 002 FF/Paramedic Salari	89,105.63	76,961.72	78,922.31	74,046.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319,036.24	923,395.00	35%
526 10 10 003 Volunteer Reimburse	470.00	296.00	811.00	902.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,479.00	20,000.00	12%
526 10 20 001 Labor & Industry	10,330.14	0.00	0.00	11,719.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,049.25	60,060.00	37%
526 10 20 002 LEOFF Retirement	4,442.57	4,079.07	4,182.87	3,924.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,629.45	48,940.00	34%
526 10 20 003 Medical/Dental	10,577.45	9,470.95	9,470.95	9,470.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,990.30	120,532.00	32%
526 10 20 004 Medicare	1,298.83	1,120.24	1,156.13	1,086.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,661.96	13,389.00	35%
526 10 20 006 Social Security	29.14	18.35	50.28	55.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.70	1,240.00	12%
526 10 41 001 Biohazard Disposal	0.00	0.00	0.00	45.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.77	650.00	7%
526 10 41 002 Controlled Substance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0%
526 40 30 001 Supplies	0.00	0.00	0.00	218.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.06	6,000.00	4%
526 40 43 001 Travel Lodging	635.85	0.00	389.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,025.81	2,000.00	51%
526 40 43 002 Travel Meals	44.89	0.00	0.00	125.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.32	5,000.00	3%
526 40 43 003 Travel Mileage	77.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.00	500.00	15%
526 40 43 004 Travel Registration F	440.00	0.00	250.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	940.00	14,000.00	7%
526 70 41 001 Ambulance Billing Se	2,580.57	0.00	2,789.58	2,634.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,004.17	30,000.00	27%
526 70 41 002 GEMT Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0%
526 70 49 001 Ambulance Payment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0%
526 80 31 001 Medical & Operating	4,482.44	7,699.30	3,667.97	7,435.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,285.66	48,000.00	49%
526 80 32 001 Fuel	2,857.78	2,236.74	4,239.10	2,782.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,116.35	40,000.00	30%
526 80 35 001 Vehicle Parts	181.93	26.90	168.49	901.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,279.18	10,000.00	13%
526 80 35 002 Misc Small Tools/Equ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	0%
526 80 48 001 Medical Equip. Repai	607.23	270.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	877.29	3,168.00	28%
526 80 48 003 Vehicle Repairs & Mi	0.00	0.00	0.00	470.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470.65	2,000.00	24%
526 80 51 001 Dispatch / Local Sup	6,979.10	0.00	0.00	6,979.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,958.20	29,374.00	48%
520 FIRE	296,874.87	256,996.77	255,210.98	294,832.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,103,915.30	3,613,138.00	31%
591 22 71 001 Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,500.00	0%
592 22 83 001 Interest	0.00	0.00	633.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	633.02	1,288.00	49%
594 22 60 001 Buildings	4,039.85	741.21	4,167.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,948.92	740,000.00	1%
594 22 60 002 Communication Equi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,100.00	0%
594 22 60 003 Office Equipment	0.00	973.00	4,428.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,401.81	6,000.00	90%
594 22 60 004 Equipment & Turnov	0.00	0.00	1,820.12	35,014.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,834.60	32,726.00	113%
594 22 60 005 Fire Hose	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0%
594 22 60 006 Misc Equipment	9,079.32	4,106.72	23,566.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,752.93	27,000.00	136%
594 22 60 008 Engines	10,146.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,146.00	475,000.00	2%
594 26 60 002 Misc Medical Equipm	4,280.57	21,119.91	24,764.17	3,920.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,085.41	98,000.00	55%
590	27,545.74	26,940.84	59,380.87	38,935.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152,802.69	1,441,614.00	11%

2022 CASH FLOW - YEAR TO DATE

PACIFIC COUNTY FIRE DISTRICT 1

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January To April

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PACIFIC COUNTY FIRE DISTRICT 1

January To April

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2022 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

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001 General Fund 651.100

Months: 01 To: 04

Revenues		Amt Budgeted	Revenues	Remaining	
310 TAXES					
311 10 22 000	FIRE - Real and Personal Property Taxes	2,300,000.00	1,177,073.95	1,122,926.05	51.2%
311 10 26 000	EMS - Real and Personal Property Taxes	810,000.00	416,008.49	393,991.51	51.4%
312 10 00 000	Forest Excise Tax	0.00	156.43	(156.43)	0.0%
317 20 00 000	Leasehold Excise Tax	0.00	53.86	(53.86)	0.0%
318 00 00 000	Other Tax	0.00	0.00	0.00	0.0%
322 90 00 000	Burn Permits	900.00	1,425.00	(525.00)	158.3%
310 TAXES		3,110,900.00	1,594,717.73	1,516,182.27	51.3%
330 State Grant					
331 04 90 001	Direct Federal Grants (FEMA) SAFER	49,050.00	0.00	49,050.00	0.0%
331 04 90 002	Direct Federal Grants (FEMA) AFG	0.00	0.00	0.00	0.0%
332 92 10 000	Covid-19 Non-Grant Assistance	0.00	0.00	0.00	0.0%
332 93 40 000	Ground Emergency Medical Transportation	100,000.00	34,744.37	65,255.63	34.7%
333 04 90 000	Grant - HSGP Citizen Corps Program	0.00	0.00	0.00	0.0%
333 10 61 000	Indirect Federal Grant - DNR Phase II	0.00	0.00	0.00	0.0%
333 97 03 000	WA State Military Dept Emergency Mgmt Div	0.00	0.00	0.00	0.0%
334 00 00 001	State Grant - L&I FIIRE Program	0.00	8,030.82	(8,030.82)	0.0%
334 01 30 000	State Grant - WSP FF Recruit Academy	0.00	0.00	0.00	0.0%
334 04 90 000	State Grant - DOH Prehospital	1,200.00	0.00	1,200.00	0.0%
334 04 90 001	State Grant - DOH Stroke	0.00	0.00	0.00	0.0%
334 06 90 001	State Grant - Secretary Of State Archives	0.00	0.00	0.00	0.0%
338 22 00 000	Fire Control Services (State Mobs, Etc.)	0.00	0.00	0.00	0.0%
330 State Grant		150,250.00	42,775.19	107,474.81	28.5%
342 20 00 000	Fire Protection Services (Fire Protection Contracts)	28,700.00	0.00	28,700.00	0.0%
342 60 01 000	Ambulance and Emergency Aid Services (Transports)	660,000.00	204,381.14	455,618.86	31.0%
342 60 02 000	Ambulance & Emergency Aid Services (Naselle Dist #4 payments)	0.00	0.00	0.00	0.0%
340		688,700.00	204,381.14	484,318.86	29.7%
359 90 00 000	Miscellaneous Fines and Penalties (Illegal burning)	0.00	0.00	0.00	0.0%
350		0.00	0.00	0.00	0.0%
361 11 00 000	Investment Interest	2,000.00	916.60	1,083.40	45.8%
367 11 00 000	Gifts, Pledges, Grants and Bequests from Private Sources	0.00	0.00	0.00	0.0%
369 91 00 000	Other Misc Revenues (Include reimb for expenditures)	0.00	3,825.00	(3,825.00)	0.0%
369 91 01 000	Misc Revenues - LNI Reimbursements for Timeloss/LEP	0.00	0.00	0.00	0.0%
369 91 01 001	Misc Revenues - BVFF Reimburse	1,000.00	100.00	900.00	10.0%
369 91 01 002	Misc Revenues - Training	8,000.00	0.00	8,000.00	0.0%
360		11,000.00	4,841.60	6,158.40	44.0%

2022 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

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001 General Fund 651.100

Months: 01 To: 04

Revenues		Amt Budgeted	Revenues	Remaining	
380					
388 80 00 000	Prior Year Cash Adjustment	0.00	0.00	0.00	0.0%
389 10 00 000	Refunds / Misc Non Revenues	0.00	0.00	0.00	0.0%
380		0.00	0.00	0.00	0.0%
391 10 00 000	General Obligation Bond Proceeds	0.00	0.00	0.00	0.0%
395 10 00 000	Proceeds From Sale of Capital Assets (Equipment, etc.)	0.00	0.00	0.00	0.0%
395 20 00 000	Insurance Revenue for Loss/Impairment of Capital Assets	0.00	0.00	0.00	0.0%
390		0.00	0.00	0.00	0.0%

Fund Revenues:	3,960,850.00	1,846,715.66	2,114,134.34	46.6%
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Expenditures		Amt Budgeted	Expenditures	Remaining	
520 FIRE					
522 10 10 001	Commissioners	10,000.00	3,072.00	6,928.00	30.7%
522 10 10 002	District Chief	126,041.00	42,013.60	84,027.40	33.3%
522 10 10 003	District Secretary	69,796.00	23,265.24	46,530.76	33.3%
522 10 10 004	Admin Assistant	15,600.00	5,025.00	10,575.00	32.2%
522 10 10 005	Pub. Ed. Coordinator	52,338.00	17,104.00	35,234.00	32.7%
522 10 10 006	Chief Of Operations	109,410.00	35,447.48	73,962.52	32.4%
522 10 10 007	Chief Of Administration	0.00	0.00	0.00	0.0%
522 10 10 008	Chief Of EMS & Safety	103,732.00	32,960.00	70,772.00	31.8%
522 10 10 009	DC Volunteer Coordinator	98,769.00	27,284.76	71,484.24	27.6%
522 10 20 001	Labor & Industry	18,611.00	5,699.29	12,911.71	30.6%
522 10 20 002	LEOFF Retirement	23,211.00	7,298.41	15,912.59	31.4%
522 10 20 003	Medical/Dental	80,000.00	26,113.39	53,886.61	32.6%
522 10 20 004	Medicare	8,347.00	2,654.97	5,692.03	31.8%
522 10 20 005	PERS Retirement	14,118.00	4,652.90	9,465.10	33.0%
522 10 20 006	Social Security	0.00	0.00	0.00	0.0%
522 10 20 007	Unemployment Compensation	0.00	0.00	0.00	0.0%
522 10 31 001	Office and Operating Supplies	12,000.00	2,831.01	9,168.99	23.6%
522 10 31 002	Office Cleaning Supplies	4,000.00	1,196.60	2,803.40	29.9%
522 10 35 001	Computer Hardware	2,000.00	3,500.32	(1,500.32)	175.0%
522 10 35 002	Computer Software	1,500.00	237.81	1,262.19	15.9%
522 10 40 001	Elections	7,000.00	1,547.85	5,452.15	22.1%
522 10 40 002	Ground Water Property Tax	350.00	321.20	28.80	91.8%
522 10 40 003	State Audit	10,000.00	0.00	10,000.00	0.0%
522 10 40 004	Fire Suppression And Emergency Medical Services - Other Services And Charges	0.00	0.00	0.00	0.0%
522 10 41 001	Legal Services / Publications	20,000.00	367.00	19,633.00	1.8%
522 10 41 002	Misc Professional Services	10,000.00	5,726.39	4,273.61	57.3%
522 10 42 001	Postage	1,500.00	274.09	1,225.91	18.3%
522 10 43 001	Travel Lodging	3,500.00	0.00	3,500.00	0.0%
522 10 43 002	Travel Meals	2,000.00	240.00	1,760.00	12.0%
522 10 43 003	Travel Mileage	2,000.00	273.80	1,726.20	13.7%
522 10 43 004	Travel Registration / Fee	3,000.00	600.00	2,400.00	20.0%
522 10 46 001	Casualty & Liability Insurance	95,141.00	50.00	95,091.00	0.1%

2022 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

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001 General Fund 651,100

Months: 01 To: 04

Expenditures		Amt Budgeted	Expenditures	Remaining	
520 FIRE					
522 10 47 001	Electricity	18,380.00	6,846.24	11,533.76	37.2%
522 10 47 002	Garbage	4,120.00	1,280.98	2,839.02	31.1%
522 10 47 003	Natural Gas	6,556.00	5,732.04	823.96	87.4%
522 10 47 004	Sewer	3,157.00	1,163.40	1,993.60	36.9%
522 10 47 005	Telephone	13,390.00	2,481.32	10,908.68	18.5%
522 10 47 006	Water	4,120.00	1,531.62	2,588.38	37.2%
522 10 47 007	Wireless Communications	5,665.00	2,214.51	3,450.49	39.1%
522 10 47 008	Cable TV	2,163.00	826.70	1,336.30	38.2%
522 10 48 001	Computer Services	6,000.00	2,173.40	3,826.60	36.2%
522 10 49 001	Health & Wellness	8,000.00	1,527.18	6,472.82	19.1%
522 10 49 002	Memberships and Subscriptions	18,000.00	8,679.86	9,320.14	48.2%
210		993,515.00	284,214.36	709,300.64	28.6%
522 20 10 001	Training Officer	0.00	0.00	0.00	0.0%
522 20 10 002	FF/EMT Salaries & Wages	704,138.00	215,204.24	488,933.76	30.6%
522 20 10 003	Maintenance Technician	84,191.00	27,513.40	56,677.60	32.7%
522 20 10 004	Resident Interns	0.00	0.00	0.00	0.0%
522 20 10 005	Volunteer Incentive Program	25,000.00	4,695.00	20,305.00	18.8%
522 20 10 006	Volunteer Fire Mobilization Pay	0.00	0.00	0.00	0.0%
522 20 10 099	Timeloss Payments (Disability)	0.00	0.00	0.00	0.0%
522 20 20 001	Labor & Industry	63,732.00	15,754.64	47,977.36	24.7%
522 20 20 002	LEOFF Retirement	30,123.00	9,816.15	20,306.85	32.6%
522 20 20 003	Medical/Dental	126,186.00	44,432.12	81,753.88	35.2%
522 20 20 004	Medicare	11,431.00	3,587.54	7,843.46	31.4%
522 20 20 005	PERS Retirement	22,547.00	5,314.46	17,232.54	23.6%
522 20 20 006	Social Security	1,550.00	641.97	908.03	41.4%
522 20 20 007	Unemployment Compensation	0.00	0.00	0.00	0.0%
522 20 20 008	BVFF Volunteer Disability - Reimbursable	0.00	0.00	0.00	0.0%
522 20 20 099	Payroll Clearing	0.00	1,276.97	(1,276.97)	0.0%
522 20 31 001	Misc Supplies	5,000.00	1,706.50	3,293.50	34.1%
522 20 31 002	Uniforms / Gear Issue	10,000.00	2,060.20	7,939.80	20.6%
522 20 32 001	Fuel	10,000.00	4,204.37	5,795.63	42.0%
522 20 35 001	Vehicle Parts	12,000.00	3,073.77	8,926.23	25.6%
522 20 35 002	Misc Small Tools/Equip	2,500.00	770.31	1,729.69	30.8%
522 20 35 003	Radio Equipment	2,500.00	0.00	2,500.00	0.0%
522 20 40 001	Dispatch / Local Support Svcs	3,377.00	1,604.76	1,772.24	47.5%
522 20 46 001	Pension & Relief	3,000.00	1,885.20	1,114.80	62.8%
522 20 48 001	Radio Repair/Maintenance	2,000.00	77.16	1,922.84	3.9%
522 20 48 002	Small Equip. Repair/Maintenance	3,000.00	1,023.17	1,976.83	34.1%
522 20 48 003	Vehicle Repair/Maintenance	2,000.00	0.00	2,000.00	0.0%
522 20 49 001	Misc Services	20,000.00	291.87	19,708.13	1.5%
220		1,144,275.00	344,933.80	799,341.20	30.1%
522 30 31 001	Fire Investigation Supplies	400.00	0.00	400.00	0.0%
522 30 31 002	Public Education Supplies	1,500.00	352.78	1,147.22	23.5%
522 30 49 001	Newsletter	0.00	0.00	0.00	0.0%
230		1,900.00	352.78	1,547.22	18.6%
522 40 31 001	Misc Supplies	3,500.00	88.58	3,411.42	2.5%
522 40 43 001	Training Lodging	3,000.00	988.61	2,011.39	33.0%

