

Pacific County Fire Protection District 1
Regular Commissioner's Meeting
August 17th, 2021 – 4:00 p.m.
Station 21-1, Ocean Park and Zoom



AGENDA

Establish Quorum/Call Meeting To Order/Pledge of Allegiance

Executive Session for Board for Volunteer FF Monthly Meeting

Consent Agenda (Items that need approval and signatures.)

1. Minutes of Regular Commissioners Meeting held on July 20th, 2021
2. July 27th, 2021 Regular 4th Week Expenses for a total of \$11,114.31
3. August 17th, 2021 expenses for a total of \$315,718.58, not including Jack's Country Store
 - a. Accounts Payable: \$108,869.82
 - b. Payroll: \$206,848.76

Jack's Country Store: Needs Approval

1. Jack's August 17th, 2021 expenses for a total of \$807.88

Guests and Public Comments

1. Guests:
Public Comments:
Please introduce yourself and your purpose in attending the meeting.

Presentations and Special Events:

1. Promotional Ceremony – Captain Jeff Archer

Secretary's Report

1. BIAS Treasurer's Report
2. Monthly Budget Position Report, July 2021
3. 2021 Cash Flow Statement
4. 2021 Cash Flow Projection
5. Systems Design Collection Statistics

Calendar Items and Upcoming Events

1. September 21st, 2021 – Regular Commissioner's Meeting, Station 21-1 and via Zoom, 4:00 p.m.

Correspondence: None

Old Business: None

New Business:

1. Interagency Data Sharing Agreement between Pacific County Fire Protection District No. 1 and the Office of the Washington State Auditor: Needs Approval

Pacific County Fire Protection District 1
Regular Commissioner's Meeting
August 17th, 2021 – 4:00 p.m.
Station 21-1, Ocean Park and Zoom



2. Bunker Gear Purchase: Needs Approval
3. Firefighting Helmet Purchase: Needs Approval

District Chief's Report

1. AC Weatherby's Report
2. AC Bishop's Report
3. Pub Ed Coordinator Karvia's Report

Commissioner's Reports

1. Tom Downer
2. Fred Hill
3. Dennis Long

Personnel Information:

Good of the Order:

Executive Session:

Adjourn Meeting by Chairman

**PACIFIC COUNTY FIRE PROTECTION DISTRICT #1
REGULAR COMMISSIONERS MEETING
MINUTES JULY 17, 2021**



Commissioner Hill established that a quorum was present and called the meeting to order at 16:02. The meeting was held at Station 1, located at 26109 Ridge Avenue, Ocean Park, WA 98640 and via Zoom. Attendance at the meeting included:

Commissioner Fred Hill
Commissioner Tom Downer
Commissioner Dennis Long
Assistant Chief Brad Weatherby
Assistant Chief T.J. Bishop
Captain Jeff Archer

Volunteer Firefighter Delano Thomas
Volunteer EMT Brian Davis
Volunteer EMT Dakota Davis
District Secretary [REDACTED]
Pub Ed Coordinator Lani Karvia

Commissioner Hill called for an Executive Session at 16:03 for Pension and Relief Board meeting. Regular session resumed at 16:04.

Consent Agenda

1. Minutes of Regular Commissioners Meeting held on June 15th, 2021
2. Minutes of the Special Commissioners Meeting held on June 21st, 2021
3. Minutes of the Special Commissioners Meeting held on July 8th, 2021
4. June 28th, 2021 Regular 4th Week Expenses for a total of \$17,204.28
5. July 20th, 2021 expenses for a total of \$257,094.54, not including Jack's Country Store
 - a. Accounts Payable: \$29,576.71
 - b. Payroll: \$227,517.83

Commissioner Downer made a motion to approve the consent agenda as presented, seconded by Commissioner Long. Motion carried.

Jack's Country Store

1. Jack's June 28th, 2021 expenses for a total of \$416.87
2. Jack's July 20th, 2021 expenses for a total of \$308.14

Commissioner Hill made a motion to approve the expenses for Jack's Country Store, seconded by Commissioner Long. Commissioner Downer abstained. Motion carried.

Guests and Public Comments:

AC Weatherby informed the Board that we had two new volunteers in attendance at the meeting. Dakota Davis just finished the EMT class and is now certified; Delano Thomas plans to attend the Fire Fighter Academy in 2022.

Presentations and Special Events: None

**PACIFIC COUNTY FIRE PROTECTION DISTRICT #1
REGULAR COMMISSIONERS MEETING
MINUTES JULY 17, 2021**



Secretary's Report: (Report Attached)

1. BIAS Treasurer's Report
2. Monthly Budget Position Report, June 2021
3. 2021 Cash Flow Statement
4. 2021 Cash Flow Projection
5. Systems Design Collection Statistics

Calendar Items and Upcoming Events

1. August 17th, 2021 – Regular Commissioner's Meeting, Station 21-1 and via teleconference, 4:00 p.m.

Correspondence: None

Old Business: None

New Business: None

District Chief's Report: See attached report.

Commissioner Hill stated that Chief Brundage is excused from the meeting, but he did have a question regarding the accident at a station mentioned in Chief Brundage's report.

AC Weatherby explained that an engine was backed into Station 2 with an open compartment.

Commissioner Downer asked if there was any structural damage.

AC Weatherby stated that there was not, and that it is cosmetic damage.

Commissioner Downer stated that they make retro-fit backup cameras that we might want to look into.

AC Weatherby further explained that there was another incident of 21-41 vs. a bear. The bumper was pulled out, and Mechanic Hersey plans to work on it tomorrow.

1. AC Weatherby's Report – AC Weatherby reported the following:
 - i. Dr. Roof will be starting on the Surfside Station on Monday. They estimate that it will take 3 days to complete the project and plan on being done by 7/29. They believe there should be no structural problems.
 - ii. Mechanic Hersey is still working on the brush truck. He was able to locate the wheel bearings and seals that are needed.
 - iii. P&L Johnson gave us a quote for a cooling system in the crews quarters at Station 1. The square footage is too large, and a head would be needed in each bedroom so that doors could be closed. They quoted \$2,800-\$3,800 plus installation.
 - iv. Our first part-timer, Tim Swanson, will be starting on Thursday.

**PACIFIC COUNTY FIRE PROTECTION DISTRICT #1
REGULAR COMMISSIONERS MEETING
MINUTES JULY 17, 2021**



- v. AC Weatherby and Chief Brundage met with DCD regarding the 168th property. They only thing needed right now is to have drainage engineer plans drawn. AC Weatherby stated he will be meeting with the engineer tomorrow.
2. AC Bishop's Report – See attached report.
3. Pub Ed Coordinator Karvia's report – See attached report.

Commissioner's Reports

1. Tom Downer – Commissioner Downer observed that call volume is up 16% compared to last year.

AC Weatherby stated that we will hold an in-house physical agility test on August 7th.

2. Fred Hill – Commissioner Hill stated that he is happy with staff and the crews. He has spoken with members of the public that have been very pleased with services that they have received.
3. Dennis Long – Commissioner Long stated that he will be doing another 24 hour ride-along with Captain DeConto's shift.

Good of the Order:

AC Bishop thanked the Board and management for their support; he retired from the US Army as of July 1st.

AC Bishop also informed the Board that Captain Archer worked incredibly hard with AC Weatherby to staff the entire 4th of July weekend.

Personnel Information: None

Executive Session:

Commissioner Hill called for an Executive Session lasting approximately 10 minutes for legal matters at 16:30. DS [REDACTED] was in attendance for the entire session. No decisions were made. Regular session resumed at 16:41.

Commissioner Hill called for a second Executive Session lasting approximately 5 minutes for legal matters at 16:42. DS [REDACTED] was in attendance for the entire session. No decisions were made. Regular session resumed at 16:47.

Commissioner Hill called for a third Executive Session lasting approximately 5 minutes for legal matters at 16:47. DS [REDACTED] was in attendance for the entire session. No decisions were made. Regular session resumed at 16:53.

Meeting adjourned at 16:53.

