

Pacific County Fire Protection District 1
Regular Commissioner's Meeting
July 19th, 2022 – 4:00 p.m.
Station 21-1, Ocean Park and Zoom



AGENDA

Establish Quorum/Call Meeting to Order/Pledge of Allegiance

Executive Session for Board for Volunteer FF Monthly Meeting

Consent Agenda (Items that need approval and signatures.)

1. Minutes of Regular Commissioners Meeting held on June 23rd, 2022
2. May 19th, 2022 4th Week Expenses for a total of \$31,504.73
 - a. Accounts Payable: \$5,513.48
 - b. Payroll: \$25,991.25
3. July 19th, 2022 Expenses for a total of \$220,696.88, not including Jack's Country Store
 - a. Accounts Payable: \$16,389.74
 - b. Payroll: \$204,307.14

Jack's Country Store: Needs Approval

1. Jack's July 19th, 2022 expenses for a total of \$446.80

Guests and Public Comments

1. Guests:
Public Comments:
Please introduce yourself and your purpose in attending the meeting.

Presentations and Special Events: None

Secretary's Report

1. BIAS Treasurer's Report
2. Monthly Budget Position Report, June 2022
3. 2022 Cash Flow Statement
4. 2022 Cash Flow Projection
5. Systems Design Collection Statistics

Calendar Items and Upcoming Events

1. August 16th, 2022 – Regular Commissioner's Meeting, Station 21-1 and via Zoom, 4:00 P.M.

Correspondence:

1. IAFF Local 399 Intent to Negotiate

Old Business:

1. Mackenzie Combined Station Feasibility Study Contract

Pacific County Fire Protection District 1
Regular Commissioner's Meeting
July 19th, 2022 – 4:00 p.m.
Station 21-1, Ocean Park and Zoom



New Business:

1. Volunteer Incentive Point Value
2. ICOM Portable Radio Purchase – Needs approval
3. Zoll Monitor Defibrillator Maintenance Contract – Needs approval

District Chief's Report

1. AC Weatherby's Report
2. DC Archer's Report
3. Pub Ed Coordinator Karvia's Report

Commissioner's Reports

1. Tom Downer
2. Fred Hill
3. Dennis Long

Personnel Information:

Good of the Order:

Executive Session: Personnel Matters

Adjourn Meeting by Chairman

**PACIFIC COUNTY FIRE PROTECTION DISTRICT #1
REGULAR COMMISSIONERS MEETING
MINUTES JUNE 21, 2022**



Commissioner Hill established that a quorum was present and called the meeting to order at 16:01. The meeting was held at Station 1, located at 26109 Ridge Avenue, Ocean Park, WA 98640 and via Zoom. Attendance at the meeting included:

Commissioner Fred Hill
Commissioner Tom Downer (via phone)
Commissioner Dennis Long
Fire Chief Jacob Brundage
Assistant Chief Brad Weatherby
Division Chief Jeff Archer
Captain Mike DeConto
Firefighter/EMT Sam Burton

Firefighter/PM Justin Baker
Firefighter/EMT Tyler Reynolds
Firefighter/EMT Isaiah Smith
Volunteer FF/EMT Brian Davis
Volunteer EMT Paul Estrella
Pub Ed Coordinator Lani Karvia
District Secretary

Commissioner Hill called for an Executive Session at 16:01 for Pension and Relief Board meeting. Regular session resumed at 16:02.

Consent Agenda

1. Minutes of Regular Commissioners Meeting held on May 17th, 2022
2. May 19th, 2022 4th Week Expenses for a total of \$254,075.55
 - a. Accounts Payable: \$24,502.04
 - b. Payroll: \$229,573.51
3. June 21st, 2022 Expenses for a total of \$257,649.33, not including Jack's Country Store
 - a. Accounts Payable: \$38,767.51
 - b. Payroll: \$218,881.82

Commissioner Long made a motion to approve the consent agenda as prepared, seconded by Commissioner Downer.

Commissioner Hill asked if there was any public comment.

Motion carried.

Jack's Country Store

1. Jack's June 21st, 2022 expenses for a total of \$345.30

Commissioner Hill made a motion to approve the June 21st, 2022 expenses for Jack's Country Store in the amount of \$345.30, seconded by Commissioner Long. Commissioner Downer abstained.

Commissioner Hill asked if there was any public comment.

Motion carried.

Guests and Public Comments: None

Certified to be the original minutes

Date

**PACIFIC COUNTY FIRE PROTECTION DISTRICT #1
REGULAR COMMISSIONERS MEETING
MINUTES JUNE 21, 2022**



Presentations and Special Events: None

Secretary's Report: (Report Attached)

1. BIAS Treasurer's Report
2. Monthly Budget Position Report, May 2022
3. 2022 Cash Flow Statement
4. 2022 Cash Flow Projection
5. Systems Design Collection Statistics

Calendar Items and Upcoming Events

1. July 19th, 2022 – Regular Commissioner's Meeting, Station 21-1 and via Zoom, 4:00 P.M.

Correspondence: None

Old Business:

1. Mackenzie Combined Station Feasibility Study Draft Contract

AC Weatherby explained that at Commissioner Downer's request, the contract has been sent to legal regarding the indemnity clause. Snure responded, and the edits have been sent to MacKenzie. Snure had the following changes:

1. City needs to be changed to county.
2. September 1st is the deadline. What happens if the work is not complete by this date?
3. The indemnity/hold harmless clause.

MacKenzie said they will get back to us regarding the changes at the end of the week.

New Business:

1. Mechanic Apprentice

Commissioner Hill made a motion to approve the position of Mechanic Apprentice, seconded by Commissioner Long.

Commissioner Hill asked if there was any public comment.

Motion carried.

2. Policy 1006 – Adopting Holiday Schedule

Commissioner Long made a motion to approve Policy 1006 – Adopting Holiday Schedule, seconded by Commissioner Downer.

Commissioner Hill asked if there was any public comment.

**PACIFIC COUNTY FIRE PROTECTION DISTRICT #1
REGULAR COMMISSIONERS MEETING
MINUTES JUNE 21, 2022**



Motion carried.

3. L&I FIIRE Grant Extractor Purchase

See attached summary.

AC Weatherby explained that the Ready Rack extractor in the quote from SeaWestern has a larger capacity than the other extractors at a lower price. He stated that he would recommend the purchase of the extractor from SeaWestern.

Commissioner Long made a motion to approve the purchase of the turnout extractor from SeaWestern, seconded by Commissioner Downer.

Commissioner Hill asked if there was any public comment.

Motion carried.

Firefighter/PM Baker and Firefighter/EMT Burton left the meeting for a call.

District Chief's Report: See attached report.

1. AC Weatherby's Report – AC Weatherby reported the following:
 - i. The 168th property application for development permit has been submitted. We are currently waiting for the SEPA to forward it to the engineers.
 - ii. The retest for the firefighter academy was last night.
 - iii. We have our 5th part-time FF/EMT in process. Our 4th part-timer is Isaiah Smith.
 - iv. We will need to hire a FF/PM soon.
 - v. There have been times where we have 7 people on shift, and there are currently 5 people staffed at Station 1 today. We might need to staff Surfside on days with sufficient staffing which appears to be 2 or 3 times a month. As we hire more part-timers, this situation will become more common.
 - vi. Billing is caught up through 6/15
 - vii. Our newest set of turnout gear which has been ordered is expected to be shipped on 8/19.
 - viii. The new helmets we are expecting to replace the defective ones should arrive soon.
 - ix. The warranty for the Zoll monitors is about to expire. We will need to purchase a maintenance agreement.
2. DC Archer's Report – See attached report.
3. Pub Ed Coordinator Karvia's report – See attached report.

Commissioner Long asked about the status of campfires on the beach for the 4th of July. We haven't seen anything from DNR, but it's getting warmer. As long as there is no burn ban, State Parks will allow campfires on the beach.

**PACIFIC COUNTY FIRE PROTECTION DISTRICT #1
REGULAR COMMISSIONERS MEETING
MINUTES JUNE 21, 2022**



Commissioner's Reports

1. Tom Downer – None
2. Fred Hill – None
3. Dennis Long – Commissioner Long reported that he has had some recent PACCOM budget meetings and good news is in sight. Although there will be a slight increase in cost, it won't be much.

Personnel Information: None

Good of the Order: None

Executive Session: Commissioner Hill called for an Executive Session lasting approximately 17 minutes for personnel at 16:43. Fire Chief Brundage was in attendance for the entire session. Regular session resumed at 17:00.

Commissioner Hill called for another Executive Session lasting approximately 10 minutes for personnel at 17:00. Fire Chief Brundage was in attendance for the entire session. Regular session resumed at 17:11.

Commissioner Long made a motion to pay \$60,000 to office staff, including Mechanic Hersey, with the minimum distribution to Fire Chief Brundage being \$20,000, seconded by Commissioner Downer.

Commissioner Long clarified that this payment is for merit pay per employment contracts.

Commissioner Hill asked if there was any public comment.

Motion carried.

Meeting adjourned at 17:13.

FRED H. HILL, Commissioner

THOMAS L. DOWNER, Commissioner

Attest:

DENNIS A. LONG, Commissioner

District Secretary

6/28/22 4TH WEEK VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 16:47:07 Date: 06/28/2022

06/01/2022 To: 07/01/2022

Page: 1

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
918	07/01/2022	Payroll	1	EFT	TRAVIS ZIMMERMAN	5,008.23	
919	06/28/2022	Claims	1	EFT	SECURITY STATE BANK OF WA	10.00	ADDITIONAL BANK FEES
920	06/28/2022	Payroll	1	EFT	INTERNAL REVENUE SERVICE	505.25	941 Deposit for Pay Cycle(s) 07/01/2022 - 07/01/2022
921	06/28/2022	Claims	1	25876	ACTIVE ENTERPRISES INC	568.53	ST1 PROPANE
922	06/28/2022	Claims	1	25877	ACTIVE INTERNET SOLUTIONS	255.00	CONSULTING WITH LANI - WEBSITE
923	06/28/2022	Claims	1	25878	ARAMARK	51.32	6/21 LINEN SERVICE
924	06/28/2022	Claims	1	25879	BANK OF THE PACIFIC VISA - 8379	1,474.62	MAY LK CREDIT CARD CHARGES
925	06/28/2022	Claims	1	25880	BOUND TREE MEDICAL, LLC	1,508.24	MEDICAL SUPPLIES - TAXED; MEDICAL SUPPLIES - NOT TAXED; N95s
926	06/28/2022	Claims	1	25881	MICHAEL P DECONTO	219.95	DUTY BOOTS REIMBURSEMENT PER CBA
927	06/28/2022	Claims	1	25882	DEPARTMENT OF LABOR & INDUSTRIES	85.20	ST1 COMPLEX CERT FEE
928	06/28/2022	Claims	1	25883	DEPT OF L&I	892.16	FIIRE GRANT REFUND
929	06/28/2022	Claims	1	25884	DMT AUTO PARTS, INC.	346.23	2HR BATTERY, CORE DEPOSIT - #9649; CORE DEPOSIT RETURN; CORE DEPOSIT; LED LIGHT KIT - UTILITY TRAILER #1050; HOSE CLAMP - #2488; SOLENOID - #0766
930	06/28/2022	Claims	1	25885	GIBBS & OLSON	10,228.25	BILLING PERIOD 5/1/22-5/31/22 - 168TH PROPERTY
931	06/28/2022	Claims	1	25886	HONEYWELL ANALYTICS, INC	950.00	POSICHEK CALIBRATION
932	06/28/2022	Claims	1	25887	MICHAEL J KARVIA	120.00	IFSAC WRITTEN TEST PROCTOR - 6/20/22
933	06/28/2022	Claims	1	25888	KROESEN'S UNIFORM COMPANY	1,785.53	CREDIT ON ACCOUNT; UNIFORM PANTS, BELT - ARCHER/WEATHERBY; SHIRT, BELT - ARCHER/WEATHERBY; PANTS - LANI/ASPLUND
934	06/28/2022	Claims	1	25889	LIFE ASSIST	325.25	MEDICAL SUPPLIES - TAXED
935	06/28/2022	Claims	1	25890	CORY MORRISON	13.39	REIMBURSEMENT OF DRIVING RECORD
936	06/28/2022	Claims	1	25891	NORTH BEACH WATER	134.67	ST1 WATER; ST1D WATER
937	06/28/2022	Claims	1	25892	PENINSULA PHARMACIES INC	3.24	MEDICAL SUPPLIES - ASPIRIN
938	06/28/2022	Claims	1	25893	PUD #2 OF PACIFIC COUNTY	660.30	ST2 ELECTRICITY; ST2 ELECTRICITY; ST2 ELECTRICITY; ST4 ELECTRICITY
939	06/28/2022	Claims	1	25894	SUMMIT LAW GROUP	1,728.00	MAY PROFESSIONAL SERVICES - JOHN LEE
940	06/28/2022	Claims	1	25895	TELEFLEX LLC C/O TELEFLEX FUNDING LLC	557.75	MEDICAL SUPPLIES - NOT TAXED
941	06/28/2022	Claims	1	25896	TSI INCORPORATED	900.54	PORTA COUNT CALIBRATION
942	06/28/2022	Claims	1	25897	VERIZON WIRELESS	437.06	MDCs, PHONES - ACCT: 242204341-0001; MDCs - ACCT: 342204208-00001
943	06/28/2022	Claims	1	25898	WESTLAKE HARDWARE	69.77	MASKING TAPE AND PAINT FOR BACKUP GUIDELINES; CREDIT ON ACCOUNT; FROG TAPE
944	06/28/2022	Claims	1	25899	WILCOX & FLEGEL OIL CO.	2,588.70	55 GAL DRUM 15W40 OIL; 55 GAL DRUM DEF, DRUM PUMP
945	06/28/2022	Claims	1	25900	TRAVIS ZIMMERMAN	77.55	REIMBURSEMENT OF JULY DISABILITY PAYMENT

001 General Fund 651.100

31,504.73

6/28/22 4TH WEEK VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 16:47:07 Date: 06/28/2022

06/01/2022 To: 07/01/2022

Page: 2

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
						31,504.73	Claims: 25,991.25 Payroll: 5,513.48

We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this _____ day of _____ . District Secretary _____

Commissioner Hill

Commissioner Downer

Commissioner Long

7/19/22 REGULAR VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 15:24:53 Date: 07/14/2022

07/14/2022 To: 07/31/2022

Page: 1

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1022	07/31/2022	Payroll	1	EFT	JEFFEREY ARCHER	5,919.81	
1023	07/31/2022	Payroll	1	EFT	KRISTI L ASPLUND	5,422.65	
1024	07/31/2022	Payroll	1	EFT	JUSTIN D F BAKER	5,317.60	
1025	07/31/2022	Payroll	1	EFT	CORY A BARDONSKI	5,745.80	
1026	07/31/2022	Payroll	1	EFT	JACOB M BRUNDAGE	7,458.93	
1027	07/31/2022	Payroll	1	EFT	SAMUEL J BURTON	5,458.74	
1028	07/31/2022	Payroll	1	EFT	MICHAEL P DECONTO	5,379.08	
1029	07/31/2022	Payroll	1	EFT	SCOTT ELLIOTT	813.13	
1030	07/31/2022	Payroll	1	EFT	JAMES GAERLAN	4,699.68	
1031	07/31/2022	Payroll	1	EFT	NICKOLAS HALDEMAN	5,053.98	
1032	07/31/2022	Payroll	1	EFT	TOMMY M HERSEY	4,955.15	
1033	07/31/2022	Payroll	1	EFT	LANI G KARVIA	3,084.35	
1034	07/31/2022	Payroll	1	EFT	NATASHA LUCE	4,137.49	
1035	07/31/2022	Payroll	1	EFT	CARLA C MCLEOD	1,140.58	
1036	07/31/2022	Payroll	1	EFT		4,245.85	
1037	07/31/2022	Payroll	1	EFT	CORY MORRISON	543.17	
1038	07/31/2022	Payroll	1	EFT	MARCO J PALMA	4,439.76	
1039	07/31/2022	Payroll	1	EFT	BRETT T PETERSON	1,415.94	
1040	07/31/2022	Payroll	1	EFT	ANTHONY PROVENZANO	1,420.93	
1041	07/31/2022	Payroll	1	EFT	JOSHUA M RAICHL	4,626.65	
1042	07/31/2022	Payroll	1	EFT	TYLER REYNOLDS	4,256.32	
1043	07/31/2022	Payroll	1	EFT	JORDAN ROOS	4,439.76	
1045	07/31/2022	Payroll	1	EFT	JOSEPH L SCHROEDER	5,716.61	
1046	07/31/2022	Payroll	1	EFT	ISAIAH M SMITH	1,579.44	
1047	07/31/2022	Payroll	1	EFT	TIMOTHY SWANSON	4,068.96	
1049	07/31/2022	Payroll	1	EFT	THOMAS C TROTTER	3,990.72	
1050	07/31/2022	Payroll	1	EFT	JOHN B WEATHERBY	6,970.78	
1051	07/31/2022	Payroll	1	EFT	MICHAEL WEATHERBY	5,407.14	
1052	07/31/2022	Payroll	1	EFT	DAVID L WILLIAMS	4,756.83	
1054	07/14/2022	Claims	1	EFT	DOWNER, THOMAS L	128.00	6/21 REGULAR MTG
1055	07/14/2022	Claims	1	EFT	HILL, FRED	384.00	6/21 REGULAR MTG; 6/17 VOUCHERS; 6/28 VOUCHERS
1056	07/14/2022	Claims	1	EFT	DENNIS LONG	384.00	6/16 PACCOM BUDGET MTG; 6/21 REGULAR MTG; 6/30 PACCOM BUDGET MEETING
1057	07/14/2022	Claims	1	EFT	SECURITY STATE BANK OF WA	2.50	JULY BANK FEES
1058	07/14/2022	Claims	1	EFT	WA STATE DEPT OF REVENUE	186.25	Written From Use Tax Report
1059	07/14/2022	Payroll	1	EFT	INTERNAL REVENUE SERVICE	21,823.34	941 Deposit for Pay Cycle(s) 07/31/2022 - 07/31/2022
1060	07/14/2022	Payroll	1	EFT	PACIFIC COUNTY FIRE DIST #1 LOCAL 3999	1,190.00	Pay Cycle(s) 07/31/2022 To 07/31/2022 - DUES
1061	07/14/2022	Payroll	1	EFT	STATE OF WASHINGTON	1,709.86	Pay Cycle(s) 07/31/2022 To 07/31/2022 - DECONTO, 2779062; Pay Cycle(s) 07/31/2022 To 07/31/2022 - BARDONSKI, 2803470
1062	07/14/2022	Payroll	1	EFT	WA STATE DEPT OF RETIREMENT	30,207.59	Pay Cycle(s) 07/01/2022 To 07/01/2022 - LEOFF; EXCESS FROM JUNE SPRINGBROOK TOTAL VS. DRS TOTAL; Pay Cycle(s) 07/31/2022 To 07/31/2022 - DCDOR; Pay Cycle(s) 07/31/2022 To 07/31/2022 - LEOFF; Pay Cycle
1044	07/31/2022	Payroll	1	25901	RICHARD SCHATZ	434.97	
1048	07/31/2022	Payroll	1	25902	DELANO THOMAS	221.64	

7/19/22 REGULAR VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 15:24:53 Date: 07/14/2022

07/14/2022 To: 07/31/2022

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Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1063	07/14/2022	Claims	1	25903	AIRGAS USA, LLC	62.26	LARGE OXYGEN CYLINDER RENTAL X 5, XS OXYGEN CYLINDER RENTAL X 2; LARGE OXYGEN CYLINDER RENTAL X 13
1064	07/14/2022	Claims	1	25904	ARAMARK	102.64	7/5 LINEN SERVICE; 7/12 LINEN SERVICE
1065	07/14/2022	Claims	1	25905	BAILEYS SAW SHOP	57.38	2 CHAINS
1066	07/14/2022	Claims	1	25906	BOUND TREE MEDICAL, LLC	1,859.45	MEDICAL SUPPLIES - TAXED AND NOT TAXED; MEDICAL SUPPLIES - TAXED AND NOT TAXED
1067	07/14/2022	Claims	1	25907	CENTURY LINK #300537338	133.75	ST2 TELEPHONE
1068	07/14/2022	Claims	1	25908	CENTURYLINK #300541120	57.98	BURN LINE
1069	07/14/2022	Claims	1	25909	CENTURYLINK #300541738	459.85	ST1 AND ST3 TELEPHONE
1070	07/14/2022	Claims	1	25910	CITY OF LONG BEACH	173.82	ST2 WATER; ST2 WATER
1071	07/14/2022	Claims	1	25911	DMT AUTO PARTS, INC.	567.54	SENSOR - #2488; CORE DEPOSIT; BRAKE PADS, ROTORS, CALIPERS, CORE DEPOSITS - #1620; LED SIGNAL - #0766; OIL, FUEL FILTERS - #8041; INTERIOR DOOR HANDLE - #9165; TOOL - #9165; EXH PIPE CONNECTOR - #9649
1072	07/14/2022	Claims	1	25912	DRUG SCREENS, INC.	70.00	OCCUPATIONAL URINE COLLECTION - MORRISON, KENT
1073	07/14/2022	Claims	1	25913	ENGLUND MARINE SUPPLY	65.92	SLT 90542 BATTERY HOLDER X 10; SHOP GLOVES
1074	07/14/2022	Claims	1	25914	HUGHES FIRE EQUIPMENT, INC.	299.10	VPE PRIMER VANE KIT - #0679; PRIMER PUMP REPAIR KIT - #0679
1075	07/14/2022	Claims	1	25915	OMAN & SONS INC	3.24	WHITE ELECTRICAL TAPE
1076	07/14/2022	Claims	1	25916	PACIFIC CO. FIRE DIST#1 PETTY CASH FUND	17.77	POSTAGE FOR RADIO TO ICOM; POSTAGE TO DR. HILL/RETURN ENVELOPE; POSTAGE FOR ICOM RADIO REPAIR
1077	07/14/2022	Claims	1	25917	PACIFIC CO. FIRE DIST#1 REVOLVING FUND	232.00	4 ROLLS OF STAMPS
1078	07/14/2022	Claims	1	25918	PACIFIC OFFICE AUTOMATION	65.93	5/19-6/19 COPY/PRINT FEE
1079	07/14/2022	Claims	1	25919	PENINSULA SANITATION SERVICE, INC	297.16	ST1 GARBAGE; ST2 GARBAGE
1080	07/14/2022	Claims	1	25920	PUBLIC SAFETY TESTING, INC.	128.00	Q2 SUBSCRIPTION FEES
1081	07/14/2022	Claims	1	25921	PUD #2 OF PACIFIC COUNTY	759.73	ST1 ELECTRICITY; ST5 ELECTRICITY; ST1D ELECTRICITY; ST1A ELECTRICITY; ST3 ELECTRICITY; ST3 ELECTRICITY
1082	07/14/2022	Claims	1	25922	SHOP N KART (SID'S)	12.74	WATER AND ICE FOR RIGS
1083	07/14/2022	Claims	1	25923	SILVER STAR TELECOM	336.00	ST1 AND ST2 INTERNET
1084	07/14/2022	Claims	1	25924	SNURE LAW OFFICE, PSC.	275.00	JUNE PROFESSIONAL SERVICES RENDERED
1085	07/14/2022	Claims	1	25925	SPEEDY GLASS	324.30	WINDSHIELD FOR DODGE COMMAND VEHICLE
1086	07/14/2022	Claims	1	25926	STERICYCLE INC.	10.36	BIOHAZARD DISPOSAL
1087	07/14/2022	Claims	1	25927	SYSTEMS DESIGN WEST, LLC.	818.24	EMS BILLING FOR MAY
1088	07/14/2022	Claims	1	25928	TAFT PLUMBING, INC.	1,955.11	REPAIR DOUBLE CHECK - ST2; ST2 WATER HEATER REPLACEMENT
1089	07/14/2022	Claims	1	25929	VOYAGER FLEET SYSTEMS, INC.	5,097.30	JUNE FUEL CHARGES
1090	07/14/2022	Claims	1	25930	WA STATE ASSOCIATION OF FIRE MARSHALS	704.00	2022 FIRE PREVENTION INSTITUTE REGISTRATION FEE - LANI KARVIA