2022 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

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001 General Fund 651.100

Months: 01 To: 04

Expenditures		Amt Budgeted	Expenditures	Remaining	
520 FIRE					
522 40 43 002	Training Meals	3,000.00	1,685.45	1,314.55	56.2%
522 40 43 003	Travel Mileage	500.00	474.17	25.83	94.8%
522 40 43 004	Travel Registration / Fee	20,000.00	1,002.50	18,997.50	5.0%
522 40 49 001	Resident Tuition	15,000.00	0.00	15,000.00	0.0%
522 40 49 002	Union Tuition	5,000.00	0.00	5,000.00	0.0%
240		50,000.00	4,239.31	45,760.69	8.5%
522 50 31 001	Building Maintenance Supplies	4,000.00	1,015.77	2,984.23	25.4%
522 50 49 001	Building Maintenance Services	7,000.00	2,690.92	4,309.08	38.4%
250		11,000.00	3,706.69	7,293.31	33.7%
526 10 10 001	EMS Coordinator	0.00	0.00	0.00	0.0%
526 10 10 002	FF/Paramedic Salaries & Wages	923,395.00	319,036.24	604,358.76	34.6%
526 10 10 003	Volunteer Reimbursement	20,000.00	2,479.00	17,521.00	12.4%
526 10 10 099	Timeloss Payments (Disability)	0.00	0.00	0.00	0.0%
526 10 20 001	Labor & Industry	60,060.00	22,049.25	38,010.75	36.7%
526 10 20 002	LEOFF Retirement	48,940.00	16,629.45	32,310.55	34.0%
526 10 20 003	Medical/Dental	120,532.00	38,990.30	81,541.70	32.3%
526 10 20 004	Medicare	13,389.00	4,661.96	8,727.04	34.8%
526 10 20 005	PERS Retirement	0.00	0.00	0.00	0.0%
526 10 20 006	Social Security	1,240.00	153.70	1,086.30	12.4%
526 10 20 007	Unemployment Compensation	0.00	0.00	0.00	0.0%
526 10 31 001	Office & Operating Supplies	0.00	0.00	0.00	0.0%
526 10 41 001	Biohazard Disposal	650.00	45.77	604.23	7.0%
526 10 41 002	Controlled Substances Disposal	1,000.00	0.00	1,000.00	0.0%
610		1,189,206.00	404,045.67	785,160.33	34.0%
526 40 30 001	Supplies	6,000.00	218.06	5,781.94	3.6%
526 40 43 001	Travel Lodging	2,000.00	1,025.81	974.19	51.3%
526 40 43 002	Travel Meals	5,000.00	170.32	4,829.68	3.4%
526 40 43 003	Travel Mileage	500.00	77.00	423.00	15.4%
526 40 43 004	Travel Registration Fee	14,000.00	940.00	13,060.00	6.7%
526 40 43 005	OTEP	0.00	0.00	0.00	0.0%
640		27,500.00	2,431.19	25,068.81	8.8%
526 70 41 001	Ambulance Billing Services	30,000.00	8,004.17	21,995.83	26.7%
526 70 41 002	GEMT Services	30,000.00	0.00	30,000.00	0.0%
526 70 49 001	Ambulance Payment Refunds	2,000.00	0.00	2,000.00	0.0%
670		62,000.00	8,004.17	53,995.83	12.9%
526 80 31 001	Medical & Operating Supplies	48,000.00	23,285.66	24,714.34	48.5%
526 80 32 001	Fuel	40,000.00	12,116.35	27,883.65	30.3%
526 80 35 001	Vehicle Parts	10,000.00	1,279.18	8,720.82	12.8%
526 80 35 002	Misc Small Tools/Equip	1,200.00	0.00	1,200.00	0.0%
526 80 48 001	Medical Equip. Repairs & Maintenance	3,168.00	877.29	2,290.71	27.7%
526 80 48 002	Radio Repairs & Maintenance	0.00	0.00	0.00	0.0%
526 80 48 003	Vehicle Repairs & Maintenance	2,000.00	470.65	1,529.35	23.5%
526 80 51 001	Dispatch / Local Support Svcs	29,374.00	13,958.20	15,415.80	47.5%
680		133,742.00	51,987.33	81,754.67	38.9%

2022 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

Time: 13:48:41 Date: 05/10/2022

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001 General Fund 651.100

Months: 01 To: 04

Expenditures		Amt Budgeted	Expenditures	Remaining	
520 FIRE					
520 FIRE		3,613,138.00	1,103,915.30	2,509,222.70	30.6%
580 Non-Expenditures					
586 00 00 001	Timeloss Passthrough To Employee	0.00	0.00	0.00	0.0%
586 00 20 003	Timeloss Passthrough - Personnel Benefits	0.00	0.00	0.00	0.0%
580 Non-Expenditures		0.00	0.00	0.00	0.0%
591 22 71 001	Principal	51,500.00	0.00	51,500.00	0.0%
592 22 83 001	Interest	1,288.00	633.02	654.98	49.1%
594 22 60 001	Buildings	740,000.00	8,948.92	731,051.08	1.2%
594 22 60 002	Communication Equipment	5,100.00	0.00	5,100.00	0.0%
594 22 60 003	Office Equipment	6,000.00	5,401.81	598.19	90.0%
594 22 60 004	Equipment & Turnout Gear	32,726.00	36,834.60	(4,108.60)	112.6%
594 22 60 005	Fire Hose	5,000.00	0.00	5,000.00	0.0%
594 22 60 006	Misc Equipment	27,000.00	36,752.93	(9,752.93)	136.1%
594 22 60 007	SCBA Firefighting Equipment	0.00	0.00	0.00	0.0%
594 22 60 008	Engines	475,000.00	10,146.00	464,854.00	2.1%
594 26 60 001	Ambulance/Rechassis	0.00	0.00	0.00	0.0%
594 26 60 002	Misc Medical Equipment	98,000.00	54,085.41	43,914.59	55.2%
590		1,441,614.00	152,802.69	1,288,811.31	10.6%
Fund Expenditures:		5,054,752.00	1,256,717.99	3,798,034.01	24.9%
Fund Excess/(Deficit):		(1,093,902.00)	589,997.67		

2022 BUDGET POSITION TOTALS

PACIFIC COUNTY FIRE DISTRICT 1

Months: 01 To: 04

Time: 13:48:41

Date: 05/10/2022

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Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
001 General Fund 651.100	3,960,850.00	1,846,715.66	46.6%	5,054,752.00	1,256,717.99	25%
	3,960,850.00	1,846,715.66	46.6%	5,054,752.00	1,256,717.99	24.9%

2022

	REVENUE TAX COLLECTIONS				EXPENDITURES			
MONTH	FIRE/EMS	AMBULANCE BILLING	MISC REVENUE	REVENUE MONTHLY	DATE	VOUCHER TOTAL	VOUCHER MONTHLY	CASH BALANCE
Beginning Balance								\$ 2,774,238.18
Rainy Day Fund Begin								\$ 1,751,000.00
Capital Fund Begin								\$ -
JANUARY ACTUAL	\$ 11,561.42	\$ 30,770.68	\$ 4,574.77		01/01/22 \$ (32,575.58)			\$ 1,023,238.18
					01/18/22 \$ (248,593.53)			
				\$ 48,906.87	01/25/22 \$ (43,251.50)			
						\$ (324,420.61)	\$ (324,420.61)	\$ 745,724.44
FEBRUARY ACTUAL	\$ 274,875.25	\$ 34,151.26	\$ 5,426.82		02/15/22 \$ (22,442.98)			
				\$ 314,453.33	02/24/22 \$ (261,494.63)			
						\$ (283,937.61)	\$ (283,937.61)	\$ 776,240.16
MARCH ACTUAL	\$ 262,111.69	\$ 80,977.47	\$ 22,649.02		03/19/22 \$ (253,095.92)			
					GO BOND INTEREST \$ (633.02)			
				\$ 365,738.18	03/23/22 \$ (80,862.91)			
						\$ (314,591.85)	\$ (314,591.85)	\$ 827,386.49
APRIL ACTUAL	\$ 1,044,534.08	\$ 58,481.73	\$ 16,601.47		04/19/22 \$ (259,088.19)			
					04/26/22 \$ (74,883.71)			
				\$ 1,119,617.28	04/30/22 \$ 203.98			
						\$ (333,767.92)	\$ (333,767.92)	\$ 1,613,235.85
MAY ESTIMATED	\$ 397,769.00	\$ 55,000.00			05/30/22 \$ (209,936.33)			
				\$ 452,769.00			\$ (209,936.33)	\$ 1,856,068.52
JUNE ESTIMATED	\$ 40,119.00	\$ 55,000.00			06/30/22 \$ (209,936.34)			
					CAPTIAL \$ (347,206.50)			
				\$ 95,119.00			\$ (557,142.84)	\$ 1,394,044.68
JULY ESTIMATED	\$ 19,593.00	\$ 55,000.00			07/31/22 \$ (209,936.33)			
				\$ 74,593.00			\$ (209,936.33)	\$ 1,258,701.35
AUGUST ESTIMATED	\$ 32,344.00	\$ 55,000.00			8/31/2022 \$ (209,936.33)			
				\$ 87,344.00			\$ (209,936.33)	\$ 1,136,109.02
SEPTEMBER ESTIMATED	\$ 66,865.00	\$ 55,000.00			09/30/22 \$ (209,936.34)			
					GO BOND \$ (52,144.00)			
				\$ 121,865.00	CAPTIAL \$ (347,206.50)			
							\$ (609,286.84)	\$ 648,687.18
OCTOBER ESTIMATED	\$ 725,563.00	\$ 55,000.00			10/31/22 \$ (209,936.33)			
				\$ 780,563.00			\$ (209,936.33)	\$ 1,219,313.85
NOVEMBER ESTIMATED	\$ 291,407.00	\$ 55,000.00			11/30/22 \$ (209,936.33)			
				\$ 346,407.00			\$ (209,936.33)	\$ 1,355,784.52
DECEMBER ESTIMATED	\$ 22,703.00	\$ 55,000.00			12/31/22 \$ (209,936.34)			
					CAPITAL \$ (347,206.50)			
				\$ 77,703.00			\$ (557,142.84)	\$ 876,344.68
Rainy Day Fund End								\$ 1,751,000.00
Capital Fund End								\$ -
Ending Balance								\$ 2,627,344.68

PACIFIC COUNTY FIRE DISTRICT #1
HISTORICAL TAX COLLECTION TRENDS
2017 - PRESENT

	2017		2018		2019		2020		2021		2022	
TOTAL TAX BUDGETED	\$	2,210,200.00	\$	2,249,924.00	\$	2,296,130.00	\$	2,757,013.00	\$	3,035,560.00	\$	3,110,000.00
FIRE TAX BUDGETED	\$	1,657,600.00	\$	1,687,434.00	\$	1,722,088.00	\$	2,170,000.00	\$	2,245,560.00	\$	2,300,000.00
EMS TAX BUDGETED	\$	552,600.00	\$	562,490.00	\$	574,042.00	\$	587,013.00	\$	790,000.00	\$	810,000.00
	\$ COLLECTED	% COLLECTED	\$ COLLECTED	% COLLECTED	\$ COLLECTED	% COLLECTED	\$ COLLECTED	% COLLECTED	\$ COLLECTED	% COLLECTED	\$ COLLECTED	% COLLECTED
JANUARY	\$	12,953.67	\$	15,264.18	\$	15,055.66	\$	14,806.68	\$	57,833.99	\$	11,561.42
FEBRUARY	\$	179,805.67	\$	150,130.14	\$	197,746.44	\$	218,849.29	\$	268,566.94	\$	274,875.25
MARCH	\$	170,790.47	\$	205,534.01	\$	166,653.82	\$	209,647.93	\$	255,398.22	\$	262,111.69
APRIL	\$	728,399.75	\$	750,574.65	\$	848,309.28	\$	879,678.69	\$	1,098,617.96	\$	1,044,534.08
MAY	\$	254,673.35	\$	255,316.19	\$	206,894.94	\$	231,232.67	\$	188,851.31	\$	
JUNE	\$	28,277.67	\$	25,798.97	\$	17,802.27	\$	121,915.61	\$	49,826.87	\$	
JULY	\$	14,243.07	\$	13,357.18	\$	15,297.94	\$	46,281.87	\$	27,218.87	\$	
AUGUST	\$	20,189.40	\$	21,793.96	\$	19,593.62	\$	84,451.70	\$	70,417.73	\$	
SEPTEMBER	\$	38,344.75	\$	43,077.95	\$	52,981.76	\$	60,014.36	\$	61,932.13	\$	
OCTOBER	\$	609,385.19	\$	589,751.41	\$	609,623.36	\$	660,097.49	\$	702,388.68	\$	
NOVEMBER	\$	134,526.27	\$	156,410.40	\$	132,735.72	\$	211,520.52	\$	215,848.22	\$	
DECEMBER	\$	17,814.83	\$	15,106.15	\$	20,475.78	\$	32,635.83	\$	22,974.27	\$	
COLLECTION AS OF NOV:	\$	363,549.81	\$	371,928.33	\$	1,227,765.20	\$	1,322,982.59	\$	1,680,417.11	\$	1,593,082.44
		16.45%		16.53%		53.47%		47.99%		55.36%		51.22%
		49.41%		49.89%		100.31%		100.51%		55.36%		51.22%

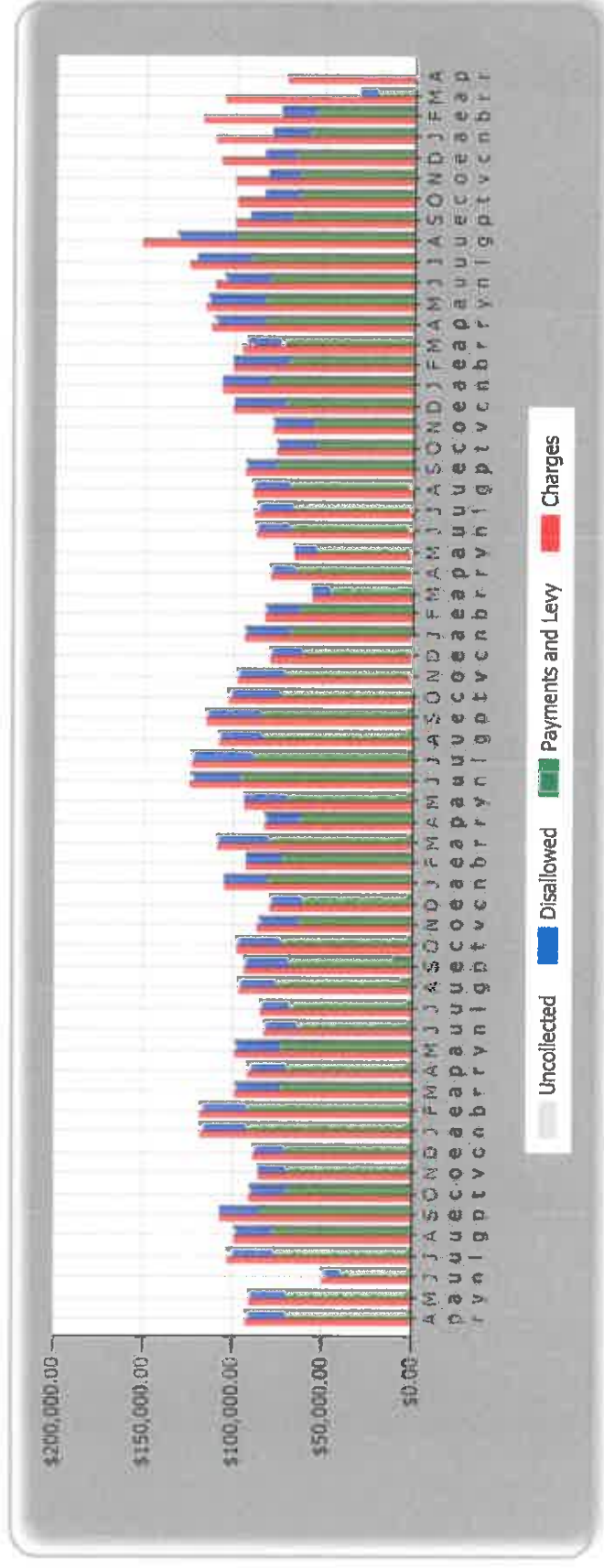
ANNUAL COLLECTION STATISTICS

Date Of Service	04/01/2017
Date Of Service	04/30/2022
Invoices	0
Company	Pacific 1