**PACIFIC COUNTY FIRE PROTECTION DISTRICT #1
REGULAR COMMISSIONERS MEETING
MINUTES JULY 17, 2021**



FRED H. HILL, Commissioner

THOMAS L. DOWNER, Commissioner

Attest:

DENNIS A. LONG, Commissioner

[REDACTED] District Secretary

Certified to be the original minutes

Date

VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 10:59:16 Date: 07/27/2021

07/27/2021 To: 07/27/2021

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Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1083	07/27/2021	Claims	1	25046	ARAMARK	248.45	6/23 LINEN SERVICE; 6/30 LINEN SERVICE; 7/14 LINEN SERVICE; 7/21 LINEN SERVICE
1084	07/27/2021	Claims	1	25047	BANK OF THE PACIFIC VISA - 1029	1,567.36	LK JUNE CREDIT CARD CHARGES
1085	07/27/2021	Claims	1	25048	BANK OF THE PACIFIC VISA - 1303	1,638.61	JB JUNE CREDIT CARD CHARGES
1086	07/27/2021	Claims	1	25049	ENGLUND MARINE SUPPLY	23.28	POWERPOST CABLE CONNECTOR - #2BFC
1087	07/27/2021	Claims	1	25050	EVERGREEN SEPTIC INC.	90.00	ST5 BI-WEEKLY SERVICE
1088	07/27/2021	Claims	1	25051	FINK, LORETTA	102.00	PATCHES ON SHIRTS/JACKETS, HEM PANTS
1089	07/27/2021	Claims	1	25052	FIREFIGHTER'S BOOKSTORE	117.84	FF2 COURSE MATERIALS FOR BAKER
1090	07/27/2021	Claims	1	25053	FLYNN LAW GROUP	3,645.00	MAY LEGAL SERVICES
1091	07/27/2021	Claims	1	25054	MCKESSON MEDICAL SURGICAL	103.22	MEDICAL SUPPLIES - NOT TAXED
1092	07/27/2021	Claims	1	25055	NORTH BEACH WATER	137.93	ST1 WATER; ST1D WATER
1093	07/27/2021	Claims	1	25056	OMAN & SONS INC	55.60	STATION 2 MAINTENANCE; BITS
1094	07/27/2021	Claims	1	25057	PACIFIC OFFICE AUTOMATION	79.83	6/19-7/19/21 COPY/PRINT
1095	07/27/2021	Claims	1	25058	PORT OF PENINSULA	21.48	GAS FOR LAWN EQUIPMENT
1096	07/27/2021	Claims	1	25059	PUD #2 OF PACIFIC COUNTY	605.91	ST2 ELECTRICITY; ST2 ELECTRICITY; ST4 ELECTRICITY
1097	07/27/2021	Claims	1	25060	SEA WESTERN INC, FIREFIGHTING EQUIP.	291.87	QUARTERLY AIR TEST PROGRAM
1098	07/27/2021	Claims	1	25061	SPECTRUM	77.95	ST1 CABLE; ST2 CABLE
1099	07/27/2021	Claims	1	25062	STRYKER SALES CORPORATION	49.83	RESTRAINT STRAP
1100	07/27/2021	Claims	1	25063	SUMMIT LAW GROUP	783.00	JUNE PROFESSIONAL SERVICES
1101	07/27/2021	Claims	1	25064	SUNSET AUTO PARTS	414.51	BRAKE CLEANER; SOLENOID, RING TERMINAL, BATTERY CABLE LUG - #2BFC; BATTERY, DEPOSIT - #9524; CORE DEPOSIT - #9524
1102	07/27/2021	Claims	1	25065	TESSCO INC	92.38	BRUSH TRUCK ANTENNA
1103	07/27/2021	Claims	1	25066	VERIZON WIRELESS	320.08	MDC IPADS, WIRELESS CAPABILITIES - ACCOUNT #242204341-00001; MDC WIRELESS CAPABILITIES - ACCOUNT #342204208-00001
1104	07/27/2021	Claims	1	25067	WELLSPRING FAMILY SERVICES EAP	648.18	EAP SERVICE FOR 2021 Q3

001 General Fund 651.100

11,114.31

Claims: 11,114.31

11,114.31

VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 10:59:16 Date: 07/27/2021

07/27/2021 To: 07/27/2021

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Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
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We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this _____ day of _____ District Secretary _____

Commissioner Hill

Commissioner Downer

Commissioner Long

VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

08/01/2021 To: 08/31/2021

Time: 12:04:26 Date: 08/12/2021

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Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1129	08/31/2021	Payroll	1	EFT	JEFFEREY S ARCHER	6,150.33	
1130	08/31/2021	Payroll	1	EFT	KRISTI L ASPLUND	4,654.07	
1131	08/31/2021	Payroll	1	EFT	JUSTIN D F BAKER	5,272.89	
1132	08/31/2021	Payroll	1	EFT	CORY A BARDONSKI	5,364.25	
1133	08/31/2021	Payroll	1	EFT	THADDEUS BISHOP	6,868.75	
1134	08/31/2021	Payroll	1	EFT	JACOB M BRUNDAGE	7,127.58	
1135	08/31/2021	Payroll	1	EFT	SAMUEL J BURTON	6,311.94	
1136	08/31/2021	Payroll	1	EFT	MICHAEL P DECONTO	5,960.89	
1138	08/31/2021	Payroll	1	EFT	JAMES GAERLAN	5,921.30	
1139	08/31/2021	Payroll	1	EFT	NICKOLAS HALDEMAN	6,011.30	
1140	08/31/2021	Payroll	1	EFT	KYLE J HARRINGTON	5,470.55	
1141	08/31/2021	Payroll	1	EFT	TOMMY M HERSEY	4,803.78	
1142	08/31/2021	Payroll	1	EFT	LANI G KARVIA	2,990.28	
1143	08/31/2021	Payroll	1	EFT	NATASHA LUCE	4,056.74	
1144	08/31/2021	Payroll	1	EFT		4,122.54	
1145	08/31/2021	Payroll	1	EFT	JOSHUA M RAICHL	4,266.15	
1146	08/31/2021	Payroll	1	EFT	TYLER REYNOLDS	4,212.61	
1148	08/31/2021	Payroll	1	EFT	JOSEPH L SCHROEDER	6,833.51	
1149	08/31/2021	Payroll	1	EFT	TIMOTHY T SWANSON	764.33	
1150	08/31/2021	Payroll	1	EFT	THOMAS C TROTTER	3,646.06	
1152	08/31/2021	Payroll	1	EFT	JOHN B WEATHERBY	6,781.48	
1153	08/31/2021	Payroll	1	EFT	MICHAEL WEATHERBY	5,222.10	
1154	08/31/2021	Payroll	1	EFT	DAVID L WILLIAMS	4,584.82	
1155	08/31/2021	Payroll	1	EFT	TRAVIS ZIMMERMAN	3,550.14	
1156	08/12/2021	Claims	1	EFT	DOWNER, THOMAS L.	128.00	7/20 REGULAR COMMISSIONERS MEETING
1157	08/12/2021	Claims	1	EFT	HILL, FRED	384.00	7/20 REGULAR COMMISSIONERS MEETING; 7/15 VOUCHERS; 7/27 VOUCHERS
1158	08/12/2021	Claims	1	EFT	DENNIS LONG	256.00	7/13 PACCOM OPS MEETING; 7/20 REGULAR COMMISSIONERS MEETING
1159	08/12/2021	Claims	1	EFT	SECURITY STATE BANK OF WA	13.50	AUGUST BANK FEES
1160	08/12/2021	Claims	1	EFT	WA STATE DEPT OF REVENUE	519.98	Written From Use Tax Report
1161	08/12/2021	Payroll	1	EFT	INTERNAL REVENUE SERVICE	22,801.30	941 Deposit for Pay Cycle(s) 08/31/2021 - 08/31/2021
1162	08/12/2021	Payroll	1	EFT	PACIFIC COUNTY FIRE DIST #1 LOCAL 3999	1,190.00	Pay Cycle(s) 08/31/2021 To 08/31/2021 - DUES
1163	08/12/2021	Payroll	1	EFT	STATE OF WASHINGTON	3,027.47	Pay Cycle(s) 08/31/2021 To 08/31/2021 - DECONTO, 2779062; Pay Cycle(s) 08/31/2021 To 08/31/2021 - ZIMMERMAN, 6621043; Pay Cycle(s) 08/31/2021 To 08/31/2021 - BARDONSKI, 2803470
1164	08/12/2021	Payroll	1	EFT	WA STATE DEPT OF RETIREMENT	30,481.56	Pay Cycle(s) 08/31/2021 To 08/31/2021 - DCDOR; Pay Cycle(s) 08/31/2021 To 08/31/2021 - LEOFF; Pay Cycle(s) 08/31/2021 To 08/31/2021 - PERS 2; Pay Cycle(s) 08/31/2021 To 08/31/2021 - PERS 3