7/19/22 REGULAR VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 15:24:53 Date: 07/14/2022

07/14/2022 To: 07/31/2022

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Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1091	07/14/2022	Claims	1	25931	WESTLAKE HARDWARE	188.42	CIRCULAR SAW FROM #8041
1092	07/14/2022	Claims	1	25932	WILLAPA MEDICAL CLINIC	170.00	KENT FF PHYSICAL
1093	07/14/2022	Payroll	1	25933	DIMARTINO ASSOCIATES, INC.	1,301.96	Pay Cycle(s) 07/31/2022 To 07/31/2022 - DISINSFF
1094	07/14/2022	Payroll	1	25934	GET PROGRAM	123.00	Pay Cycle(s) 07/31/2022 To 07/31/2022 - GET
1095	07/14/2022	Payroll	1	25935	TRUSTEED PLANS SERVICE CORP	2,366.98	Pay Cycle(s) 07/31/2022 To 07/31/2022 - DENTAL
1096	07/14/2022	Payroll	1	25936	TRUSTEED PLANS SERVICE CORP	726.79	Pay Cycle(s) 07/31/2022 To 07/31/2022 - DISADMIN
1097	07/14/2022	Payroll	1	25937	TRUSTEED PLANS SERVICE CORPORATION	21,705.18	Pay Cycle(s) 07/31/2022 To 07/31/2022 - MEDICAL
1098	07/14/2022	Payroll	1	25938	WA COUNCIL OF POLICE & SHERIFFS	30.00	Pay Cycle(s) 07/31/2022 To 07/31/2022 - DISWACOPS

001 General Fund 651.100

220,696.88

Claims:	16,389.74
220,696.88 Payroll:	204,307.14

We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this _____ day of _____. District Secretary _____

Commissioner Hill_____
Commissioner Downer_____
Commissioner Long

7/19/22 JACK'S VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 09:17:12 Date: 07/18/2022

07/13/2022 To: 07/13/2022

Page: 1

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1053	07/13/2022	Claims	1	25939	JACKS COUNTRY STORE INC	446.80	HARDWARE - #9649; ST3 MAINTENANCE; ICE FOR ICE PACKS; COOLERS AND ICE FOR PT. COOLING FOR HEAT ADVISORY; 2 PK BATTERIES FOR GLUCOMETER IN M2141; KEYS FOR PPE LOCKER AT ANNEX; #1620; SMALL ENGINE FUEL;
001 General Fund 651.100						446.80	
						446.80	Claims: 446.80

We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this _____ day of _____, District Secretary _____

Commissioner Hill

Commissioner Downer

Commissioner Long

**PACIFIC COUNTY FIRE PROTECTION DISTRICT #1
DISTRICT SECRETARY'S REPORT
JULY 19, 2022**



FOR THE MONTH ENDING JUNE 30TH, 2022

REVENUE: \$323,741.73

EXPENDITURES: \$289,499.36

CURRENT CASH POSITION: \$3,821,929.07

ACTIVITIES:

a. Voyager Fuel Cards

- 1. Voyager responded to our request for an increased line of credit on 7/6**
 - a. \$10,000 requested as approved on 6/21**
- 2. We submitted necessary paperwork on 7/7**
- 3. Voyager approved our increase in the amount of \$16,000 per billing cycle**

b. GEMT

- 1. We received our SFY2021 GEMT Interim payment**

TREASURER'S REPORT

Fund Totals

PACIFIC COUNTY FIRE DISTRICT 1

06/01/2022 To: 06/30/2022

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Fund	Previous Balance	Revenue	Expenditures	Ending Balance	Claims Clearing	Payroll Clearing	Outstanding Deposits	Adjusted Ending Balance
001 General Fund 651.100	3,757,408.57	323,741.73	289,499.36	3,791,650.94	28,278.40	1,999.73	0.00	3,821,929.07
	3,757,408.57	323,741.73	289,499.36	3,791,650.94	28,278.40	1,999.73	0.00	3,821,929.07

TREASURER'S REPORT

Account Totals

PACIFIC COUNTY FIRE DISTRICT 1

06/01/2022 To: 06/30/2022 Time: 10:22:49 Date: 07/13/2022 Page: 2

Cash Accounts	Beg Balance	Deposits	Withdrawals	Ending	Outstanding Rec	Outstanding Exp	Adj Balance
1 General Fund 651.100	3,752,708.57	323,741.73	289,499.36	3,786,950.94	0.00	30,278.13	3,817,229.07
3 Ambulance Billing BOP	100.00	126,833.01	126,833.01	100.00	0.00	0.00	100.00
4 Petty Cash	100.00	0.00	0.00	100.00	0.00	0.00	100.00
5 Advance Travel	3,000.00	780.75	780.75	3,000.00	0.00	0.00	3,000.00
6 Revolving Checking	1,500.00	116.80	116.80	1,500.00	0.00	0.00	1,500.00
Total Cash:	3,757,408.57	451,472.29	417,229.92	3,791,650.94	0.00	30,278.13	3,821,929.07
	3,757,408.57	451,472.29	417,229.92	3,791,650.94	0.00	30,278.13	3,821,929.07

TREASURER'S REPORT

Outstanding Vouchers

PACIFIC COUNTY FIRE DISTRICT 1

06/01/2022 To: 06/30/2022

As Of: 06/30/2022 Date: 07/13/2022
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Year	Trans#	Date	Type	Acct#	War#	Vendor	Amount	Memo
2020	872	06/17/2020	Claims	1	24087	UNITED HEALTHCARE INSURANCE CO. (AARP)	119.23	PATIENT REFUND - MEMBER #9MW5H94KX64
2021	861	06/09/2021	Claims	1	24930	FIRE ENGINEERING	34.95	1 YEAR PRINT SUBSCRIPTION
2021	1018	07/30/2021	Payroll	1	24998	ANTHONY PROVENZANO	614.13	
2021	1331	09/16/2021	Claims	1	25175	TECH TAP COMPUTER CONSULTING	470.78	SEPTEMBER AGREEMENT
2021	1860	12/16/2021	Claims	1	25405	LIBERTY SPORT INC.	11.95	SHIPPING CHARGE
2022	87	01/13/2022	Payroll	1	25511	TRUSTEED PLANS SERVICE CORP	704.06	Pay Cycle(s) 01/31/2022 To 01/31/2022 - DISADMIN
2022	266	02/22/2022	Claims	1	25602	JORDAN ROOS	26.43	LONG TERM CARE JANUARY DEDUCTION REFUND
2022	480	04/29/2022	Payroll	1	25675	PAUL ESTRELLA	396.18	
2022	668	05/11/2022	Claims	1	25770	MICHAEL P DECONTO	12.38	BALE OF STRAW FOR TRAINING BURN
2022	705	05/31/2022	Payroll	1	25798	PAUL ESTRELLA	60.95	
2022	847	06/30/2022	Payroll	1	25822	RICHARD SCHATZ	55.41	
2022	853	06/30/2022	Payroll	1	25824	HARLEY E WAIT	169.00	
2022	869	06/16/2022	Claims	1	25827	BEACH BATTERIES, INC.	216.22	#9086; #0766
2022	875	06/16/2022	Claims	1	25833	CLATSOP COMMUNITY COLLEGE	1,275.00	FIRE SCHOOL USAGE FOR FF1 TESTING
2022	881	06/16/2022	Claims	1	25839	EVERGREEN SEPTIC INC.	95.00	ST5 BI-WEEKLY SERVICE
2022	882	06/16/2022	Claims	1	25840	FINK, LORETTA	53.00	PATCHES SEWN ON UNIFORMS/COATS
2022	892	06/16/2022	Claims	1	25850	PACIFIC CO. FIRE DIST#1 ADVANCED TRAVEL	780.75	PER DIEM REIMBURSEMENT - BAKER MT CONFERENCE; PER DIEM REIMBURSEMENT - WAIT FIRE SCHOOL; PER DIEM REIMBURSEMENT - BAGEANT FIRE SCHOOL; PER DIEM REIMBURSEMENT - ESTRELLA FIRE SCHOOL; ASPLUND PER DIEM -
2022	893	06/16/2022	Claims	1	25851	PACIFIC CO. FIRE DIST#1 REVOLVING FUND	116.80	WA LNI HOT WATER TANK PERMIT - ST2
2022	898	06/16/2022	Claims	1	25856	JORDAN ROOS	250.00	BOOT REIMBURSEMENT
2022	905	06/16/2022	Claims	1	25863	TAFT PLUMBING, INC.	302.68	ST2 DOUBLE CHECK VALVE REPAIR
2022	909	06/16/2022	Claims	1	25867	WESTLAKE HARDWARE	19.99	CLEANING SUPPLIES FOR ST2; ROPE
2022	921	06/28/2022	Claims	1	25876	ACTIVE ENTERPRISES INC	568.53	ST1 PROPANE
2022	922	06/28/2022	Claims	1	25877	ACTIVE INTERNET SOLUTIONS	255.00	CONSULTING WITH LANI - WEBSITE
2022	923	06/28/2022	Claims	1	25878	ARAMARK	51.32	6/21 LINEN SERVICE
2022	925	06/28/2022	Claims	1	25880	BOUND TREE MEDICAL, LLC	1,508.24	MEDICAL SUPPLIES - TAXED; MEDICAL SUPPLIES - NOT TAXED; N95s
2022	926	06/28/2022	Claims	1	25881	MICHAEL P DECONTO	219.95	DUTY BOOTS REIMBURSEMENT PER CBA
2022	927	06/28/2022	Claims	1	25882	DEPARTMENT OF LABOR & INDUSTRIES	85.20	ST1 COMPLEX CERT FEE
2022	928	06/28/2022	Claims	1	25883	DEPT OF L&I	892.16	FIIRE GRANT REFUND

TREASURER'S REPORT

Outstanding Vouchers

PACIFIC COUNTY FIRE DISTRICT 1

06/01/2022 To: 06/30/2022

As Of: 06/30/2022 Date: 07/13/2022
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Year	Trans#	Date	Type	Acct#	War#	Vendor	Amount	Memo
2022	929	06/28/2022	Claims	1	25884	DMT AUTO PARTS, INC.	346.23	2HR BATTERY, CORE DEPOSIT - #9649; CORE DEPOSIT RETURN; CORE DEPOSIT; LED LIGHT KIT - UTILITY TRAILER #1050; HOSE CLAMP - #2488; SOLENOID - #0766
2022	930	06/28/2022	Claims	1	25885	GIBBS & OLSON	10,228.25	BILLING PERIOD 5/1/22-5/31/22 - 168TH PROPERTY
2022	931	06/28/2022	Claims	1	25886	HONEYWELL ANALYTICS, INC	950.00	POSICHEK CALIBRATION
2022	932	06/28/2022	Claims	1	25887	MICHAEL J KARVIA	120.00	IFSAC WRITTEN TEST PROCTOR - 6/20/22
2022	933	06/28/2022	Claims	1	25888	KROESEN'S UNIFORM COMPANY	1,785.53	CREDIT ON ACCOUNT; UNIFORM PANTS, BELT - ARCHER/WEATHERBY; SHIRT, BELT - ARCHER/WEATHERBY; PANTS - LANI/ASPLUND
2022	934	06/28/2022	Claims	1	25889	LIFE ASSIST	325.25	MEDICAL SUPPLIES - TAXED
2022	936	06/28/2022	Claims	1	25891	NORTH BEACH WATER	134.67	ST1 WATER; ST1D WATER
2022	937	06/28/2022	Claims	1	25892	PENINSULA PHARMACIES INC	3.24	MEDICAL SUPPLIES - ASPIRIN
2022	938	06/28/2022	Claims	1	25893	PUD #2 OF PACIFIC COUNTY	660.30	ST2 ELECTRICITY; ST2 ELECTRICITY; ST2 ELECTRICITY; ST4 ELECTRICITY
2022	939	06/28/2022	Claims	1	25894	SUMMIT LAW GROUP	1,728.00	MAY PROFESSIONAL SERVICES - JOHN LEE
2022	940	06/28/2022	Claims	1	25895	TELEFLEX LLC C/O TELEFLEX FUNDING LLC	557.75	MEDICAL SUPPLIES - NOT TAXED
2022	941	06/28/2022	Claims	1	25896	TSI INCORPORATED	900.54	PORTA COUNT CALIBRATION
2022	942	06/28/2022	Claims	1	25897	VERIZON WIRELESS	437.06	MDCs, PHONES - ACCT: 242204341-0001; MDCs - ACCT: 342204208-00001
2022	943	06/28/2022	Claims	1	25898	WESTLAKE HARDWARE	69.77	MASKING TAPE AND PAINT FOR BACKUP GUIDELINES; CREDIT ON ACCOUNT; FROG TAPE
2022	944	06/28/2022	Claims	1	25899	WILCOX & FLEGEL OIL CO.	2,588.70	55 GAL DRUM 15W40 OIL; 55 GAL DRUM DEF, DRUM PUMP
2022	945	06/28/2022	Claims	1	25900	TRAVIS ZIMMERMAN	77.55	REIMBURSEMENT OF JULY DISABILITY PAYMENT
							30,278.13	
Fund				Claims		Payroll	Total	
001 General Fund 651.100				28,278.40		1,999.73	30,278.13	
				28,278.40		1,999.73	30,278.13	

TREASURER'S REPORT

Signature Page

PACIFIC COUNTY FIRE DISTRICT 1

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06/01/2022 To: 06/30/2022

I, the undersigned officer for the Pacific County Fire District #1 have reviewed the foregoing report and acknowledge that to the best of our knowledge this report is accurate and true:

Signed: _____
District Secretary / Date

2022 CASH FLOW - YEAR TO DATE

PACIFIC COUNTY FIRE DISTRICT 1

Time: 10:23:35 Date: 07/13/2022
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January To June

001 General Fund 651.100	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	%
311 10 22 000 FIRE - Real and Persc	8,612.99	203,094.96	193,692.60	771,673.40	236,551.56	26,762.79	0.00	0.00	0.00	0.00	0.00	0.00	1,440,388.30	2,300,000.00	63%
311 10 26 000 EMS - Real and Persc	2,948.43	71,780.29	68,419.09	272,860.68	83,498.29	9,377.43	0.00	0.00	0.00	0.00	0.00	0.00	508,884.21	810,000.00	63%
312 10 00 000 Forest Excise Tax	0.00	156.43	0.00	0.00	266.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	422.88	0.00	0%
317 20 00 000 Leasehold Excise Tax	0.00	53.86	0.00	0.00	1,414.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,468.60	0.00	0%
322 90 00 000 Burn Permits	300.00	575.00	375.00	175.00	450.00	367.66	0.00	0.00	0.00	0.00	0.00	0.00	2,242.66	900.00	249%
310 TAXES	11,861.42	275,660.54	262,486.69	1,044,709.08	322,181.04	36,507.88	0.00	0.00	0.00	0.00	0.00	0.00	1,953,406.65	3,110,900.00	63%
331 04 90 001 Direct Federal Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,050.00	0%
331 04 90 002 Direct Federal Grants	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0%
332 93 40 000 Ground Emergency F	4,264.77	631.15	22,054.95	7,793.60	12,787.41	156,520.63	0.00	0.00	0.00	0.00	0.00	0.00	204,052.41	100,000.00	204%
334 00 00 001 State Grant - L&I FIF	0.00	0.00	0.00	8,030.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,030.82	0.00	0%
334 04 90 000 State Grant - DOH P	0.00	0.00	0.00	0.00	0.00	1,125.00	0.00	0.00	0.00	0.00	0.00	0.00	1,125.00	1,200.00	94%
330 State Grant	4,264.77	631.15	22,054.95	15,824.42	52,787.41	157,645.63	0.00	0.00	0.00	0.00	0.00	0.00	253,208.23	150,250.00	169%
342 20 00 000 Fire Protection Serv	0.00	0.00	0.00	0.00	497.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	497.54	28,700.00	2%
342 60 01 000 Ambulance and Eme	30,770.68	34,151.26	80,977.47	58,481.73	105,080.79	126,833.01	0.00	0.00	0.00	0.00	0.00	0.00	436,294.94	660,000.00	66%
340	30,770.68	34,151.26	80,977.47	58,481.73	105,578.33	126,833.01	0.00	0.00	0.00	0.00	0.00	0.00	436,792.48	688,700.00	63%
361 11 00 000 Investment Interest	0.00	205.38	219.17	492.05	921.26	2,087.21	0.00	0.00	0.00	0.00	0.00	0.00	3,925.07	2,000.00	196%
369 91 00 000 Other Misc Revenue:	10.00	3,805.00	0.00	10.00	288.05	668.00	0.00	0.00	0.00	0.00	0.00	0.00	4,781.05	0.00	0%
369 91 01 001 Misc Revenues - BVF	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	1,000.00	10%
369 91 01 002 Misc Revenues - Trai	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	0%
360	10.00	4,070.38	219.17	602.05	1,209.31	2,755.21	0.00	0.00	0.00	0.00	0.00	0.00	8,806.12	11,000.00	80%
FUND REVENUES	46,906.87	314,453.33	365,738.18	1,119,617.28	481,756.09	323,741.73	0.00	0.00	0.00	0.00	0.00	0.00	2,652,213.48	3,960,850.00	67%
522 10 10 001 Commissioners	1,024.00	768.00	640.00	640.00	1,152.00	896.00	0.00	0.00	0.00	0.00	0.00	0.00	5,120.00	10,000.00	51%
522 10 10 002 District Chief	10,503.40	10,503.40	10,503.40	10,503.40	10,503.40	10,503.40	0.00	0.00	0.00	0.00	0.00	0.00	63,020.40	126,041.00	50%
522 10 10 003 District Secretary	5,816.31	5,816.31	5,816.31	5,816.31	5,816.31	5,816.31	0.00	0.00	0.00	0.00	0.00	0.00	34,897.86	69,796.00	50%
522 10 10 004 Admin Assistant	1,350.00	1,125.00	1,125.00	1,425.00	1,125.00	1,050.00	0.00	0.00	0.00	0.00	0.00	0.00	7,200.00	15,600.00	46%
522 10 10 005 Pub. Ed. Coordinator	4,276.00	4,276.00	4,276.00	4,276.00	4,276.00	4,535.00	0.00	0.00	0.00	0.00	0.00	0.00	25,915.00	52,338.00	50%
522 10 10 006 Chief Of Operations	8,861.87	8,861.87	8,861.87	8,861.87	8,861.87	8,861.87	0.00	0.00	0.00	0.00	0.00	0.00	53,171.22	109,410.00	49%
522 10 10 008 Chief Of EMS & Safe	8,240.00	8,240.00	8,240.00	8,240.00	10,593.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,553.41	103,732.00	42%
522 10 10 009 DC Volunteer Coordi	0.00	10,124.76	8,580.00	8,580.00	8,580.00	8,580.00	0.00	0.00	0.00	0.00	0.00	0.00	44,444.76	98,769.00	45%
522 10 20 001 Labor & Industry	2,621.99	0.00	0.00	3,077.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,699.29	18,611.00	31%
522 10 20 002 LEOFF Retirement	1,463.08	1,999.69	1,917.82	1,917.82	1,974.51	1,481.10	0.00	0.00	0.00	0.00	0.00	0.00	10,754.02	23,211.00	46%
522 10 20 003 Medical/Dental	6,113.41	6,666.66	6,666.66	6,666.66	4,779.52	4,779.52	0.00	0.00	0.00	0.00	0.00	0.00	35,672.43	80,000.00	45%
522 10 20 004 Medicare	566.20	709.74	687.34	691.69	721.46	570.54	0.00	0.00	0.00	0.00	0.00	0.00	3,946.97	8,347.00	47%
522 10 20 005 PERS Retirement	1,172.84	1,149.77	1,149.77	1,180.52	1,149.77	1,168.64	0.00	0.00	0.00	0.00	0.00	0.00	6,971.31	14,118.00	49%
522 10 31 001 Office and Operating	1,050.53	770.34	682.74	327.40	401.57	490.49	0.00	0.00	0.00	0.00	0.00	0.00	3,723.07	12,000.00	31%
522 10 31 002 Office Cleaning Supt	477.85	0.00	426.86	291.89	408.58	559.09	0.00	0.00	0.00	0.00	0.00	0.00	2,164.27	4,000.00	54%
522 10 35 001 Computer Hardware	2,104.80	1,395.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.32	2,000.00	175%
522 10 35 002 Computer Software	0.00	237.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237.81	1,500.00	16%
522 10 40 001 Elections	1,547.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,547.85	7,000.00	22%