Month	Tickets	Charges	Payments	%	Levy Fund	%	Disallowed	%	Uncollected	%	Pending	%
Apr 17	113	93,094.66	-63,548.70	68 %	-5,374.25	6 %	-21,792.96	23 %	-2,378.75	3 %	0.00	0 %
May 17	109	90,916.42	-65,629.75	72 %	-3,778.32	4 %	-20,864.47	23 %	-643.88	1 %	0.00	0 %
Jun 17	63	49,922.42	-35,004.12	70 %	-3,422.19	7 %	-10,730.73	21 %	-765.38	2 %	0.00	0 %
Jul 17	117	102,527.41	-71,754.18	70 %	-5,126.60	5 %	-23,412.30	23 %	-2,234.33	2 %	0.00	0 %
Aug 17	128	99,398.24	-73,055.40	73 %	-4,686.35	5 %	-20,786.86	21 %	-889.63	1 %	0.00	0 %
Sep 17	132	106,982.99	-79,715.10	75 %	-4,344.67	4 %	-22,923.22	21 %	0.00	0 %	0.00	0 %
Oct 17	115	90,850.55	-61,172.46	67 %	-8,367.69	9 %	-20,647.40	23 %	-663.00	1 %	0.00	0 %
Nov 17	110	85,544.91	-58,963.05	69 %	-9,985.69	12 %	-16,596.17	19 %	0.00	0 %	0.00	0 %
Dec 17	113	88,201.33	-62,761.52	71 %	-7,408.24	8 %	-17,252.69	20 %	-778.88	1 %	0.00	0 %
Jan 18	133	118,216.73	-83,379.54	71 %	-8,402.40	7 %	-24,605.28	21 %	-1,829.51	2 %	0.00	0 %
Feb 18	126	118,747.04	-81,406.53	69 %	-10,855.91	9 %	-23,698.06	20 %	-2,786.54	2 %	0.00	0 %
Mar 18	116	99,312.14	-65,843.32	66 %	-7,173.65	7 %	-25,560.17	26 %	-735.00	1 %	0.00	0 %
Apr 18	109	91,782.17	-60,759.39	66 %	-8,078.76	9 %	-21,129.02	23 %	-1,815.00	2 %	0.00	0 %
May 18	111	98,685.30	-68,296.90	69 %	-4,773.69	5 %	-24,779.36	25 %	-835.35	1 %	0.00	0 %
Jun 18	112	83,033.46	-53,916.64	65 %	-8,810.91	11 %	-18,485.07	22 %	-1,820.84	2 %	0.00	0 %
Jul 18	104	85,101.46	-55,738.87	65 %	-11,750.05	14 %	-16,860.66	20 %	-751.88	1 %	0.00	0 %
Aug 18	120	96,918.03	-65,196.31	67 %	-10,094.03	10 %	-21,284.37	22 %	-343.32	0 %	0.00	0 %
Sep 18	118	93,411.82	-66,182.48	71 %	-2,305.93	2 %	-24,402.03	26 %	-521.38	1 %	0.00	0 %
Oct 18	124	98,006.68	-67,022.08	68 %	-5,664.75	6 %	-24,567.97	25 %	-751.88	1 %	0.00	0 %
Nov 18	102	86,382.77	-55,894.93	65 %	-7,589.22	9 %	-21,612.86	25 %	-642.88	1 %	642.88	1 %
Dec 18	105	79,624.53	-55,575.26	70 %	-5,731.62	7 %	-17,188.65	22 %	-1,129.00	1 %	0.00	0 %
Jan 19	127	105,453.02	-74,129.76	70 %	-6,325.85	6 %	-24,997.41	24 %	0.00	0 %	0.00	0 %
Feb 19	116	92,797.35	-61,474.71	66 %	-10,424.84	11 %	-20,897.80	23 %	0.00	0 %	0.00	0 %
Mar 19	139	108,698.58	-70,738.25	65 %	-8,290.32	8 %	-29,024.64	27 %	-645.37	1 %	0.00	0 %
Apr 19	108	83,020.36	-53,673.83	65 %	-8,964.20	11 %	-20,022.30	24 %	-360.03	0 %	0.00	0 %
May 19	120	93,304.03	-58,965.45	63 %	-10,078.57	11 %	-24,240.01	26 %	0.00	0 %	0.00	0 %
Jun 19	152	123,982.78	-85,781.27	69 %	-10,308.81	8 %	-25,971.27	21 %	-1,921.43	2 %	0.00	0 %
Jul 19	126	123,749.13	-81,716.90	66 %	-6,659.82	5 %	-35,027.54	28 %	-344.87	0 %	0.00	0 %
Aug 19	120	107,770.57	-73,802.60	68 %	-9,352.40	9 %	-23,970.44	22 %	-645.13	1 %	0.00	0 %
Sep 19	117	115,322.13	-75,478.04	65 %	-8,028.94	7 %	-31,195.02	27 %	-619.13	1 %	0.00	0 %
Oct 19	113	103,249.97	-66,019.51	64 %	-7,107.73	7 %	-27,525.60	27 %	-2,597.13	3 %	0.00	0 %
Nov 19	108	97,584.12	-61,154.39	63 %	-8,937.62	9 %	-26,804.23	27 %	-687.88	1 %	0.00	0 %
Dec 19	94	79,759.24	-53,902.25	68 %	-7,464.02	9 %	-17,776.09	22 %	-616.88	1 %	0.00	0 %
Jan 20	98	93,462.19	-59,656.30	64 %	-8,848.14	9 %	-24,269.87	26 %	-687.88	1 %	0.00	0 %
Feb 20	91	82,350.92	-58,242.34	71 %	-5,200.34	6 %	-18,245.11	22 %	-663.13	1 %	0.00	0 %
Mar 20	71	56,056.90	-39,587.56	71 %	-6,396.69	11 %	-10,072.65	18 %	0.00	0 %	0.00	0 %
Apr 20	95	79,943.86	-58,405.72	73 %	-6,460.06	8 %	-14,941.75	19 %	-136.33	0 %	0.00	0 %
May 20	79	66,058.36	-47,914.94	73 %	-4,787.67	7 %	-13,355.75	20 %	0.00	0 %	0.00	0 %
Jun 20	96	88,000.10	-61,860.57	70 %	-6,811.44	8 %	-19,253.09	22 %	-75.00	0 %	0.00	0 %
Jul 20	103	89,029.03	-60,301.50	68 %	-5,654.38	6 %	-20,427.52	23 %	-751.88	1 %	1,893.75	2 %
Aug 20	99	89,357.24	-64,846.60	73 %	-3,268.44	4 %	-20,749.59	23 %	-492.61	1 %	0.00	0 %
Sep 20	103	93,813.15	-70,846.60	76 %	-5,456.66	6 %	-16,665.01	18 %	-844.88	1 %	0.00	0 %
Oct 20	79	76,395.05	-51,686.49	68 %	-2,301.84	3 %	-21,530.67	28 %	-876.05	1 %	0.00	0 %

Nov 20	82	78,224.94	-52,781.23	67 %	-2,698.53	3 %	-22,219.98	28 %	-1,025.20	1 %	-500.00	-1 %
Dec 20	104	101,289.58	-66,573.53	66 %	-4,638.40	5 %	-28,488.02	28 %	0.00	0 %	1,589.63	2 %
Jan 21	112	107,020.21	-72,125.07	67 %	-7,429.36	7 %	-27,465.78	26 %	0.00	0 %	0.00	0 %
Feb 21	98	101,027.70	-61,864.67	61 %	-7,415.70	7 %	-31,747.33	31 %	0.00	0 %	0.00	0 %
Mar 21	110	95,825.37	-65,809.92	69 %	-7,681.06	8 %	-19,525.76	20 %	0.00	0 %	2,808.63	3 %
Apr 21	120	113,706.08	-76,104.60	67 %	-6,373.76	6 %	-27,466.22	24 %	-2,266.75	2 %	1,494.75	1 %
May 21	116	115,826.10	-75,001.19	65 %	-7,767.51	7 %	-31,370.57	27 %	-635.00	1 %	1,051.83	1 %
Jun 21	114	111,087.13	-74,903.36	67 %	-5,979.77	5 %	-24,831.93	22 %	-137.16	0 %	5,234.91	5 %
Jul 21	134	125,376.02	-86,076.69	69 %	-4,614.67	4 %	-30,439.86	24 %	0.00	0 %	4,244.80	3 %
Aug 21	161	151,927.90	-92,738.25	61 %	-6,215.04	4 %	-32,776.94	22 %	-615.78	0 %	19,581.89	13 %
Sep 21	108	100,184.88	-63,603.53	63 %	-4,417.06	4 %	-24,026.70	24 %	0.00	0 %	8,137.59	8 %
Oct 21	112	99,145.52	-60,386.19	61 %	-3,994.62	4 %	-19,105.01	19 %	0.00	0 %	15,659.70	16 %
Nov 21	111	99,780.14	-58,109.51	58 %	-4,849.90	5 %	-18,148.37	18 %	0.00	0 %	18,672.36	19 %
Dec 21	120	108,135.44	-64,844.68	60 %	-946.81	1 %	-18,275.95	17 %	0.00	0 %	24,068.00	22 %
Jan 22	111	110,949.64	-57,525.69	52 %	-271.00	0 %	-21,496.20	19 %	0.00	0 %	31,656.75	29 %
Feb 22	119	118,712.94	-54,859.42	46 %	0.00	0 %	-19,706.68	17 %	0.00	0 %	44,146.84	37 %
Mar 22	133	106,452.24	-20,486.43	19 %	0.00	0 %	-10,139.54	10 %	0.00	0 %	75,826.27	71 %
Apr 22	124	71,213.72	0.00	0 %	0.00	0 %	0.00	0 %	0.00	0 %	71,213.72	100 %
6,823		5,921,704.69	-3,844,816.07		-376,127.89		-1,333,374.50		-39,961.93		327,424.30	

All amounts shown relate directly to each month's charges. They will not reconcile to monthly deposit reports



MACKENZIE.

May 16, 2022

Pacific County Fire District #1
Attention: Chief Brundage and Assistant Chief Weatherby
PO Box 890
Ocean Park, WA 98640

Re: **Pacific County Fire District #1**
Combined Station Feasibility Study
Project Number 2220094.00

Dear Chief Brundage and Assistant Chief Weatherby:

Thank you for meeting with Mackenzie to discuss development of a Needs Assessment for your Pacific County Fire District #1 ("Client"). We are looking forward to the opportunity to work with you and your staff on this project.

Mackenzie separates itself from other architecture/engineering firms through our multi-disciplined approach. Our professional staff of in-house Architects, Land Use Planners, Structural Engineers, and Civil Engineers all have specialized expertise in needs assessments for public projects, having completed projects for over 50 public agencies in the Northwest. Our specialized multi-disciplinary team is uniquely suited to provide a comprehensive service to our clients.

Mackenzie's integrated team of design professionals will provide architectural, planning, structural, and civil engineering services for the above project. In addition, Mackenzie will hire disciplines such as cost estimate consultants to complete the team. See attached proposal from our consultant (Attachment B). Our design team will consist of the following:

- Jeff Humphreys – Principal in Charge
- Adrienne Linton – Project Manager
- Thomas Peck – Project Designer
- Iris Wu – Architectural Designer
- David Linton – Structural Engineer
- Bob Frentress – Civil Engineer
- Michael Chen – Land Use Planner
- Steve Gunn – Cost Estimator

Our Basis of Design along with our detailed scope of services by task is as follows:

BASIS OF DESIGN

The following describes in detail the Basis of Design for this proposal.

- Client-specific goals of the project are to review Pacific County Fire District #1 facility needs and identify the minimum property size requirements for a future combined station. The District's goal is to develop a concept design and forecast total project costs in pursuit of a bond measure for a combined station consolidating current facilities.



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- The District has identified five (5) relevant sites that they are looking into acquiring for the future location of the combined facility. Of these five (5) sites, the District will prioritize and identify three (3) properties for the design team to review. Additional sites will be reviewed by the team for additional services.
- We will evaluate three (3) selected properties for suitability for a new fire station. Evaluation will include utility availability and zoning limitations specifically addressing sewer/septic systems, stormwater, and property setbacks. The client will hire survey and sewer/septic system consultants to provide information to the design team to assess each site.
- The main point of contact for the project will be Assistant Chief Brad Weatherby. Assistant Chief Weatherby will facilitate decision-making for the client. The Client core-team will be composed of:
 - Chief Jacob Brundage
 - Commissioner Long
 - District Secretary/Finance Director Jamie Meling
- It is our understanding that the Pacific County Fire District #1 does not have any goals to go through a formal sustainability certification process but is interested in exploring energy saving strategies.
- The Client has not specifically identified a budget for the project. The Client is hoping to identify what the total site development cost would be and, if full design services are selected, forecasting the total project cost.
- Pacific County Fire District #1 currently operates out of Station 21-1, which consists of three (3) existing buildings on three (3) separate properties. The expectation is that the new facility will replace the three (3) existing buildings of Station 21-1.
 - Main Station – 26109 Ridge Avenue
 - Administration Office – 26110 Ridge Avenue
 - Maintenance Annex – 26003 R Street
- The District does not have a specific timeline for the completion of the study, but they are anticipating using the outcome from the study to pursue a bond measure in 2023.

SCOPE OF SERVICES

Task 1 – Project Management and Startup

Time Duration: 20 weeks

- Mackenzie will meet with key staff to kick off project services and define overall project goals, objectives, anticipated project budget, work scope, team roles/responsibilities, schedule, project milestones, and key stakeholders.
- Ongoing project management will be provided throughout the duration of the professional services as defined herein. This includes email coordination or telephone phone conversations with team members and the Client to discuss current activities, ongoing action items, and next steps or upcoming action items for the Task.
- Submit kick-off meeting minutes and project schedule to Client project team and the design team for review and approval.
- Obtain Client approval to proceed to the next task.

Participants: Mackenzie and Client Core-Team

Deliverable: Meeting minutes and refined project schedule.

Task 2 – Programming and Workshops

Time Duration: 3 weeks

Upon review and written approval of meeting minutes from Kick-off meeting and project schedule from Task 1 above, Mackenzie will perform the following services:

- Mackenzie will meet with staff in workshops via a Teams video conference to gather information on space and program needs.
 - A questionnaire will be distributed to the client team before the workshops.
- Mackenzie will meet once with all the divisions as one collective group in a workshop via a Teams video conference to discuss specific division space and operational needs. Our understanding is that there are up to five (5) divisions we will meet with; the divisions or groups are anticipated to include the following:
 - Fire and Rescue Staff
 - Training and Education Division
 - Administration Division
 - Maintenance Division
 - Community Risk Reduction Public Education Division
- Mackenzie will develop a program based on the information gathered from the questionnaire responses and workshop. The program will include information on staffing and spacing needs for growth over current move-in and thirty (30) years of growth.
- Mackenzie will meet once (1) with the Client core-team via a Teams video conference to review the draft program.
- Refine draft program based on review comments received during meetings with the Client core-team.
- Issue final draft program for review.
- Incorporate comments received from the Client core-team into final draft program for final review/approval by Client.
- Email revised final draft program to Client.
- Obtain Client approval of final draft program to proceed to next task.

Participants: Mackenzie and Client Core-Team

Deliverable: Approved Space Needs Program

Task 3 – Facility Tours (Expanded)

Time Duration: 1 week

- Upon conclusion of the programming task, Mackenzie with the client will identify up to three (3) recently completed local Facilities that contain similar programmatic requirements to tour with the client team.
- During each tour, Mackenzie will photo document the project to identify aspects related to the proposed project that may inform decisions related to the operational needs and program of the project. The tours are estimated to occur over the course of one day.
- Upon conclusion of tours, Mackenzie will re-review the final draft program with Client core-team to validate program from previous task or incorporate minor revisions based on observations during tours and discussion.
- Obtain Client approval of revised program.

Participants: Mackenzie and Client Core-Team

Deliverable: Photo documentation of tours, Approved Program

Task 4– Site Selection/Evaluation

Time Duration: 1 week

Upon review and written approval of the Program, Mackenzie will perform the following services:

- Work with Client to determine appropriate site evaluation criteria.