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Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1137	08/31/2021	Payroll	1	25068	MANDEE DEMARAY	166.23	
1147	08/31/2021	Payroll	1	25069	RICHARD SCHATZ	380.49	
1151	08/31/2021	Payroll	1	25070	HARLEY E WAIT	73.88	
1165	08/12/2021	Claims	1	25071	ADVENTIST HEALTH	200.00	BISHOP EMS FIELD TRAINING
1166	08/12/2021	Claims	1	25072	AIRGAS USA, LLC	56.49	RENTAL OF 6 LARGE OXYGEN CYLINDERS; RENTAL OF 13 LARGE OXYGEN CYLINDERS
1167	08/12/2021	Claims	1	25073	THOMAS L. APELAR	894.56	TECC COURSE INSTRUCTOR FEES
1168	08/12/2021	Claims	1	25074	ARAMARK	87.24	7/28 LINEN SERVICE; 8/4 LINEN SERVICE
1169	08/12/2021	Claims	1	25075	ASTORIA FORD, INC.	1,082.88	#9649; #9649
1170	08/12/2021	Claims	1	25076	BLUE DRAGON STRATEGIES LLC	1,105.00	TECC CLASS REGISTRATION FEE
1171	08/12/2021	Claims	1	25077	BOUND TREE MEDICAL, LLC	2,441.26	MEDICAL SUPPLIES - TAXED; MEDICAL SUPPLIES - TAXED; MEDICAL SUPPLIES - TAXED; MEDICAL SUPPLIES - TAXED; MEDICAL SUPPLIES - TAXED; MEDICAL SUPPLIES - TAXED; MEDICAL SUPPLIES - NOT TAXED; MEDICAL SUPPLI
1172	08/12/2021	Claims	1	25078	BRAUN NORTHWEST INC	247.83	STAIR BRACKET - #5778, 9524, 9649
1173	08/12/2021	Claims	1	25079	CASCADE FIRE EQUIPMENT	812.22	CHECK VALVE - #2BFC
1174	08/12/2021	Claims	1	25080	CENTURY LINK #300537338	129.12	ST2 TELEPHONE
1175	08/12/2021	Claims	1	25081	CENTURYLINK #300541120	57.57	BURN LINE
1176	08/12/2021	Claims	1	25082	CENTURYLINK #300541738	434.84	ST1 & ST3 TELEPHONES
1177	08/12/2021	Claims	1	25083	CITY OF LONG BEACH	154.66	ST2 WATER; ST2 WATER
1178	08/12/2021	Claims	1	25084	DAY WIRELESS SYSTEMS, INC.	203.23	MINITOR BELT CLIPS, CHARGERS
1179	08/12/2021	Claims	1	25085	DRUG SCREENS, INC.	70.00	URINALYSIS - PETERSON, GREY
1180	08/12/2021	Claims	1	25086	ENDURIS WASHINGTON	70,602.00	9/1/21-8/31/22 LIABILITY INSURANCE
1181	08/12/2021	Claims	1	25087	ENGLUND MARINE SUPPLY	43.54	CABLE CONNECTOR, SWITCH
1182	08/12/2021	Claims	1	25088	EVERGREEN SEPTIC INC.	90.00	ST5 BI-WEEKLY SERVICE
1183	08/12/2021	Claims	1	25089	HUGHES FIRE EQUIPMENT, INC.	6,465.78	GROUND LADDER TESTING; PUMP TEST - #9086; PUMP TEST - #0679; PUMP TEST - #0766; PUMP TEST - #8041; PUMP TEST - #4614; PUMP TEST - #7975; PUMP TEST - #2488; PUMP TEST - #7824
1184	08/12/2021	Claims	1	25090	GREGG HUTCHINSON	1,215.04	TECC COURSE INSTRUCTOR FEES
1185	08/12/2021	Claims	1	25091	INT'L SOCIETY OF FIRE SERVICE INSTRUCTOR	125.00	THADDEUS BISHOP ONE YEAR RENEWAL
1186	08/12/2021	Claims	1	25092	INTERNATIONAL ASSOCIATION OF FIRE CHIEFS	310.00	MEMBERSHIP RENEWAL - THADDEUS BISHOP

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Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1187	08/12/2021	Claims	1	25093	LIBERTY SPORT INC.	1,955.95	SAFETY GLASSES; SAFETY GLASSES; SAFETY GLASSES; SAFETY GLASSES; SAFETY GLASSES; SAFETY GLASSES; SAFETY GLASSES; SAFETY GLASSES; SAFETY GLASSES; SAFETY GLASSES; SAFETY G
1188	08/12/2021	Claims	1	25094	LUCKY DUCT, LLC	970.22	ST1 DUCT CLEANING
1189	08/12/2021	Claims	1	25095	LUM'S AUTO CENTER	103.00	ENGINE OIL FILTER - #5778
1190	08/12/2021	Claims	1	25096	NAEMT	465.00	TECC COURSE FEE
1191	08/12/2021	Claims	1	25097	OKIES THRIFTWAY	1,343.56	MOULAGE SUPPLIES FOR TECC CLASS; LUNCHES FOR TECC CLASS; LUNCHES FOR TECC CLASS
1192	08/12/2021	Claims	1	25098	OMAN & SONS INC	406.50	PVC PIPE - TURNOUT DRYER PROJECT; ITEMS FOR TURNOUT DRYER PROJECT; PARTS FOR TURNOUT DRYER PROJECT
1193	08/12/2021	Claims	1	25099	PACIFIC CO. FIRE DIST#1 ADVANCED TRAVEL	550.00	MSA G1 CLASS, REYNOLDS PER DIEM; MSA G1 CLASS, HALDEMAN PER DIEM; FIREFIGHTER II TRAINING PER DIEM - BAKER
1194	08/12/2021	Claims	1	25100	PACIFIC CO. FIRE DIST#1 REVOLVING FUND	130.95	2 ROLLS OF STAMPS, POSTAGE FOR AIR SAMPLES
1195	08/12/2021	Claims	1	25101	PENINSULA PHARMACIES INC	9.29	SUPPLIES FOR MOULAGE
1196	08/12/2021	Claims	1	25102	PENINSULA SANITATION SERVICE, INC	308.92	ST2 GARBAGE; ST1 GARBAGE
1197	08/12/2021	Claims	1	25103	PNW FIRE TRAINING LLC	475.00	IFSAC FF2 - JUSTIN BAKER
1198	08/12/2021	Claims	1	25104	PUD #2 OF PACIFIC COUNTY	697.91	ST1 ELECTRICITY; ST5 ELECTRICITY; ST1D ELECTRICITY; ST1A ELECTRICITY; ST3 ELECTRICITY; ST3 ELECTRICITY
1199	08/12/2021	Claims	1	25105	SEAVIEW SEWER DISTRICT	319.20	ST2 SEWER; ST2 SEWER
1200	08/12/2021	Claims	1	25106	SHEEPDOG MEDICAL	1,090.00	TECC COURSE INSTRUCTOR HOURS, TRAVEL
1201	08/12/2021	Claims	1	25107	SNURE LAW OFFICE, PSC.	600.00	PROFESSIONAL SERVICES RENDERED JULY 2021
1202	08/12/2021	Claims	1	25108	STERICYCLE INC.	20.72	CURRENT BIOHAZARD DISPOSAL CHARGES
1203	08/12/2021	Claims	1	25109	STRYKER SALES CORPORATION	209.15	RESTRAINT STRAP SET
1204	08/12/2021	Claims	1	25110	SYSTEMS DESIGN WEST, LLC.	2,654.90	EMS BILLING FOR JUNE
1205	08/12/2021	Claims	1	25111	TECH TAP COMPUTER CONSULTING	470.78	AUGUST COMPUTER SERVICE AGREEMENT
1206	08/12/2021	Claims	1	25112	TELEFLEX LLC C/O TELEFLEX FUNDING LLC	118.37	EZ-STABILIZER
1207	08/12/2021	Claims	1	25113	U.S. BANK EQUIPMENT FINANCE	3,813.14	ZOLL X SERIES MONITORS

VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

08/01/2021 To: 08/31/2021

Time: 12:04:26 Date: 08/12/2021

Page: 4

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1208	08/12/2021	Claims	1	25114	VOYAGER FLEET SYSTEMS, INC.	3,875.45	JULY FUEL CHARGES
1209	08/12/2021	Claims	1	25115	WESTLAKE HARDWARE	17.07	ROPE; FASTNERS, LIGHTBULBS
1210	08/12/2021	Claims	1	25116	WILLAPA HARBOR HOSPITAL	135.00	VOLUNTEER PHYSICAL, THOMAS PETERSON, DOB 10/21/94, ACCOUNT #P033207
1211	08/12/2021	Payroll	1	25117	DIMARTINO ASSOCIATES, INC.	1,280.52	Pay Cycle(s) 08/31/2021 To 08/31/2021 - DISINSFF
1212	08/12/2021	Payroll	1	25118	GET PROGRAM	230.00	Pay Cycle(s) 08/31/2021 To 08/31/2021 - GET
1213	08/12/2021	Payroll	1	25119	TRUSTEED PLANS SERVICE CORP	2,523.59	Pay Cycle(s) 08/31/2021 To 08/31/2021 - DENTAL
1214	08/12/2021	Payroll	1	25120	TRUSTEED PLANS SERVICE CORP	704.06	Pay Cycle(s) 08/31/2021 To 08/31/2021 - DISADMIN
1215	08/12/2021	Payroll	1	25121	TRUSTEED PLANS SERVICE CORPORATION	23,011.27	Pay Cycle(s) 08/31/2021 To 08/31/2021 - MEDICAL
1216	08/12/2021	Payroll	1	25122	WA COUNCIL OF POLICE & SHERIFFS	30.00	Pay Cycle(s) 08/31/2021 To 08/31/2021 - DISWACOPS
001 General Fund 651.100						315,718.58	
							Claims: 108,869.82
						315,718.58	Payroll: 206,848.76

We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this _____ day of _____ District Secretary _____

Commissioner Hill

Commissioner Downer

Commissioner Long

VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 12:06:40 Date: 08/12/2021

08/11/2021 To: 08/11/2021

Page: 1

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1217	08/11/2021	Claims	1	25123	JACKS COUNTRY STORE INC	807.88	TOOL SET FOR ST1; HARDWARE - #9524; STATION CLEANING SUPPLIES; ZIPLOCK BAGS FOR PPE KITS; HARDWARE - #2BFC; DRILL BITS - #2BFC; #2BFC; SHRINK TUBING - #2BFC; HARDWARE - #2BFC; REHAB FOOD PER 2101; PAR
001 General Fund 651.100						807.88	
						807.88	Claims: 807.88

We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this _____ day of _____ District Secretary _____

Commissioner Hill

Commissioner Downer

Commissioner Long

August 17, 2021

Promotion Ceremony Jeff Archer, Shift Captain

Today, we recognize and affirm Jeff Archer's position as Shift Captain with Pacific County Fire District 1. Captain Archer has been employed with the Fire District since February of 2009. In January of 2021, he was promoted to the position of Shift Captain following a comprehensive testing process. Captain Archer was tasked with providing leadership and management of the firefighters assigned to B-Shift. In addition, he also took on the task of updating and conducting pre-fire planning on businesses and target hazards on the Peninsula.