2022 CASH FLOW - YEAR TO DATE

PACIFIC COUNTY FIRE DISTRICT 1

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January To June

001 General Fund 551.100	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	%
522 10 40 002 Ground Water Protec	0.00	0.00	321.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321.20	350.00	92%
522 10 40 003 State Audit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0%
522 10 41 001 Legal Services / Publ	118.50	0.00	70.00	178.50	0.00	2,230.00	0.00	0.00	0.00	0.00	0.00	0.00	2,597.00	20,000.00	13%
522 10 41 002 Misc Professional Se	2,281.00	373.06	452.16	2,620.17	458.60	863.33	0.00	0.00	0.00	0.00	0.00	0.00	7,048.32	10,000.00	70%
522 10 42 001 Postage	0.00	130.96	27.13	116.00	44.48	161.66	0.00	0.00	0.00	0.00	0.00	0.00	480.23	1,500.00	32%
522 10 43 001 Travel Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	0%
522 10 43 002 Travel Meals	0.00	0.00	240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00	2,000.00	12%
522 10 43 003 Travel Mileage	0.00	273.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	273.80	2,000.00	14%
522 10 43 004 Travel Registration /	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	3,000.00	20%
522 10 46 001 Casualty & Liability I	50.00	0.00	0.00	0.00	11,808.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,858.00	95,141.00	12%
522 10 47 001 Electricity	1,694.72	1,730.99	1,771.82	1,648.71	826.12	2,287.09	0.00	0.00	0.00	0.00	0.00	0.00	9,959.45	18,380.00	54%
522 10 47 002 Garbage	293.38	303.74	293.38	390.48	293.38	293.38	0.00	0.00	0.00	0.00	0.00	0.00	1,867.74	4,120.00	45%
522 10 47 003 Natural Gas	1,128.79	1,342.80	1,903.58	1,356.87	448.80	568.53	0.00	0.00	0.00	0.00	0.00	0.00	6,749.37	6,556.00	103%
522 10 47 004 Sewer	90.00	409.20	90.00	574.20	95.00	414.20	0.00	0.00	0.00	0.00	0.00	0.00	1,672.60	3,157.00	53%
522 10 47 005 Telephone	613.24	622.82	622.44	622.82	639.09	2,712.57	0.00	0.00	0.00	0.00	0.00	0.00	5,832.98	13,390.00	44%
522 10 47 006 Water	340.34	441.00	374.07	376.21	355.76	293.97	0.00	0.00	0.00	0.00	0.00	0.00	2,181.35	4,120.00	53%
522 10 47 007 Wireless Communica	973.31	973.31	442.14	438.97	438.06	437.06	0.00	0.00	0.00	0.00	0.00	0.00	3,089.63	5,665.00	55%
522 10 47 008 Cable TV	165.24	165.24	165.38	330.84	182.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,009.23	2,163.00	47%
522 10 48 001 Computer Services	470.78	487.54	487.54	727.54	487.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,445.36	8,000.00	31%
522 10 49 001 Health & Wellness	305.00	927.18	0.00	295.00	783.18	135.00	0.00	0.00	0.00	0.00	0.00	0.00	2,445.36	8,000.00	31%
522 10 49 002 Memberships and Su	7,657.72	195.00	30.00	797.14	2,065.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,745.51	18,000.00	60%
522 10 10 002 FF/BMT Salaries & W	51,876.92	54,154.70	54,917.87	54,254.75	55,421.03	56,956.79	0.00	0.00	0.00	0.00	0.00	0.00	327,582.06	704,138.00	47%
522 10 10 003 Maintenance Technic	6,878.35	6,878.35	6,878.35	6,878.35	6,878.35	6,878.35	0.00	0.00	0.00	0.00	0.00	0.00	41,270.10	84,191.00	49%
522 10 10 005 Volunteer Incentive F	2,500.00	0.00	0.00	2,195.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,805.00	25,000.00	19%
522 20 20 001 Labor & Industry	6,468.75	0.00	0.00	9,285.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,754.64	63,732.00	25%
522 20 20 002 LEOFF Retirement	2,187.59	2,530.87	2,546.15	2,551.54	2,595.87	2,637.91	0.00	0.00	0.00	0.00	0.00	0.00	15,049.93	30,123.00	50%
522 20 20 003 Medical/Dental	9,914.69	12,301.37	11,108.03	11,108.03	11,108.03	11,108.03	0.00	0.00	0.00	0.00	0.00	0.00	66,648.18	126,186.00	53%
522 20 20 004 Medicare	888.22	884.98	896.06	918.28	904.95	925.62	0.00	0.00	0.00	0.00	0.00	0.00	5,418.11	11,431.00	47%
522 20 20 005 PERS Retirement	1,211.64	1,361.28	1,409.98	1,331.56	1,365.40	1,441.50	0.00	0.00	0.00	0.00	0.00	0.00	8,121.36	22,547.00	36%
522 20 20 006 Social Security	505.88	0.00	0.00	136.09	6.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	648.79	1,550.00	42%
522 20 20 099 Payroll Clearing	62.38	-332.53	-824.41	2,371.53	-830.53	-362.80	0.00	0.00	0.00	0.00	0.00	0.00	83.64	0.00	0%
522 20 31 001 Misc Supplies	27.16	229.75	437.08	1,012.51	1,029.64	163.48	0.00	0.00	0.00	0.00	0.00	0.00	2,899.62	5,000.00	58%
522 20 31 002 Uniforms / Gear Issu	882.48	82.69	445.17	649.86	229.17	2,649.74	0.00	0.00	0.00	0.00	0.00	0.00	4,939.11	10,000.00	49%
522 20 32 001 Fuel	1,062.25	1,336.48	1,005.57	800.07	1,740.68	1,642.53	0.00	0.00	0.00	0.00	0.00	0.00	7,587.58	10,000.00	76%
522 20 35 001 Vehicle Parts	1,522.15	168.21	355.40	1,028.01	1,966.78	3,089.53	0.00	0.00	0.00	0.00	0.00	0.00	8,130.08	12,000.00	68%
522 20 35 002 Misc Small Tools/Equ	241.85	0.00	304.33	224.13	18.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	788.46	2,500.00	32%
522 20 35 003 Radio Equipment	0.00	0.00	0.00	0.00	261.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	261.82	2,500.00	10%
522 20 40 001 Dispatch / Local Sup	802.38	0.00	0.00	802.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,604.76	3,377.00	48%
522 20 46 001 Pension & Relief	0.00	1,885.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,885.20	3,000.00	63%
522 20 48 001 Radio Repair/Mainte	0.00	47.55	29.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.16	2,000.00	4%
522 20 48 002 Small Equip. Repair/I	650.93	64.98	278.18	29.08	0.00	4.31	0.00	0.00	0.00	0.00	0.00	0.00	1,027.48	3,000.00	34%
522 20 48 003 Vehicle Repair/Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0%
522 20 49 001 Misc Services	0.00	291.87	0.00	0.00	291.87	1,850.54	0.00	0.00	0.00	0.00	0.00	0.00	2,434.28	20,000.00	12%
522 30 31 001 Fire Investigation Suj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	0%
522 30 31 002 Public Education Suj	207.79	10.54	0.00	134.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	352.78	1,500.00	24%
522 40 31 001 Misc Supplies	0.00	0.00	26.44	62.14	300.17	7.65	0.00	0.00	0.00	0.00	0.00	0.00	396.40	3,500.00	11%

2022 CASH FLOW - YEAR TO DATE

PACIFIC COUNTY FIRE DISTRICT 1

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January To June

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001 General Fund 651.100	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	%
522 40 43 001 Training Lodging	0.00	600.68	0.00	387.93	0.00	611.94	0.00	0.00	0.00	0.00	0.00	0.00	1,600.55	3,000.00	53%
522 40 43 002 Training Meals	269.68	349.99	774.42	291.36	661.33	555.75	0.00	0.00	0.00	0.00	0.00	0.00	2,902.53	3,000.00	97%
522 40 43 003 Travel Mileage	0.00	53.05	246.12	175.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	474.17	500.00	95%
522 40 43 004 Travel Registration /	0.00	0.00	270.00	732.50	0.00	2,525.00	0.00	0.00	0.00	0.00	0.00	0.00	3,527.50	20,000.00	18%
522 40 49 001 Resident Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0%
522 40 49 002 Union Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0%
522 50 31 001 Building Maintenan	35.49	0.00	261.37	718.91	23.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,038.92	4,000.00	26%
522 50 49 001 Building Maintenan	778.81	295.92	882.01	734.18	297.28	419.48	0.00	0.00	0.00	0.00	0.00	0.00	3,407.68	7,000.00	49%
526 10 10 002 FF/Paramedic Salarie	89,105.63	76,961.72	78,922.31	74,046.58	78,530.50	82,444.63	0.00	0.00	0.00	0.00	0.00	0.00	480,011.37	923,395.00	52%
526 10 10 003 Volunteer Reimburse	470.00	296.00	811.00	902.00	306.00	303.00	0.00	0.00	0.00	0.00	0.00	0.00	3,088.00	20,000.00	15%
526 10 20 001 Labor & Industry	10,330.14	0.00	0.00	11,719.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,049.25	60,060.00	37%
526 10 20 002 LEOFF Retirement	4,442.57	4,079.07	4,182.87	3,924.94	4,162.78	4,100.70	0.00	0.00	0.00	0.00	0.00	0.00	22,049.25	60,060.00	37%
526 10 20 003 Medical/Dental	10,577.45	9,470.95	9,470.95	9,470.95	9,470.95	9,470.95	0.00	0.00	0.00	0.00	0.00	0.00	24,892.93	48,940.00	51%
526 10 20 004 Medicare	1,298.83	1,120.24	1,156.13	1,086.76	1,143.14	1,203.00	0.00	0.00	0.00	0.00	0.00	0.00	57,932.20	120,532.00	48%
526 10 20 006 Social Security	29.14	18.35	50.28	55.93	18.97	18.79	0.00	0.00	0.00	0.00	0.00	0.00	191.46	1,240.00	15%
526 10 41 001 Biohazard Disposal	0.00	0.00	0.00	45.77	20.72	109.35	0.00	0.00	0.00	0.00	0.00	0.00	175.84	650.00	27%
526 10 41 002 Controlled Substance	0.00	0.00	0.00	0.00	195.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00	1,000.00	20%
526 40 30 001 Supplies	0.00	0.00	0.00	218.06	0.00	37.67	0.00	0.00	0.00	0.00	0.00	0.00	255.73	6,000.00	4%
526 40 43 001 Travel Lodging	635.85	0.00	389.96	0.00	282.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,308.45	2,000.00	65%
526 40 43 002 Travel Meals	44.89	0.00	0.00	125.43	220.09	255.79	0.00	0.00	0.00	0.00	0.00	0.00	646.20	5,000.00	13%
526 40 43 003 Travel Mileage	77.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.00	500.00	15%
526 40 43 004 Travel Registration Fi	440.00	0.00	250.00	250.00	366.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,306.92	14,000.00	9%
526 70 41 001 Ambulance Billing Se	2,580.57	0.00	2,789.58	2,634.02	2,841.51	6,180.73	0.00	0.00	0.00	0.00	0.00	0.00	17,026.41	30,000.00	57%
526 70 41 002 GEMT Services	0.00	0.00	0.00	0.00	0.00	1,347.86	0.00	0.00	0.00	0.00	0.00	0.00	1,347.86	30,000.00	4%
526 70 49 001 Ambulance Payment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0%
526 80 31 001 Medical & Operating	4,482.44	7,699.30	3,667.97	7,435.95	3,683.61	3,813.14	0.00	0.00	0.00	0.00	0.00	0.00	30,782.41	48,000.00	64%
526 80 32 001 Fuel	2,857.78	2,236.74	4,239.10	2,782.73	3,823.74	3,674.10	0.00	0.00	0.00	0.00	0.00	0.00	19,614.19	40,000.00	49%
526 80 35 001 Vehicle Parts	181.93	26.90	168.49	901.86	119.03	2,474.63	0.00	0.00	0.00	0.00	0.00	0.00	3,872.84	10,000.00	39%
526 80 35 002 Misc Small Tools/Equ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	0%
526 80 48 001 Medical Equip. Repai	607.23	270.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	877.29	3,168.00	28%
526 80 48 003 Vehicle Repairs & Mi	0.00	0.00	0.00	470.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470.65	2,000.00	24%
526 80 51 001 Dispatch / Local Sup	6,979.10	0.00	0.00	6,979.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,958.20	29,374.00	48%
520 FIRE	296,874.87	256,996.77	255,210.98	294,832.68	268,835.15	268,228.44	0.00	0.00	0.00	0.00	0.00	0.00	1,640,978.89	3,613,138.00	45%
591 22 71 001 Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,500.00	0%
592 22 83 001 Interest	0.00	0.00	633.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	633.02	1,288.00	49%
594 22 60 001 Buildings	4,039.85	741.21	4,167.86	0.00	15,901.51	16,458.00	0.00	0.00	0.00	0.00	0.00	0.00	41,308.43	740,000.00	6%
594 22 60 002 Communication Equi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,100.00	0%
594 22 60 003 Office Equipment	0.00	973.00	4,428.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,401.81	6,000.00	90%
594 22 60 004 Equipment & Turnov	0.00	0.00	1,820.12	35,014.48	177.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,012.43	32,726.00	113%
594 22 60 005 Fire Hose	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0%
594 22 60 006 Misc Equipment	9,079.32	4,106.72	23,566.89	0.00	0.00	892.16	0.00	0.00	0.00	0.00	0.00	0.00	37,645.09	27,000.00	139%
594 22 60 008 Engines	10,146.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,146.00	475,000.00	2%
594 26 60 002 Misc Medical Equipm	4,280.57	21,119.91	24,764.17	3,920.76	3,920.76	3,920.76	0.00	0.00	0.00	0.00	0.00	0.00	61,926.93	98,000.00	63%

2022 CASH FLOW - YEAR TO DATE

PACIFIC COUNTY FIRE DISTRICT 1

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January To June

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PACIFIC COUNTY FIRE DISTRICT 1

January To June

[illegible]

2022 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

Time: 10:23:48 Date: 07/13/2022

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001 General Fund 651.100

Months: 01 To: 06

Revenues		Amt Budgeted	Revenues	Remaining	
310 TAXES					
311 10 22 000	FIRE - Real and Personal Property Taxes	2,300,000.00	1,440,388.30	859,611.70	62.6%
311 10 26 000	EMS - Real and Personal Property Taxes	810,000.00	508,884.21	301,115.79	62.8%
312 10 00 000	Forest Excise Tax	0.00	422.88	(422.88)	0.0%
317 20 00 000	Leasehold Excise Tax	0.00	1,468.60	(1,468.60)	0.0%
318 00 00 000	Other Tax	0.00	0.00	0.00	0.0%
322 90 00 000	Burn Permits	900.00	2,242.66	(1,342.66)	249.2%
310 TAXES		3,110,900.00	1,953,406.65	1,157,493.35	62.8%
330 State Grant					
331 04 90 001	Direct Federal Grants (FEMA) SAFER	49,050.00	0.00	49,050.00	0.0%
331 04 90 002	Direct Federal Grants (FEMA) AFG	0.00	40,000.00	(40,000.00)	0.0%
332 92 10 000	Covid-19 Non-Grant Assistance	0.00	0.00	0.00	0.0%
332 93 40 000	Ground Emergency Medical Transportation	100,000.00	204,052.41	(104,052.41)	204.1%
333 04 90 000	Grant - HSGP Citizen Corps Program	0.00	0.00	0.00	0.0%
333 10 61 000	Indirect Federal Grant - DNR Phase II	0.00	0.00	0.00	0.0%
333 97 03 000	WA State Military Dept Emergency Mgmt Div	0.00	0.00	0.00	0.0%
334 00 00 001	State Grant - L&I FIIRE Program	0.00	8,030.82	(8,030.82)	0.0%
334 01 30 000	State Grant - WSP FF Recruit Academy	0.00	0.00	0.00	0.0%
334 04 90 000	State Grant - DOH Prehospital	1,200.00	1,125.00	75.00	93.8%
334 04 90 001	State Grant - DOH Stroke	0.00	0.00	0.00	0.0%
334 06 90 001	State Grant - Secretary Of State Archives	0.00	0.00	0.00	0.0%
338 22 00 000	Fire Control Services (State Mobs, Etc.)	0.00	0.00	0.00	0.0%
330 State Grant		150,250.00	253,208.23	(102,958.23)	168.5%
342 20 00 000	Fire Protection Services (Fire Protection Contracts)	28,700.00	497.54	28,202.46	1.7%
342 60 01 000	Ambulance and Emergency Aid Services (Transports)	660,000.00	436,294.94	223,705.06	66.1%
342 60 02 000	Ambulance & Emergency Aid Services (Naselle Dist #4 payments)	0.00	0.00	0.00	0.0%
340		688,700.00	436,792.48	251,907.52	63.4%
359 90 00 000	Miscellaneous Fines and Penalties (Illegal burning)	0.00	0.00	0.00	0.0%
350		0.00	0.00	0.00	0.0%
361 11 00 000	Investment Interest	2,000.00	3,925.07	(1,925.07)	196.3%
367 11 00 000	Gifts, Pledges, Grants and Bequests from Private Sources	0.00	0.00	0.00	0.0%
369 91 00 000	Other Misc Revenues (Include reimb for expenditures)	0.00	4,781.05	(4,781.05)	0.0%
369 91 01 000	Misc Revenues - LNI Reimbursements for Timeloss/LEP	0.00	0.00	0.00	0.0%
369 91 01 001	Misc Revenues - BVFF Reimburse	1,000.00	100.00	900.00	10.0%
369 91 01 002	Misc Revenues - Training	8,000.00	0.00	8,000.00	0.0%
360		11,000.00	8,806.12	2,193.88	80.1%

2022 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

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001 General Fund 651.100

Months: 01 To: 06

Revenues		Amt Budgeted	Revenues	Remaining	
380					
388 80 00 000	Prior Year Cash Adjustment	0.00	0.00	0.00	0.0%
389 10 00 000	Refunds / Misc Non Revenues	0.00	0.00	0.00	0.0%
380		0.00	0.00	0.00	0.0%
391 10 00 000	General Obligation Bond Proceeds	0.00	0.00	0.00	0.0%
395 10 00 000	Proceeds From Sale of Capital Assets (Equipment, etc.)	0.00	0.00	0.00	0.0%
395 20 00 000	Insurance Revenue for Loss/Impairment of Capital Assets	0.00	0.00	0.00	0.0%
390		0.00	0.00	0.00	0.0%
Fund Revenues:		3,960,850.00	2,652,213.48	1,308,636.52	67.0%

Expenditures		Amt Budgeted	Expenditures	Remaining	
520 FIRE					
522 10 10 001	Commissioners	10,000.00	5,120.00	4,880.00	51.2%
522 10 10 002	District Chief	126,041.00	63,020.40	63,020.60	50.0%
522 10 10 003	District Secretary	69,796.00	34,897.86	34,898.14	50.0%
522 10 10 004	Admin Assistant	15,600.00	7,200.00	8,400.00	46.2%
522 10 10 005	Pub. Ed. Coordinator	52,338.00	25,915.00	26,423.00	49.5%
522 10 10 006	Chief Of Operations	109,410.00	53,171.22	56,238.78	48.6%
522 10 10 007	Chief Of Administration	0.00	0.00	0.00	0.0%
522 10 10 008	Chief Of EMS & Safety	103,732.00	43,553.41	60,178.59	42.0%
522 10 10 009	DC Volunteer Coordinator	98,769.00	44,444.76	54,324.24	45.0%
522 10 20 001	Labor & Industry	18,611.00	5,699.29	12,911.71	30.6%
522 10 20 002	LEOFF Retirement	23,211.00	10,754.02	12,456.98	46.3%
522 10 20 003	Medical/Dental	80,000.00	35,672.43	44,327.57	44.6%
522 10 20 004	Medicare	8,347.00	3,946.97	4,400.03	47.3%
522 10 20 005	PERS Retirement	14,118.00	6,971.31	7,146.69	49.4%
522 10 20 006	Social Security	0.00	0.00	0.00	0.0%
522 10 20 007	Unemployment Compensation	0.00	0.00	0.00	0.0%
522 10 31 001	Office and Operating Supplies	12,000.00	3,723.07	8,276.93	31.0%
522 10 31 002	Office Cleaning Supplies	4,000.00	2,164.27	1,835.73	54.1%
522 10 35 001	Computer Hardware	2,000.00	3,500.32	(1,500.32)	175.0%
522 10 35 002	Computer Software	1,500.00	237.81	1,262.19	15.9%
522 10 40 001	Elections	7,000.00	1,547.85	5,452.15	22.1%
522 10 40 002	Ground Water Property Tax	350.00	321.20	28.80	91.8%
522 10 40 003	State Audit	10,000.00	0.00	10,000.00	0.0%
522 10 40 004	Fire Suppression And Emergency Medical Services - Other Services And Charges	0.00	0.00	0.00	0.0%
522 10 41 001	Legal Services / Publications	20,000.00	2,597.00	17,403.00	13.0%
522 10 41 002	Misc Professional Services	10,000.00	7,048.32	2,951.68	70.5%
522 10 42 001	Postage	1,500.00	480.23	1,019.77	32.0%
522 10 43 001	Travel Lodging	3,500.00	0.00	3,500.00	0.0%
522 10 43 002	Travel Meals	2,000.00	240.00	1,760.00	12.0%
522 10 43 003	Travel Mileage	2,000.00	273.80	1,726.20	13.7%
522 10 43 004	Travel Registration / Fee	3,000.00	600.00	2,400.00	20.0%
522 10 46 001	Casualty & Liability Insurance	95,141.00	11,858.00	83,283.00	12.5%