- Evaluate up to three (3) available sites with agreed upon criteria using aerial mapping, or the most current GIS Information (if available). For each site found, constraints (e.g. topography, natural resources, floodplain, etc.) will be analyzed to arrive at an effective net developable acreage.
- Provide summary language of GIS mapping results for main report.
 - Create individual maps for each of the sites to evaluate existing site conditions using GIS and any other publicly available data/information (i.e., survey, arborist report, wetlands delineation, etc.).
 - For each site, review zoning and development code to determine development process(es).
 - From sites under consideration review and obtain client approval of selected site.
- Mackenzie will provide a comparison matrix for each of the sites under consideration to measure a combination of site selection factors and criteria identified. Such criteria may include, but is not limited to, the following:
 - Location/Address
 - Tax Lot identification number
 - Site ownership(s)
 - Zone/Jurisdiction
 - Allowable Use and land use approval process(es)
 - Requirements of overlay zones or comprehensive corridor plans which may impact the project
 - Maximum lot coverage
 - Minimum landscape percentage
 - Slopes/Trees
 - Minimum/maximum parking ratio
 - Maximum building height/FAR
 - Building setbacks
 - Wetlands/sensitive areas
 - Traffic impact review as it pertains to access
 - Property availability (if information is available)
- Mackenzie architecture professional staff will meet with Client via Teams conference call to present final findings.
- Submit final maps, summaries and selection criteria matrices for Client's review and final site selection.
- Obtain Client approval to proceed to next task.

Participants: *Mackenzie and Client Core-Team*

Deliverable: *Maps of available sites, Summary of GIS mapped sites, Site Selection Summary Comparison Matrix*

Task 5 – Architectural Site Test-Fit Plan

Time Duration: 3 weeks

- Upon Client approval of the final program, develop an architectural site test-fit plan, for each of the subject sites, that illustrates site ingress, egress, and circulation to optimize operational flow with consideration for building and overall site needs.
 - The purpose of the architectural site test-fit plan will be to demonstrate how the building could be located on the site. The architectural site test-fit plan will show adjacency of major programmatic parts of the building to include the apparatus bay (with the individual bays identified), the living quarters (represented as a single volumetric area) and the administration area of the new facility (representing the major programmatic spaces of the admin area noted in the facility program).
- Mackenzie will meet once (1) with the Client via a Teams video conference call to present the architectural site test-fit plans.
- Revise architectural site test-fit plans as requested by Client during the meeting.

- Mackenzie will meet once (1) with the Client via a Teams video conference call to review the revised architectural site test-fit plans and obtain client approval for one (1) selected site.
- Obtain Client approval to proceed to next task.

Participants: Mackenzie and Client Core-Team

Deliverable: Architectural Site Test-Fit Plans for each site

Task 6 – Conceptual Design (Expanded Services)

Time Duration: 6 weeks

- Upon selection of a site and approval of an architectural site test-fit plan, Mackenzie will develop a conceptual site plan with additional detail and refinement that includes site ingress, egress, and site circulation to optimize operational flow with consideration for building and overall site needs.
- Mackenzie will meet once (1) with staff via a Teams video conference to present one final conceptual site plan.
- Create adjacency diagram and up to three (3) block diagrams that illustrate the sizes, spatial relationship, and proximities to other rooms/areas.
- Mackenzie will meet with Client core-team to review the adjacency and block diagrams for feedback.
- Revise adjacency and block diagrams as necessary based on feedback received from the Client during the meeting.
- Upon Client approval of one (1) block diagram, develop concept floor plan describing the general building organization, layout, and footprint.
- Obtain Client approval to proceed to next task.

Participants: Mackenzie and Client Core-Team

Deliverable: Adjacency diagram, block diagram, conceptual site plan, and exterior character rendering for the chosen Option

Task 7 – Visioning/Public Outreach (Expanded Services)

Time Duration: 8 weeks

- Mackenzie will meet with stakeholder groups to discuss the massing and aesthetics of the building through a series of community meetings to solicit community input as noted below.
 - The first community meeting will be a visioning exercise. The Design Team will bring in precedent images of fire stations and other applicable buildings to solicit comments from the Client core-team and obtain their feedback.
 - Develop up to two (2) design options (perspective character rendering) that embrace the aesthetic preferences identified during the first meeting.
 - Review options with client prior to second community meeting via Teams video conference.
 - A second community meeting will be held to present up to two design schemes (perspective character rendering) and ask the stakeholder group to select one of the schemes.
 - Mackenzie will further refine the selected scheme, building on the discussion from the second meeting.
- Obtain Client approval to proceed to next task.

Participants: Mackenzie, Client Core-Team, and Public

Deliverable: Precedent images and perspective character rendering

Task 8 – Concept Design Finalization (Expanded Services)

Time Duration: 2 weeks

Upon approval of the selected scheme, Mackenzie will finalize the conceptual site plan, floor plan, and character rendering. This will be a collaborative process where the design team will work with Client core-team to refine the preferred scheme.

- Mackenzie will meet with Client via Teams video conference to review assumptions for plumbing fixtures, mechanical systems, lighting and interior finishes, and any equipment.
- Develop a Preliminary Project Description (PPD) documenting the decisions on materials, systems and equipment from previous meeting noted above.

Participants: Mackenzie and Client Core-Team

Deliverable: Conceptual design drawings for the selected scheme to include site plan, floor plan, character rendering, and Preliminary Project Description.

Task 9 – Project Cost Estimate (Expanded Services)

Time Duration: 4 weeks

- Upon completion of Task 8, send site plan, floor plan, character rendering, and Preliminary Project Description to the cost estimator for developing construction cost estimate.
- Forecast construction costs based on current market conditions, including contingencies and escalation factors for projected construction schedule.
- Mackenzie will facilitate the forecasting of soft costs to include furniture, fixtures, and equipment (FF&E), permit fees, system development charges (SDC), and consultant fees, including contingencies and escalation factors.
- Mackenzie will develop an anticipated overall project cost consisting of both hard and soft construction costs, which will be provided in a cost projection summary.

Participants: Mackenzie, Cost Estimator, and Client Core-Team

Deliverable: Cost projection summary and supporting detail

Task 10 – Final Report and Presentation of Findings

Time Duration: 3 weeks

- Format documents from tasks into a final draft report. The final draft report will include the following sections.
 - Overview/Scope/Executive Summary
 - Existing Conditions Evaluation
 - Programming and Workshops
 - Facility Tours
 - Site Selection/Evaluation
 - Conceptual Design
 - Visioning/Public Outreach (if expanded services are selected)
 - Concept Design Finalization (if expanded services are selected)
 - Project Cost Estimate (if expanded services are selected)
 - Final Report and Presentation of Findings
 - Next Steps
- Issue final draft report to Client core-team for review and comment. Receive one (1) copy of consolidated comments from Client core-team.
- Incorporate comments from one review copy of final draft received from Client core-team into final report.
- Issue final report in PDF format with three (3) printed record copies.
- Mackenzie will prepare presentation and present findings from report to commissioners in person.

Participants: *Mackenzie and Client Core-Team*

Deliverable: *8.5x11 bound report with major deliverables from each task noted above and supplemental text and graphics to summarize scope and efforts of this study, presentation to commissioners*

FEE SUMMARY

Our fixed fees for the disciplines and related design services described above are as follows:

	<u>Base</u>	<u>Expanded</u>
Task 1 – Project Management and Startup:	\$8,679	\$0
Task 2 – Programming and Workshops:	\$7,184	\$0
Task 3 – Facility Tours:	\$0	\$5,673
Task 4 – Site Selection / Evaluation:	\$18,901	\$0
Task 5 – Architectural Site Test-Fit Plan:	\$16,644	\$0
Task 6 – Conceptual Design:	\$0	\$39,896
Task 7 – Visioning/Public Outreach:	\$0	\$49,898
Task 8 – Concept Design Finalization:	\$0	\$11,127
Task 9 – Project Cost Estimate:	\$0	\$8,758
Task 10 – Final Report and Presentation of Findings:	\$11,541	\$0
TOTAL FIXED FEE:	\$62,949	\$115,352

Reimbursable expenses (printing, copying deliveries, ride share vehicles, application-based transportation, mileage, etc.) are not included in the fee outlined above and will be invoiced at 1.12 times cost. Reimbursables are estimated to be \$1,400 and will not be exceeded without the Client's approval.

ASSUMPTIONS

Please review and notify Mackenzie if Client believes that any of the Assumptions listed here are either inaccurate or unreasonable prior to project commencement. Please also notify Mackenzie if any additional clarity is needed for the Client to fully understand these Assumptions. In addition to the scope of services outlined above, we have assumed the following:

1. Client-Provided Consultant Services

- 1.a. Mackenzie will rely on Client-provided existing facilities information for project, including but not limited to type of construction, building area, occupancy classification and other such parameters affecting design, construction documents, and permitting. In the event that no documentation is available, Mackenzie will utilize Geographic Information System (GIS) systems, Google Maps/street views, aerial photos and other publicly available information for site analysis unless additional information becomes available, such as electronic files of existing building(s), land survey (ALTA/Boundary/Topographic), wetlands delineation, geotechnical report, environmental report and/or any other reports and/or surveys that are available, and other studies and/or reports as may be necessary for completion of the project.
- 1.b. Client provided information such as topographic/boundary surveys, geotechnical reports, hazardous materials testing, and traffic studies should be obtained for the project site to better inform the design team for planned improvements. This work can be deferred to occur in a future project phase if desired.

Mackenzie can assist in defining scope and provide recommendations for surveyors and engineers for the Client to hire directly either now or in a future phase of the project.

- 1.c. Scope and fee are based on Client not hiring a third party Client Representative to act on their behalf during any phase(s) of the project. If a third-party PM is hired by the Client, Mackenzie reserves the right to estimate scope and fee impacts that will result in additional services.

2. Scope of Service Acknowledgements

- 2.a. Mackenzie Scope of Service and fees are based on project phases running in sequential order without overlap, delay, pause, or project being put on hold for any reason between phases.
- 2.b. All meetings will occur virtually, unless specifically noted otherwise within the Scope of Services outlined above.
- 2.c. Fees are based on the estimated schedule duration as defined in phases above. If phase duration(s) are increased for any reason, we will need to assess and address those impacts in terms of scope, fee, and/or schedule as necessary via additional services.

3. Client and Jurisdiction Approvals

- 3.a. The Client will approve the Documents at the conclusion of each phase prior to proceeding with the next phase.
- 3.b. Any modifications to the design after approval may be subject to additional services, to be evaluated on a case-by-case basis.

4. Standard Design Items

- 5.a. Square footage calculations will be provided as required to confirm compliance with building and zoning code requirements only.

5. Expenses/Billing

- 5.a. Client is responsible for all fees paid to public bodies having jurisdiction over the project.

6. Mackenzie Consultant Services

- 6.a. For additional Assumptions related to the Scope of Services of our retained consultants, refer to their attached proposals.

7. Cost Forecasting Services

- 7.a. Cost forecasts are based on current market conditions. Escalation factors and contingencies have been included to project anticipated costs at the time of construction. Due to the unpredictable nature of the current market, escalation factors and contingencies should be evaluated for any extensions to the project schedule, beyond anticipated project timing, to ensure forecast is accurate for project.

EXCLUSIONS

In addition to any exclusions outlined within the proposal above, we have also excluded the following from our proposed scope of work.

Please review and notify Mackenzie if Client believes that any of the Exclusions listed here are to be included in Mackenzie's scope of services prior to project commencement. Please also notify Mackenzie if any clarity is needed for the Client to fully understand these Exclusions. In addition to any Exclusions outlined within the proposal above, we have also excluded the following from our proposed scope of services. Although excluded from our services these may be required to be provided by Client for execution of the project.

1. **Client-Provided Consultant Services (these will be required for the project subsequent to this study)**
 - 1.a. Land survey, topographic survey, tree survey, or metes and bounds descriptions and related specifications.
 - 1.b. Geotechnical Engineering investigation/testing and related specifications.
 - 1.c. Hazardous materials investigation or mitigation.
 - 1.d. Coordination of Client-provided consultants not identified at the date of this proposal.
 - 1.e. Soils investigations/testing and related specifications.
2. **Land Use Process/Permitting**
 - 2.a. Appeals, variances, public hearings, land use approvals, conditional use reviews, or any required adjustments other than as specifically outlined within our scope of services above.
 - 2.b. Meetings with public agencies or other meetings other than those specifically identified in Scope of Services above.
 - 2.c. Environmental review such as DEQ, EPA, etc.
 - 2.d. Sensitive lands and/or wetlands delineation and/or mitigation design/approvals.
 - 2.e. Permitting and related coordination.
3. **Standard Design Items**
 - 3.a. Square footage calculations beyond those required to confirm compliance with building and zoning code requirements. (Calculation of gross, net, and rentable square footages, such as BOMA calculations, are not included.)
4. **Other Design Disciplines**
 - 4.a. Interior design, space planning and/or furniture selection.
 - 4.b. Traffic Engineering, Planning, or Analysis.
 - 4.c. Mechanical/Plumbing/Electrical engineering, design, or layout and related specifications.
 - 4.d. Fire Protection and/or Fire Alarm Engineering, Design, layout and/or Specifications.
5. **Unique Design Services**
 - 5.a. Off-site improvements (such as roads, half street improvements, and utilities).
6. **Graphics/BIM**
 - 6.a. Marketing materials.
 - 6.b. Presentation-level 3D renderings other than conceptual studies to describe design intent or as utilized as part of Mackenzie's design process unless specifically noted within our scope of services above.
7. **Expenses/Billing**
 - 7.a. Reimbursable expenses.
 - 7.b. Special billing requirements required by Client outside of Mackenzie's standard billing procedures.

Pacific County Fire District #1
Pacific County Fire District #1
Project Number 2220094.00
May 16, 2022
Page 10

7.c. Building permit fees, design review fees, or any other fees paid to public bodies having jurisdiction over the project.

8. Mackenzie Consultant Services

8.a. For additional exclusions related to the Scope of Services of our retained consultant(s), refer to their attached proposals.

It is our understanding the project will start on June 1, 2022. If the proposal is agreeable to you, we will prepare an Agreement for Professional Services for your review and approval. Please note that this proposal is valid for sixty (60) days.

We look forward to working with Pacific County Fire District #1 on this new project. If you need additional information or have any questions, please do not hesitate to call.

Sincerely,



Jeff Boys Humphreys
Principal in Charge



Adrienne Linton
Project Manager

Enclosure(s): Attachment A – Reimbursable Rates Schedule
Attachment B – Construction Focus, Inc. Proposal Dated May 10, 2022

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Portland, Oregon ■ Vancouver, Washington ■ Seattle, Washington

REIMBURSABLE CHARGES

Mackenzie will charge the following standard, cost-based rates for in-house reimbursable items listed below:

IN-HOUSE PRINTING

Scanning – Black & White

Small Format: \$0.25/sheet
(8-1/2 x 11 - 11 x 17)

Large Format: \$1.00/sheet
(Including Half Size)

Scanning – Color

Small Format: \$0.50/sheet
(8-1/2 x 11 - 11 x 17)

Large Format: \$3.00/sheet
(Including Half Size)

Printing/Copying – All Sizes

Black & White: \$0.21/sq. ft.
Full Color: \$4.00/sq. ft.

Fax

Local: \$1.00/sheet
Long distance: \$1.30/sheet

OTHER IN-HOUSE REIMBURSABLE ITEMS

Digital Photo Documentation

\$15.00/download

Check Generation Fee

\$25.00

Automobile Mileage

Billed according to IRS guidelines

Delivery Service

Fixed rates: \$7.75 to \$54.40
(depending on mileage)

Data Supplies

CD documentation: \$15.00
DVD documentation: \$30.00

Report Binder

Without tabs: \$3.00/book
With tabs: \$4.00/book

Foamcore:

\$4.25/sheet



May 10, 2022

Adrienne Linton
Mackenzie
1515 SE Water Avenue, Suite 100
Portland, OR 97214

Cost Estimating Fee Proposal

Project Name: Pacific County Fire: Facility Study

Project Description:

- Provide a Fire Station Site and Facility feasibility study for PCFD1 located in Ocean Park, WA.
- 6 sites will be evaluated. Cost estimating will be provided for only 1 site and one fire station building.