Over the past six months, Captain Archer earned his position through his demonstrated capabilities as a teacher, manager, and leader. He completed training as a field training officer, performed as a company level officer on multi-company incidents, and led shift training exercises. In addition, Captain Archer assisted in instructing EMT students during this year's EMT class including teaching skills proficiency training sessions that could accommodate the volunteer's time constraints and availability.

Through his direct actions, he genuinely works with volunteer members by helping them overcome barriers and meet their developmental goals. His consistent encouragement and inclusion of District volunteers to work with his shift during emergency responses and training, exceeds expectations and is notably commendable. Notably, Captain Archer mobilized and worked with volunteer personnel to create a staffing multiplier during the July 4th holiday weekend.

It because of Captain Archer's demonstrated positive performance that he has successfully completed is probationary period effective June 30, 2021. The Fire District commends you on your accomplishment, inclusive leadership of all District members and commitment to perform excellent service to the community we serve.



**PACIFIC COUNTY FIRE PROTECTION DISTRICT #1
DISTRICT SECRETARY'S REPORT
AUGUST 17, 2021**



FOR THE MONTH ENDING JULY 31, 2021

REVENUE: \$57,372.11

EXPENDITURES: \$268,516.99

CURRENT CASH POSITION: \$3,436,610.36

ACTIVITIES:

- 1. Posted Administrative Assistant position opening on 8/10**
 - a. Closes on 8/23**

TREASURERS REPORT

Fund Totals

PACIFIC COUNTY FIRE DISTRICT 1

07/01/2021 To: 07/31/2021

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Fund	Previous Balance	Revenue	Expenditures	Ending Balance	Claims Clearing	Payroll Clearing	Outstanding Deposits	Adjusted Ending Balance
001 General Fund 651.100	3,583,313.83	57,372.11	268,516.99	3,372,168.95	34,161.51	30,279.90	0.00	3,436,610.36
	3,583,313.83	57,372.11	268,516.99	3,372,168.95	34,161.51	30,279.90	0.00	3,436,610.36

TREASURERS REPORT

Account Totals

PACIFIC COUNTY FIRE DISTRICT 1

07/01/2021 To: 07/31/2021

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Cash Accounts	Beg Balance	Deposits	Withdrawals	Ending	Outstanding Rec	Outstanding Exp	Adj Balance
1 General Fund 651.100	3,578,613.83	57,372.11	268,516.99	3,367,468.95	0.00	64,441.41	3,431,910.36
3 Ambulance Billing BOP	100.00	29,933.08	29,933.08	100.00	0.00	0.00	100.00
4 Petty Cash	100.00	0.00	0.00	100.00	0.00	0.00	100.00
5 Advance Travel	3,000.00	115.00	115.00	3,000.00	0.00	0.00	3,000.00
6 Revolving Checking	1,500.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00
Total Cash:	3,583,313.83	87,420.19	298,565.07	3,372,168.95	0.00	64,441.41	3,436,610.36
	3,583,313.83	87,420.19	298,565.07	3,372,168.95	0.00	64,441.41	3,436,610.36

TREASURERS REPORT

Outstanding Vouchers

PACIFIC COUNTY FIRE DISTRICT 1

As Of: 07/31/2021 Date: 08/11/2021
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Year	Trans#	Date	Type	Acct#	War#	Vendor	Amount	Memo
2018	405	03/19/2018	Claims	1	22233	KYLE J HARRINGTON	3.00	DRIVER'S CHECK REIMBURSEMENT
2019	362	03/15/2019	Claims	1	23054	HEARING AID CENTER	200.00	HEARING TEST - B. DAVIS, MAYFIELD, M. KARVIA, BARDONSKI, ALLSUP, DECONTO, BURTON, HARRINGTON
2019	490	04/12/2019	Claims	1	23115	HEARING AID CENTER	100.00	HEARING TEST - DERREY, WEATHERBY M.; RYAN STAMM TEST; DAVID WILLIAMS TEST
2020	872	06/17/2020	Claims	1	24087	UNITED HEALTHCARE INSURANCE CO. (AARP)	119.23	PATIENT REFUND - MEMBER #9MW5H94KX64
2021	861	06/09/2021	Claims	1	24930	FIRE ENGINEERING	34.95	1 YEAR PRINT SUBSCRIPTION
2021	998	07/30/2021	Payroll	1	24989	STEVE L BELLINGER	349.97	
2021	1002	07/30/2021	Payroll	1	24990	BRIAN DAVIS	642.31	
2021	1003	07/30/2021	Payroll	1	24991	DAKOTA DAVIS	156.99	
2021	1005	07/30/2021	Payroll	1	24992	SCOTT ELLIOTT	369.40	
2021	1006	07/30/2021	Payroll	1	24993	PAUL ESTRELLA	1,019.54	
2021	1010	07/30/2021	Payroll	1	24994	REANNA HENRIKSON	235.49	
2021	1013	07/30/2021	Payroll	1	24995	LANI G KARVIA	193.93	
2021	1014	07/30/2021	Payroll	1	24996	DOUG M KNUZTEN	235.49	
2021	1018	07/30/2021	Payroll	1	24998	ANTHONY PROVENZANO	614.13	
2021	1021	07/30/2021	Payroll	1	24999	RICHARD SCHATZ	523.17	
2021	1023	07/30/2021	Payroll	1	25000	TYLER STARKS	295.52	
2021	1024	07/30/2021	Payroll	1	25001	DAVID TOBIN	156.99	
2021	1026	07/30/2021	Payroll	1	25002	HARLEY E WAIT	428.20	
2021	1040	07/15/2021	Claims	1	25003	ACTIVE ENTERPRISES INC	327.95	ST2 PROPANE; ST1 PROPANE
2021	1042	07/15/2021	Claims	1	25005	JEFFEREY S ARCHER	276.88	FOOD FOR 4TH OF JULY
2021	1043	07/15/2021	Claims	1	25006	BAILEY'S SAW SHOP	46.53	3 BLADES - CHAINSAW
2021	1045	07/15/2021	Claims	1	25008	CASCADE FIRE EQUIPMENT	255.02	LIGHTWEIGHT BOOSTER HOSE, COUPLING REPAIR SET
2021	1046	07/15/2021	Claims	1	25009	CENTURY LINK #300537338	129.58	ST2 TELEPHONE
2021	1047	07/15/2021	Claims	1	25010	CENTURYLINK #300541120	57.57	BURN LINE
2021	1048	07/15/2021	Claims	1	25011	CENTURYLINK #300541738	434.84	ST 1 AND ST3 TELEPHONE
2021	1052	07/15/2021	Claims	1	25015	EVERGREEN SEPTIC INC.	180.00	ST5 BI-WEEKLY SERVICE; BI-WEEKLY SERVICE, METHODIST CAMP
2021	1053	07/15/2021	Claims	1	25016	IMAGETREND, INC.	970.00	ELITE FIELD ADD-ON OPTION - ANNUAL FEE; REGISTRATION, GETTING STARTED
2021	1054	07/15/2021	Claims	1	25017	INDUSTRIAL SAFETY LLC	4,737.00	WITH ELITE EMS FOR ADMINISTRATORS COATS