2022 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

Time: 10:23:48 Date: 07/13/2022

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001 General Fund 651.100

Months: 01 To: 06

Expenditures		Amt Budgeted	Expenditures	Remaining	
520 FIRE					
522 10 47 001	Electricity	18,380.00	9,959.45	8,420.55	54.2%
522 10 47 002	Garbage	4,120.00	1,867.74	2,252.26	45.3%
522 10 47 003	Natural Gas	6,556.00	6,749.37	(193.37)	102.9%
522 10 47 004	Sewer	3,157.00	1,672.60	1,484.40	53.0%
522 10 47 005	Telephone	13,390.00	5,832.98	7,557.02	43.6%
522 10 47 006	Water	4,120.00	2,181.35	1,938.65	52.9%
522 10 47 007	Wireless Communications	5,665.00	3,089.63	2,575.37	54.5%
522 10 47 008	Cable TV	2,163.00	1,009.23	1,153.77	46.7%
522 10 48 001	Computer Services	6,000.00	2,660.94	3,339.06	44.3%
522 10 49 001	Health & Wellness	8,000.00	2,445.36	5,554.64	30.6%
522 10 49 002	Memberships and Subscriptions	18,000.00	10,745.51	7,254.49	59.7%
210		993,515.00	423,172.70	570,342.30	42.6%
522 20 10 001	Training Officer	0.00	0.00	0.00	0.0%
522 20 10 002	FF/EMT Salaries & Wages	704,138.00	327,582.06	376,555.94	46.5%
522 20 10 003	Maintenance Technician	84,191.00	41,270.10	42,920.90	49.0%
522 20 10 004	Resident Interns	0.00	0.00	0.00	0.0%
522 20 10 005	Volunteer Incentive Program	25,000.00	4,805.00	20,195.00	19.2%
522 20 10 006	Volunteer Fire Mobilization Pay	0.00	0.00	0.00	0.0%
522 20 10 099	Timeloss Payments (Disability)	0.00	0.00	0.00	0.0%
522 20 20 001	Labor & Industry	63,732.00	15,754.64	47,977.36	24.7%
522 20 20 002	LEOFF Retirement	30,123.00	15,049.93	15,073.07	50.0%
522 20 20 003	Medical/Dental	126,186.00	66,648.18	59,537.82	52.8%
522 20 20 004	Medicare	11,431.00	5,418.11	6,012.89	47.4%
522 20 20 005	PERS Retirement	22,547.00	8,121.36	14,425.64	36.0%
522 20 20 006	Social Security	1,550.00	648.79	901.21	41.9%
522 20 20 007	Unemployment Compensation	0.00	0.00	0.00	0.0%
522 20 20 008	BVFF Volunteer Disability - Reimbursable	0.00	0.00	0.00	0.0%
522 20 20 099	Payroll Clearing	0.00	83.64	(83.64)	0.0%
522 20 31 001	Misc Supplies	5,000.00	2,899.62	2,100.38	58.0%
522 20 31 002	Uniforms / Gear Issue	10,000.00	4,939.11	5,060.89	49.4%
522 20 32 001	Fuel	10,000.00	7,587.58	2,412.42	75.9%
522 20 35 001	Vehicle Parts	12,000.00	8,130.08	3,869.92	67.8%
522 20 35 002	Misc Small Tools/Equip	2,500.00	788.46	1,711.54	31.5%
522 20 35 003	Radio Equipment	2,500.00	261.82	2,238.18	10.5%
522 20 40 001	Dispatch / Local Support Svcs	3,377.00	1,604.76	1,772.24	47.5%
522 20 46 001	Pension & Relief	3,000.00	1,885.20	1,114.80	62.8%
522 20 48 001	Radio Repair/Maintenance	2,000.00	77.16	1,922.84	3.9%
522 20 48 002	Small Equip. Repair/Maintenance	3,000.00	1,027.48	1,972.52	34.2%
522 20 48 003	Vehicle Repair/Maintenance	2,000.00	0.00	2,000.00	0.0%
522 20 49 001	Misc Services	20,000.00	2,434.28	17,565.72	12.2%
220		1,144,275.00	517,017.36	627,257.64	45.2%
522 30 31 001	Fire Investigation Supplies	400.00	0.00	400.00	0.0%
522 30 31 002	Public Education Supplies	1,500.00	352.78	1,147.22	23.5%
522 30 49 001	Newsletter	0.00	0.00	0.00	0.0%
230		1,900.00	352.78	1,547.22	18.6%
522 40 31 001	Misc Supplies	3,500.00	396.40	3,103.60	11.3%
522 40 43 001	Training Lodging	3,000.00	1,600.55	1,399.45	53.4%

2022 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

Time: 10:23:48 Date: 07/13/2022

Page: 4

001 General Fund 651.100

Months: 01 To: 06

Expenditures		Amt Budgeted	Expenditures	Remaining	
520 FIRE					
522 40 43 002	Training Meals	3,000.00	2,902.53	97.47	96.8%
522 40 43 003	Travel Mileage	500.00	474.17	25.83	94.8%
522 40 43 004	Travel Registration / Fee	20,000.00	3,527.50	16,472.50	17.6%
522 40 49 001	Resident Tuition	15,000.00	0.00	15,000.00	0.0%
522 40 49 002	Union Tuition	5,000.00	0.00	5,000.00	0.0%
240		50,000.00	8,901.15	41,098.85	17.8%
522 50 31 001	Building Maintenance Supplies	4,000.00	1,038.92	2,961.08	26.0%
522 50 49 001	Building Maintenance Services	7,000.00	3,407.68	3,592.32	48.7%
250		11,000.00	4,446.60	6,553.40	40.4%
526 10 10 001	EMS Coordinator	0.00	0.00	0.00	0.0%
526 10 10 002	FF/Paramedic Salaries & Wages	923,395.00	480,011.37	443,383.63	52.0%
526 10 10 003	Volunteer Reimbursement	20,000.00	3,088.00	16,912.00	15.4%
526 10 10 099	Timeloss Payments (Disability)	0.00	0.00	0.00	0.0%
526 10 20 001	Labor & Industry	60,060.00	22,049.25	38,010.75	36.7%
526 10 20 002	LEOFF Retirement	48,940.00	24,892.93	24,047.07	50.9%
526 10 20 003	Medical/Dental	120,532.00	57,932.20	62,599.80	48.1%
526 10 20 004	Medicare	13,389.00	7,008.10	6,380.90	52.3%
526 10 20 005	PERS Retirement	0.00	0.00	0.00	0.0%
526 10 20 006	Social Security	1,240.00	191.46	1,048.54	15.4%
526 10 20 007	Unemployment Compensation	0.00	0.00	0.00	0.0%
526 10 31 001	Office & Operating Supplies	0.00	0.00	0.00	0.0%
526 10 41 001	Biohazard Disposal	650.00	175.84	474.16	27.1%
526 10 41 002	Controlled Substances Disposal	1,000.00	195.00	805.00	19.5%
610		1,189,206.00	595,544.15	593,661.85	50.1%
526 40 30 001	Supplies	6,000.00	255.73	5,744.27	4.3%
526 40 43 001	Travel Lodging	2,000.00	1,308.45	691.55	65.4%
526 40 43 002	Travel Meals	5,000.00	646.20	4,353.80	12.9%
526 40 43 003	Travel Mileage	500.00	77.00	423.00	15.4%
526 40 43 004	Travel Registration Fee	14,000.00	1,306.92	12,693.08	9.3%
526 40 43 005	OTEP	0.00	0.00	0.00	0.0%
640		27,500.00	3,594.30	23,905.70	13.1%
526 70 41 001	Ambulance Billing Services	30,000.00	17,026.41	12,973.59	56.8%
526 70 41 002	GEMT Services	30,000.00	1,347.86	28,652.14	4.5%
526 70 49 001	Ambulance Payment Refunds	2,000.00	0.00	2,000.00	0.0%
670		62,000.00	18,374.27	43,625.73	29.6%
526 80 31 001	Medical & Operating Supplies	48,000.00	30,782.41	17,217.59	64.1%
526 80 32 001	Fuel	40,000.00	19,614.19	20,385.81	49.0%
526 80 35 001	Vehicle Parts	10,000.00	3,872.84	6,127.16	38.7%
526 80 35 002	Misc Small Tools/Equip	1,200.00	0.00	1,200.00	0.0%
526 80 48 001	Medical Equip. Repairs & Maintenance	3,168.00	877.29	2,290.71	27.7%
526 80 48 002	Radio Repairs & Maintenance	0.00	0.00	0.00	0.0%
526 80 48 003	Vehicle Repairs & Maintenance	2,000.00	470.65	1,529.35	23.5%
526 80 51 001	Dispatch / Local Support Svcs	29,374.00	13,958.20	15,415.80	47.5%
680		133,742.00	69,575.58	64,166.42	52.0%

2022 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

Time: 10:23:48 Date: 07/13/2022

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001 General Fund 651.100

Months: 01 To: 06

Expenditures	Amt Budgeted	Expenditures	Remaining	
520 FIRE				
520 FIRE	3,613,138.00	1,640,978.89	1,972,159.11	45.4%
580 Non-Expenditures				
586 00 00 001 Timeloss Passthrough To Employee	0.00	0.00	0.00	0.0%
586 00 20 003 Timeloss Passthrough - Personnel Benefits	0.00	0.00	0.00	0.0%
580 Non-Expenditures	0.00	0.00	0.00	0.0%
591 22 71 001 Principal	51,500.00	0.00	51,500.00	0.0%
592 22 83 001 Interest	1,288.00	633.02	654.98	49.1%
594 22 60 001 Buildings	740,000.00	41,308.43	698,691.57	5.6%
594 22 60 002 Communication Equipment	5,100.00	0.00	5,100.00	0.0%
594 22 60 003 Office Equipment	6,000.00	5,401.81	598.19	90.0%
594 22 60 004 Equipment & Turnout Gear	32,726.00	37,012.43	(4,286.43)	113.1%
594 22 60 005 Fire Hose	5,000.00	0.00	5,000.00	0.0%
594 22 60 006 Misc Equipment	27,000.00	37,645.09	(10,645.09)	139.4%
594 22 60 007 SCBA Firefighting Equipment	0.00	0.00	0.00	0.0%
594 22 60 008 Engines	475,000.00	10,146.00	464,854.00	2.1%
594 26 60 001 Ambulance/Rechassis	0.00	0.00	0.00	0.0%
594 26 60 002 Misc Medical Equipment	98,000.00	61,926.93	36,073.07	63.2%
590	1,441,614.00	194,073.71	1,247,540.29	13.5%
Fund Expenditures:	5,054,752.00	1,835,052.60	3,219,699.40	36.3%
Fund Excess/(Deficit):	(1,093,902.00)	817,160.88		

2022 BUDGET POSITION TOTALS

PACIFIC COUNTY FIRE DISTRICT 1

Months: 01 To: 06

Time: 10:23:48 Date: 07/13/2022

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Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
001 General Fund 651.100	3,960,850.00	2,652,213.48	67.0%	5,054,752.00	1,835,052.60	36%
	3,960,850.00	2,652,213.48	67.0%	5,054,752.00	1,835,052.60	36.3%

CASH FLOW PROJECTION

[illegible]

PACIFIC COUNTY FIRE DISTRICT #1
HISTORICAL TAX COLLECTION TRENDS
2017 - PRESENT

	2017		2018		2019		2020		2021		2022	
TOTAL TAX BUDGETED	\$	2,210,200.00	\$	2,249,924.00	\$	2,296,130.00	\$	2,757,013.00	\$	3,035,560.00	\$	3,110,000.00
FIRE TAX BUDGETED	\$	1,657,600.00	\$	1,687,434.00	\$	1,722,088.00	\$	2,170,000.00	\$	2,245,560.00	\$	2,300,000.00
EMS TAX BUDGETED	\$	552,600.00	\$	562,490.00	\$	574,042.00	\$	587,013.00	\$	790,000.00	\$	810,000.00
	\$ COLLECTED	% COLLECTED	\$ COLLECTED	% COLLECTED	\$ COLLECTED	% COLLECTED	\$ COLLECTED	% COLLECTED	\$ COLLECTED	% COLLECTED	\$ COLLECTED	% COLLECTED
JANUARY	\$	12,953.67	\$	15,264.18	\$	15,055.66	\$	14,806.68	\$	57,833.99	\$	11,561.42
FEBRUARY	\$	179,805.67	\$	150,130.14	\$	197,746.44	\$	218,849.29	\$	268,566.94	\$	274,875.25
MARCH	\$	170,790.47	\$	206,534.01	\$	166,653.82	\$	205,647.93	\$	255,398.22	\$	262,111.69
APRIL	\$	728,399.75	\$	750,574.65	\$	848,309.28	\$	875,678.69	\$	1,098,617.96	\$	1,044,534.08
MAY	\$	254,673.35	\$	255,316.19	\$	206,894.94	\$	231,232.67	\$	188,351.31	\$	320,049.85
JUNE	\$	28,277.67	\$	25,798.97	\$	17,802.27	\$	121,915.61	\$	49,826.87	\$	36,160.22
JULY	\$	14,243.07	\$	13,357.18	\$	15,297.94	\$	46,281.87	\$	27,218.87	\$	
AUGUST	\$	20,189.40	\$	21,792.96	\$	19,593.62	\$	84,451.70	\$	70,417.73	\$	
SEPTEMBER	\$	38,344.75	\$	43,077.95	\$	52,981.76	\$	60,014.36	\$	61,937.13	\$	
OCTOBER	\$	609,385.19	\$	589,751.41	\$	609,623.36	\$	660,097.49	\$	702,388.68	\$	
NOVEMBER	\$	134,526.27	\$	156,400.40	\$	132,735.72	\$	211,520.52	\$	215,848.22	\$	
DECEMBER	\$	17,814.83	\$	15,106.15	\$	20,475.78	\$	32,635.83	\$	22,974.27	\$	
COLLECTION AS OF MAY:	\$	1,374,900.58	\$	1,403,618.14	\$	1,452,462.41	\$	1,676,130.87	\$	1,919,095.29	\$	1,949,272.51
		62.21%		62.59%		63.26%		60.80%		63.22%		62.69%
		99.96%		99.70%		100.31%		100.51%		99.48%		62.68%



**South Pacific County Professional
Firefighters IAFF Local #3999**

PO Box 120
Ocean Park, WA 98640

Fire Chief Brundage
26110 Ridge Ave
Ocean Park, WA 98640

RE: Intent to Negotiate

Dear Chief Brundage,

This letter is to serve as notice that the South Pacific County Professional Firefighters, IAFF Local #3999 is requesting to enter into negotiations regarding the collective bargaining agreement that is expiring on the 31st of December 2022.

We look forward to the negotiation process. We are optimistic for successful discussions to promote the recruitment and retention of our career personnel while maintaining financial responsibility for our fire district.

Respectfully,

A handwritten signature in black ink, appearing to read 'Mike DeConto', written over a horizontal line.

Mike DeConto
IAFF Local #3999 President

MACKENZIE.

AGREEMENT FOR PROFESSIONAL SERVICES Between Client and Mackenzie

This **AGREEMENT** is made as of the 20th day of May in the year 2022 (revised July 15, 2022), by and between the following parties, for services in connection with the Project identified below:

Client:	Pacific County Fire District 1 Chief Brundage PO Box 890 Ocean Park, WA 98640	Client's Point of Contact:	Jacob Brundage Fire Chief 360-665-4451 brundage@pcfd1.org
Mackenzie:	1515 SE Water Avenue, Suite 100 Portland, OR 97214	Mackenzie's Point of Contact:	Jeff Humphreys Principal 971-346-3769 jhumphreys@mcknze.com
		Mackenzie Project Number:	2220094.00
Project:	Pacific County Fire Ocean Park, WA Combined Station Feasibility Study		

Client and Mackenzie agree as follows:

1. BASIS OF DESIGN

1.1 Basis of design is as described in attached proposal, Exhibit A.

2. SCOPE OF SERVICES

2.1 The Scope of Services is as described in attached proposal, Exhibit A.

3. EXCLUSIONS

3.1 No services are included in this agreement other than those specifically set forth in the Scope of Services. In addition to any Exclusions outlined within the project proposal (if attached), items which are specifically excluded from the Scope of Services include, but are not limited to the following:

3.2 Expense/Billing



P 503.224.9560 • F 503.228.1285 • W MCKNZE.COM • RiverEast Center, 1515 SE Water Avenue, #100, Portland, OR 97214

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AGREEMENT FOR PROFESSIONAL SERVICES

Pacific County Fire

Project Number 2220094.00

May 20, 2022 (revised July 15, 2022)

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3.2.a Reimbursable expenses.

3.3 For additional exclusions related to the Scope of Services of our retained consultant(s), refer to their attached proposals.

4. TERMS AND CONDITIONS

- 4.1 This agreement is for the exclusive benefit of Client and Mackenzie. It does not create a contractual relationship with or a contractual benefit for any third party, including, without limitation, Contractors, Subcontractors, and their sureties.
- 4.2 Mackenzie may have consultants perform such portions of its services as it feels advisable in its professional opinion and discretion.
- 4.3 Mackenzie is entitled to rely on Client and Client's representatives, agents, or consultants providing information or services for Owner upon which Client relies in performing its services pursuant to this contract. Client will indemnify, defend, and hold Mackenzie harmless, to the extent allowed by law, from and against all claims arising from information supplied by or acts of Client and Client's representatives, agents, or consultants.
- 4.4 Mackenzie shall have no responsibility for the discovery, presence, handling, removal or disposal of or exposure of persons to hazardous materials in any form at the Project site, including, but not limited to asbestos, asbestos products, polychlorinated biphenyl (PCB) or other toxic substances, and Client shall hold Mackenzie and its consultants harmless from and indemnify and defend them from any liabilities and associated costs and expenses, including attorneys' fees, incurred as a result of the discovery, presence, handling, removal or failure to remove such substances.
- 4.5 If additional services are required beyond the Scope of Services, Mackenzie may provide such services upon Client's request, in accordance with a further Additional Services Agreement defining the additional Scope of Services and related fee.
- 4.6 All documents produced by Mackenzie under this agreement (the Documents), and the copyright therein are, and shall remain, the property of Mackenzie. Client shall have a nonexclusive license to use, copy, and reproduce the Documents only in connection with the construction, repair, maintenance, and occupancy of the Project. Such license shall not be transferable except with Mackenzie's written consent, and shall become irrevocable upon payment in full of all amounts due Mackenzie pursuant to this Agreement. Mackenzie shall not be responsible for changes made in the Documents by anyone other than Mackenzie, or for Client's use of the Documents without Mackenzie's participation. Client shall indemnify and defend Mackenzie from and against all claims, actions, liability, costs, and expenses, including attorneys' fees, incurred in connection therewith, arising out of such changes or such use.
- 4.7 If a Scope of Services has not been completed by twelve weeks from the notice to proceed, through no

AGREEMENT FOR PROFESSIONAL SERVICES

Pacific County Fire

Project Number 2220094.00

May 20, 2022 (revised July 15, 2022)

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fault of Mackenzie, fees for Mackenzie's services beyond that date shall be equitably adjusted. Should any dispute arise between the parties to this Contract, it is agreed that the dispute will be submitted to a mediator, agreed to and compensated equally by both parties, prior to commencement of arbitration or litigation. Mediation will be conducted in the county in which the project is located, unless both parties agree otherwise. Both parties agree to exercise their best efforts in good faith to resolve all disputes in mediation.

- 4.8 Should any dispute arise between the parties to this Contract, it is agreed that the dispute will be submitted to a mediator, agreed to and compensated equally by both parties, prior to commencement of arbitration or litigation. Mediation will be conducted in the city in which the project is located, unless both parties agree otherwise. Both parties agree to exercise their best efforts in good faith to resolve all disputes in mediation.
- 4.9 **IT IS EXPRESSLY AND UNEQUIVOCALLY UNDERSTOOD AND AGREED THAT THE LIABILITY OF MACKENZIE AND ITS EMPLOYEES AND AGENTS, INCLUDING LIABILITY UNDER ANY THEORY AND FROM WHATEVER CAUSE ARISING, INCLUDING BUT NOT LIMITED TO, NEGLIGENCE, PROFESSIONAL NEGLIGENCE, CONTRACT, WARRANTY, STATUTORY LIABILITY, AND ANY CONSEQUENCES OF THEREOF, INCLUDING DEFENSE COSTS, IS LIMITED TO, AND CANNOT EXCEED, THE ACTUAL AMOUNT OF FEES PAID TO AND RECEIVED BY MACKENZIE AT THE TIME OF AN ACTUAL CLAIM MADE AGAINST MACKENZIE ON THE PROJECT.**
- 4.10 Scope and fee are based on Client not hiring a third-party Client Representative to act on their behalf during any phase(s) of the Project. If a third-party representative is hired by the Client, Mackenzie reserves the right to estimate scope and fee impacts that will result in Additional Services.
- 4.11 The Client acknowledges that the parties are entering into this agreement during a national health emergency as a result of the COVID-19 pandemic and that this pandemic may impact the services provided by Mackenzie, including Mackenzie's ability to meet any agreed schedule. To the extent the COVID-19 pandemic or any state or federal order in connection with the pandemic adversely impacts the time and fees of Mackenzie's services, the Client agrees to negotiate potential adjustments to the fee and schedule.

5. PAYMENT

- 5.1 Contract Fee will be Lump Sum Fixed Fee of \$62,949. Any services performed beyond the scope of services set forth above shall be for additional fees.
- 5.2 Reimbursable costs are not included in the Contract Fee. Reimbursable costs for services accomplished by in-house personnel (printing, faxing, copying, mileage, etc.) will be billed at standard rates. Other reimbursable costs (outside printing, outside delivery services, rideshare vehicles, application-based transportation, photography, Federal Express, Express Mail, etc.) will be billed at cost plus 12%.
- 5.3 Consultants' fees are included in the Contract Fee. Consultants' fees will be billed at cost plus 12%.

AGREEMENT FOR PROFESSIONAL SERVICES

Pacific County Fire

Project Number 2220094.00

May 20, 2022 (revised July 15, 2022)

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- 5.4 If Client requires an assigned Purchase Order number on invoices, it is understood and agreed that the Purchase Order document is for your internal accounting purposes only, and shall in no way modify, add to, or delete any of the terms and conditions of this agreement.
- 5.5 All fees and costs are due 30 days after they are billed, and accrue service charges of 1.5% per month beginning 45 days from date of invoice. It is specifically understood that Mackenzie may cease providing services if accounts remain unpaid 45 days from date of invoice. It is agreed that Mackenzie will not be responsible for damages which arise from such cessation of services. If payment is not timely made, Client will reimburse Mackenzie for all costs or expenses reasonably incurred by Mackenzie in collecting sums due Mackenzie, including, without limitation, attorneys' fees.
- 5.6 If any sums remain due ninety (90) days past the billing date, Mackenzie may, by written notice to Client at its address above, cease services until arrangements for payment satisfactory to Mackenzie are made. Mackenzie shall not be liable for any damages of whatever nature arising from such cessation of services.

This **AGREEMENT** is entered into as of the day and year first written above between **Client** and **Mackenzie**.

CLIENT(Signature)

(Printed Name)

(Title)

(Date Executed)



MACKENZIE(Signature)

Jeffery Humphreys

(Printed Name)

Principal in Charge

(Title)

July 15, 2022

(Date Executed)

Enclosure(s): Exhibit A – Mackenzie Proposal dated May 16, 2022

c: Accounting Department
Adrienne Linton – Mackenzie

M.