Services:

Conceptual Design: Provide one "Line Item" cost estimate

Inclusions:

- All work items typically included within a general contractor's scope: architectural, structural, civil, landscaping, mechanical & electrical work items.
- One round of revisions after the design team review.

Exclusions:

- Soft costs (including design fees, permits, testing, and SDC's).
- Modular office systems, cubicles, furniture, and furnishings.
- Work associated with modular or factory built structures (including foundations).
- Alternates, options, or phases
- Providing separate estimates for multiple project sites and/or phases.
- Estimate reconciliation with another cost estimating company, a general contractor, or a CMGC.
- Temporary relocation costs
- Hazardous materials abatement

Cost Estimating Fee Proposal: \$2,500.00
(two thousand five hundred dollars)

Billing Rates for additional work:

Chief Estimator	\$130.00/Hr
Estimator #3	\$120.00/Hr

Notes:

The cost estimate will be done in CSI Unifomat

Insurance:

Construction Focus, Inc. carries these types and levels of insurance:

- General liability: \$1MM/ea + \$2MM aggregate
- Automobile liability: \$1MM combined limit
- Professional liability: \$2MM/ea + \$4MM aggregate
- Umbrella liability: \$2MM/ea + \$2MM aggregate
- Worker's Compensation: \$1MM/ea + \$1MM limit

The company can provide higher levels of insurance coverage for an additional fee.

Schedule: After the client and Construction Focus, Inc. (CFI) agree to a starting date and after CFI has received all the relevant design documents, CFI will complete the cost estimate in 10 business days.
The CFI office will be lightly staffed and no estimating work will occur between December 22, 2022 and January 2, 2023.

This cost estimating fee proposal will remain valid for 90 days after submission. If any portion of this project is delayed for more than 6 months those delayed portions of the contract will be re-negotiated.

For each design phase Construction Focus will be supplied with all the relevant design documents at one time, before the cost estimating process begins. If information is supplied in phases the delivery of the cost estimate will be delayed accordingly and additional billing will be done on an hourly basis.

Respectfully submitted,
CONSTRUCTION FOCUS, INC.


By Steve Gunn, President

Accepted by:



Date:

SEPA ENVIRONMENTAL CHECKLIST

Purpose of checklist:

Governmental agencies use this checklist to help determine whether the environmental impacts of your proposal are significant. This information is also helpful to determine if available avoidance, minimization or compensatory mitigation measures will address the probable significant impacts or if an environmental impact statement will be prepared to further analyze the proposal.

Instructions for applicants:

This environmental checklist asks you to describe some basic information about your proposal. Please answer each question accurately and carefully, to the best of your knowledge. You may need to consult with an agency specialist or private consultant for some questions. You may use "not applicable" or "does not apply" only when you can explain why it does not apply and not when the answer is unknown. You may also attach or incorporate by reference additional studies reports. Complete and accurate answers to these questions often avoid delays with the SEPA process as well as later in the decision-making process.

The checklist questions apply to all parts of your proposal, even if you plan to do them over a period of time or on different parcels of land. Attach any additional information that will help describe your proposal or its environmental effects. The agency to which you submit this checklist may ask you to explain your answers or provide additional information reasonably related to determining if there may be significant adverse impact.

Instructions for Lead Agencies:

Please adjust the format of this template as needed. Additional information may be necessary to evaluate the existing environment, all interrelated aspects of the proposal and an analysis of adverse impacts. The checklist is considered the first but not necessarily the only source of information needed to make an adequate threshold determination. Once a threshold determination is made, the lead agency is responsible for the completeness and accuracy of the checklist and other supporting documents.

Use of checklist for nonproject proposals:

For nonproject proposals (such as ordinances, regulations, plans and programs), complete the applicable parts of sections A and B plus the SUPPLEMENTAL SHEET FOR NONPROJECT ACTIONS (part D). Please completely answer all questions that apply and note that the words "project," "applicant," and "property or site" should be read as "proposal," "proponent," and "affected geographic area," respectively. The lead agency may exclude (for non-projects) questions in Part B - Environmental Elements –that do not contribute meaningfully to the analysis of the proposal.

A. Background

1. Name of proposed project, if applicable: **Pacific County Fire District #1 Training Facility**
2. Name of applicant: **Pacific County Fire District #1**
3. Address and phone number of applicant and contact person: **Mr. Brad Weatherby, Assistant Chief, 26110 Ridge Avenue, Ocean Park, WA 98640 – Phone: 360-665-4451 – Email: weatherby@pcfd1.org**
4. Date checklist prepared: **May 11, 2022**
5. Agency requesting checklist: **Pacific County**

6. Proposed timing or schedule (including phasing, if applicable): **Summer and Fall of 2022**
7. Do you have any plans for future additions, expansion, or further activity related to or connected with this proposal? If yes, explain.
None currently.
8. List any environmental information you know about that has been prepared, or will be prepared, directly related to this proposal.
**Wetland Delineation by ELS – 2016;
Wetland Delineation Re-verification by ELS – November 2019;
Phase 1 Environmental Site Assessment by HydroCon Environmental – August 2019**
9. Do you know whether applications are pending for governmental approvals of other proposals directly affecting the property covered by your proposal? If yes, explain. **None known.**
10. List any government approvals or permits that will be needed for your proposal, if known. **Pacific County Fill & Grade Permit, Pacific County Stormwater Approval or Permit, Ecology Construction General Stormwater Permit**
11. Give brief, complete description of your proposal, including the proposed uses and the size of the project and site. There are several questions later in this checklist that ask you to describe certain aspects of your proposal. You do not need to repeat those answers on this page. (Lead agencies may modify this form to include additional specific information on project description.) **Applicant intends to develop 4.5-acres of an existing 13.1-acre site (Pacific County Parcel No. 74039001000) to construct a firefighting training facility. The proposed development will consist of approximately 4.5 acres of clearing, grubbing, and grading, and construction of 2.0-acres of asphalt and concrete surfacing. The remaining 2.5 acres of cleared upland will be graded to facilitate mowing for gorse control. Temporary, portable structures comprised of shipping containers will be located on site in the paved area and used for firefighter training.**
12. Location of the proposal. Give sufficient information for a person to understand the precise location of your proposed project, including a street address, if any, and section, township, and range, if known. If a proposal would occur over a range of area, provide the range or boundaries of the site(s). Provide a legal description, site plan, vicinity map, and topographic map, if reasonably available. While you should submit any plans required by the agency, you are not required to duplicate maps or detailed plans submitted with any permit applications related to this checklist. **Pacific County Tax Parcel Number 74039001000, located at State Route (SR) 103 and 168th Place, with the southwest ¼ of Section 21, Township 11 North, Range 11 West, Willamette Meridian in Pacific County, Washington. A vicinity map and a preliminary site plan with topography are attached.**

1. *Earth*

a. General description of the site:

(circle one): **Flat**, rolling, hilly, steep slopes, mountainous, other _____

- b. What is the steepest slope on the site (approximate percent slope)? **The steepest slope is approximately 3%.**
- c. What general types of soils are found on the site (for example, clay, sand, gravel, peat, muck)? If you know the classification of agricultural soils, specify them and note any agricultural land of long-term commercial significance and whether the proposal results in removing any of these soils. **Yaquina Loamy Fine Sand and Netarts Fine Sand.**
- d. Are there surface indications or history of unstable soils in the immediate vicinity? If so, describe. **No.**
- e. Describe the purpose, type, total area, and approximate quantities and total affected area of any filling, excavation, and grading proposed. Indicate source of fill. **Earthwork quantities for the site include approximately 3,800 cubic yards of total cut (clearing and grubbing and cut to native subgrade) and approximately 5,400 cubic yards of total fill (soil, aggregate & asphalt). Resulting in a net fill of approximately 1,600 cubic yards. Approximately 2 acres will be paved with asphalt. Crushed surfacing material will be from an approved local rock quarry.**
- f. Could erosion occur as a result of clearing, construction, or use? If so, generally describe. **Minor erosion could result during construction however erosion control measures will be implemented to minimize erosion.**
- g. About what percent of the site will be covered with impervious surfaces after project construction (for example, asphalt or buildings)? **Approximately 2 acres of the 13.1 acre site will be impervious surface or approximately 15%.**
- h. Proposed measures to reduce or control erosion, or other impacts to the earth, if any: **Temporary erosion and sediment control will be installed during construction to reduce and control potential erosion due to construction activities. Disturbed areas outside the impervious surface will be seeded to stabilize.**

2. *Air*

- a. What types of emissions to the air would result from the proposal during construction, operation, and maintenance when the project is completed? If any, generally describe and give approximate quantities if known. **There will be short term dust and exhaust from construction equipment during construction activities. There are no anticipated long-term emissions to the air.**
- b. Are there any off-site sources of emissions or odor that may affect your proposal? If so, generally describe. **No.**
- c. Proposed measures to reduce or control emissions or other impacts to air, if any: **Watering of the construction site/access to mitigate dust generation.**

3. *Water*

a. Surface Water:

- 1) Is there any surface water body on or in the immediate vicinity of the site (including year-round and seasonal streams, saltwater, lakes, ponds, wetlands)? If yes, describe type and provide names. If appropriate, state what stream or river it flows into. **There are wetlands on the site that have been delineated.**
- 2) Will the project require any work over, in, or adjacent to (within 200 feet) the described waters? If yes, please describe and attach available plans. **Yes, see attached site plan. An existing gravel road will be paved.**
- 3) Estimate the amount of fill and dredge material that would be placed in or removed from surface water or wetlands and indicate the area of the site that would be affected. Indicate the source of fill material. **No material to be placed in or removed from the wetlands.**
- 4) Will the proposal require surface water withdrawals or diversions? Give general description, purpose, and approximate quantities if known. **No.**
- 5) Does the proposal lie within a 100-year floodplain? If so, note location on the site plan. **No.**
- 6) Does the proposal involve any discharges of waste materials to surface waters? If so, describe the type of waste and anticipated volume of discharge. **No.**

b. Ground Water:

- 1) Will groundwater be withdrawn from a well for drinking water or other purposes? If so, give a general description of the well, proposed uses and approximate quantities withdrawn from the well. Will water be discharged to groundwater? Give general description, purpose, and approximate quantities if known. **No.**
- 2) Describe waste material that will be discharged into the ground from septic tanks or other sources, if any (for example: Domestic sewage; industrial chemicals; agricultural; etc.). Describe the general size of the system, the number of such systems, the number of houses to be served (if applicable), or the number of animals or humans the system(s) are expected to serve. **No waste material will be discharged as part of this project.**

c. Water runoff (including stormwater):

- 1) Describe the source of runoff (including storm water) and method of collection and disposal, if any (include quantities, if known). Where will this water flow? Will this water flow into other waters? If so, describe. **The stormwater runoff from the access road will be dispersed to one of the onsite wetlands. Stormwater runoff from the training area will sheet flow to one of the proposed biofiltration swales for treatment prior to discharge to a detention pond. The detention pond will discharge to one of the onsite wetlands at the required pre-developed rates.**
- 2) Could waste materials enter ground or surface waters? If so, generally describe. **All known, available, and reasonable source control BMPs shall be applied to this project to prevent stormwater runoff from coming in contact with pollutants.**
- 3) Does the proposal alter or otherwise affect drainage patterns in the vicinity of the site? If so, describe. **No, the natural drainage from the site will be preserved. The treated and detained runoff will continue to discharge to the onsite wetlands.**

- d. Proposed measures to reduce or control surface, ground, and runoff water, and drainage pattern impacts, if any: **The stormwater will be detained onsite and released at or below existing runoff rates.**

4. Plants

- a. Check the types of vegetation found on the site:

☒ deciduous tree: alder, maple, aspen, other
☒ evergreen tree: fir, cedar, pine, other
☒ shrubs
☒ grass
☐ pasture
☐ crop or grain
☐ orchards, vineyards or other permanent crops.
☒ wet soil plants: cattail, buttercup, bullrush, skunk cabbage, other
☐ water plants: water lily, eelgrass, milfoil, other
☐ other types of vegetation

- b. What kind and amount of vegetation will be removed or altered? **Dominant vegetation in the wetlands consists of Sitka spruce, red alder, Western crabapple, Pacific willow, cascara buckthorn, red-osier dogwood, soft rush, common velvet grass, creeping buttercup, slough sedge, common ladyfern, Himalayan blackberry, and trailing blackberry. The native vegetation in the wetlands will not be removed or altered. Dominant vegetation in the upland areas consists of salal, cascara buckthorn, red elderberry, salmonberry, sword fern, English holly, Himalayan blackberry and trailing blackberry. Approximately 4.5 acres of clearing, grubbing, and grading for gorse control and the construction of a 2.0 acre asphalt training area.**
- c. List threatened and endangered species known to be on or near the site. **None known.**
- d. Proposed landscaping, use of native plants, or other measures to preserve or enhance vegetation on the site, if any: **Approximately 2.5 acres of cleared uplands will be graded and seeded with grass to facilitate mowing for continued gorse control.**
- e. List all noxious weeds and invasive species known to be on or near the site. **Gorse.**

5. Animals

- a. List any birds and other animals which have been observed on or near the site or are known to be on or near the site.

Examples include:

birds: hawk, heron, eagle, songbirds, other:
mammals: deer, bear, elk, beaver, other:
fish: bass, salmon, trout, herring, shellfish, other _____

- b. List any threatened and endangered species known to be on or near the site. **None known.**
- c. Is the site part of a migration route? If so, explain. **Pacific flyway.**
- d. Proposed measures to preserve or enhance wildlife, if any: **No proposed measures.**
- e. List any invasive animal species known to be on or near the site. **None known.**

6. Energy and Natural Resources

- a. What kinds of energy (electric, natural gas, oil, wood stove, solar) will be used to meet the completed

project's energy needs? Describe whether it will be used for heating, manufacturing, etc. **None.**

- b. Would your project affect the potential use of solar energy by adjacent properties? If so, generally describe. **No.**
- c. What kinds of energy conservation features are included in the plans of this proposal? List other proposed measures to reduce or control energy impacts, if any: **None proposed.**

7. Environmental Health

- a. Are there any environmental health hazards, including exposure to toxic chemicals, risk of fire and explosion, spill, or hazardous waste, that could occur as a result of this proposal? If so, describe. **No health hazards are identified aside from the typical construction hazards.**
 - 1) Describe any known or possible contamination at the site from present or past uses. **None known or identified in the Phase 1 Environment Site Assessment.**
 - 2) Describe existing hazardous chemicals/conditions that might affect project development and design. This includes underground hazardous liquid and gas transmission pipelines located within the project area and in the vicinity. **None known.**
 - 3) Describe any toxic or hazardous chemicals that might be stored, used, or produced during the project's development or construction, or at any time during the operating life of the project. **None known.**
 - 4) Describe special emergency services that might be required. **None. This is a proposed firefighting training center.**
 - 5) Proposed measures to reduce or control environmental health hazards, if any: **Not applicable.**

b. Noise

- 1) What types of noise exist in the area which may affect your project (for example: traffic, equipment, operation, other)? **None.**
- 2) What types and levels of noise would be created by or associated with the project on a short-term or a long-term basis (for example: traffic, construction, operation, other)? Indicate what hours noise would come from the site. **Short-term noise associated with the project would include construction noise and would be limited to daytime working hours. There will be noise during the days that training occurs on the site.**
- 3) Proposed measures to reduce or control noise impacts, if any: **Training activities will occur during daytime work hours.**

8. Land and Shoreline Use

- a. What is the current use of the site and adjacent properties? Will the proposal affect current land uses on nearby or adjacent properties? If so, describe. **The site is currently undeveloped rural residential property. There is undeveloped land to the north and residential properties to the south.**
- b. Has the project site been used as working farmlands or working forest lands? If so, describe. How much agricultural or forest land of long-term commercial significance will be converted to other uses as a result

of the proposal, if any? If resource lands have not been designated, how many acres in farmland or forest land tax status will be converted to non-farm or non-forest use? **No.**

1) Will the proposal affect or be affected by surrounding working farm or forest land normal business operations, such as oversize equipment access, the application of pesticides, tilling, and harvesting? If so, how: **No.**