TREASURERS REPORT

Outstanding Vouchers

PACIFIC COUNTY FIRE DISTRICT 1

As Of: 07/31/2021 Date: 08/11/2021
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Year	Trans#	Date	Type	Acct#	War#	Vendor	Amount	Memo
2021	1055	07/15/2021	Claims	1	25018	JONES & BARTLETT LEARNING, LLC	525.52	TECC BOOKS X 5; TECC BOOKS X 5; COMMUNITY RISK REDUCTION PRINCIPLES BOOK; OCCUPATIONAL SAFETY AND HEALTH, TACTICAL EMERG CASUALTY CARE
2021	1056	07/15/2021	Claims	1	25019	LIFE FLIGHT MEMBERSHIP OFFICE	531.00	1 YEAR MEMBERSHIP FOR VOLUNTEERS WHO MADE BVFF PENSION REQUIREMENTS (ESTRELLA, ELLIOTT, GAERLAN, PROVENZANO, ROWSE, B. DAVIS, KARVIA, DEMARAY, WAIT)
2021	1058	07/15/2021	Claims	1	25021	OMAN & SONS INC	236.79	5/16" STAPLE, STAPE GUN; REPLACEMENT DRILL; SHIPPING OF DOOR OF #2488; WOOD STAKES; RETURN OF WOOD STAKES
2021	1059	07/15/2021	Claims	1	25022	PACIFIC CO. FIRE DIST#1 ADVANCED TRAVEL	115.00	BISHOP FIRE OFFICER II PER DIEM
2021	1060	07/15/2021	Claims	1	25023	PACIFIC COUNTY SHERIFF'S OFFICE	8,438.12	3RD QUARTER SUPPORT
2021	1061	07/15/2021	Claims	1	25024	PACIFIC OFFICE AUTOMATION	85.46	5/19-6/19 COPY/PRINT FEE
2021	1062	07/15/2021	Claims	1	25025	PENINSULA SANITATION SERVICE, INC	293.38	ST2 GARBAGE; ST1 GARBAGE
2021	1066	07/15/2021	Claims	1	25029	SILVER STAR TELECOM	329.60	ST1 AND ST3 INTERNET
2021	1067	07/15/2021	Claims	1	25030	STERICYCLE INC.	131.37	BIOHAZARD DISPOSAL
2021	1070	07/15/2021	Claims	1	25033	TECH TAP COMPUTER CONSULTING	470.78	JULY AGREEMENT
2021	1072	07/15/2021	Claims	1	25035	VOYAGER FLEET SYSTEMS, INC.	3,722.63	JUNE FUEL CHARGES
2021	1073	07/15/2021	Claims	1	25036	WILLAPA HARBOR HOSPITAL	295.00	VOLUNTEER PHYSICAL; FIREFIGHTER PHYSICAL
2021	1074	07/15/2021	Payroll	1	25037	DIMARTINO ASSOCIATES, INC.	1,280.52	Pay Cycle(s) 07/30/2021 To 07/30/2021 - DISINSFF
2021	1080	07/15/2021	Payroll	1	25043	WA COUNCIL OF POLICE & SHERIFFS	30.00	Pay Cycle(s) 07/30/2021 To 07/30/2021 - DISWACOPS
2021	1081	07/15/2021	Payroll	1	25045	WA STATE DEPT OF LNI	23,748.25	2ND Quarter 04/01/2021 - 06/30/2021
2021	1083	07/27/2021	Claims	1	25046	ARAMARK	248.45	6/23 LINEN SERVICE; 6/30 LINEN SERVICE; 7/14 LINEN SERVICE; 7/21 LINEN SERVICE
2021	1084	07/27/2021	Claims	1	25047	BANK OF THE PACIFIC VISA - 1029	1,567.36	LK JUNE CREDIT CARD CHARGES
2021	1085	07/27/2021	Claims	1	25048	BANK OF THE PACIFIC VISA - 1303	1,638.61	JB JUNE CREDIT CARD CHARGES
2021	1086	07/27/2021	Claims	1	25049	ENGLUND MARINE SUPPLY	23.28	POWERPOST CABLE CONNECTOR - #2BFC
2021	1087	07/27/2021	Claims	1	25050	EVERGREEN SEPTIC INC.	90.00	ST5 BI-WEEKLY SERVICE
2021	1088	07/27/2021	Claims	1	25051	FINK, LORETTA	102.00	PATCHES ON SHIRTS/JACKETS, HEM PANTS
2021	1089	07/27/2021	Claims	1	25052	FIREFIGHTER'S BOOKSTORE	117.84	FF2 COURSE MATERIALS FOR BAKER
2021	1090	07/27/2021	Claims	1	25053	FLYNN LAW GROUP	3,645.00	MAY LEGAL SERVICES

TREASURERS REPORT

Outstanding Vouchers

PACIFIC COUNTY FIRE DISTRICT 1

As Of: 07/31/2021 Date: 08/11/2021
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Year	Trans#	Date	Type	Acct#	War#	Vendor	Amount	Memo	
2021	1091	07/27/2021	Claims	1	25054	MCKESSON MEDICAL SURGICAL	103.22	MEDICAL SUPPLIES - NOT TAXED	
2021	1092	07/27/2021	Claims	1	25055	NORTH BEACH WATER	137.93	ST1 WATER; ST1D WATER	
2021	1093	07/27/2021	Claims	1	25056	OMAN & SONS INC	55.60	STATION 2 MAINTENANCE; BITS	
2021	1094	07/27/2021	Claims	1	25057	PACIFIC OFFICE AUTOMATION	79.83	6/19-7/19/21 COPY/PRINT	
2021	1095	07/27/2021	Claims	1	25058	PORT OF PENINSULA	21.48	GAS FOR LAWN EQUIPMENT	
2021	1096	07/27/2021	Claims	1	25059	PUD #2 OF PACIFIC COUNTY	605.91	ST2 ELECTRICITY; ST2 ELECTRICITY; ST2 ELECTRICITY; ST4 ELECTRICITY	
2021	1097	07/27/2021	Claims	1	25060	SEA WESTERN INC, FIREFIGHTING EQUIP.	291.87	QUARTERLY AIR TEST PROGRAM	
2021	1098	07/27/2021	Claims	1	25061	SPECTRUM	77.95	ST1 CABLE; ST2 CABLE	
2021	1099	07/27/2021	Claims	1	25062	STRYKER SALES CORPORATION	49.83	RESTRAINT STRAP	
2021	1100	07/27/2021	Claims	1	25063	SUMMIT LAW GROUP	783.00	JUNE PROFESSIONAL SERVICES	
2021	1101	07/27/2021	Claims	1	25064	SUNSET AUTO PARTS	414.51	BRAKE CLEANER; SOLENOID, RING TERMINAL, BATTERY CABLE LUG - #2BFC; BATTERY, DEPOSIT - #9524; CORE DEPOSIT - #9524	
2021	1102	07/27/2021	Claims	1	25065	TESSCO INC	92.38	BRUSH TRUCK ANTENNA	
2021	1103	07/27/2021	Claims	1	25066	VERIZON WIRELESS	320.08	MDC IPADS, WIRELESS CAPABILITIES - ACCOUNT #242204341-00001; MDC WIRELESS CAPABILITIES - ACCOUNT #342204208-00001	
2021	1104	07/27/2021	Claims	1	25067	WELLSPRING FAMILY SERVICES EAP	648.18	EAP SERVICE FOR 2021 Q3	
Fund							64,441.41		
001 General Fund 651.100									
							Claims	Payroll	Total
							34,161.51	30,279.90	64,441.41
							34,161.51	30,279.90	64,441.41

TREASURERS REPORT

Signature Page

PACIFIC COUNTY FIRE DISTRICT 1

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I, the undersigned officer for the Pacific County Fire District #1 have reviewed the foregoing report and acknowledge that to the best of our knowledge this report is accurate and true:

Signed: _____
District Secretary / Date

2021 CASH FLOW - YEAR TO DATE

PACIFIC COUNTY FIRE DISTRICT 1

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January To July

	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	%
001 General Fund 651.100															
311 10 22 000 FIRE - Real and P.	43,308.44	199,095.68	189,143.78	811,847.54	139,908.40	37,153.36	20,336.55	0.00	0.00	0.00	0.00	0.00	1,440,793.75	2,245,560.00	64%
311 10 26 000 EMS - Real and P.	14,525.55	69,471.26	66,254.44	286,770.42	48,942.91	12,673.51	6,882.32	0.00	0.00	0.00	0.00	0.00	505,520.41	790,000.00	64%
312 10 00 000 Forest Excise Tax	0.00	85.25	0.00	0.00	334.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420.22	0.00	0%
317 20 00 000 Leasehold Excise	0.00	169.39	0.00	0.00	0.00	2,470.92	0.00	0.00	0.00	0.00	0.00	0.00	2,640.31	0.00	0%
322 90 00 000 Burn Permits	0.00	395.00	325.00	225.00	425.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00	1,445.00	900.00	161%
310 TAXES	57,833.99	269,216.58	255,723.22	1,098,842.96	189,611.28	52,372.79	27,218.87	0.00	0.00	0.00	0.00	0.00	1,950,819.69	3,036,460.00	64%
331 04 90 001 Direct Federal Gra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,950.00	0%
332 93 40 000 Ground Emergenc	10,689.99	6,708.02	12,670.92	178,927.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208,996.52	100,000.00	209%
334 04 90 000 State Grant - DOH	0.00	0.00	0.00	0.00	0.00	1,260.00	0.00	0.00	0.00	0.00	0.00	0.00	1,260.00	1,200.00	105%
330 State Grant	10,689.99	6,708.02	12,670.92	178,927.59	0.00	1,260.00	0.00	0.00	0.00	0.00	0.00	0.00	210,256.52	185,150.00	114%
342 20 00 000 Fire Protection Ser	0.00	0.00	0.00	6,446.66	18,790.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,237.37	28,700.00	88%
342 60 01 000 Ambulance and E	70,202.72	36,601.40	71,421.86	28,692.05	51,938.58	99,601.95	29,933.08	0.00	0.00	0.00	0.00	0.00	388,391.64	660,000.00	59%
340	70,202.72	36,601.40	71,421.86	35,138.71	70,729.29	99,601.95	29,933.08	0.00	0.00	0.00	0.00	0.00	413,629.01	688,700.00	60%
361 11 00 000 Investment Interes	0.00	315.53	263.03	254.16	215.80	232.69	220.16	0.00	0.00	0.00	0.00	0.00	1,501.37	8,000.00	19%
369 91 00 000 Other Misc Reven	100.00	0.00	21.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.60	0.00	0%
369 91 01 000 Misc Revenues - I	8,845.10	0.00	1,981.95	811.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,638.30	0.00	0%
369 91 01 001 Misc Revenues - F	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	1,000.00	60%
369 91 01 002 Misc Revenues - I	0.00	7,320.00	10,900.00	500.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	18,820.00	0.00	0%
360	8,945.10	7,635.53	13,166.58	1,565.41	815.80	332.69	220.16	0.00	0.00	0.00	0.00	0.00	32,681.27	9,000.00	363%
FUND REVENUES:	147,671.80	320,161.53	352,982.58	1,314,474.67	261,156.37	153,567.43	57,372.11	0.00	0.00	0.00	0.00	0.00	2,607,386.49	3,919,310.00	67%
522 10 10 001 Commissioners	768.00	1,024.00	640.00	1,152.00	1,024.00	896.00	1,408.00	0.00	0.00	0.00	0.00	0.00	6,912.00	10,000.00	69%
522 10 10 002 District Chief	9,805.26	9,805.26	9,805.26	9,805.26	9,805.26	9,805.26	9,805.26	0.00	0.00	0.00	0.00	0.00	68,636.82	119,166.00	58%
522 10 10 003 District Secretary	5,646.90	5,646.90	5,646.90	5,646.90	5,646.90	5,646.90	5,646.90	0.00	0.00	0.00	0.00	0.00	39,528.30	67,763.00	58%
522 10 10 005 Pub. Ed. Coordina	4,151.46	4,151.46	4,151.46	4,151.46	4,151.46	4,151.46	4,151.46	0.00	0.00	0.00	0.00	0.00	29,060.22	50,814.00	57%
522 10 10 006 Chief Of Operatio	-275.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-275.96	113,664.00	0%
522 10 10 007 Chief Of Administ	8,995.96	8,995.96	8,995.96	8,995.96	8,995.96	8,995.96	8,995.96	0.00	0.00	0.00	0.00	0.00	62,971.72	0.00	0%
522 10 10 008 Chief Of EMS & S	8,495.21	7,954.34	8,853.78	8,000.00	9,499.88	8,876.85	9,361.43	0.00	0.00	0.00	0.00	0.00	61,041.49	97,771.00	62%
522 10 20 001 Labor & Industry	0.00	0.00	0.00	2,908.01	0.00	0.00	2,925.61	0.00	0.00	0.00	0.00	0.00	5,833.62	10,271.00	57%
522 10 20 002 LEOPF Retiremen	1,454.90	1,426.08	1,474.02	1,428.51	1,508.45	1,475.25	1,493.03	0.00	0.00	0.00	0.00	0.00	10,260.24	17,621.00	58%
522 10 20 003 Medical/Dental	6,714.21	5,040.19	6,113.41	6,113.41	6,113.41	6,113.41	6,113.41	0.00	0.00	0.00	0.00	0.00	42,321.45	73,361.00	58%
522 10 20 004 Medicare	537.87	530.03	543.07	530.69	552.44	543.40	550.43	0.00	0.00	0.00	0.00	0.00	3,787.93	6,513.00	58%
522 10 20 005 PERS Retirement	1,270.84	1,270.84	1,546.49	1,270.84	1,270.84	1,270.84	1,004.33	0.00	0.00	0.00	0.00	0.00	8,905.02	15,379.00	58%
522 10 31 001 Office and Operati	903.96	1,781.74	785.74	498.68	579.02	474.32	853.84	0.00	0.00	0.00	0.00	0.00	5,877.30	12,000.00	49%
522 10 31 002 Office Cleaning S	582.59	177.92	401.02	359.80	0.00	374.45	236.66	0.00	0.00	0.00	0.00	0.00	2,132.44	4,000.00	53%
522 10 35 001 Computer Hardwa	0.00	0.00	0.00	0.00	876.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	876.64	1,000.00	88%
522 10 35 002 Computer Softwar	0.00	827.74	0.00	0.00	105.94	270.24	0.00	0.00	0.00	0.00	0.00	0.00	1,203.92	500.00	241%
522 10 40 001 Elections	7,003.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,003.16	12,000.00	58%
522 10 40 002 Ground Water Pro	0.00	342.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342.80	400.00	86%
522 10 40 004 Fire Suppression /	0.00	0.00	0.00	0.00	0.00	17.80	0.00	0.00	0.00	0.00	0.00	0.00	17.80	0.00	0%