May 16, 2022

Pacific County Fire District #1
Attention: Chief Brundage and Assistant Chief Weatherby
PO Box 890
Ocean Park, WA 98640

Re: **Pacific County Fire District #1**
Combined Station Feasibility Study
Project Number 2220094.00

Dear Chief Brundage and Assistant Chief Weatherby:

Thank you for meeting with Mackenzie to discuss development of a Needs Assessment for your Pacific County Fire District #1 ("Client"). We are looking forward to the opportunity to work with you and your staff on this project.

Mackenzie separates itself from other architecture/engineering firms through our multi-disciplined approach. Our professional staff of in-house Architects, Land Use Planners, Structural Engineers, and Civil Engineers all have specialized expertise in needs assessments for public projects, having completed projects for over 50 public agencies in the Northwest. Our specialized multi-disciplinary team is uniquely suited to provide a comprehensive service to our clients.

Mackenzie's integrated team of design professionals will provide architectural, planning, structural, and civil engineering services for the above project. In addition, Mackenzie will hire disciplines such as cost estimate consultants to complete the team. See attached proposal from our consultant (Attachment B). Our design team will consist of the following:

- Jeff Humphreys – Principal in Charge
- Adrienne Linton – Project Manager
- Thomas Peck – Project Designer
- Iris Wu – Architectural Designer
- David Linton – Structural Engineer
- Bob Frentress – Civil Engineer
- Michael Chen – Land Use Planner
- Steve Gunn – Cost Estimator

Our Basis of Design along with our detailed scope of services by task is as follows:

BASIS OF DESIGN

The following describes in detail the Basis of Design for this proposal.

1. Client-specific goals of the project are to review Pacific County Fire District #1 facility needs and identify the minimum property size requirements for a future combined station. The District's goal is to develop a concept design and forecast total project costs in pursuit of a bond measure for a combined station consolidating current facilities.



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2. The District has identified five (5) relevant sites that they are looking into acquiring for the future location of the combined facility. Of these five (5) sites, the District will prioritize and identify three (3) properties for the design team to review. Additional sites will be reviewed by the team for additional services.
3. We will evaluate three (3) selected properties for suitability for a new fire station. Evaluation will include utility availability and zoning limitations specifically addressing sewer/septic systems, stormwater, and property setbacks. The client will hire survey and sewer/septic system consultants to provide information to the design team to assess each site.
4. The main point of contact for the project will be Assistant Chief Brad Weatherby. Assistant Chief Weatherby will facilitate decision-making for the client. The Client core-team will be composed of:
 - A. Chief Jacob Brundage
 - B. Commissioner Long
 - C. District Secretary/Finance Director [REDACTED]
5. It is our understanding that the Pacific County Fire District #1 does not have any goals to go through a formal sustainability certification process but is interested in exploring energy saving strategies.
6. The Client has not specifically identified a budget for the project. The Client is hoping to identify what the total site development cost would be and, if full design services are selected, forecasting the total project cost.
7. Pacific County Fire District #1 currently operates out of Station 21-1, which consists of three (3) existing buildings on three (3) separate properties. The expectation is that the new facility will replace the three (3) existing buildings of Station 21-1.
 - A. Main Station – 26109 Ridge Avenue
 - B. Administration Office – 26110 Ridge Avenue
 - C. Maintenance Annex – 26003 R Street
8. The District does not have a specific timeline for the completion of the study, but they are anticipating using the outcome from the study to pursue a bond measure in 2023.

SCOPE OF SERVICES

Task 1 – Project Management and Startup

Time Duration: 20 weeks

1. Mackenzie will meet with key staff to kick off project services and define overall project goals, objectives, anticipated project budget, work scope, team roles/responsibilities, schedule, project milestones, and key stakeholders.
2. Ongoing project management will be provided throughout the duration of the professional services as defined herein. This includes email coordination or telephone phone conversations with team members and the Client to discuss current activities, ongoing action items, and next steps or upcoming action items for the Task.
3. Submit kick-off meeting minutes and project schedule to Client project team and the design team for review and approval.
4. Obtain Client approval to proceed to the next task.

Participants: Mackenzie and Client Core-Team

Deliverables: Meeting minutes and refined project schedule.

Task 2 – Programming and Workshops

Time Duration: 3 weeks

Upon review and written approval of meeting minutes from Kick-off meeting and project schedule from Task 1 above, Mackenzie will perform the following services:

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1. Mackenzie will meet with staff in workshops via a Teams video conference to gather information on space and program needs.
 - A. A questionnaire will be distributed to the client team before the workshops.
2. Mackenzie will meet once with all the divisions as one collective group in a workshop via a Teams video conference to discuss specific division space and operational needs. Our understanding is that there are up to five (5) divisions we will meet with; the divisions or groups are anticipated to include the following:
 - A. Fire and Rescue Staff
 - B. Training and Education Division
 - C. Administration Division
 - D. Maintenance Division
 - E. Community Risk Reduction Public Education Division
3. Mackenzie will develop a program based on the information gathered from the questionnaire responses and workshop. The program will include information on staffing and spacing needs for growth over current move-in and thirty (30) years of growth.
4. Mackenzie will meet once (1) with the Client core-team via a Teams video conference to review the draft program.
5. Refine draft program based on review comments received during meetings with the Client core-team.
6. Issue final draft program for review.
7. Incorporate comments received from the Client core-team into final draft program for final review/approval by Client.
8. Email revised final draft program to Client.
9. Obtain Client approval of final draft program to proceed to next task.

Participants: Mackenzie and Client Core-Team

Deliverables: Approved Space Needs Program

~~Task 3 – Facility Tours (Expanded)~~

~~Time Duration: 1 week~~

1. Upon conclusion of the programming task, Mackenzie with the client will identify up to three (3) recently completed local Facilities that contain similar programmatic requirements to tour with the client team.
2. During each tour, Mackenzie will photo document the project to identify aspects related to the proposed project that may inform decisions related to the operational needs and program of the project. The tours are estimated to occur over the course of one day.
3. Upon conclusion of tours, Mackenzie will re-review the final draft program with Client core-team to validate program from previous task or incorporate minor revisions based on observations during tours and discussion.
4. Obtain Client approval of revised program.

~~*Participants: Mackenzie and Client Core-Team*~~

~~*Deliverables: Photo documentation of tours, Approved Program*~~

Task 4– Site Selection/Evaluation

Time Duration: 1 week

Upon review and written approval of the Program, Mackenzie will perform the following services:

1. Work with Client to determine appropriate site evaluation criteria.

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2. Evaluate up to three (3) available sites with agreed upon criteria using aerial mapping, or the most current GIS Information (if available). For each site found, constraints (e.g. topography, natural resources, floodplain, etc.) will be analyzed to arrive at an effective net developable acreage.
3. Provide summary language of GIS mapping results for main report.
 - A. Create individual maps for each of the sites to evaluate existing site conditions using GIS and any other publicly available data/information (i.e., survey, arborist report, wetlands delineation, etc.).
 - B. For each site, review zoning and development code to determine development process(es).
 - C. From sites under consideration review and obtain client approval of selected site.
4. Mackenzie will provide a comparison matrix for each of the sites under consideration to measure a combination of site selection factors and criteria identified. Such criteria may include, but is not limited to, the following:
 - A. Location/Address
 - B. Tax Lot identification number
 - C. Site ownership(s)
 - D. Zone/Jurisdiction
 - E. Allowable Use and land use approval process(es)
 - F. Requirements of overlay zones or comprehensive corridor plans which may impact the project
 - G. Maximum lot coverage
 - H. Minimum landscape percentage
 - I. Slopes/Trees
 - J. Minimum/maximum parking ratio
 - K. Maximum building height/FAR
 - L. Building setbacks
 - M. Wetlands/sensitive areas
 - N. Traffic impact review as it pertains to access
 - O. Property availability (if information is available)
5. Mackenzie architecture professional staff will meet with Client via Teams conference call to present final findings.
6. Submit final maps, summaries and selection criteria matrices for Client's review and final site selection.
7. Obtain Client approval to proceed to next task.

Participants: Mackenzie and Client Core-Team

Deliverables: Maps of available sites, Summary of GIS mapped sites, Site Selection Summary Comparison Matrix

Task 5 – Architectural Site Test-Fit Plan

Time Duration: 3 weeks

1. Upon Client approval of the final program, develop an architectural site test-fit plan, for each of the subject sites, that illustrates site ingress, egress, and circulation to optimize operational flow with consideration for building and overall site needs.
 - A. The purpose of the architectural site test-fit plan will be to demonstrate how the building could be located on the site. The architectural site test-fit plan will show adjacency of major programmatic parts of the building to include the apparatus bay (with the individual bays identified), the living quarters (represented as a single volumetric area) and the administration area of the new facility (representing the major programmatic spaces of the admin area noted in the facility program).
2. Mackenzie will meet once (1) with the Client via a Teams video conference call to present the architectural site test-fit plans.
3. Revise architectural site test-fit plans as requested by Client during the meeting.

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4. Mackenzie will meet once (1) with the Client via a Teams video conference call to review the revised architectural site test-fit plans and obtain client approval for one (1) selected site.
5. Obtain Client approval to proceed to next task.

Participants: Mackenzie and Client Core-Team

Deliverables: Architectural Site Test-Fit Plans for each site

~~Task 6 – Conceptual Design (Expanded Services)~~

~~Time Duration: 6 weeks~~

1. Upon selection of a site and approval of an architectural site test-fit plan, Mackenzie will develop a conceptual site plan with additional detail and refinement that includes site ingress, egress, and site circulation to optimize operational flow with consideration for building and overall site needs.
2. Mackenzie will meet once (1) with staff via a Teams video conference to present one final conceptual site plan.
3. Create adjacency diagram and up to three (3) block diagrams that illustrate the sizes, spatial relationship, and proximities to other rooms/areas.
4. Mackenzie will meet with Client core-team to review the adjacency and block diagrams for feedback.
5. Revise adjacency and block diagrams as necessary based on feedback received from the Client during the meeting.
6. Upon Client approval of one (1) block diagram, develop concept floor plan describing the general building organization, layout, and footprint.
7. Obtain Client approval to proceed to next task.

Participants: Mackenzie and Client Core-Team

Deliverables: Adjacency diagram, block diagram, conceptual site plan, and exterior character rendering for the chosen Option

~~Task 7 – Visioning/Public Outreach (Expanded Services)~~

~~Time Duration: 8 weeks~~

1. Mackenzie will meet with stakeholder groups to discuss the massing and aesthetics of the building through a series of community meetings to solicit community input as noted below.
 - A. The first community meeting will be a visioning exercise. The Design Team will bring in precedent images of fire stations and other applicable buildings to solicit comments from the Client core-team and obtain their feedback.
 - B. Develop up to two (2) design options (perspective character rendering) that embrace the aesthetic preferences identified during the first meeting.
 - C. Review options with client prior to second community meeting via Teams video conference.
 - D. A second community meeting will be held to present up to two design schemes (perspective character rendering) and ask the stakeholder group to select one of the schemes.
 - E. Mackenzie will further refine the selected scheme, building on the discussion from the second meeting.
2. Obtain Client approval to proceed to next task.

Participants: Mackenzie, Client Core-Team, and Public

Deliverables: Precedent images and perspective character rendering

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~~Task 8 – Concept Design Finalization (Expanded Services)~~

~~Time Duration: 2 weeks~~

Upon approval of the selected scheme, Mackenzie will finalize the conceptual site plan, floor plan, and character rendering. This will be a collaborative process where the design team will work with Client core-team to refine the preferred scheme.

1. Mackenzie will meet with Client via Teams video conference to review assumptions for plumbing fixtures, mechanical systems, lighting and interior finishes, and any equipment.
2. Develop a Preliminary Project Description (PPD) documenting the decisions on materials, systems and equipment from previous meeting noted above.

~~Participants: Mackenzie and Client Core-Team~~

~~Deliverables: Conceptual design drawings for the selected scheme to include site plan, floor plan, character rendering, and Preliminary Project Description.~~

~~Task 9 – Project Cost Estimate (Expanded Services)~~

~~Time Duration: 4 weeks~~

1. Upon completion of Task 8, send site plan, floor plan, character rendering, and Preliminary Project Description to the cost estimator for developing construction cost estimate.
2. Forecast construction costs based on current market conditions, including contingencies and escalation factors for projected construction schedule.
3. Mackenzie will facilitate the forecasting of soft costs to include furniture, fixtures, and equipment (FF&E), permit fees, system development charges (SDC), and consultant fees, including contingencies and escalation factors.
4. Mackenzie will develop an anticipated overall project cost consisting of both hard and soft construction costs, which will be provided in a cost projection summary.

~~Participants: Mackenzie, Cost Estimator, and Client Core-Team~~

~~Deliverables: Cost projection summary and supporting detail~~

Task 10 – Final Report and Presentation of Findings

Time Duration: 3 weeks

1. Format documents from tasks into a final draft report. The final draft report will include the following sections.
 - A. Overview/Scope/Executive Summary
 - B. Existing Conditions Evaluation
 - C. Programming and Workshops
 - D. Facility Tours
 - E. Site Selection/Evaluation
 - F. Conceptual Design
 - G. Visioning/Public Outreach (if expanded services are selected)
 - H. Concept Design Finalization (if expanded services are selected)
 - I. Project Cost Estimate (if expanded services are selected)
 - J. Final Report and Presentation of Findings
 - K. Next Steps
2. Issue final draft report to Client core-team for review and comment. Receive one (1) copy of consolidated comments from Client core-team.
3. Incorporate comments from one review copy of final draft received from Client core-team into final report.
4. Issue final report in PDF format with three (3) printed record copies.
5. Mackenzie will prepare presentation and present findings from report to commissioners in person.

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Participants: Mackenzie and Client Core-Team

Deliverables: 8.5x11 bound report with major deliverables from each task noted above and supplemental text and graphics to summarize scope and efforts of this study, presentation to commissioners

FEE SUMMARY

Our fixed fees for the disciplines and related design services described above are as follows:

	<u>Base</u>	<u>Expanded</u>
Task 1 – Project Management and Startup:	\$8,679	\$0
Task 2 – Programming and Workshops:	\$7,184	\$0
Task 3 – Facility Tours:	\$0	\$5,673
Task 4 – Site Selection / Evaluation:	\$18,901	\$0
Task 5 – Architectural Site Test-Fit Plan:	\$16,644	\$0
Task 6 – Conceptual Design:	\$0	\$39,896
Task 7 – Visioning/Public Outreach:	\$0	\$49,898
Task 8 – Concept Design Finalization:	\$0	\$11,127
Task 9 – Project Cost Estimate:	\$0	\$8,758
Task 10 – Final Report and Presentation of Findings:	\$11,541	\$0
TOTAL FIXED FEE:	\$62,949	\$115,352

Reimbursable expenses (printing, copying deliveries, ride share vehicles, application-based transportation, mileage, etc.) are not included in the fee outlined above and will be invoiced at 1.12 times cost. Reimbursables are estimated to be \$1,400 and will not be exceeded without the Client's approval.

ASSUMPTIONS

Please review and notify Mackenzie if Client believes that any of the Assumptions listed here are either inaccurate or unreasonable prior to project commencement. Please also notify Mackenzie if any additional clarity is needed for the Client to fully understand these Assumptions. In addition to the scope of services outlined above, we have assumed the following:

1. Client-Provided Consultant Services

- 1.a. Mackenzie will rely on Client-provided existing facilities information for project, including but not limited to type of construction, building area, occupancy classification and other such parameters affecting design, construction documents, and permitting. In the event that no documentation is available, Mackenzie will utilize Geographic Information System (GIS) systems, Google Maps/street views, aerial photos and other publicly available information for site analysis unless additional information becomes available, such as electronic files of existing building(s), land survey (ALTA/Boundary/Topographic), wetlands delineation, geotechnical report, environmental report and/or any other reports and/or surveys that are available, and other studies and/or reports as may be necessary for completion of the project.
- 1.b. Client provided information such as topographic/boundary surveys, geotechnical reports, hazardous materials testing, and traffic studies should be obtained for the project site to better inform the design team for planned improvements. This work can be deferred to occur in a future project phase if desired.

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Mackenzie can assist in defining scope and provide recommendations for surveyors and engineers for the Client to hire directly either now or in a future phase of the project.

- 1.c. Scope and fee are based on Client not hiring a third party Client Representative to act on their behalf during any phase(s) of the project. If a third-party PM is hired by the Client, Mackenzie reserves the right to estimate scope and fee impacts that will result in additional services.

2. Scope of Service Acknowledgements

- 2.a. Mackenzie Scope of Service and fees are based on project phases running in sequential order without overlap, delay, pause, or project being put on hold for any reason between phases.
- 2.b. All meetings will occur virtually, unless specifically noted otherwise within the Scope of Services outlined above.
- 2.c. Fees are based on the estimated schedule duration as defined in phases above. If phase duration(s) are increased for any reason, we will need to assess and address those impacts in terms of scope, fee, and/or schedule as necessary via additional services.

3. Client and Jurisdiction Approvals

- 3.a. The Client will approve the Documents at the conclusion of each phase prior to proceeding with the next phase.
- 3.b. Any modifications to the design after approval may be subject to additional services, to be evaluated on a case-by-case basis.

4. Standard Design Items

- 4.a. Square footage calculations will be provided as required to confirm compliance with building and zoning code requirements only.

5. Expenses/Billing

- 5.a. Client is responsible for all fees paid to public bodies having jurisdiction over the project.

6. Mackenzie Consultant Services

- 6.a. For additional Assumptions related to the Scope of Services of our retained consultants, refer to their attached proposals.

7. Cost Forecasting Services

- 7.a. Cost forecasts are based on current market conditions. Escalation factors and contingencies have been included to project anticipated costs at the time of construction. Due to the unpredictable nature of the current market, escalation factors and contingencies should be evaluated for any extensions to the project schedule, beyond anticipated project timing, to ensure forecast is accurate for project.

EXCLUSIONS

In addition to any exclusions outlined within the proposal above, we have also excluded the following from our proposed scope of work.

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Please review and notify Mackenzie if Client believes that any of the Exclusions listed here are to be included in Mackenzie's scope of services prior to project commencement. Please also notify Mackenzie if any clarity is needed for the Client to fully understand these Exclusions. In addition to any Exclusions outlined within the proposal above, we have also excluded the following from our proposed scope of services. Although excluded from our services these may be required to be provided by Client for execution of the project.

1. **Client-Provided Consultant Services (these will be required for the project subsequent to this study)**
 - 1.a. Land survey, topographic survey, tree survey, or metes and bounds descriptions and related specifications.
 - 1.b. Geotechnical Engineering investigation/testing and related specifications.
 - 1.c. Hazardous materials investigation or mitigation.
 - 1.d. Coordination of Client-provided consultants not identified at the date of this proposal.
 - 1.e. Soils investigations/testing and related specifications.
2. **Land Use Process/Permitting**
 - 2.a. Appeals, variances, public hearings, land use approvals, conditional use reviews, or any required adjustments other than as specifically outlined within our scope of services above.
 - 2.b. Meetings with public agencies or other meetings other than those specifically identified in Scope of Services above.
 - 2.c. Environmental review such as DEQ, EPA, etc.
 - 2.d. Sensitive lands and/or wetlands delineation and/or mitigation design/approvals.
 - 2.e. Permitting and related coordination.
3. **Standard Design Items**
 - 3.a. Square footage calculations beyond those required to confirm compliance with building and zoning code requirements. (Calculation of gross, net, and rentable square footages, such as BOMA calculations, are not included.)
4. **Other Design Disciplines**
 - 4.a. Interior design, space planning and/or furniture selection.
 - 4.b. Traffic Engineering, Planning, or Analysis.
 - 4.c. Mechanical/Plumbing/Electrical engineering, design, or layout and related specifications.
 - 4.d. Fire Protection and/or Fire Alarm Engineering, Design, layout and/or Specifications.
5. **Unique Design Services**
 - 5.a. Off-site improvements (such as roads, half street improvements, and utilities).
6. **Graphics/BIM**
 - 6.a. Marketing materials.
 - 6.b. Presentation-level 3D renderings other than conceptual studies to describe design intent or as utilized as part of Mackenzie's design process unless specifically noted within our scope of services above.
7. **Expenses/Billing**
 - 7.a. Reimbursable expenses.
 - 7.b. Special billing requirements required by Client outside of Mackenzie's standard billing procedures.

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- 7.c. Building permit fees, design review fees, or any other fees paid to public bodies having jurisdiction over the project.
- 8. **Mackenzie Consultant Services**
 - 8.a. For additional exclusions related to the Scope of Services of our retained consultant(s), refer to their attached proposals.

It is our understanding the project will start on June 1, 2022. If the proposal is agreeable to you, we will prepare an Agreement for Professional Services for your review and approval. Please note that this proposal is valid for sixty (60) days.

We look forward to working with Pacific County Fire District #1 on this new project. If you need additional information or have any questions, please do not hesitate to call.

Sincerely,

Jeff Rhys Humphreys
Principal in Charge

Adrienne Linton
Project Manager

Enclosure(s): Attachment A – Reimbursable Rates Schedule
Attachment B – Construction Focus, Inc. Proposal Dated May 10, 2022

MACKENZIE.

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REIMBURSABLE CHARGES

Mackenzie will charge the following standard, cost-based rates for in-house reimbursable items listed below:

IN-HOUSE PRINTING

Scanning – Black & White

Small Format: \$0.25/sheet
(8-1/2 x 11 - 11 x 17)

Large Format: \$1.00/sheet
(Including Half Size)

Scanning – Color

Small Format: \$0.50/sheet
(8-1/2 x 11 - 11 x 17)

Large Format: \$3.00/sheet
(Including Half Size)

Printing/Copying – All Sizes

Black & White: \$0.21/sq. ft.
Full Color: \$4.00/sq. ft.

Fax

Local: \$1.00/sheet
Long distance: \$1.30/sheet

OTHER IN-HOUSE REIMBURSABLE ITEMS

Digital Photo Documentation

\$15.00/download

Check Generation Fee

\$25.00

Automobile Mileage

Billed according to IRS guidelines

Delivery Service

Fixed rates: \$7.75 to \$54.40
(depending on mileage)

Data Supplies

CD documentation: \$15.00
DVD documentation: \$30.00

Report Binder

Without tabs: \$3.00/book
With tabs: \$4.00/book

Foamcore:

\$4.25/sheet



May 10, 2022

Adrienne Linton
Mackenzie
1515 SE Water Avenue, Suite 100
Portland, OR 97214

Cost Estimating Fee Proposal

Project Name: Pacific County Fire: Facility Study

Project Description:

- Provide a Fire Station Site and Facility feasibility study for PCFD1 located in Ocean Park, WA.
- 6 sites will be evaluated. Cost estimating will be provided for only 1 site and one fire station building.