- c. Describe any structures on the site. **There are no structures on the site.**
- d. Will any structures be demolished? If so, what? **No.**
- e. What is the current zoning classification of the site? **The site is zoned Rural Residential.**
- f. What is the current comprehensive plan designation of the site? **The 2020-2040 Comprehensive Land Use designation is General Rural**
- g. If applicable, what is the current shoreline master program designation of the site? **Not applicable.**
- h. Has any part of the site been classified as a critical area by the city or county? If so, specify. **Yes, there are wetlands on the site.**
- i. Approximately how many people would reside or work in the completed project? **No one will work or reside at the developed site. The proposed use is a training center, with occasional day use.**
- j. Approximately how many people would the completed project displace? **None.**
- k. Proposed measures to avoid or reduce displacement impacts, if any: **Not applicable.**
- l. Proposed measures to ensure the proposal is compatible with existing and projected land uses and plans, if any: **The site is a proposed firefighting training center.**
- m. Proposed measures to reduce or control impacts to agricultural and forest lands of long-term commercial significance, if any: **Not applicable.**

9. Housing

- a. Approximately how many units would be provided, if any? Indicate whether high, middle, or low-income housing. **Not applicable.**
- b. Approximately how many units, if any, would be eliminated? Indicate whether high, middle, or low-income housing. **Not applicable.**
- c. Proposed measures to reduce or control housing impacts, if any: **Not applicable.**

10. Aesthetics

- a. What is the tallest height of any proposed structure(s), not including antennas; what is the principal exterior building material(s) proposed? **There are no permanent structures associated with the proposal.**
- b. What views in the immediate vicinity would be altered or obstructed? **None.**

- c. Proposed measures to reduce or control aesthetic impacts, if any: **None.**

11. Light and Glare

- a. What type of light or glare will the proposal produce? What time of day would it mainly occur? **None.**
- b. Could light or glare from the finished project be a safety hazard or interfere with views? **No.**
- c. What existing off-site sources of light or glare may affect your proposal? **None.**
- d. Proposed measures to reduce or control light and glare impacts, if any: **None.**

12. Recreation

- a. What designated and informal recreational opportunities are in the immediate vicinity? **The Pacific Ocean is located to the west approximately a half mile.**
- b. Would the proposed project displace any existing recreational uses? If so, describe. **No.**
- c. Proposed measures to reduce or control impacts on recreation, including recreation opportunities to be provided by the project or applicant, if any: **None.**

13. Historic and cultural preservation

- a. Are there any buildings, structures, or sites, located on or near the site that are over 45 years old listed in or eligible for listing in national, state, or local preservation registers? If so, specifically describe. **None known.**
- b. Are there any landmarks, features, or other evidence of Indian or historic use or occupation? This may include human burials or old cemeteries. Are there any material evidence, artifacts, or areas of cultural importance on or near the site? Please list any professional studies conducted at the site to identify such resources. **None known.**
- c. Describe the methods used to assess the potential impacts to cultural and historic resources on or near the project site. Examples include consultation with tribes and the department of archeology and historic preservation, archaeological surveys, historic maps, GIS data, etc. **A review of the DHAP WISAARD website indicates a cultural resource survey is advised for this location.**
- d. Proposed measures to avoid, minimize, or compensate for loss, changes to, and disturbance to resources. Please include plans for the above and any permits that may be required. **None.**

14. Transportation

- a. Identify public streets and highways serving the site or affected geographic area and describe proposed access to the existing street system. Show on site plans, if any. **Access to the site is off SR103 near 168th Street with a gravel driveway.**
- b. Is the site or affected geographic area currently served by public transit? If so, generally describe. If not, what is the approximate distance to the nearest transit stop? **Yes, it is served by public transit. Route 20, Ilwaco to Oysterville.**
- c. How many additional parking spaces would the completed project or non-project proposal have? How many would the project or proposal eliminate? **Not applicable.**

- d. Will the proposal require any new or improvements to existing roads, streets, pedestrian, bicycle or state transportation facilities, not including driveways? If so, generally describe (indicate whether public or private). **No.**
- e. Will the project or proposal use (or occur in the immediate vicinity of) water, rail, or air transportation? If so, generally describe. **No.**
- f. How many vehicular trips per day would be generated by the completed project or proposal? If known, indicate when peak volumes would occur and what percentage of the volume would be trucks (such as commercial and nonpassenger vehicles). What data or transportation models were used to make these estimates? **The facility will not be used every day. Up to 5 emergency vehicles will be at the site during days firefighting training days.**
- g. Will the proposal interfere with, affect, or be affected by the movement of agricultural and forest products on roads or streets in the area? If so, generally describe. **No.**
- h. Proposed measures to reduce or control transportation impacts, if any: **None.**

15. **Public Services**

- a. Would the project result in an increased need for public services (for example: fire protection, police protection, public transit, health care, schools, other)? If so, generally describe. **No, the proposal is a firefighting training facility.**
- b. Proposed measures to reduce or control direct impacts on public services, if any. **None.**

16. **Utilities**

- a. Circle utilities currently available at the site: **Bold & italicized utilities are currently available at the site. *Electricity***, natural gas, ***water, refuse service***, telephone, sanitary sewer, septic system, other:
- b. Describe the utilities that are proposed for the project, the utility providing the service, and the general construction activities on the site or in the immediate vicinity which might be needed. **None.**

C. Signature

The above answers are true and complete to the best of my knowledge. I understand that the lead agency is relying on them to make its decision.

Signature: _____

Name of signee _____

Position and Agency/Organization _____

Date Submitted: _____

Pacific County

Pacific Co FD1 Site Development

Long Beach, Washington

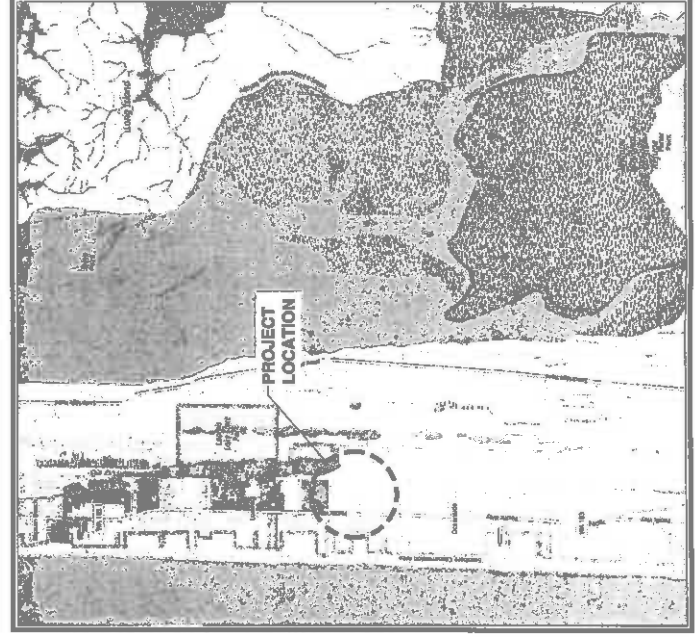
Project Directory

Owner:

Pacific County FD1
Brad Weatherby
Assistant Chief
26110 Ridge Avenue
Ocean Park, Washington 98640
Phone No. 360 / 865-4451
Email: weatherby@pcfd1.org

Design Team:

Civil Engineers
Gibbs & Olson, Inc.
Cindy Gower, P.E.
1157 3rd Ave. Suite 219
Longview, Washington 98632
Phone No. 360 / 425-0991
Email: cgower@gibbs-olson.com



Vicinity Map

Pacific County

Public Works Director
David Anderson

Funded by:
Pacific County FD1

APPROVED BY: _____ DATE _____
Public Works Director



Pacific Co FD1 Site Development
& Project Contact Information
Cover Sheet, Vicinity Map
Project Number: Permit
Date: 05/11/2022
Drawn: MMSJ / MMSJ
Survey Book: 1881



Project Number: 0788.0245
Drawing Number: C0.0
Sheet Number: 1 of 12

General Notes

Explain Symptom	
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[illegible]

Sheet Index	
Sheet No.	Drawing Title
1	C&D Cover Sheet, Index, Assembly
2	C&D General Notes, Legend, Abbreviations
3	C&D Existing Conditions Plan
4	C&D Site Preparation Plans
5	C1-1 Site Preparation Details
6	C&D Site & Grading Plan
7	C&D Site Details
8	C&D Site & Grading Details
9	C&D Site & Grading Details
10	C&D Storm Drainage Plan
11	C&D Storm Drainage Details
12	C&D Storm Drainage Details

811

Know what's below.
Call 811 before you dig.

CAUTION: LOCATION OF DEPTING UTILITIES AND/OR SERVICES MAY VARY. ALWAYS VERIFY LOCATION AND DEPTH OF UTILITIES PRIOR TO PROCEEDING WITH CONSTRUCTION.



Pacific Co FD1 Site Development
Pacific County
 Long Beach, Washington
 General Notes, Legends, Abbreviations
 Sheet Index and Survey Control Data



Project Number: **Permit**
 Date: **05/11/2022**
 Client: **WABOS / WABOS m**
 Survey Block: **1081**



Prepared by: **CSM**
 Checked by: **CSM**
 Drawn by: **CSM**
 Approved by: **CSM**

Project Number: **0708.0245**
 Drawing Number: **CO-1**
 Sheet Number: **2 of 43**



Scale: (in Feet)

LEGEND

- Stress condition measurement location
- 3/4" Radius with orange, black, white cap
- 1/2" Radius with orange, black, white cap
- 1/4" Radius with orange, black, white cap
- 1/8" Radius with orange, black, white cap
- 1/16" Radius with orange, black, white cap
- 1/32" Radius with orange, black, white cap
- 1/64" Radius with orange, black, white cap
- 1/128" Radius with orange, black, white cap
- 1/256" Radius with orange, black, white cap
- 1/512" Radius with orange, black, white cap
- 1/1024" Radius with orange, black, white cap
- 1/2048" Radius with orange, black, white cap
- 1/4096" Radius with orange, black, white cap
- 1/8192" Radius with orange, black, white cap
- 1/16384" Radius with orange, black, white cap
- 1/32768" Radius with orange, black, white cap
- 1/65536" Radius with orange, black, white cap
- 1/131072" Radius with orange, black, white cap
- 1/262144" Radius with orange, black, white cap
- 1/524288" Radius with orange, black, white cap
- 1/1048576" Radius with orange, black, white cap
- 1/2097152" Radius with orange, black, white cap
- 1/4194304" Radius with orange, black, white cap
- 1/8388608" Radius with orange, black, white cap
- 1/16777216" Radius with orange, black, white cap
- 1/33554432" Radius with orange, black, white cap
- 1/67108864" Radius with orange, black, white cap
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- 1/1380348658386235



GIBBS & OLSON



NORTH

Scale: (in Feet)
0 20 40

LEGEND:

ASPHALT PAVING, SEE TYPICAL SECTION DWG 02.3

PODS AND SEEDING SEE BMP MANUAL FOR WESTERN WASHINGTON

SEE DWG 02.3 FOR TYPICAL SECTION

PAVEMENT ELEVATION

FINISHED GROUND ELEVATION

SWALE ELEVATION

PROPOSED GRADE BREAKLINE

EXISTING CONTOUR

PROPOSED CONTOUR

BOULDERATION SWALE FLOW LINE

WETLAND BOUNDARY

WETLAND BUFFER

14-FT WIDE PAVED ACCESS ROAD

SEE ACCESS ROAD PROFILE DWG 02.1

WETLAND BOUNDARY

WETLAND BUFFER

14-FT WIDE PAVED ACCESS ROAD

SEE ACCESS ROAD PROFILE DWG 02.1

WETLAND BOUNDARY

WETLAND BUFFER

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WETLAND BOUNDARY

WETLAND BUFFER

14-FT WIDE PAVED ACCESS ROAD

SEE ACCESS ROAD PROFILE DWG 02.1

WETLAND BOUNDARY

WETLAND BUFFER

Pacific Co FD1 Site Development
Long Beach, Washington
Site & Grading Plan

Client: PACIFIC CO
Survey Book: 1331

Project Number: 0788.0245

Permit Date: 05/11/2022

Project Location: Pacific Co FD1 Site Development

Designed by: CAG

Checked by: TAD

Approved by: CAG

Project Number: 0788.0245

Design Number: C2.0

Sheet Number: 6 of 12



Rollled Asphalt Curb Detail
N.T.A.



GENERAL NOTE:

1. WITHIN ALL AREAS THAT HAVE BEEN SUBJECT TO

CLEARING AND GRADING, ALL GRASS AND

SEEDING SHALL BE REPLACED WITH A MINIMUM PATCH

PLANTING THAT MEETS THE CRITERIA FOR BMP T-1.3

IN WESTERN WASHINGTON, VOL. V.

WESTERN WASHINGTON, VOL. V.

WESTERN WASHINGTON, VOL. V.

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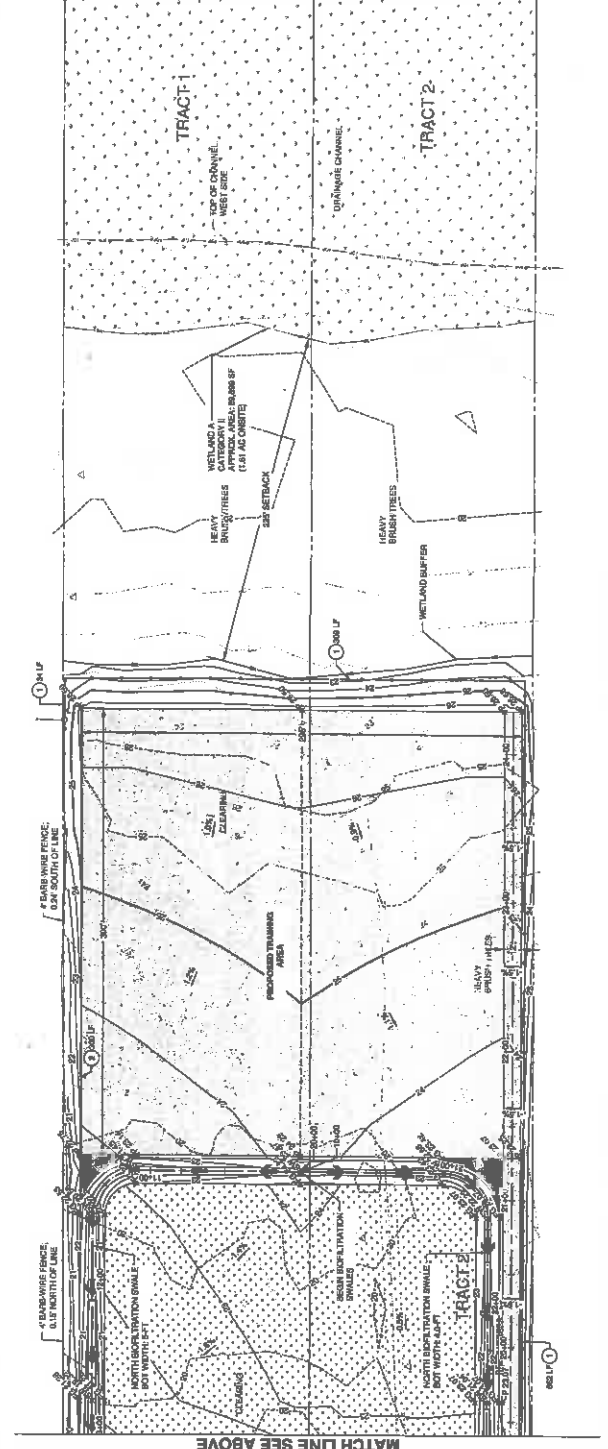
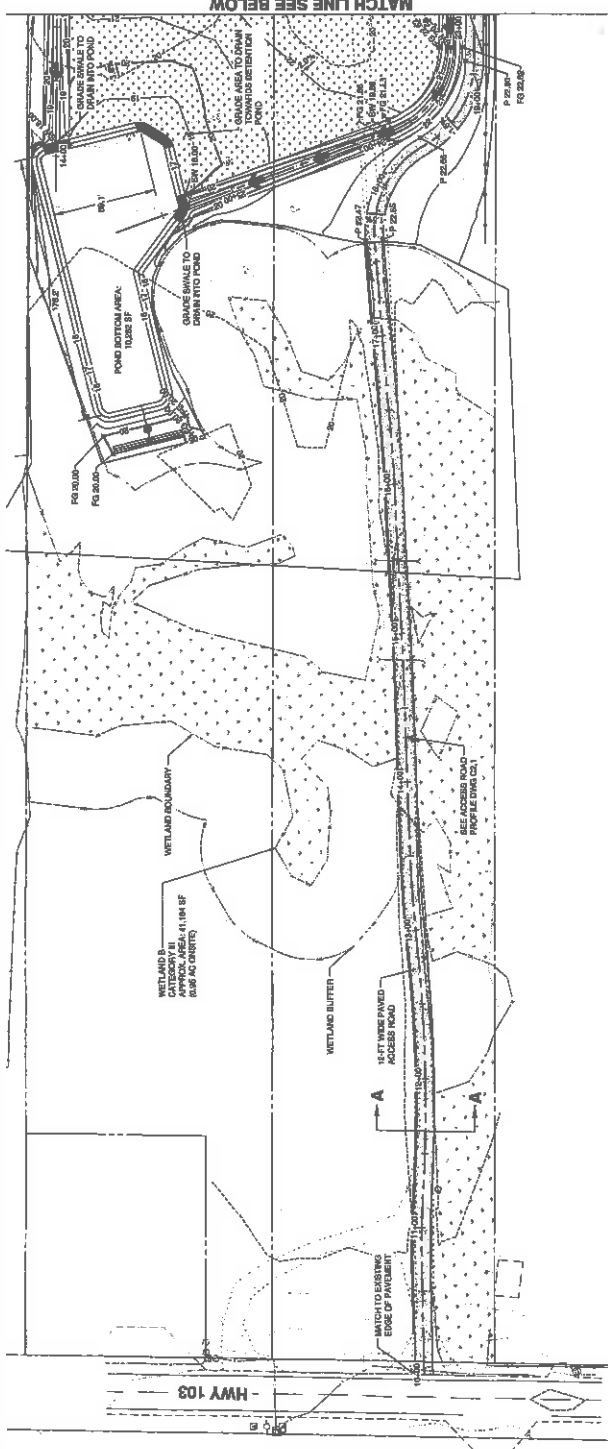
WESTERN WASHINGTON, VOL. V.