2021 CASH FLOW - YEAR TO DATE

PACIFIC COUNTY FIRE DISTRICT 1

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January To July

	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	%
001 General Fund 651.100															
522 10 41 001 Legal Services / Ph	1,921.53	1,726.00	1,392.03	0.00	355.71	2,453.00	4,892.00	0.00	0.00	0.00	0.00	0.00	12,740.27	40,000.00	32%
522 10 41 002 Misc Professional	513.96	526.54	505.09	369.63	395.45	227.26	655.04	0.00	0.00	0.00	0.00	0.00	3,192.97	11,000.00	29%
522 10 42 001 Postage	200.00	19.59	42.70	11.98	17.40	335.55	88.13	0.00	0.00	0.00	0.00	0.00	715.35	1,000.00	72%
522 10 43 001 Travel Lodging	0.00	0.00	111.07	1,134.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,245.67	3,500.00	36%
522 10 43 002 Travel Meals	0.00	0.00	115.00	226.99	61.65	0.00	115.00	0.00	0.00	0.00	0.00	0.00	518.64	2,000.00	26%
522 10 43 003 Travel Mileage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0%
522 10 43 004 Travel Registration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0%
522 10 46 001 Casualty & Liability	318.00	0.00	253.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253.73	15,000.00	2%
522 10 47 001 Electricity	1,493.19	1,573.31	1,768.27	1,647.46	1,480.00	1,377.81	1,302.11	0.00	0.00	0.00	0.00	0.00	10,642.15	17,845.00	60%
522 10 47 002 Garbage	278.72	278.72	328.12	289.08	293.38	350.36	293.38	0.00	0.00	0.00	0.00	0.00	2,111.76	4,000.00	53%
522 10 47 003 Natural Gas	632.34	1,453.97	1,262.37	760.44	356.45	0.00	327.95	0.00	0.00	0.00	0.00	0.00	4,793.52	6,365.00	75%
522 10 47 004 Sewer	85.00	519.20	85.00	574.20	90.00	499.20	270.00	0.00	0.00	0.00	0.00	0.00	2,122.60	3,065.00	69%
522 10 47 005 Telephone	897.83	956.88	952.31	953.06	959.02	953.01	951.59	0.00	0.00	0.00	0.00	0.00	6,623.70	13,000.00	51%
522 10 47 006 Water	478.28	292.59	526.01	142.76	304.09	282.93	319.17	0.00	0.00	0.00	0.00	0.00	2,345.83	4,000.00	59%
522 10 47 007 Wireless Commun	840.76	222.38	320.08	320.32	320.12	320.42	320.08	0.00	0.00	0.00	0.00	0.00	2,664.16	5,500.00	48%
522 10 47 008 Cable TV	140.14	0.00	140.12	140.12	0.00	244.47	77.95	0.00	0.00	0.00	0.00	0.00	742.80	2,100.00	35%
522 10 48 001 Computer Service	455.64	459.97	459.97	470.78	470.78	470.78	470.78	0.00	0.00	0.00	0.00	0.00	3,258.70	6,000.00	54%
522 10 49 001 Health & Wellness	231.20	648.18	405.00	1,283.18	0.00	0.00	943.18	0.00	0.00	0.00	0.00	0.00	3,510.74	6,000.00	59%
522 10 49 002 Memberships and	7,108.61	150.00	0.00	1,505.18	39.00	39.26	1,406.00	0.00	0.00	0.00	0.00	0.00	10,248.05	18,000.00	57%
522 10 002 FF/EMT Salaries &	37,209.09	43,051.49	42,726.24	42,862.40	40,467.25	41,367.33	42,278.34	0.00	0.00	0.00	0.00	0.00	289,962.14	533,299.00	54%
522 10 003 Maintenance Tech	6,554.34	6,554.34	6,554.34	6,554.34	6,554.34	6,554.34	6,678.01	0.00	0.00	0.00	0.00	0.00	46,004.05	86,643.00	53%
522 10 005 Volunteer Incentiv	3,690.00	0.00	0.00	6,560.00	0.00	0.00	5,155.00	0.00	0.00	0.00	0.00	0.00	15,405.00	25,000.00	62%
522 10 009 Time Loss Payment	5,444.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,444.47	0.00	0%
522 20 001 Labor & Industry	0.83	0.00	0.00	8,711.56	0.00	0.00	8,457.26	0.00	0.00	0.00	0.00	0.00	17,169.65	48,390.00	35%
522 20 002 LEOPF Retirement	1,981.93	2,299.97	2,277.30	2,284.57	2,156.90	2,204.87	2,240.76	0.00	0.00	0.00	0.00	0.00	15,446.30	28,425.00	54%
522 20 003 Medical/Dental	7,804.49	8,444.07	10,244.88	10,244.88	9,566.05	9,566.05	8,208.39	0.00	0.00	0.00	0.00	0.00	64,078.81	105,215.00	61%
522 20 004 Medicare	687.73	720.74	714.59	811.70	681.83	694.88	784.62	0.00	0.00	0.00	0.00	0.00	5,096.09	7,733.00	66%
522 20 005 PERS Retirement	850.10	850.10	850.10	850.10	850.10	850.10	684.50	0.00	0.00	0.00	0.00	0.00	5,785.10	11,238.00	51%
522 20 006 Social Security	228.78	0.00	0.00	406.72	0.00	0.00	319.61	0.00	0.00	0.00	0.00	0.00	955.11	1,550.00	62%
522 20 009 Payroll Clearing	1,152.86	-411.05	-410.70	810.91	-397.79	-403.55	821.63	0.00	0.00	0.00	0.00	0.00	1,162.31	0.00	0%
522 20 31 001 Misc Supplies	143.83	321.18	73.90	599.92	434.43	160.69	282.90	0.00	0.00	0.00	0.00	0.00	2,016.85	5,000.00	40%
522 20 31 002 Uniforms / Gear Is	1,833.17	644.46	518.40	99.55	339.04	160.54	86.38	0.00	0.00	0.00	0.00	0.00	3,681.54	10,000.00	37%
522 20 32 001 Fuel	464.38	633.44	733.83	743.33	1,141.45	670.12	922.78	0.00	0.00	0.00	0.00	0.00	5,309.33	13,744.00	39%
522 20 35 001 Vehicle Parts	196.18	187.94	2,074.80	1,292.99	654.18	1,537.88	609.55	0.00	0.00	0.00	0.00	0.00	6,553.52	12,000.00	55%
522 20 35 002 Misc Small Tools/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	0%
522 20 35 003 Radio Equipment	0.00	0.00	0.00	0.00	0.00	0.00	281.38	0.00	0.00	0.00	0.00	0.00	281.38	2,500.00	11%
522 20 40 001 Dispatch / Local S	0.00	0.00	494.47	494.47	0.00	0.00	494.47	0.00	0.00	0.00	0.00	0.00	1,483.41	2,172.00	68%
522 20 40 001 Pension & Relief	0.00	1,644.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,644.00	3,000.00	55%
522 20 48 001 Radio Repair/Mai:	0.00	0.00	420.52	0.00	0.00	205.65	0.00	0.00	0.00	0.00	0.00	0.00	626.17	2,000.00	31%
522 20 48 002 Small Equip. Repr	0.00	526.13	0.00	373.89	43.08	25.55	329.83	0.00	0.00	0.00	0.00	0.00	1,298.48	3,000.00	43%
522 20 48 003 Vehicle Repair/Me	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0%
522 20 49 001 Misc Services	1,258.04	0.00	291.87	437.82	291.87	2,880.16	291.87	0.00	0.00	0.00	0.00	0.00	5,451.63	23,000.00	24%
522 30 31 001 Fire Investigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	0%
522 30 31 002 Public Education ;	0.00	0.00	0.00	29.01	0.00	0.00	134.12	0.00	0.00	0.00	0.00	0.00	163.13	1,500.00	11%
522 40 31 001 Misc Supplies	416.31	143.03	16.20	178.79	176.03	76.64	117.84	0.00	0.00	0.00	0.00	0.00	1,124.84	3,500.00	32%
522 40 43 001 Training Lodging	387.48	268.75	381.53	383.70	0.00	648.40	0.00	0.00	0.00	0.00	0.00	0.00	2,069.86	2,000.00	103%

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January To July

	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	%
001 General Fund 651.100															
522 40 43 002 Training Meals	570.06	375.88	458.00	138.00	545.93	133.00	0.00	0.00	0.00	0.00	0.00	0.00	2,220.87	2,000.00	111%
522 40 43 003 Travel Mileage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0%
522 40 43 004 Travel Registration	2,642.84	695.00	250.00	0.00	99.00	30.00	300.00	0.00	0.00	0.00	0.00	0.00	4,016.84	30,000.00	13%
522 40 49 001 Resident Tuition	0.00	0.00	0.00	1,450.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,450.75	15,000.00	10%
522 40 49 002 Union Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0%
522 50 31 001 Building Maintent	168.63	61.64	159.44	44.41	115.78	15.60	1,442.51	0.00	0.00	0.00	0.00	0.00	2,008.01	2,500.00	80%
522 50 49 001 Building Maintent	178.37	0.00	0.00	281.06	1,380.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,839.62	10,000.00	18%
526 10 10 002 FF/Paramedic Sal	77,008.65	76,581.82	76,457.37	78,257.36	73,607.80	74,989.51	73,688.52	0.00	0.00	0.00	0.00	0.00	530,591.03	908,642.00	58%
526 10 10 003 Volunteer Reimbu	1,699.00	3,172.50	2,647.00	1,094.00	1,942.00	335.50	890.50	0.00	0.00	0.00	0.00	0.00	11,780.50	20,000.00	59%
526 10 10 099 TimeLoss Payment	1,448.44	0.00	-871.50	0.00	811.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,388.19	0.00	0%
526 10 20 001 Labor & Industry	0.00	0.00	0.00	11,598.91	0.00	0.00	12,365.38	0.00	0.00	0.00	0.00	0.00	23,964.29	64,350.00	37%
526 10 20 002 LEOFF Retiremen	4,079.61	4,086.33	4,075.17	4,171.12	3,923.29	3,996.94	3,905.48	0.00	0.00	0.00	0.00	0.00	28,237.94	48,431.00	58%
526 10 20 003 Medical/Dental	13,846.13	8,484.57	9,855.40	9,855.40	9,855.40	9,855.40	9,855.40	0.00	0.00	0.00	0.00	0.00	71,607.70	132,451.00	54%
526 10 20 004 Medicare	1,140.06	1,157.68	1,147.00	1,150.59	1,095.48	1,092.22	1,081.40	0.00	0.00	0.00	0.00	0.00	7,864.43	13,175.00	60%
526 10 20 006 Social Security	105.33	196.69	164.12	67.83	120.40	20.80	55.21	0.00	0.00	0.00	0.00	0.00	730.38	1,240.00	59%
526 10 41 001 Biohazard Disposi	31.08	42.74	20.72	31.08	42.74	31.08	131.37	0.00	0.00	0.00	0.00	0.00	330.81	650.00	51%
526 10 41 002 Controlled Substan	0.00	0.00	195.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00	0.00	0%
526 40 30 001 Supplies	0.00	729.26	36.67	9,246.71	272.89	426.22	449.35	0.00	0.00	0.00	0.00	0.00	11,161.10	5,000.00	223%
526 40 43 001 Travel Lodging	0.00	0.00	0.00	425.08	565.40	0.00	145.75	0.00	0.00	0.00	0.00	0.00	1,136.23	0.00	0%
526 40 43 002 Travel Meals	64.00	0.00	38.00	694.89	467.70	701.50	0.00	0.00	0.00	0.00	0.00	0.00	1,966.09	3,000.00	66%
526 40 43 003 Travel Mileage	0.00	0.00	0.00	0.00	182.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.00	0.00	0%
526 40 43 004 Travel Registration	0.00	0.00	0.00	375.00	268.00	5,711.39	220.00	0.00	0.00	0.00	0.00	0.00	6,574.39	14,500.00	45%
526 40 43 005 OTEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	0%
526 70 41 001 Ambulance Billing	0.00	7,102.15	2,431.90	0.00	5,309.90	2,830.05	0.00	0.00	0.00	0.00	0.00	0.00	17,674.00	30,000.00	59%
526 70 41 002 GEMT Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0%
526 70 49 001 Ambulance Payme	0.00	50.00	0.00	0.00	0.00	0.00	652.57	0.00	0.00	0.00	0.00	0.00	702.57	3,000.00	23%
526 80 31 001 Medical & Operat	3,237.95	1,891.37	2,621.13	8,584.80	2,792.28	6,000.41	2,072.88	0.00	0.00	0.00	0.00	0.00	27,200.82	48,000.00	57%
526 80 32 001 Fuel	1,724.79	2,034.80	2,342.64	1,731.88	1,561.22	2,194.70	2,799.85	0.00	0.00	0.00	0.00	0.00	14,389.88	63,503.00	23%
526 80 35 001 Vehicle Parts	588.43	1,001.64	1,342.42	433.21	379.27	102.38	305.97	0.00	0.00	0.00	0.00	0.00	4,153.32	10,000.00	42%
526 80 35 002 Misc Small Tools/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	0%
526 80 48 001 Medical Equip. R	10.75	0.00	0.00	13.75	3,168.00	0.00	59.53	0.00	0.00	0.00	0.00	0.00	3,252.03	13,500.00	24%
526 80 48 003 Vehicle Repairs &	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0%
526 80 51 001 Dispatch / Local S	0.00	0.00	7,943.65	7,943.65	0.00	0.00	7,943.65	0.00	0.00	0.00	0.00	0.00	23,830.95	33,675.00	71%
520 FIRE	250,497.69	231,345.25	237,222.38	283,011.43	238,226.93	232,132.54	262,523.24	0.00	0.00	0.00	0.00	0.00	1,734,959.46	3,298,224.00	53%
591 22 71 001 Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,500.00	0%
592 22 83 001 Interest	0.00	0.00	1,280.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,280.35	2,575.00	50%
594 22 60 001 Buildings	0.00	13,458.45	0.00	0.00	1,970.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,429.36	60,000.00	26%
594 22 60 002 Communication E	4,523.88	0.00	0.00	2,944.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,468.37	26,400.00	28%
594 22 60 003 Office Equipment	-54.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-54.05	2,500.00	2%
594 22 60 004 Equipment & Turr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,000.00	0%
594 22 60 005 Fire Hose	0.00	2,221.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,221.46	5,000.00	44%
594 22 60 006 Misc Equipment	279.36	0.00	2,512.71	0.00	0.00	0.00	5,904.64	0.00	0.00	0.00	0.00	0.00	8,696.71	3,000.00	290%
594 22 60 008 Engines	0.00	0.00	0.00	7,717.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,717.87	350,000.00	2%
594 26 60 001 Ambulance/Recha	0.00	0.00	122,877.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122,877.27	100,000.00	123%
594 26 60 002 Misc Medical Equ	9,066.51	5,903.00	2,268.91	3,059.29	0.00	8,848.23	89.11	0.00	0.00	0.00	0.00	0.00	29,235.05	33,750.00	87%