Services:

Conceptual Design: Provide one "Line Item" cost estimate

Inclusions:

- All work items typically included within a general contractor's scope: architectural, structural, civil, landscaping, mechanical & electrical work items.
- One round of revisions after the design team review.

Exclusions:

- Soft costs (including design fees, permits, testing, and SDC's).
- Modular office systems, cubicles, furniture, and furnishings.
- Work associated with modular or factory built structures (including foundations).
- Alternates, options, or phases
- Providing separate estimates for multiple project sites and/or phases.
- Estimate reconciliation with another cost estimating company, a general contractor, or a CMGC.
- Temporary relocation costs
- Hazardous materials abatement

Cost Estimating Fee Proposal: \$2,500.00
(two thousand five hundred dollars)

Billing Rates for additional work:

Chief Estimator	\$130.00/Hr
Estimator #3	\$120.00/Hr

Notes:

The cost estimate will be done in CSI Unifomat

Insurance:

Construction Focus, Inc. carries these types and levels of insurance:

- General liability: \$1MM/ea + \$2MM aggregate
- Automobile liability: \$1MM combined limit
- Professional liability: \$2MM/ea + \$4MM aggregate
- Umbrella liability: \$2MM/ea + \$2MM aggregate
- Worker's Compensation: \$1MM/ea + \$1MM limit

The company can provided higher levels of insurance coverage for an additional fee.

Schedule: After the client and Construction Focus, Inc. (CFI) agree to a starting date and after CFI has received all the relevant design documents, CFI will complete the cost estimate in 10 business days.

The CFI office will be lightly staffed and no estimating work will occur between December 22, 2022 and January 2, 2023.

This cost estimating fee proposal will remain valid for 90 days after submission. If any portion of this project is delayed for more than 6 months those delayed portions of the contract will be re-negotiated.

For each design phase Construction Focus will be supplied with all the relevant design documents at one time, before the cost estimating process begins. If information is supplied in phases the delivery of the cost estimate will be delayed accordingly and additional billing will be done on an hourly basis.

Respectfully submitted,
CONSTRUCTION FOCUS, INC.



By Steve Gunn, President

Accepted by:



Date:



COMMISSIONER'S MEETING AGENDA ITEM INFORMATION

MEETING DATE: 7/19/2022	
AGENDA ITEM (to be completed by the office):	New Business #1
SUBJECT: Volunteer Incentive Point Value	
REQUESTOR: District Secretary	
COST (including tax): Approximately \$3,750	
SUMMARY: <p>Per Policy 1204, the Board of Commissioners will determine the amount per volunteer incentive point annually. See attached Policy 1204, Page 3.</p> <p>Two quarters have been paid to date (\$4,805 total). The amount budgeted reflects four quarters plus the annual bonus. We can estimate, at this point, that we will pay approximately \$12,500 in volunteer incentive points in 2022. The 2022 budgeted amount for incentive points is \$25,000. See 2022 Budget Position Report.</p> <p>The program was changed to a per-point program in 2012, and the point value has not been increased since.</p> <p>According to the U.S. Bureau of Labor Statistics, the value of \$5.00 in 2012 is now equal to \$6.45 in 2022 (\$6.58 in Seattle). Increasing the volunteer incentive point amount to \$6.50 per point would account for inflation.</p> <p>This would increase our incentive point pay-out by approximately \$3,750 this year (based off of using \$12,500 of the budget) for a total of \$16,250.</p>	
RECOMMENDATION: <p>Recommend increasing the volunteer incentive program point value to at least \$6.50 per point.</p>	

**PACIFIC COUNTY FIRE DISTRICT 1
POLICY AND PROCEDURE MANUAL**

POLICIES - PERSONNEL - VOLUNTEERS

POL #1204

Subject: ESTABLISHING A VOLUNTEER REIMBURSEMENT PROGRAM

Effective Date: December 9, 1996

**Revised: December 18, 2012
November 10, 2015
August 27, 2019**

Page 1 of 8

Attachment: 1

This policy applies to all volunteer members of Pacific County Fire District 1.

1. Volunteers May Receive Expense Reimbursement For Services Performed

RCW 49.46.010 and RCW 49.46.065 provide in part that a local government entity may provide its volunteers a nominal amount of compensation per unit of voluntary service rendered as reimbursement for normally incurred expenses without creating an employer-employee relationship for the purpose of minimum wage law.

The District, in order to avoid the cumbersome record keeping requirements needed to reimburse volunteers for actual expenses incurred in the performance of duty to the department, adopts the attached "Expense Reimbursement Schedule" for reimbursing volunteers.

2. The District Is Dependent Upon Services Received From Its Volunteers To Maintain A Financially Sound Department

The District recognizes that the operation of the department is dependent upon services received from its volunteers in order to maintain a financially sound department. The purpose of the reimbursement program is to stimulate participation by volunteers in fulfilling the functions of the District and to maintain a high level of active, motivated, well-trained members. The District recognizes that in rendering such service, the volunteers will incur expenses in the following areas:

Transportation: Automobile expenses incurred in traveling to and from emergency responses, drills, educational meetings, seminars, stand-by duty, and station visits for familiarization with the equipment and facilities. The actual expenses incurred may include vehicle depreciation, gas, oil, lubrication, licensing, and insurance, maintenance, tires, batteries and traction devices.

Clothing Expenses: While the District does provide protective outer clothing, helmets and boots for emergency situations, it does not provide underclothing, socks, shoes, street clothes, and coats that are used by the volunteer when attending classes, traveling to and from emergencies, drills, sleeper duty and stand-by duty. This clothing, supplied by the

Volunteer, is subject to additional wear and tear, damage, fire, and staining when used by the volunteer during emergency and non-emergency service to the District and community. The volunteer must pay for the cleaning, laundering, repair and replacement of such clothing.

Food and Meals: Volunteers, out of necessity, must buy meals and food to bring to the station while on sleeper duty or to consume en route home from an emergency. This is food that would not normally be purchased, if it were not for the service to the department, and is in addition to the food regularly purchased by the volunteer and his or her family.

Home Utility Expense: When a volunteer returns to his or her home after a drill or particularly after a response, the volunteer incurs additional home utility expenses for showers, heat, lights and water. The volunteer also incurs additional home utility costs when studying, learning and reviewing District operating procedures and rules and regulations.

3. **Documenting Out-Of-Pocket Expenses Is Difficult**

The District recognizes that the logistics of documenting out-of-pocket expenses is difficult. To require each volunteer to record these expenses, and to require the District to consolidate and compile the records would be impractical and unreasonable, if not impossible. The intent and purpose of the reimbursement method is to create a practical method of reimbursing expenses without creating an impractical record keeping system.

4. **All Volunteer Members May Participate**

All volunteer members of the District may participate in the reimbursement program from the date they are accepted as a member of the department.

Paid personnel may participate in the program when they are not on duty and as long as the services they are performing are not the same type of services which the individual is employed to perform for the District per the Fair Labor Standards Act (FLSA).

Resident Volunteers may participate in the program; however, they will not receive points while on duty as an intern.

Commissioners who serve as volunteers may participate in this expense reimbursement program pursuant to the September 18, 2002 Attorney General Memorandum interpreting RCW 52.14.010 (copy attached).

Cadets are not eligible to participate in the incentive program.

5. A Designated Amount Will Be Contributed To The Reimbursement Account Annually By the Board of Fire Commissioners

The Board of Fire Commissioners will determine annually the amount of nominal pay per point of voluntary service.

6. Points Will Be Tallied and Posted Monthly and Quarterly

Incentive points will be awarded for call response, training, and involvement in other District activities according to the attached Expense Reimbursement Schedule.

It shall be each volunteer's responsibility to turn in a list by the 5th of each month, for the previous month's activities and responses. Points will be posted by the tenth of each month.

7. Reimbursement Funds Will Be Disbursed Quarterly

Incentive checks will be issued after the regular commissioners' meeting in April, July, October, and January for the previous three month time period. Incentive checks issued in October will also include the annual payment of additional points earned for Longevity, Rank, and Certification.

For program purposes, the Incentive Point Year begins in October and ends in September.

8. Volunteers Must Meet Minimum Requirements To Qualify For Reimbursement

To qualify for quarterly reimbursement:

- Fire and EMS Volunteers must respond to a minimum of six (6) incidents and attend a minimum of ten (10) hours of training during each quarter.
- Support Volunteers must attend one (1) support division meeting, and two (2) non-emergency or emergency functions per quarter.

To qualify for annual additional points:

- Fire and EMS Volunteers must respond to 24 incidents and attend 40 hours of training during the Incentive Point Year.
- Support Volunteers must attend four (4) Support Division Meetings, and eight (8) non-emergency or emergency functions per quarter.

9. Payment Is Considered A Reimbursement And Must Be Reported On A W-2 Form

Because the method of payment is considered a reimbursement expense, it must be reported on a W-2 form and will be considered taxable income to the volunteer. Federal withholding in the amount of twenty-percent (20%) and the volunteer's portion of social

security and Medicare at the current rate will be deducted from the reimbursement expense payments.

10. **The Volunteer Reimbursement Program May Be Changed, Amended Or Discontinued At Any Time By The Board of Fire Commissioners**

The Board of Fire Commissioners may change, amend or discontinue the volunteer reimbursement program at any time. Any changes to the program will become effective immediately in accordance with Policy #201 – Adopting Policies.

Approved by:

Fred H. Hill, Commissioner

Dennis A. Long, Commissioner

Thomas L. Downer, Commissioner

Attest: _____
 District Secretary

Date Signed: _____

EXPENSE REIMBURSEMENT SCHEDULE

TRAINING COURSES – Courses of study, which are pre-approved by the Fire Chief or designee. A certificate or proof of attendance confirming participation and the number of hours will be required for credit. Training could include, but not be limited to: training burns, pump operator classes, EVIP classes, and out-of-district classes.

- 2 points for any training up to four (4) hours in duration
- 3 points for any training 4-6 hours in duration
- 4 points for any training in excess of 6 hours

Note: EVIP certification requires ten (10) hours of drive time following initial class and rodeo. Point credit will be given for EVIP drive time as if it were a full day class and will be equal to 4 points of credit.

DISTRICT TRAINING DRILLS – This includes weekly District training drills. Volunteers must have appropriate gear required for the training, must be in attendance for the entire drill, and must sign in on the attendance sheet or be signed in by an officer in order to receive credit. Volunteers, who attend OTEP classes offered by another agency in lieu of attending the District's monthly OTEP class, will receive point credit in this category.

- 2 points for each drill attended

COURSE INSTRUCTION – Volunteers who conduct a training drill or teach a class which has been scheduled and authorized by the Fire Chief or designee will receive point credit as follows. More than one person may be reimbursed for instructing each course with the Fire Chief's or his designee's approval. This does not include courses compensated from other sources.

- 2 points for preparation before instruction of each class
- 2 points for ½ day classes (less than 6 hours in length) per day
- 4 points for classes exceeding 6 hours in length per day

FIRE SCIENCE COLLEGE COURSES – Fire science courses of study at the college level, which have been pre-approved by the Fire Chief or his designee.

- 10 points per credit

MEETINGS – Personnel attending District related meetings authorized and approved by the Fire Chief will receive two (2) points per meeting. These meetings include, but are not limited to officer meetings and safety committee.

RESPONSES – Response points will be given as follows. A minimum of six (6) quarterly response points are required in order to qualify.

Note: Volunteers will not receive credit when responding outside of the Fire District boundaries as defined for fire services; unless requested under the guidelines of mutual-aid agreements or for second alarm tones for additional resources or personnel.

- A. **Fire Calls** – Volunteers must report to either incident location or assigned station with appropriate gear and must remain present until the incident commander secures the station or scene. Fire calls include burning complaints.

1 point per fire call

- An additional 3 points (total of 4 points) will be given for scene duration in excess of one (1) hour, for members who remain on scene or standby
- An additional 6 points (total of 7 points) will be given for scene duration in excess of two (2) hours, for members who remain on scene or standby

- B. **Fire Investigations** - Personnel participating in a fire investigation as part of the Fire Investigation Team will receive response points if they respond, as well as points for the actual fire investigation as follows:

3 points per investigation

2 points for report preparation (these points will be shared if more than one person completes the report)

Note: Points for fire investigations/reports will be recorded in the non-scheduled activity category.

- C. **Emergency Medical Service (EMS) Calls** – Volunteers must report to either incident location or assigned station, with appropriate gear and must remain present until the incident commander secures the station or scene. EMS calls include aid calls, surf recovery calls, and motor vehicle collision (MVC) calls.

1 point per call

- An additional 2 points (total of 3 points) will be given for transporting to a South Pacific County facility.
- An additional 2 points (total of 3 points) will be given for an incident for scene duration in excess of two (2) hours

Volunteers who serve as an ambulance driver for out of town transfers will be compensated per Policy #410, "Establishing Standards for Ambulance Drivers".

D. Emergency Standby

- Volunteers who respond to a station and standby during an incident shall receive 1 point for responding to the station and standing by.
- If another call is received and the volunteer responds to the call from the station, they shall be awarded points according to A. or C. above, or
- If another call is received and the volunteer remains at the station, the time is not considered a second response, but is part of the initial response.
- Volunteers who respond to a Code 3 callback will receive a point when they remain at the station until relieved by the Incident Commander or officer in charge.

While on standby, volunteer does not receive credit for a response originating out of another staffed station, unless the volunteer responds to the call.

In the above cases, the standby must be reported as incident standby. Standby time at a station for any other reason must be reported as assigned non-emergency standby and points will be awarded per "Assigned Non-Emergency Activities" as defined below.

DUTY SHIFT – Volunteer Duty Shift Volunteers working a duty shift will be compensated in accordance with POL #1210 "Providing Opportunities for Volunteer Duty Shifts." Volunteers shall also receive incentive points for their direct participation in any calls and/or training during their shift.

ASSIGNED NON-EMERGENCY ACTIVITIES

The Chief or his designee will award points for the following activities as approved. Such activities could include, but are not limited to truck maintenance, building maintenance, equipment maintenance, repairs, public assistance, public education, fire watch, fire standby, scene security, parades, etc. as approved by the Fire Chief or his designee.

- 2 points for any activity up to four (4) hours in duration
- 3 points for any activity 4-6 hours in duration
- 4 points for any activity in excess of 6 hours

SPECIAL EVENTS/FESTIVALS

Incentive points will be awarded for representing the District at special events or festivals. These event/festivals include Rod Run, Jazz and Oyster Festival, Garlic Festival, rodeos, and any special event or festival as approved by the Chief.

- 4 points for any activity up to four (4) hours in duration
- 6 points for any activity 4-6 hours in duration
- 8 points for any activity in excess of 6 hours

LONGEVITY

Longevity points will be given annually according to the following schedule.

5 – 9 years --	5 points
10 – 14 years --	10 points
15 – 19 years --	15 points
20 years and over --	20 points

RANK – Officers will be awarded points on the basis of a single category. Credit will also be given for attendance at monthly officer meetings.

Battalion Chief	-	5 points per month (a month is equal to 15 days or more)
Captain	-	4 points per month
Lieutenant	-	3 points per month

CERTIFICATION LEVEL

Points in this category are based upon successful completion or retained certification during the year. Exception: EMTs and above are not credited additionally as First Responders.

Paramedic	20 points
Emergency Medical Technician (EMT)	10 points
First Responder	4 points
IFSAC Fire Service Instructor 1	4 points
IFSAC Fire Service Instructor 2	4 points
IFSAC Evaluator	4 points
Emergency Vehicle Accident Prevention (EVAP) Instructor	4 points
Basic Life Support (BLS) Evaluator	4 points
CPR/First Aid Instructor	4 points
IFSAC Fire Investigator	4 points
IFSAC Firefighter 1	4 points
IFSAC Firefighter 2	4 points
IFSAC Fire Officer 1	4 points
IFSAC Hazardous Materials Operation	4 points
Wildland Firefighter 2	4 points
Wildland Firefighter 1	4 points

2022 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

Time: 12:44:34 Date: 07/13/2022

Page: 1

001 General Fund 651.100

01/01/2022 To: 12/31/2022

Expenditures		Amt Budgeted	Expenditures	Remaining	
520 FIRE					
522 20 10 005	Volunteer Incentive Program	25,000.00	4,805.00	20,195.00	19.2%
220		25,000.00	4,805.00	20,195.00	19.2%
520 FIRE		25,000.00	4,805.00	20,195.00	19.2%
Fund Expenditures:		25,000.00	4,805.00	20,195.00	19.2%
Fund Excess/(Deficit):		(25,000.00)	(4,805.00)		

Inflation Rate between 2012-2022 | Inflation Calculator

Value of \$5 from 2012 to 2022

\$5 in 2012 is equivalent in purchasing power to about \$6.45 today, an increase of \$1.45 over 10 years. The dollar had an average inflation rate of 2.58% per year between 2012 and today, producing a cumulative price increase of 29.06%.

This means that today's prices are 1.29 times higher than average prices since 2012, according to the Bureau of Labor Statistics consumer price index. A dollar today only buys 77.519% of what it could buy back then.

The inflation rate in 2012 was 2.07%. The current inflation rate compared to last year is now 9.06%. If this number holds, \$5 today will be equivalent in buying power to \$5.45 next year. The [current inflation rate](#) page gives more detail on the latest inflation rates.

Contents

1. [Overview](#)
2. [Buying Power of \\$5](#)
3. [Inflation by City / Country](#)
4. [Inflation by Spending Category](#)
5. [Formulas & How to Calculate](#)
6. [Alternate Measurements](#)
7. [Comparison to S&P 500 Index](#)
8. [Data Source](#)

Inflation from 2012 to 2022

Cumulative price change	29.06%
Average inflation rate	2.58%
Converted amount (\$5 base)	\$6.45
Price difference (\$5 base)	\$1.45
CPI in 2012	229.594
CPI in 2022	296.311
Inflation in 2012	2.07%
Inflation in 2022	9.06%
\$5 in 2012	\$6.45 in 2022

Inflation Rate in Seattle between 2012-2022

Prices in Seattle, 2012-2022 (\$5)

According to the U.S. Bureau of Labor Statistics, prices in Seattle, Washington are 31.69% higher in 2022 versus 2012 (a \$1.58 difference in value).

Between 2012 and 2022: Seattle experienced an average inflation rate of 2.79% per year. This rate of change indicates significant inflation. In other words, \$5 in Seattle in the year 2012 would cost \$6.58 in 2022 for an equivalent purchase. Compared to the overall inflation rate of 2.30% during this same period, inflation in Seattle was higher.

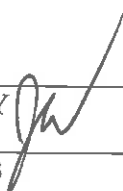
In the year 2012: Pricing changed by 2.62%, which is below the average yearly change in Seattle during the 2012-2022 time period. Compared to inflation for all items in 2012 (2.07%), inflation in Seattle was higher.

Price Inflation in Seattle, Washington since 1914

Consumer Price Index, U.S. Bureau of Labor Statistics



**COMMISSIONER'S MEETING
AGENDA ITEM INFORMATION**

MEETING DATE: July 19, 2022	
AGENDA ITEM (to be completed by the office):	NEW BUSINESS # <u>2</u>
SUBJECT: ICOM Portable Radios	
REQUESTOR: AC WEATHERBY 	
COST (including tax): \$12,940.33	
SUMMARY: In 2011, PCFD1 purchased 20 portable ICOM radios for emergency operations. After 10 years of use we are incurring increased maintenance costs and radio failures. Two radios have failed completely and are deemed un-repairable by the manufacturer, three radios are currently out for repair. Several radios need in house maintenance for loose missing knobs and clips. Purchasing a limited amount of new radios now will buy the District time to complete the radio study and apply for a broader regional radio solution to include mobile and base radios. Proposal: Purchase 10 new portable radios with chargers and distribute to Command and Officer staff. Command and officer staff will turn in their issued radio for repair and resupply the line staff radio banks.	
RECOMMENDATION: I recommend purchasing the ICOM radios and chargers from ICOM under the NASPO nationwide contract for \$12,940.33.	



Icom America Inc.
12421 Willows Road NE
Kirkland WA 98034

Phone: (425) 454-8155
Fax: (425) 454-1509

QUOTE

Quote Number	SQ 51877 000
Date	7/11/2022
Customer	51209
Branch / Plant	165
Salesperson	Alster Communications - Thad Parker
Page	1

51209 **SOLD TO** Pacific County Fire Dist. #1
PO Box 890
Ocean Park WA 98640

71786 **SHIP TO** Pacific County Fire Dist. #1
26110 Ridge Ave
Ocean Park WA 98640

Order Date	Customer PO	Ship Via	Notes
3/4/2022	Estimate 1	FedEx Ground	

Line	Item	Description	Quantity	Availability	Unit Price	Ext. Price
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THANK YOU FOR YOUR VALUED INTEREST IN ICOM'S QUALITY LINE OF PRODUCTS!

QUOTATION: Valid for 30 days after date of issuance.

QUOTATION: Valid for 90 days after date of issuance for State, Local and Federal Clients

STOCK: Equipment on hand is not guaranteed; ETA's will be provided ARO.

EXPORT ASSISTANCE: REFER TO E.A.R. FOR SUPPORT VISIT: <https://www.bis.doc.gov/>

NASPO NATIONWIDE CONTRACT

EFFECTIVE DATES: 07/01/2021 - 12/31/2026

CONTRACT NUMBER: 00318

EQUIPMENT: LANDMOBILE (PORTABLES, MOBILES, REPEATERS & ACCESSORIES)

FOB DESTINATION (SURFACE)

DELIVERY: WITHIN 30-60 DAYS FROM RECEIPT OF ORDER

LARGER PURCHASES: DELIVERY 90-120 DAYS ARO.