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WESTERN WASHINGTON, VOL. V.





GIBBS & OLSON

Pacific Co FD1 Site Development

Long Beach, Washington
Site Preparation Details

Drawn: M/0087 / N/0087
Survey Book: 1351

Project: Permit
Date: 05/11/2022

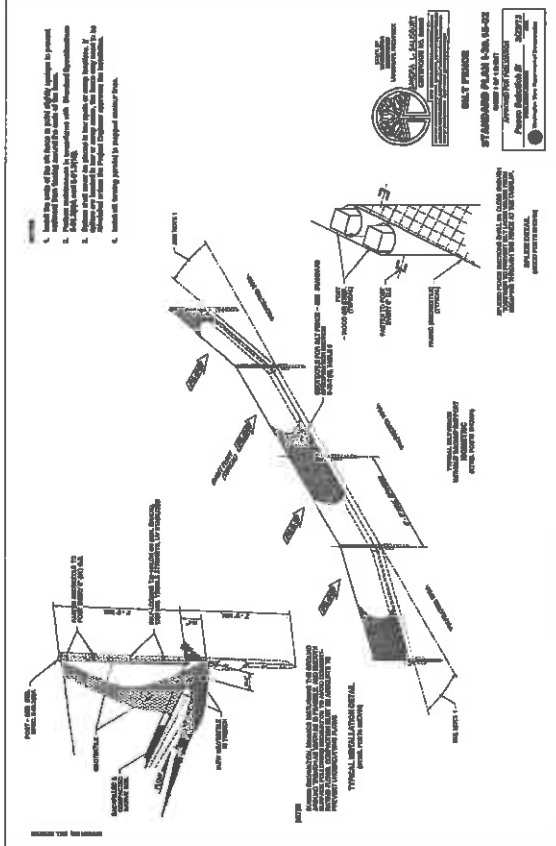
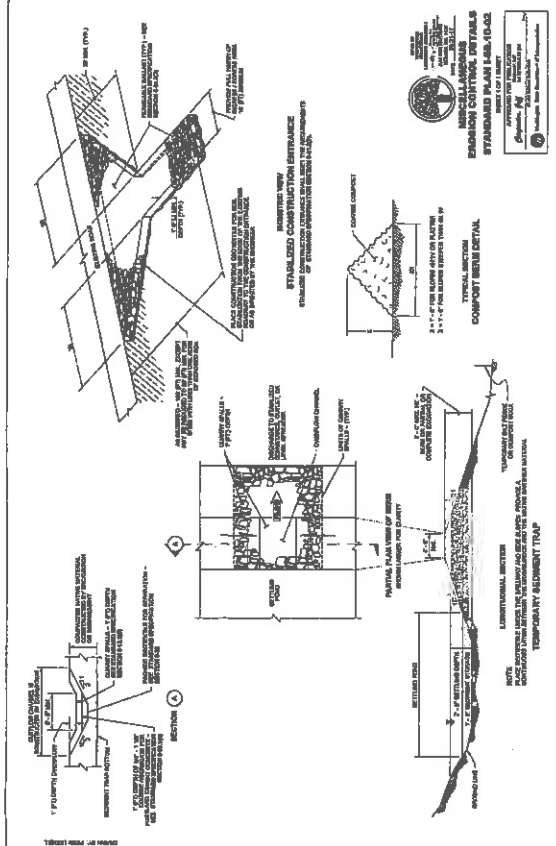


Designed by: GAO
Reviewed by: GAO
Approved by: GAO

Project Number:
0788.0245

Drawing Number:
C1.1

Sheet Number:
5 of 12





GIBBS & OLSON

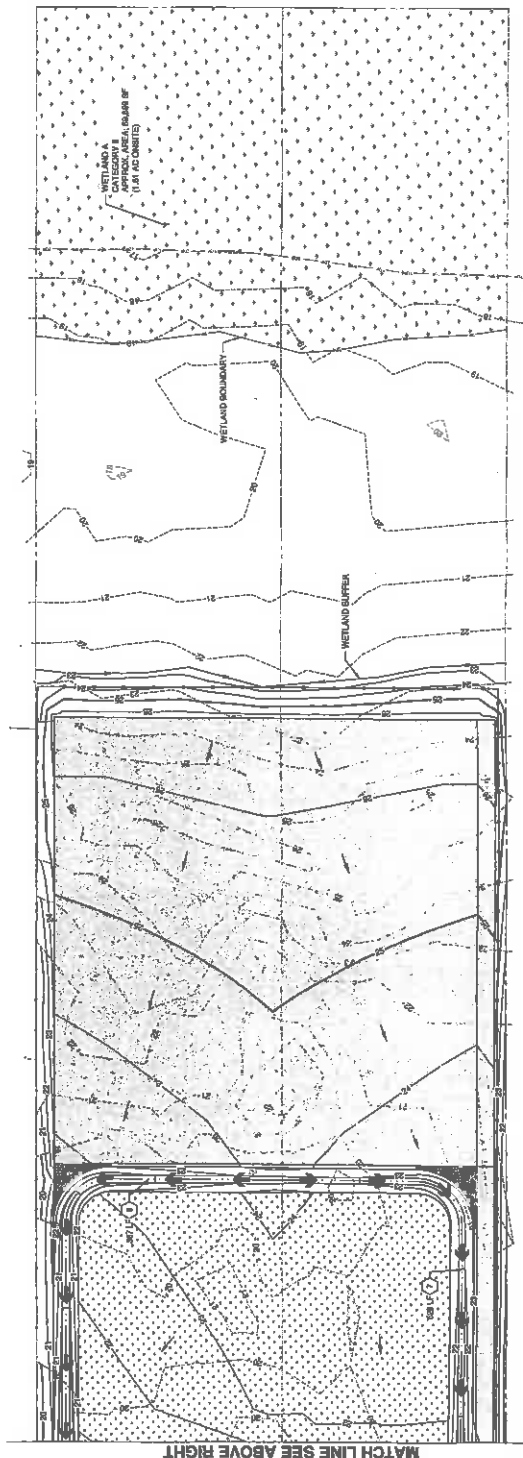
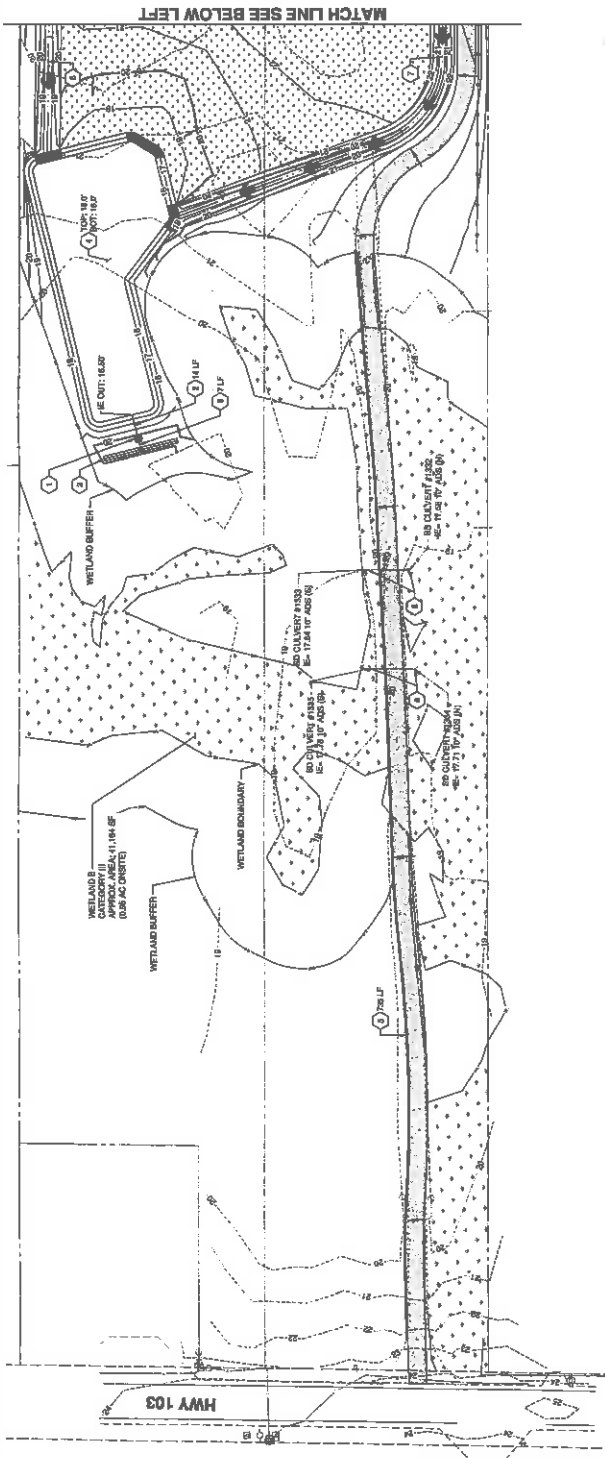


Scale: (in Feet)

LEGEND:

- STORM DRAIN LINE
- BOREPLANTATION SWALE LINE
- STORM DRAIN FLOW CONTROL MANHOLE
- STORM DRAIN CATCH BASIN
- ROCK LINED FLOW PROTECTION, 1 FT DEPTH MIN
- DRAINAGE FLOW ARROW
- 4 SECOND DRAINAGE CONSTRUCTION NOTES:
 1. INSTALL STORM DRAIN FLOW CONTROL MANHOLE PER DTL 1, DWG 02.1
 2. INSTALL 18-INCH OPEN TOP STORM DRAIN PIPE
 3. CONSTRUCT FLOW DISPERSION TRENCH PER DTL 1, DWG 02.1
 4. CONSTRUCT STORM DRAIN FLOW CONTROL PER DTL 1, DWG 02.1
 5. CONSTRUCT 1 FT GRAVEL FLOW SPREADER FOR DISPERSION SEE DTL DWG 02.1
 6. CONSTRUCT 4 FT WIDE BOREPLANTATION SWALE PER DTL DWG 02.1
 7. CONSTRUCT 4 FT WIDE BOREPLANTATION SWALE PER DTL DWG 02.1
 8. CONSTRUCT CULVERT INLETS AND OUTLETS
 9. INSTALL 18-INCH OPEN STORM DRAIN PIPE 9" 5 - 1005 FT FT AM

GENERAL SITE NOTES:
1. WITHIN ALL AREAS THAT HAVE BEEN DESIGNATED AS WETLANDS, ALL GRASS AND LANDSCAPED AREAS SHALL HAVE A MINIMUM 10' BUFFER FROM THE WETLAND BOUNDARY. SEEDING AND PLANTING THAT MEETS THE CRITERIA SET FORTH IN THE WETLAND RESTORATION, VOL. V, WASHINGTON, VOL. V.
2. SEE DWG 02.1 FOR MONITORING SWALE PROFILES



Pacific Co FD1 Site Development
Long Beach, Washington
Storm Drainage Plan

Drawn: MADON / MADON & SONS Survey Book: 1891	Project: Permit Date: 05/11/2022
Project Name: Pacific Co FD1 Site Development	
Project Number: 0788.0245	
Drawing Number: C3.0	
Sheet Number: 10 of 12	

**DEPART: RUBEN / MAYO 03**

Project Milestones: Pen



Project Number: 07888-0245

Shree Properties:
19 H 12

PACIFIC COUNTY FIRE DISTRICT 1

STATEMENT C-4

FOR COMPARISON USE ONLY, NOT FOR FILING

For Year Ending: December 31, 2021

1 Of 1

BARS CODE	Total For All Funds 001 - General Fund 651.100			
		Total Amount	Actual Amount	Actual Amount
Beginning Cash and Investments				
308.21	Nonspendable	0.00	0.00	0.00
308.31	Restricted	0.00	0.00	0.00
308.41	Committed	0.00	0.00	0.00
308.51	Assigned	0.00	0.00	0.00
308.91	Unassigned	2,694,614.31	2,694,614.31	0.00
388/588	Net Adjustments	0.00	0.00	0.00
Revenues				
310	Taxes	3,019,875.19	3,019,875.19	0.00
320	Licenses and Permits	2,320.00	2,320.00	0.00
330	Intergovernmental Revenues	310,426.13	310,426.13	0.00
340	Charges for Goods and Services	741,456.96	741,456.96	0.00
350	Fines and Penalties	0.00	0.00	0.00
360	Miscellaneous Revenues	54,701.19	54,701.19	0.00
	Total Revenues:	4,128,779.47	4,128,779.47	0.00
Expenditures				
510	General Government	0.00	0.00	0.00
520	Public Safety	3,113,837.64	3,113,837.64	0.00
530	Utilities	0.00	0.00	0.00
540	Transportation	0.00	0.00	0.00
550	Natural and Economic Environment	0.00	0.00	0.00
560	Social Services	0.00	0.00	0.00
570	Culture and Recreation	0.00	0.00	0.00
	Total Expenditures:	3,113,837.64	3,113,837.64	0.00
	Excess (Deficiency) Revenues over Expenditures:	1,014,941.83	1,014,941.83	0.00
Other Increases				
391-393, 596	Debt Proceeds	0.00	0.00	0.00
397	Transfers-In	0.00	0.00	0.00
385	Special or Extraordinary Items	0.00	0.00	0.00
386,389	Custodial Activities	0.00	0.00	0.00
381,382,395,398	Other Increases	0.00	0.00	0.00
	Total Other Increases	0.00	0.00	0.00
Other Decreases				
594-595	Capital Expenditures	680,998.23	680,998.23	0.00
591-593, 599	Debt Service	54,067.85	54,067.85	0.00
597	Transfers-Out	0.00	0.00	0.00
586, 589	Custodial Activities	0.00	0.00	0.00
585	Special or Extraordinary Items	0.00	0.00	0.00
581, 582	Other Decreases	0.00	0.00	0.00
	Total Other Decreases	735,066.08	735,066.08	0.00
	Increase (Decrease) in Cash and Investments	279,875.75	279,875.75	0.00
Ending Cash and Investments				
508.21	Nonspendable	0.00	0.00	0.00
508.31	Restricted	0.00	0.00	0.00
508.41	Committed	0.00	0.00	0.00
508.51	Assigned	0.00	0.00	0.00
508.91	Unassigned	2,974,490.06	2,974,490.06	0.00
	Total Ending Cash and Investments	2,974,490.06	2,974,490.06	0.00