PAYMENT TERMS: 2% 20, N30(OAC)

CREDIT CARDS ACCEPTED: VISA, MC, AMEX (CASH DISCOUNT N/A TO CREDIT CARD ORDERS)

QUOTATIONS: VALID FOR 90 DAYS AFTER ISSUANCE

1.000	F9011S 25 Japan	136-174 P25 conv. portable 6W	10	In Stock	1,071.00	10,710.00
2.000	BC119NS 11 Japan	Rapid charger w/AD110+BC123SA	10	Not In Stock	66.50	665.00
3.000	HM184H Japan	Waterproof IP67 speaker mic	5	Not In Stock	82.60	413.00
5.000	OPC1862 Japan	14-pin to USB cloning cable	1	Not In Stock	132.30	132.30
6.000	CSF9010/F9510 United States	F9011/9511 prog software	1	In Stock	50.40	50.40



Icom America Inc.
12421 Willows Road NE
Kirkland WA 98034

Phone: (425) 454-8155
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26110 Ridge Ave
Ocean Park WA 98640

Order Date	Customer PO	Ship Via	Notes
3/4/2022	Estimate 1	FedEx Ground	

Line	Item	Description	Quantity	Availability	Unit Price	Ext. Price
7.000	ENABLE 25KHZ United States	ENABLE 25KHZ in the Radio	10	In Stock	0.00	0.00

Sales Tax 969.63

TOTAL AMOUNT 12,940.33 USD

This quote is FOB Destination

ICOM

VHF & UHF P25 CONVENTIONAL & TRUNKED TRANSCEIVERS

IC-F9011T

VHF transceiver with full keypad

IC-F9011S

VHF transceiver with simple keypad

IC-F9011B

VHF transceiver without LCD and front keypad

IC-F9021T

UHF transceiver with full keypad

IC-F9021S

UHF transceiver with simple keypad

IC-F9021B

UHF transceiver without LCD and front keypad

Featured for the First Responder!



512 Channels/
128 Zones

P25 Conventional
& Trunking

AES/DES
Encryption (Option)

Enhanced
Vocoder Ready

6 W Output
Power

IP67
Dust & Waterproof

Full Dot-matrix
LCD*

4-way Cross
Keypad*

*IC-F9011T/S only.



IP67



DIGITAL

**Ready for: P25 conventional,
P25 trunking and
analog conventional.
All in one radio!**



VHF & UHF P25 CONVENTIONAL & TRUNKED TRANSCEIVERS

IC-F9011T

VHF transceiver with full keypad

IC-F9011S

VHF transceiver with simple keypad

IC-F9011B

VHF transceiver without LCD and front keypad

IC-F9021T

UHF transceiver with full keypad

IC-F9021S

UHF transceiver with simple keypad

IC-F9021B

UHF transceiver without LCD and front keypad

P25 Conventional & Trunking Features



P25 Conventional and Trunking

The IC-F9011 series has P25 conventional and trunking capabilities as standard. You can assign individual channels to analog conventional, P25 conventional or P25 trunking, all within one radio.

Interoperability

The IC-F9011 series conforms to the standard specifications for TIA/EIA TSB-102, CAAB, Digital C4FM Transceiver Performance Recommendations and provides interoperability with other brand P25 equipment for public safety applications.

Digital/Analog mixed mode operation

The mixed mode operation allows you to detect and receive both analog FM and P25 digital modes and to transmit either mode depending on programming.

Individual ID and talkgroup ID

The IC-F9011T/S and IC-F9021T/S have a 100 individual ID and 250 talkgroup ID memories. Use the display to visually select the person or group you're going to call.

Optional AES/DES encryption

The IC-F9011 series provides AES and/or DES encryption for secure conversation with the optional UT-125 AES/DES encryption unit or UT-128 DES encryption unit. Versions certified to FIPS 140-2 Level 1 for AES encryption are available.

Enhanced vocoder ready

Using the DVSI's AMBE+2™ vocoder, the IC-F9011 series is enhanced vocoder ready.

OTAR (Over-the-Air-Rekeying)

The IC-F9011 series supports P25 OTAR for changing encryption keys over the air.

4-way navigation cross keypad

The 4-way cross keypad* on the front panel provides an intuitive user interface.

* IC-F9011T/S and IC-F9021T/S only.

Encryption button and 3-position zone select switch

On the top of the radio, there is a toggle switch to turn the encryption on or off* and the 3 position switch allows you to quickly select an operating zone*.

* According to the programming setting.

Large dot-matrix display

The IC-F9011T/S and F9021T/S have a large dot-matrix display to show various operating status at a glance. At the bottom line of the display, the key indicator shows the assigned functions to the [I], [II] and [III] buttons for more efficient operation.



Internal clock setting example

Slim dimensions

At only 41.8 mm (1.65 in) thick, the IC-F9011 series is designed as a solid and ergonomic shape that will fit comfortably in your hand.

6 W RF output power

The IC-F9011T/S/B provides 6 W* of high output power. The supplied 3040 mAh (typ.) Li-Ion battery pack, BP-254, provides 9 hours* of operating time.

* 5 W for IC-F9021T/S/B. Typical operation with Tx: Rx: standby=5:5:90.

1000 mW audio output power

The built-in BTL amplifier doubles the audio output power and delivers loud audio to receive all calls under noisy environments. In addition, even when using an optional speaker microphone, the BTL amplifier output is also available from the external accessory connector which increases the audio output via the microphone.

IP67 dust-tight and waterproof protection

The IC-F9011 series has dust-tight and waterproof protection equivalent to IP67 and is tested to demanding MIL-STD 810 requirements. IP67 waterproof protection means the IC-F9011 series can be submerged in 1 meter of water for 30 minutes. The radio can withstand rugged use even under harsh weather conditions.

14-pin accessory connector

The new 14-pin accessory connector enhances the IC-F9011 series performance and capabilities. It has reserved pins for programmable key inputs.



Tactical group function

The tactical group function allows you to copy memory channels to the tactical zone

and temporarily regroup memory channels. Using the optional zone copy cable, memory channels in the tactical zone can be transferred from a master radio to other radios.

Abundant scanning settings

The dual priority scan monitors two primary channels alternately, while scanning other channels. The mode dependent scan function automatically changes the scan list according to the operating channel. The talk back function with timer beep, TX channel and cancel channel settings allow you to preset the transmission channel when you push the PTT button during scanning operation or cancel the scanning.

Optional Man Down unit

With the optional Man Down unit, UT-124R, the IC-F9011 series automatically sends an emergency signal when the radio is left in a horizontal position for a preset time.

Other features

- Wide frequency coverage
- 512 channels/128 zones
- Built-in audio compander*¹
- Built-in inversion type voice scrambler*¹
- VOX function for hands-free operation
- Optional waterproof speaker microphone, HM-184
- Talk around function
- CTCSS and DTCSS encoder and decoder*¹
- DTMF autodial*¹
- 2-Tone encoder and decoder*¹ and MDC 1200 compatible*¹

*¹ Analog mode only

SPECIFICATIONS

		IC-F9011T/S/B	IC-F9021T/S/B
GENERAL			
Frequency coverage	136–174 MHz	380–470 MHz 400–470 MHz 450–520 MHz	
Number of channels	Max. 512 channels/128 zones		
Type of emission	16K0F3E, 11K0F3E, 8K10F1E/F1D		
Channel spacing	12.5/15/30 kHz	12.5/25 kHz	
Power supply requirement	7.2 V DC nominal		
Current drain (approx.)			
Tx High	2.2 A (at 6 W)	2.1 A (at 5 W)	
Rx Max. audio	800 mA (Backlight off)	800 mA (Backlight off)	
Stand-by	300 mA (Backlight off)	300 mA (Backlight off)	
Antenna Impedance	50 Ω		
Operating temperature range	–30 °C to +60 °C; –22 °F to +140 °F		
Dimensions (W × H × D)	58.6 × 167 × 41.8 mm; 2.3 × 6.6 × 1.7 in		
(Projections not included)	(With BP-254)		
Weight (approx.)	533 g; 1.17 lb (With BP-254)		
TRANSMITTER			
Output power	6 W, 2 W, 1 W (HI, L2, L1)	5 W, 2 W, 1 W (HI, L2, L1)	
Max. frequency deviation	±5.0/2.5 kHz (Wide/narrow)		
Maximum pattern	±2.85 kHz (Digital)		
Frequency stability	±1.0 ppm		
Spurious emissions	75 dB typ.	80 dB typ.	
FM Hum and noise	45/40 dB typ. (Wide/narrow)		
Audio harmonic distortion	2% typ. (40% deviation)		
Ext. microphone connector	14-pin multi-connector/2.2 kΩ		
RECEIVER			
Sensitivity (Analog)	0.25 μV typ. (at 12 dB SINAD)		
(Digital)	0.30 μV typ. (at 5% BER)		
Adjacent channel selectivity			
(TIA/EIA-603B)	75/48 dB typ. (W/N)	75/50 dB typ. (W/N)	
(TIA/EIA-603)	80/70 dB typ. (W/N)	76/70 dB typ. (W/N)	
(digital)	60 dB typ.	60 dB typ.	
Spurious response	80 dB typ.		
Intermodulation	75 dB typ.		
Hum and noise	50/45 dB typ. (W/N)	50/44 dB typ. (W/N)	
Audio output power	1000 mW typ. (at 10% distortion with an 8 Ω load)		
Ext. speaker connector	14-pin multi-connector/8 Ω		

Measurements made in accordance with TIA/EIA-102 (Digital), TIA/EIA-603B (Wide/narrow).
All stated specifications are subject to change without notice or obligation.
* 25 kHz bandwidth is no longer available for FCC Part 90 licenses for USA versions. Ask your dealer if you need 25 kHz bandwidth.

Applicable U.S. Military Specifications & IP Rating

Standard	Method	Procedure
Low Pressure	500.5	I, II
High Temperature	501.5	I, II
Low Temperature	502.5	I, II
Temperature Shock	503.5	I-C
Solar Radiation	505.5	I
Rain Blowing/Drip	506.5	I, III
Humidity	507.5	II
Salt Fog	508.5	—
Dust Blowing	510.5	I
Immersion	512.5	I
Vibration	514.6	I
Shock	516.6	I, IV

Also meets equivalent MIL-STD-810-C, -D, -E and -F.

Ingress Protection Standard (IC-F9011/F9021 and BP-254)	IP67 (Dust-protection and waterproof protection)
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Supplied accessories: (May differ according to version)

- Battery pack, BP-254
- Belt clip, MB-115
- Antenna

OPTIONS

Some options may not be available in some countries. Please ask your dealer for details.

BATTERY PACK AND CASE



BP-254

BP-237

DESKTOP CHARGER



BC-123SA

BC-119NS

Charges the BP-254 in 4 hours (approx.).

Battery packs and cases	Type	Capacity	Operating Time*
BP-254	Rechargeable Li-Ion	2900 mAh (min.) 3040 mAh (typ.)	9 hours (approx.)
BP-237	LR6 (AA) batteries × 6		—

* Tx: Rx: standby=5:5:90.
BP-237 is IPX4 water resistant.

MULTI-CHARGER

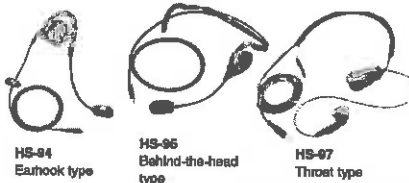


BC-121NS

BC-167S

Charges up to 6 battery packs.
Charges the BP-254 in 4 hours (approx.).

HEADSETS (VS-1MC or VS-4MC required)

HS-94
Earhook typeHS-96
Behind-the-head typeHS-97
Throat typePTT/VOX UNIT
PTT SWITCH CABLEVS-1MC
VOX operationVS-4MC
Manual PTT

Either VS-1MC or VS-4MC is required when using any of these headsets.

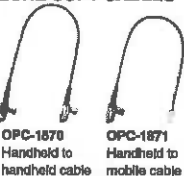
SPEAKER-MICROPHONE

HM-184/H
Waterproof

INTERNAL UNITS

UT-124R
MAN DOWN UNITUT-125
AES/DES
ENCRYPTION UNITUT-126 FIPS
AES/DES
ENCRYPTION UNIT (FIPS version)UT-128
DES
ENCRYPTION UNIT

ZONE COPY CABLES

OPC-1870
Handheld to handheld cableOPC-1871
Handheld to mobile cable

ACC ADAPTER



AD-118

ANTENNAS

- FA-925V: 136–148 MHz
- FA-S65V: 148–180 MHz
- FA-S66V: 160–174 MHz
- FA-S30U: 380–430 MHz
- FA-S68U: 430–470 MHz
- FA-S75U: 470–520 MHz

CUT ANTENNAS

- FA-S67VC: 136–174 MHz
- FA-S76UC: 380–520 MHz

BELT CLIP

- MB-115: Alligator type. Same as supplied.

INTERFACE CABLE

- OPC-1862: PC (USB) interface cable.

CHARGER ADAPTER

- AD-110: AD-110 charger adapter is supplied with the BC-119NS or BC-121NS.

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Bajos A 08174, Sant Cugat del Valles,
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URL: <http://www.icomspain.com>

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URL: <http://www.icomuk.co.uk>

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Phone: +33 (6) 61 36 00 03
Fax: +33 (6) 61 36 00 00
E-mail: icom@icom-france.com
URL: <http://www.icom-france.com>

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Clayton, VIC 3168 Australia
Phone: +61 (03) 8549 7500
Fax: +61 (03) 8549 7505
E-mail: sales@icom.net.au
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Auckland, New Zealand
Phone: +64 (09) 274 4082
Fax: +64 (09) 274 4708
E-mail: inquiries@icom.co.nz
URL: <http://www.icom.co.nz>

Asia Icom Inc.

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Taipei, Taiwan, R.O.C.
Phone: +886 (02) 2559 1899
Fax: +886 (02) 2559 1874
E-mail: sales@asia-icom.com
URL: <http://www.asia-icom.com>

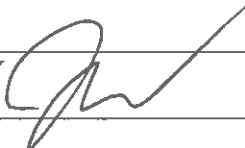
Shanghai Icom Ltd.

No.101, Building 9, Callongyuan Park,
No.188 Maotang Road, Chudun Town,
Songjiang District, Shanghai, 201611, China
Phone: +86 (021) 5153 2766
Fax: +86 (021) 5765 9987
E-mail: bjicom@bjicom.com
URL: <http://www.bjicom.com>

Your local distributor/dealer:



**COMMISSIONER'S MEETING
AGENDA ITEM INFORMATION**

MEETING DATE: July 19, 2022	
AGENDA ITEM (to be completed by the office):	NEW BUSINESS # 3
SUBJECT: Zoll Monitor Defibrillator Maintenance Contract	
REQUESTOR: AC WEATHERBY	
COST (including tax): \$1,680	
SUMMARY: In 2021, District 1 purchased (6) Zoll Monitors. The manufacturers one year warranty has lapsed and there is not a preventative maintenance contract in place. Proposal: Purchase a one year preventative maintenance contract from Zoll for \$280.00 per unit for a total of \$1,680.00.	
RECOMMENDATION: I recommend signing a (1) year preventative maintenance contract with Zoll until a future plan and recommendation is researched and implemented.	

Zoll Warranty and Preventative Maintenance			Precision Plan	No	Precision Plan	w/	Worry Free	No	Worry Free	w/
			On Site		On Site	On Site	On Site		On Site	On Site
1 year/6 devices		1680		9240		10350		11190		12390
3 year/6 devices		5040		25470		28800		30906		34164
5 year/6 devices		8400		41550		46500		50340		55680
			Free Loaner Shipping waived Software Upgrades Phone Support Handle Replacement Screen Protector PM Tracking Documentation No On Site	Free Loaner Shipping waived Software Upgrades Phone Support Handle Replacement Screen Protector PM Tracking Documentation Discounted accessories Discounted Batteries repairs and labor for normal wear and tear monitor and charger Discounted parameter upgrade	Free Loaner Shipping waived Software Upgrades Phone Support Handle Replacement Screen Protector PM Tracking Documentation Discounted accessories Discounted Batteries repairs and labor for normal wear and tear monitor and charger Discounted parameter upgrade 48-72 hour response ECG 12 lead cable replacement	Free Loaner Shipping waived Software Upgrades Phone Support Handle Replacement Screen Protector PM Tracking Documentation Discounted accessories upgrade Accidental Damage coverage Battery Replacement w/ exclusions	Free Loaner Shipping waived Software Upgrades Phone Support Handle Replacement Screen Protector PM Tracking Documentation Discounted accessories upgrade Accidental Damage coverage Battery Replacement w/ exclusions Discounted Battery replacement ECG 12 lead cable replacement			

Brad Weatherby

From: Tammy Digan <TDigan@zoll.com>
Sent: Tuesday, June 21, 2022 10:15 AM
To: Brad Weatherby
Cc: Tammy Digan
Subject: RE: Customer # 4308 - Pacific County Fire District # 1 - RE: FW: Zoll Contacts [ref: 00DA0J5h3_5004pT7mhv:ref]

Hi Chief,

If it's easier for you, you can email the service group at techsupport@zoll.com

Or, you can call them at: 1-800-348-9011, press 1 for Tech Support

Please let me know if you need anything.

Sincerely,

Tammy Digan

Senior Service Contracts Administrator
Technical Support Contracts
800-242-9150 X9357
978-421-9357 (direct)
978-421-0022 – fax

Chelmsford 271-3-D-64

[zoll.com/ExpertCareSupport](https://www.zoll.com/ExpertCareSupport)

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to open a case or ask us a question



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From: Brad Weatherby <weatherby@pcfd1.org>
Sent: Tuesday, June 21, 2022 12:30 PM
To: Tammy Digan <TDigan@zoll.com>

Subject: RE: Customer # 4308 - Pacific County Fire District # 1 - RE: FW: Zoll Contacts [ref:_00DA0J5h3._5004pT7mhv:ref]

Ms. Digan,
Where do I call this in? Please provide a phone number please.
Respectfully,

Brad Weatherby, Asst. Chief
Pacific County Fire Dist. #1
26110 Ridge Avenue
Ocean Park, WA 98640
(360) 665-4451 Office
(360) 665-4909 Fax
weatherby@pcfd1.org

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From: Tammy Digan <TDigan@zoll.com>
Sent: Tuesday, June 21, 2022 9:35 AM
To: Brad Weatherby <weatherby@pcfd1.org>
Cc: Tammy Digan <TDigan@zoll.com>
Subject: RE: Customer # 4308 - Pacific County Fire District # 1 - RE: FW: Zoll Contacts [ref:_00DA0J5h3._5004pT7mhv:ref]

Hi Chief,

We must have been in sync. I sent my message to you then your message showed in in my in box within seconds.

I was typing a message to you and then this message came in, so I'm just going to reply to this one.

The CO2 should not stop working when the PM is due. This sounds like a failure to me. It does need a PM because the calibration message is coming on, but you also have a failure. The other devices should not stop working when the PM is due. I believe this is coincidental.

I would double check that with Tech Support and see what they say. Your warranty is going to expire in two days and I want to make sure this is covered. Definitely call this in and get it documented that it happened before the warranty expired.

This is the serial number: AR21F059261 I'm not sure what the other numbers are. I don't think you will need them for when you call it in.

Do you want me to email them on your behalf?

Sincerely,

Tammy Digan

Senior Service Contracts Administrator
Technical Support Contracts
800-242-9150 X9357
978-421-9357 (direct)
978-421-0022 – fax

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From: Brad Weatherby <weatherby@pcfd1.org>

Sent: Tuesday, June 21, 2022 12:22 PM

To: Tammy Digan <TDigan@zoll.com>

Subject: RE: Customer # 4308 - Pacific County Fire District # 1 - RE: FW: Zoll Contacts [ref:_00DA0J5h3._5004pT7mhv:ref]

Ms. Digan,

The CO2 function is definitely not working. I've plugged in the filterline and it says its 'initializing.' If this is a PM thing can I expect all my machine to lose function? If this isn't going to work, what other functions will these machines lose until we select a PM/Warranty plan?

Respectfully,

Brad Weatherby, Asst. Chief
Pacific County Fire Dist. #1
26110 Ridge Avenue
Ocean Park, WA 98640
(360) 665-4451 Office
(360) 665-4909 Fax
weatherby@pcfd1.org

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From: Tammy Digan <TDigan@zoll.com>

Sent: Tuesday, June 21, 2022 9:22 AM

To: Brad Weatherby <weatherby@pcfd1.org>

Cc: Tammy Digan <TDigan@zoll.com>

Subject: Customer # 4308 - Pacific County Fire District # 1 - RE: FW: Zoll Contacts [ref:_00DA0J5h3._5004pT7mhv:ref]

Hi Chief,

Thank you for taking the time out of your busy day to speak with me.

Below are your serial numbers:

AR21E058937, AR21E058942, AR21F059256, AR21F059261, AR21F059263 & AR21F059385

I have checked our system on all of your serial numbers and do not see a service request called in on any of them. The warranty expires on June 23, 2022.

If it's easier for you, you can email the service group at techsupport@zoll.com

Or, you can call them at: 1-800-348-9011, press 1 for Tech Support

Please let me know if you need anything.

Sincerely,

Tammy Digan

Senior Service Contracts Administrator

Technical Support Contracts

800-242-9150 X9357

978-421-9357 (direct)

978-421-0022 – fax

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ZOLL

an Asahi Kasei company



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From: Tammy Digan <TDigan@zoll.com>
Sent: Tuesday, June 21, 2022 11:50 AM
To: Brad Weatherby <weatherby@pcfd1.org>
Cc: Tammy Digan <TDigan@zoll.com>
Subject: RE: Pacific County Fire District # 1 - RE: FW: Zoll Contacts [ref:_00DA0J5h3._5004pT7mhv:ref]

Hi Chief Weatherby,

I'm so sorry. I'm not sure why it was not brought up by the sales representative when they sold the equipment.

The prices below are list price and you get 10% off of the list price, with the exception of the PM Only plan.

The way to get the most out of your money is to go with a 5 year service plan and do annual payments. Annual payments will reduce your discount to 8% off of list price, however each annual payment is still less expensive than a 1 year plan and it will protect you against price increases.

Sincerely,

Tammy Digan

Senior Service Contracts Administrator
Technical Support Contracts
800-242-9150 X9357
978-421-9357 (direct)
978-421-0022 – fax

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From: Brad Weatherby <weatherby@pcfd1.org>
Sent: Tuesday, June 21, 2022 11:33 AM
To: Tammy Digan <TDigan@zoll.com>
Subject: RE: Pacific County Fire District # 1 - RE: FW: Zoll Contacts [ref:_00DA0J5h3._5004pT7mhv:ref]

Tammy,

Thanks for the information. Why wasn't this discussed when the purchase was made? This makes the Zoll package extremely expensive.

Respectfully,

Brad Weatherby, Asst. Chief
Pacific County Fire Dist. #1
26110 Ridge Avenue
Ocean Park, WA 98640
(360) 665-4451 Office
(360) 665-4909 Fax
weatherby@pcfd1.org

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From: Tammy Digan <TDigan@zoll.com>

Sent: Tuesday, June 21, 2022 7:15 AM

To: Brad Weatherby <weatherby@pcfd1.org>

Cc: Tammy Digan <TDigan@zoll.com>; Michele Sharples <MSharples@zoll.com>

Subject: Pacific County Fire District # 1 - RE: FW: Zoll Contacts [ref:_00DA0J5h3._5004pT7mhv:ref]

Hi Chief Weatherby,

I am reaching out to offer you some of our new service plans. Some of the plans come with battery replacement and accidental damage coverage.

I have attached a brochure of all of our service plans for you to review.

Below is the PER UNIT, LIST PRICE. You are entitled to 10% off of the list price on the warranty plans. PM's cannot be discounted.

X Series PM Only Description & Pricing

The PM pricing is never discounted

1 Year Contract, Per Unit - \$280

3 Year Contract, Per Unit - \$840

5 Year Contract, Per Unit - \$1,400

Field Preventive Maintenance*

- Handle replacement as needed
- Screen protector installation
- Tracking of PM schedule
- Documentation for regulatory agencies

Free loaner equipment shipped to arrive
by 10 a.m. next business day

Telephone support 24/7

General software updates (\$400 value)

Shipping fees waived** (\$30 value)

Minimum service fee waived (\$285 value)

X Series Warranty Inclusions & Pricing

Precision Plan (NO On-site)

1 Year Contract, Per Unit - \$1,540

3 Year Contract, Per Unit - \$4,245

5 Year Contract, Per Unit - \$6,925

Field Preventive Maintenance*

- Handle replacement as needed
- Screen protector installation
- Tracking of PM schedule
- Documentation for regulatory agencies

Free loaner equipment shipped to arrive
by 10 a.m. next business day

Telephone support 24/7

General software updates (\$499 value)

Shipping fees waived** (\$30 value)

Minimum service fee waived (\$285 value)

Discounted accessories/cables

Discounted lithium-ion SurePower™ II batteries

Repairs: Parts/labor covered for normal wear and tear

SurePower Charger: Parts/labor covered for normal
wear and tear

Discounted parameter upgrade

Precision Plan (with On-site)

1 Year Contract, Per Unit - \$1,725

3 Year Contract, Per Unit - \$4,800

5 Year Contract, Per Unit - \$7,750

Field Preventive Maintenance*

- Handle replacement as needed
- Screen protector installation
- Tracking of PM schedule
- Documentation for regulatory agencies

Free loaner equipment shipped to arrive
by 10 a.m. next business day

Telephone support 24/7

General software updates (\$499 value)

Shipping fees waived** (\$30 value)

Minimum service fee waived (\$285 value)

Discounted accessories/cables

Discounted lithium-ion SurePower™ II batteries

Repairs: Parts/labor covered for normal wear and tear

SurePower Charger: Parts/labor covered for normal
wear and tear

Discounted parameter upgrade

*On-Site:

48-72 hour response

Technician will evaluate and pack device to return to
ZOLL for repair

ECG 12-lead cable replacement (\$225 value)

Upon failure (excluding physical damage), one for one/unit/year

On-site device deployment when repaired
unit is returned

Worry-Free (NO On-site)

1 Year Contract, Per Unit - \$1,865

3 Year Contract, Per Unit - \$5,151

5 Year Contract, Per Unit - \$8,390

Field Preventive Maintenance*

- Handle replacement as needed
- Screen protector installation
- Tracking of PM schedule
- Documentation for regulatory agencies

Free loaner equipment shipped to arrive
by 10 a.m. next business day

Telephone support 24/7

General software updates (\$499 value)

Shipping fees waived** (\$30 value)

Minimum service fee waived (\$285 value)

Discounted accessories/cables

Discounted lithium-ion SurePower™ II batteries

Repairs: Parts/labor covered for normal wear and tear

SurePower Charger: Parts/labor covered for normal
wear and tear

Discounted parameter upgrade

Lithium-ion SurePower battery replacement
upon end of life (exclusions apply)

Accidental damage coverage***

Worry-Free (with On-site)

1 Year Contract, Per Unit - \$2,065

3 Year Contract, Per Unit - \$5,694

5 Year Contract, Per Unit - \$9,280

Field Preventive Maintenance*

- Handle replacement as needed
- Screen protector installation
- Tracking of PM schedule
- Documentation for regulatory agencies

Free loaner equipment shipped to arrive
by 10 a.m. next business day

Telephone support 24/7

General software updates (\$499 value)

Shipping fees waived** (\$30 value)

Minimum service fee waived (\$285 value)

Discounted accessories/cables

Discounted lithium-ion SurePower™ II batteries

Repairs: Parts/labor covered for normal wear and tear

SurePower Charger: Parts/labor covered for normal
wear and tear

Discounted parameter upgrade

Lithium-ion SurePower battery replacement
upon end of life (exclusions apply)

Accidental damage coverage***

*On-site:

48-72 hour response

Technician will evaluate and pack device to return to
ZOLL for repair

ECG 12-lead cable replacement (\$325 value)

Upon failure (excluding physical damage), one for one / unit / year

On-site device deployment when repaired
unit is returned

*Dependent on geographical location.

**For PM Only Plan, will cover shipping of device for PM only.

***Includes one device outer housing replacement/year/device EXCLUSIONS: Catastrophic damage/beyond repair will not be covered.

Please feel free to call me to review the differences in the service plans & the exclusions. If you decide to move forward, once you have made a decision on which plan you would like to proceed with and for how many years, I will be able to provide you with the appropriate service contract.

Please feel free to call my cell phone at 603-505-7483. I look forward to assisting you.

Sincerely,

Tammy Digan

Senior Service Contracts Administrator
Technical Support Contracts
800-242-9150 X9357
978-421-9357 (direct)
978-421-0022 – fax

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From: Michele Sharples <MSharples@zoll.com>
Sent: Monday, June 20, 2022 4:09 PM
To: Brad Weatherby <weatherby@pcfd1.org>
Cc: Tammy Digan <TDigan@zoll.com>
Subject: RE: FW: Zoll Contacts [ref:_00DA0J5h3._5004pT7mhv:ref]

Hello Assist. Chief Weatherby,

I realized that my reply to you was not sent. My apologies!

No, there is nothing you have missed. Your six X-Series monitors are currently under the manufacturer's warranty which is due to expire this week. ZOLL recommends yearly Preventive Maintenance service on the monitors.

I have copied Tammy Digan on this email. She will be able to provide you with information on the available warranty and maintenance programs currently available for your devices.

If I can be of further assistance, please let me know.

Kind regards,

Michele Sharples
In-House PM Coordinator
271-3-D-53
800-242-9150 – phone
978-421-9385 – direct
msharples@zoll.com
Group Email: servicepm@zoll.com

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From: Brad Weatherby <weatherby@pcfd1.org>
Sent: Thursday, June 9, 2022 4:24 PM
To: Michele Sharples <MSsharples@zoll.com>
Subject: RE: FW: Zoll Contacts [ref:_00DA0J5h3._5004pT7mhv:ref]

Michele,

I wasn't aware of the service requirements. Is this included in the purchase price? The previous EMS Chief left this agency and I am catching up. He indicated that there wasn't a scheduled maintenance process. I didn't see a maintenance agreement. Am I missing something?

Respectfully,

Brad Weatherby, Asst. Chief
Pacific County Fire Dist. #1
26110 Ridge Avenue
Ocean Park, WA 98640
(360) 665-4451 Office
(360) 665-4909 Fax
weatherby@pcfd1.org

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From: noreply@salesforce.com <noreply@salesforce.com> **On Behalf Of** Michele Sharples
Sent: Thursday, June 09, 2022 1:24 PM
To: aturley@zoll.com
Cc: Brad Weatherby <weatherby@pcfd1.org>
Subject: RE: FW: Zoll Contacts [ref: _00DA0J5h3._5004pT7mhv:ref]

Hello Chief Weatherby,

I would be happy to assist you.

Can you please provide me with the serial numbers of the devices you would like serviced.

Thank you,
Michele Sharples
In-House PM Coordinator

----- Original Message -----

From: Amy Turley [aturley@zoll.com]
Sent: 6/7/2022 5:34 PM
To: techsupport@zoll.com
Cc: weatherby@pcfd1.org
Subject: FW: Zoll Contacts

Please see below from Pacific Co FD #1

They need to get their annual PMs scheduled. I have cc'd Chief Weatherby in case you have questions.

Thank you

Amy Turley EMT-P

EMS Territory Manager - WA, N ID, MT

253.820.5490 cell

aturley@zoll.com

www.zoll.com

For Tech Support please call 800.348.9011



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From: Brad Weatherby <weatherby@pcfd1.org>

Sent: Thursday, June 2, 2022 10:54 AM

To: Amy Turley <ATurley@zoll.com>; Thaddeus Bishop <Bishop@pcfd1.org>; Jay Bowers <jay.bowers@zoll.com>

Cc: Jeff Archer <archer@pcfd1.org>

Subject: RE: Zoll Contacts

Amy,

One of our Zoll X Series monitors appears to have an issue with the CO2 monitor pump. Can you suggest some troubleshooting steps I can perform? What is the process if it needs repair?

Respectfully,

Brad Weatherby, Asst. Chief

Pacific County Fire Dist. #1

26110 Ridge Avenue

Ocean Park, WA 98640

(360) 665-4451 Office

(360) 665-4909 Fax

weatherby@pcfd1.org

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From: Amy Turley <ATurley@zoll.com>
Sent: Wednesday, May 11, 2022 11:13 AM
To: Thaddeus Bishop <Bishop@pcfd1.org>; Jay Bowers <jay.bowers@zoll.com>
Cc: Brad Weatherby <weatherby@pcfd1.org>; Jeff Archer <archer@pcfd1.org>
Subject: RE: Zoll Contacts

Thank you so much for letting me know TJ. I wish you all the best. It has been great working with you.

Gentlemen,

If you need Anything at all, please do not hesitate to get in touch with me.

Thank you

Amy Turley EMT-P

EMS Territory Manager - WA, N ID, MT

253.820.5490 cell

aturley@zoll.com

www.zoll.com

For Tech Support please call 800.348.9011



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From: Thaddeus Bishop <Bishop@pcfd1.org>
Sent: Tuesday, May 10, 2022 10:27 AM
To: Amy Turley <ATurley@zoll.com>; Jay Bowers <jay.bowers@zoll.com>
Cc: Brad Weatherby <weatherby@pcfd1.org>; Jeff Archer <archer@pcfd1.org>
Subject: FW: Zoll Contacts

This message originated from the Internet. Please be careful when opening any attachments.

Hi,

I wanted to let you know I am leaving FD 1 at the end of the month. Assistant Chief Brad Weatherby will be my replacement for the monitors and AutoPulse. Division Chief Jeff Archer will be my replacement for training and supplies.

Very Respectfully,

T. J. Bishop

Assistant Fire Chief of EMS and Safety

Pacific County Fire District 1

26110 Ridge Ave

PO Box 890

Ocean Park, WA 98640

bishop@pcfd1.org

Office 360.665.4451

Cell 360.214.2936



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From: Thaddeus Bishop

Sent: Tuesday, May 10, 2022 10:28 AM

To: Brad Weatherby <weatherby@pcfd1.org>

Subject: Zoll Contacts

Jay Bowers NRP, CCEMT-P

EMS CPR Territory Manager – Northwest/Alaska

253-722-4522 Cell/Text

jay.bowers@zoll.com

www.zoll.com

?



Amy Turley EMT-P

EMS Territory Manager - WA, N ID, MT

253.820.5490 cell

aturley@zoll.com

www.zoll.com

For Tech Support please call 800.348.9011



An Asahi Kasei Group Company

Very Respectfully,

T. J. Bishop

Assistant Fire Chief of EMS and Safety

Pacific County Fire District 1

26110 Ridge Ave

PO Box 890

Ocean Park, WA 98640

bishop@pcfd1.org

Office 360.665.4451

Cell 360.214.2936



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Michele Sharples
In-House PM Coordinator
Direct: 978 421-9385
Toll Free: 800-348-9011 Ext. 9385
msharples@zoll.com
www.zoll.com

**EXPERTCARE PREVENTIVE MAINTENANCE CONTRACT****Pacific County Fire District #1 (Customer # 4308)****ZOLL Medical Corporation**

269 Mill Road
Chelmsford, MA 01824-4105
(978) 421-9655 Main
(800) 348-9011
(978) 421-0022 Fax

Attn: Brad Weatherby (360) 665-4451 / weatherby@pcfd1.org**Bill To:** Pacific County Fire District #1
PO BOX 890
Ocean Park, WA 98640**Ship To:** Pacific County Fire District #1
26110 Ridge Avenue
Ocean Park, WA 98640**From:** Kerry Furey
Service Contracts Inside Sales Representative
(800) 242-9150 x9766 / kfurey@zoll.com**QUOTATION:** 00036286
Quote Date: July 12, 2022
Quote Pricing: Valid for 60 Days**PM Contact:** Brad Weatherby - (360) 665-4451 weatherby@pcfd1.org**X Series**

Part No	Description	Contract Dates	Qty	Price	Adj. Price	Ext. Price
8889-89001-PM	1 Year PM Only - ZOLL X Series X SERIES-Preventive Maintenance, 1 Year, Post-sale. Includes: Annual preventive maintenance, 24/7 Telephone support, general software updates, and minimum service fee waived. Shipping and use of a Service Loaner during preventive maintenance, no charge shipping. Serial Number(s): AR21E058937, AR21E058942, AR21F059256, AR21F059261, AR21F059263, AR21F059385	07/01/2022 to 06/30/2023	6	\$280.00	\$280.00	\$1,680.00

TOTAL: \$1,680.00**COMMENTS:**

1. Applicable tax will be added at the time of invoicing.
2. Payment terms are Net 30 after ZOLL Medical Corporation invoice date.
3. If PM's are purchased or applicable: customer visit to complete the PM work will be scheduled 60-90 days after the agreement is signed.

TERMS & CONDITIONS: The terms and conditions of this contract are set forth in the attachment. By signing this contract, Customer acknowledges having read the terms and conditions and agrees to be bound by them.

ZOLL Medical Corporation

Signature: _____

Name: Kerry FureyTitle: Service Contracts Inside Sales Representative

Date: _____

Pacific County Fire District #1

Authorized Signature: _____

Print Name: _____

Title: _____

Date: _____

ZOLL Medical Corporation
PREVENTIVE MAINTENANCE CONTRACT for Pacific County Fire District #1

Quote No:00036286

Preventive Maintenance Terms and Conditions

- 1.** Preventive maintenance ("PM") will be invoiced upon ZOLL's receipt of quote with an authorized signature (the "PM Contract") and, if available, a purchase order.
- 2.** Any PMs that remain unused as of the end of a one-year PM contract will be forfeited and no monies will be refunded to the customer. Any PMs that remains unused as of the end of the initial term of the Multi-year PM Contract will automatically roll over into the next year of the PM Contract. Any PMs that remains unused as of the end of the second and subsequent years of the PM Contract, will be forfeited and no monies will be refunded to the customer.
- 3.** If the customer purchases new ZOLL equipment, unused PMs will be transferred to the new equipment at the end of the factory warranty.
- 4.** If ZOLL determines during the course of performing PM that a repair is required and the device is not covered under warranty, ZOLL will request customer authorization in order to repair the device.
- 5.** Upon the customer's request, a loaner will be provided free of charge pursuant to ZOLL's Loaner Policy. The loaner will be provided for use while the device is being serviced by ZOLL.
- 6.** It is the customer's responsibility to ensure devices covered by the PM Contract are available for Preventative Maintenance at the scheduled times.

CHIEF'S REPORT

July 19, 2022

Station 21-1

1. Personnel Information

- a. Volunteer
 - i. D/C Archer report.
- b. Career
 - i. Two letters of intent were received for the Assistant Chief of Operations/Training. Only one candidate met the minimum qualifications. However, an interview will be scheduled toward the end of July for both candidates.
 - ii. Mechanic Apprentice Cory Morrison started working with Tom Hersey on June 27th. He has been reportedly doing an excellent job and is a quick study.
 - iii. We are continuing efforts to recruit qualified paramedic candidates, and have updated our Public Safety account. Additionally, EMT candidates are being solicited for part-time positions. This includes soliciting applicants and encouraging staff to spread the word.

2. Interfacility transfers

- a. January 1 – July 18
 - i. Out-of-town = 72 (54% success)
 - ii. Turned down (OOT only) = 61
 - iii. Local = 80

3. Inter-agency

- a. WA EMD/FEMA
 - i. Nothing new to report
- b. State Parks / Department of Natural Resources / USFW
 - i. Nothing new to report
- c. PACCOM/PCEMA/Pacific County Sheriff's Office/DCD/DPW
 - i. County DPW has mowed several fire breaks / lanes in the dune area that are located within the County's easement. Discussions have included a yearly mowing program to align with County easement mowing projects
 - ii. The County Commissioners did not modify the ordinance (specifically a ban) for fireworks on the Peninsula
- d. Ocean Beach Hospital / Pacific County Health Department
 - i. Nothing new to report
- e. Other Fire Agencies
 - i. Nothing new to report
- f. Other Community
 - i. I attended a recent town hall style forum for business owners in Ocean Park regarding mental health and crime issues
 - ii. I will be speaking to the Surfside Homeowners in the next couple of months about issues impacting their area.

4. Intra-agency

- a. Labor-Management
 - i. The labor management team met today, and reviewed several issues including scheduling software, staffing, personnel development, and promotional testing
 - ii. An ad-hoc group to evaluate single role paramedics will meet on August 2nd to evaluate the roles and integration into our current deployment model.

July 2022 Asst. Chief of Operations and Training Report

Facilities- ST 21-1

-Contract with Mackenzie ready for Board action

-Training Property

-SEPA Determination of Non-Significance issued by Pacific County DCD

-WA Dept. of Ecology reviewing for acceptance under the blanket Construction Stormwater General Permit stormwater discharge permit.

Equipment-

-Lion Turn Out Orders (4).

- Order #3 was placed and a delivery date August 19 Ship date (10 sets)
- Lion Helmets waiting for the new shells

-Portable Radio Order

-Zoll Maintenance Agreement

-Turn Out Washer – Ordered

-Radio Work Group – Meeting again on? I sent an example Scope of Work out to Scott McDougal asking for timeline to meet AFG grant opening in November. Plan is to submit a regional grant request

-Electronic Sign – Purchased with the SAFER Grant and waiting for install – Have a walk through with a Company tomorrow STEWART Signs finalizing install specs for bidding

Staffing-

Part-time Firefighter EMT's – Two more started this month. One is in the final stages of Paramedic internship.

1 full time FF/PM application received

EMS Billing-

June is complete, July is in process

CARES Registry-

Currently up to date – Tracks Cardiac Arrest times and outcomes. Updating Data entry assigned to FF/PM M. Weatherby

WA L&I FIIRE Grant quarterly report

-needs to be submitted by the 22nd and is in process.

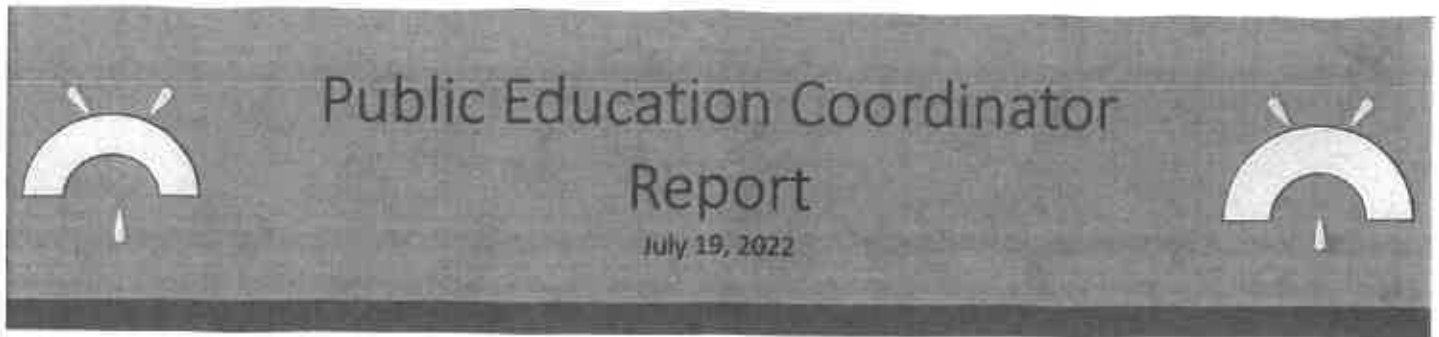
Training-

4 – sending to engine company operations class in Olympia

1- IFSAC Fire Officer I class in Olympia

1-IFSAC FF II Testing in Hoquiam

Respectfully submitted A/C Weatherby



Public Education Commissioners Report for the Month of June 21-July 19th, 2022

- **Educational training, for the community**
 - July 11, CPR/AED First aid training, Sou'Western Day care, Brian Davis
 - July 14, CPR/AED First aid training, Elks, Brian Davis, Richard Schatz

- **Meetings / Trainings**
 - Continued meetings with DSHS and Washington state Falls Prevention Collation regarding the Smart Home project. It has been decided that Pacific County will be used for the pilot program.
 - Meeting with Washington State Emergency Management about Tsunami's and go bags. Asked them to do a presentation at the Safety Fair.

- **Upcoming Meetings/Trainings/Events**
 - Pacific County Resources Fair July 30th at Peninsula Baptist Church. I will be checking Child Safety Seats.
 - Aug 28th 11-3 Safety Fair. We will have the Earthquake trailer, a home sprinkler trailer, Red Cross blood drive, Oceanside animal clinic will be demonstrating pet CPR, and much more.

Service	Count to Date
BLS CPR	1
BP training	1
Car seat	5
Car Seat	3
Car seats	1
Change Key in LB.	3
CPR First Aid 130 Stud	1
CPR First Aid 89 Stud	1
CPR instructor training	1
Donation Shower chair and Electric scooter	1
EMS Council Meeting	1
Exercise program	3
Fire Extinguisher Training	1
Fire Extinguisher Training 60 Staff	2
Help with Goldens Sands tour	1
HSV	16
HSV/Life alert	1
HSV/Repair Bed	1
HSV/Smart home	1
Lock Box	6
Lock Box/HSV	1
Meeting for Smart home in a box	1
Meeting room information	1
Project Life Saver	4
Provider Meeting	1
Remove key from lock box	1
Remove lock box	1
Remove Smart home	1
Smart home/HSV	1
Smart home/Lock	1
Smoke alarm	1
Smoke alarm/ HSV	3
Grand Total	68