The accompanying notes are an integral part of this Statement

PACIFIC COUNTY FIRE DISTRICT 1

SCHEDULE 01 REVENUES

Detail of Revenues & Other Sources
For Year Ending: December 31, 2021

001 General Fund 651.100

BAS EL OB LA

308 91 00 000	Beginning Cash and Investments	2,694,614.31
308.00	TOTAL BEGINNING CASH & INVESTMENTS	2,694,614.31
311 10 22 000	FIRE - Real and Personal Property Taxes	2,234,614.27
311 10 26 000	EMS - Real and Personal Property Taxes	785,260.92
311.00	TOTAL GENERAL PROPERTY TAXES	3,019,875.19
312 10 00 000	Forest Excise Tax	757.05
312.00	TOTAL	757.05
317 20 00 000	Leasehold Excise Tax	3,173.05
317.00	TOTAL EXCISE TAXES	3,173.05
310.00	TOTAL TAXES	3,023,805.29
322 90 00 000	Burn Permits	2,320.00
322.00	TOTAL NON-BUSINESS LICENSES & PERMITS	2,320.00
320.00	TOTAL	2,320.00
331 04 90 001	Direct Federal Grants (FEMA) SAFER	9,344.64
331.00	TOTAL DIRECT FEDERAL GRANTS	9,344.64
332 93 40 000	Ground Emergency Medical Transportation	295,891.39
332.00	TOTAL FEDERAL ENTITLEMENTS, IMPACT PAYMENTS AND IN-LIEU TAXE	295,891.39
334 04 90 000	State Grant - DOH Prehospital	1,260.00
334.00	TOTAL STATE GRANTS	1,260.00
338 22 00 000	Fire Control Services (State Mobs, Etc.)	1,190.00
338.00	TOTAL	1,190.00
330.00	TOTAL	307,686.03
342 20 00 000	Fire Protection Services (Fire Protection Contract	25,817.78
342 60 01 000	Ambulance and Emergency Aid Services (Transports)	714,449.18
342.00	TOTAL PUBLIC SAFETY	740,266.96
340.00	TOTAL	740,266.96
361 11 00 000	Investment Interest	3,186.49

PACIFIC COUNTY FIRE DISTRICT 1

SCHEDULE 01 REVENUES

Detail of Revenues & Other Sources
For Year Ending: December 31, 2021

001 General Fund 651.100

BAS EL OB LA

361.00	TOTAL INTEREST AND OTHER EARNINGS	3,186.49
369 91 00 000	Other Misc Revenues (Include reimb for expenditure	192.26
369 91 01 000	Misc Revenues - LNI Reimbursements for Timeloss/LE	18,061.81
369 91 01 001	Misc Revenues - BVFF Reimburse	600.00
369 91 01 002	Misc Revenues - Training	32,660.63
369.00	TOTAL OTHER MISCELLANEOUS REVENUES	51,514.70
360.00	TOTAL	54,701.19
300.00	TOTAL RESOURCES	6,823,393.78

CHIEF'S REPORT

May 17, 2022

Station 21-1

1. Personnel Information

- a. Volunteer
 - i. D/C Archer report.
- b. Career
 - i. MSO duties have been temporarily redistributed until a replacement can be made
 - ii. I have a draft job description for the mechanic apprentice. The projected start date would be July 1 and would continue through the second week of September.
 - iii. On new part-time FF/EMT applicant was offered a position, but declined
 - iv. We are continuing efforts to recruit qualified paramedic candidates, and have updated our Public Safety account. Additionally, EMT candidates are being solicited for part-time positions. This includes soliciting applicants and encouraging staff to spread the word.

2. Interfacility transfers

- a. January 1 – May 16
 - i. Out-of-town = 56 (59% success)
 - ii. Turned down (OOT only) = 39
 - iii. Local = 59

3. Inter-agency

- a. WA EMD/FEMA
 - i. Nothing new to report
- b. State Parks / Department of Natural Resources / USFW
 - i. DNR has not followed up with our request to renegotiate the terms. I am looking into new conditions that were presented during the May 10th chief's meeting.
- c. PACCOM/PCEMA/Pacific County Sheriff's Office
 - i. Nothing new to report
- d. Ocean Beach Hospital / Pacific County Health Department
 - i. Nothing new to report
- e. Pacific County DCD
 - i. Nothing new to report
- f. Other Fire Agencies
 - i. A county-wide chief meeting was held on May 10th.
 - 1. DNR and NWS representatives were present to discuss resource management for the county this summer. They reported that the fire outlook looks similar to last year. There was conflicting information on whether they would have enough resources due to vaccine mandates and conflicting State rules.
 - 2. The county chiefs are discussing conducting quarterly officer training
 - 3. County mutual aid agreement was tabled until further clarification could be completed
- g. Other Community
 - i. I am working with the OP Chamber to host a public safety (fire/EMS/law) forum for the north end of the peninsula.

4. Intra-agency

- a. Master Planning
 - i. I am compiling information to be included in the master plan. This includes document framework, strategic plan(s), operational plan(s), and capital improvement/needs.

b. Labor-Management

- i. The labor management team did not meet today, as there were no agenda items and issues have been resolved as they arise.

c. Facilities / Apparatus / Equipment

- i. Nothing new to report

d. COVID Impacts

- i. 100% of employees/volunteers that had to comply with the Governor's vaccine mandate have provided proof of vaccination and/or a qualified exemption
- ii. Employees or volunteers that are currently in quarantine or isolation are being tracked by A/C Bishop (Health & Safety officer).

Staff Reports - A/C Weatherby; A/C Bishop; D/C Archer; Pub. Ed. Coord. Karvia

April 2022 Call Totals

1. Total Calls = 249

a. Fire = 22

b. EMS = 227

c. Patients Transported = 122

d. Major Incidents:

April 7 – Structure Fire; Ocean Park

2022 YTD Total – 959; (2021 YTD – 818)

TITLE: Mechanic (Apprentice)**REPORTS TO: Maintenance Technician****GENERAL FUNCTIONS:**

This position learns from and assists the Maintenance Technician with maintaining the fleet of vehicles and other equipment. This includes performing manual labor accomplishing all tasks associated with repairs, service, and diagnostics to fire district apparatus, emergency equipment, and other power-driven equipment. This includes performing daily service checks on equipment to be used for many different operations of the Fire District. This includes, but is not limited to, cleaning machinery; checking and filling fluids, pressures, and grease points; ensuring operational readiness of equipment and conducting repairs to suspected malfunctions or safety issues.

This position is designed to introduce the unique job duties of being a fire department mechanic, and provide opportunities to provide on-the-job training.

DUTIES AND RESPONSIBILITIES:

- Learn inspection of apparatus or related equipment to locate and / or determine the extent of necessary repair or preventative maintenance.
- Assist with the repair work on gasoline, diesel, electric, or propane powered engines on emergency vehicles and other automatic or mechanical equipment.
- Assist with inspecting, adjusting, and replacing necessary units and / or related parts including valves, hoses, belts, and alternators.
- Assist with repair of cooling, fuel, electrical, and exhaust systems; tune engines using standard testing equipment.
- Learn to diagnose, repair, and / or maintain hydraulic systems
- Learn to diagnose, repair, and / or maintain different pumps
- Learn to perform preventative maintenance work on vehicles, including lubrication and oil changes.
- Become familiar with applicable standards that relate to emergency services equipment, such as gurneys, fasteners, and warning devices.
- Learn to document maintenance records to comply with State and local requirements

MINIMUM QUALIFICATIONS

- Must possess and maintain a valid driver's license.
- Must complete EVIP and / or have a valid CDL
- Must be enrolled in a bona-fide educational or training program focused on vehicle mechanics

WORKING CONDITIONS:

The assigned shift for Mechanic (Apprentice) is currently scheduled as a forty-hour, five-day workweek, Monday through Friday, 0700-1600.

The working conditions will consist of both indoor (office, meetings, training sessions) and outdoor environments. This individual may be subject to extreme heat, noise, toxic smoke and gases, hazardous chemicals, and adverse weather conditions. This individual may be required to perform strenuous physical activities, lifting, climbing and stooping in a shop environment.

When driving emergency response vehicles must be able to navigate a variety of road and weather conditions at a steady speed, and react quickly to other driver's response to the emergency vehicle.

Disclaimer: The information provided in this job description is designed to indicate the general nature and level of work performed by incumbents within this job. It is not designed to be interpreted as a comprehensive inventory of all duties, responsibilities, qualifications, and working conditions required of employees assigned to this job. Management has sole discretion to add or modify duties of the job and to designate other functions as essential at any time. This job description is not an employment agreement or contract.

EMS and Safety Divisions Update May 22

- April EMS incidents, 142 charts in WEMSIS, 122 patients transported.
- \$58,481.73 for ambulance revenue PLUS \$7793.60 for GEMT payments.
- \$156,520.63 in GEMT is due to us. HCA will make payment to us within 60 days.
- Handtevy Emergency Systems upgrade purchased to include adult medications.
- OTEP training was Bleeding Control on 5/2 by DC Archer.
- New part time FF/EMT Isaiah Smith started orientation and field training 5/2.
- NAEMT Pre Hospital Trauma Life Support (PHTLS) course 5/11-12.
- LNI FIIRE safety grant extractor approved for St 21-1, must be purchased for reimbursement no later than July 29.
- AC Bishop has resigned from PCFD 1, effective June 1. I want to sincerely thank you for the support and the opportunities you have provided me during the last two years. I have truly enjoyed my tenure with Pacific County Fire District 1 and am more than grateful for the direction, guidance, and resource allocation you have given me in the leadership and management of the EMS and Safety divisions. I feel the EMS and Safety divisions will continue to excel for many years to come. I am proud to have taken a part in it.

Board Report May 17, 2022 by DC Archer

New Volunteers:

In progress: 4

In Orientation: 2

Training:

- Multiple volunteers are near completion of the Firefighter Academy
- Multiple volunteers have participated in joint agency trainings
- Firefighter task books and Engineering task books have been completed and will be issued during new members orientations
- Three volunteer members will be traveling to Wenatchee, WA for the 99th Annual Washington State Firefighters Association Fire School. Topics, Low angle Rescue, Wildland initial Incident command for structural, and Critical Incident Management for the initial company officer.

Activities:

- Multi agency parade entry for the Loyalty Parade, followed by a Sponsored BBQ at the Ilwaco Fire Department (thank you Chief Brundage). This has contributed to the recruitment of one volunteer and has also encouraged retention/participation.

NOTICE OF MEETING LOCATION CHANGE
(RCW 42.30)



**The Board of Commissioners of Pacific County Fire Protection District 1 will hold a
Regular Meeting at:**

26109 Ridge Avenue, Ocean Park and via Zoom
Email jamie@pcfd1.org for the Zoom access code.
(Location of Meeting)

Tuesday, May 17th, 2022
(Date and Day of Week)

3:00 P.M.
(Time)

To discuss and/or take action on the following items of business:

1. Mackenzie Combined Station Feasibility Study Workshop
2. Gibbs & Olson – 168th Property Discussion
3. WA SAO Annual Report
4. AC Bishop Purchase of Helmet & Badge
5. Other District Business

Dated this 12 day of May, 2022

Pacific County Fire Protection District 1
Board of Commissioners

By: 
Fred Hill, Chairman of the Board



Copy of Notice given to:

<table border="0"><tr><td style="text-align: right;">Date/Time</td></tr><tr><td>Commissioner Hill <u>5/11/22 / 9:04 Am</u></td></tr><tr><td>Commissioner Long <u>5/11/22 / 9:04 Am</u></td></tr></table>	Date/Time	Commissioner Hill <u>5/11/22 / 9:04 Am</u>	Commissioner Long <u>5/11/22 / 9:04 Am</u>	<table border="0"><tr><td style="text-align: right;">Date/Time</td></tr><tr><td>Commissioner Downer <u>5/11/22 / 9:04 Am</u></td></tr><tr><td>Chinook Observer <u>5/11/22 / 9:05 Am</u></td></tr></table>	Date/Time	Commissioner Downer <u>5/11/22 / 9:04 Am</u>	Chinook Observer <u>5/11/22 / 9:05 Am</u>
Date/Time							
Commissioner Hill <u>5/11/22 / 9:04 Am</u>							
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Date/Time							
Commissioner Downer <u>5/11/22 / 9:04 Am</u>							
Chinook Observer <u>5/11/22 / 9:05 Am</u>							

Notice posting places, dates and times:

<table border="0"><tr><td style="text-align: right;">Date/Time</td></tr><tr><td>Station 21-1 Ocean Park <u>5/11/22 / 9:05 am</u></td></tr></table>	Date/Time	Station 21-1 Ocean Park <u>5/11/22 / 9:05 am</u>	<table border="0"><tr><td style="text-align: right;">Date/Time</td></tr><tr><td>Station 21-2 Seaview <u>5/11/22 / 9:05 Am</u></td></tr></table>	Date/Time	Station 21-2 Seaview <u>5/11/22 / 9:05 Am</u>
Date/Time					
Station 21-1 Ocean Park <u>5/11/22 / 9:05 am</u>					
Date/Time					
Station 21-2 Seaview <u>5/11/22 / 9:05 Am</u>					

TX Result Report

P 1

05/12/2022 09:50

Serial No. A61F011001175

TC: 450366

Addressee	Start Time	Time	Prints	Result	Note
Station 2	05-12 09:50	00:00:23	001/001	OK	

Note

TMR:Timer TX, POL:Polling, ORG:Original Size Setting, FME:Frame Erase TX,
 DPS:Page Separation TX, MIX:Mixted Original TX, CALL:Manual TX, CSRC:CSRC,
 FWD:Forward, PC:PC-FAX, BND:Double-Sided Binding Direction, SP:Special Original,
 FCODE:F-code, RTX:RE-TX, RLV:Relay, MBX:Confidential, BUL:Bulletin, SIP:SIP Fax,
 IPADR:IP Address Fax, I-FAX:Internet Fax

Result

OK: Communication OK, S-OK: Stop Communication, PW-OFF: Power Switch OFF,
 TEL: RX from TEL, NG: Other Error, CONT: Continue, No Ans: No Answer
 Refuse: Receipt Refused, Busy: Busy, N-Full:Memory Full, LOVR:Receiving length Over,
 POVR:Receiving page Over, FIL:File Error, DC:Decode Error, MDN:MDN Response Error,
 DSN:DSN Response Error, PRINT:Compulsory Memory Document Print,
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 Board of Commissioners

By: 
 Fred Hill, Chairman of the Board



Copy of Notice given to:

Commissioner Hill 5/11/22 / 9:04 AM
 Commissioner Long 5/11/22 / 9:04 AM

Commissioner Downer 5/11/22 / 9:04 AM
 Chinook Observer 5/11/22 / 9:05 AM

Notice posting places, dates and times:

Station 21-1 Ocean Park 5/11/22 / 9:05 AM

Station 21-2 Seaview 5/11/22 / 9:05 AM

TX Result Report

P 1

05/12/2022 09:48

Serial No. A61F011001175

TC: 450349

Addressee	Start Time	Time	Prints	Result	Note
Chinook Observer	05-12 09:47	00:00:52	001/001	OK	

Note

TMR:Timer TX, POL:Polling, ORG:Original Size Setting, FME:Frame Erase TX,
 DPG:Page Separation TX, MIX:Mixed Original TX, CALL:Manual TX, CSAC:CSAC,
 FWD:Forward, PC:PC-FAX, BND:Double-Sided Binding Direction, SP:Special Original,
 FCODE:F-Code, RTX:Re-TX, RLV:Relay, MBX:Confidential, BUL:Bulletin, SIP:SIP Fax,
 IPADR:IP Address Fax, I-FAX:Internet Fax

Result

OK: Communication OK, S-OK: Stop Communication, PW-OFF: Power Switch OFF,
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Station 21-2 Seaview / Date/Time /