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2021 BUDGET POSITION

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001 General Fund 651.100

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Revenues		Amt Budgeted	Revenues	Remaining	
310 TAXES					
311 10 22 000	FIRE - Real and Personal Property Taxes	2,245,560.00	1,440,793.75	804,766.25	64.2%
311 10 26 000	EMS - Real and Personal Property Taxes	790,000.00	505,520.41	284,479.59	64.0%
312 10 00 000	Forest Excise Tax	0.00	420.22	(420.22)	0.0%
317 20 00 000	Leasehold Excise Tax	0.00	2,640.31	(2,640.31)	0.0%
318 00 00 000	Other Tax	0.00	0.00	0.00	0.0%
322 90 00 000	Burn Permits	900.00	1,445.00	(545.00)	160.6%
310 TAXES		3,036,460.00	1,950,819.69	1,085,640.31	64.2%
330 State Grant					
331 04 90 001	Direct Federal Grants (FEMA) SAFER	83,950.00	0.00	83,950.00	0.0%
331 04 90 002	Direct Federal Grants (FEMA) AFG	0.00	0.00	0.00	0.0%
332 92 10 000	Covid-19 Non-Grant Assistance	0.00	0.00	0.00	0.0%
332 93 40 000	Ground Emergency Medical Transportation	100,000.00	208,996.52	(108,996.52)	209.0%
333 04 90 000	Grant - HSGP Citizen Corps Program	0.00	0.00	0.00	0.0%
333 10 61 000	Indirect Federal Grant - DNR Phase II	0.00	0.00	0.00	0.0%
333 97 03 000	WA State Military Dept Emergency Mgmt Div	0.00	0.00	0.00	0.0%
334 01 30 000	State Grant - WSP FF Recruit Academy	0.00	0.00	0.00	0.0%
334 04 90 000	State Grant - DOH Prehospital	1,200.00	1,260.00	(60.00)	105.0%
334 04 90 001	State Grant - DOH Stroke	0.00	0.00	0.00	0.0%
334 06 90 001	State Grant - Secretary Of State Archives	0.00	0.00	0.00	0.0%
338 22 00 000	Fire Control Services (State Mobs, Etc.)	0.00	0.00	0.00	0.0%
330 State Grant		185,150.00	210,256.52	(25,106.52)	113.6%
342 20 00 000	Fire Protection Services (Fire Protection Contracts)	28,700.00	25,237.37	3,462.63	87.9%
342 60 01 000	Ambulance and Emergency Aid Services (Transports)	660,000.00	388,391.64	271,608.36	58.8%
342 60 02 000	Ambulance & Emergency Aid Services (Naselle Dist #4 payments)	0.00	0.00	0.00	0.0%
340		688,700.00	413,629.01	275,070.99	60.1%
359 90 00 000	Miscellaneous Fines and Penalties (Illegal burning)	0.00	0.00	0.00	0.0%
350		0.00	0.00	0.00	0.0%
361 11 00 000	Investment Interest	8,000.00	1,501.37	6,498.63	18.8%
367 11 00 000	Gifts, Pledges, Grants and Bequests from Private Sources	0.00	0.00	0.00	0.0%
369 91 00 000	Other Misc Revenues (Include reimb for expenditures)	0.00	121.60	(121.60)	0.0%
369 91 01 000	Misc Revenues - LNI Reimbursements for Timeloss/LEP	0.00	11,638.30	(11,638.30)	0.0%
369 91 01 001	Misc Revenues - BVFF Reimburse	1,000.00	600.00	400.00	60.0%
369 91 01 002	Misc Revenues - Training	0.00	18,820.00	(18,820.00)	0.0%
360		9,000.00	32,681.27	(23,681.27)	363.1%
388 80 00 000	Prior Year Cash Adjustment	0.00	0.00	0.00	0.0%
389 10 00 000	Refunds / Misc Non Revenues	0.00	0.00	0.00	0.0%

2021 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

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001 General Fund 651.100

Months: 01 To: 07

Revenues	Amt Budgeted	Revenues	Remaining	
380				
380	0.00	0.00	0.00	0.0%
391 10 00 000	General Obligation Bond Proceeds	0.00	0.00	0.00 0.0%
395 10 00 000	Proceeds From Sale of Capital Assets (Equipment, etc.)	0.00	0.00	0.00 0.0%
395 20 00 000	Insurance Revenue for Loss/Impairment of Capital Assets	0.00	0.00	0.00 0.0%
390	0.00	0.00	0.00	0.0%

Fund Revenues: 3,919,310.00 2,607,386.49 1,311,923.51 66.5%

Expenditures	Amt Budgeted	Expenditures	Remaining	
520 FIRE				
522 10 10 001	Commissioners	10,000.00	6,912.00	3,088.00 69.1%
522 10 10 002	District Chief	119,166.00	68,636.82	50,529.18 57.6%
522 10 10 003	District Secretary	67,763.00	39,528.30	28,234.70 58.3%
522 10 10 004	Admin Assistant	0.00	0.00	0.00 0.0%
522 10 10 005	Pub. Ed. Coordinator	50,814.00	29,060.22	21,753.78 57.2%
522 10 10 006	Chief Of Operations	113,664.00	(275.96)	113,939.96 0.2%
522 10 10 007	Chief Of Administration	0.00	62,971.72	(62,971.72) 0.0%
522 10 10 008	Chief Of EMS & Safety	97,771.00	61,041.49	36,729.51 62.4%
522 10 20 001	Labor & Industry	10,271.00	5,833.62	4,437.38 56.8%
522 10 20 002	LEOFF Retirement	17,621.00	10,260.24	7,360.76 58.2%
522 10 20 003	Medical/Dental	73,361.00	42,321.45	31,039.55 57.7%
522 10 20 004	Medicare	6,513.00	3,787.93	2,725.07 58.2%
522 10 20 005	PERS Retirement	15,379.00	8,905.02	6,473.98 57.9%
522 10 20 006	Social Security	0.00	0.00	0.00 0.0%
522 10 20 007	Unemployment Compensation	0.00	0.00	0.00 0.0%
522 10 31 001	Office and Operating Supplies	12,000.00	5,877.30	6,122.70 49.0%
522 10 31 002	Office Cleaning Supplies	4,000.00	2,132.44	1,867.56 53.3%
522 10 35 001	Computer Hardware	1,000.00	876.64	123.36 87.7%
522 10 35 002	Computer Software	500.00	1,203.92	(703.92) 240.8%
522 10 40 001	Elections	12,000.00	7,003.16	4,996.84 58.4%
522 10 40 002	Ground Water Property Tax	400.00	342.80	57.20 85.7%
522 10 40 003	State Audit	0.00	0.00	0.00 0.0%
522 10 40 004	Fire Suppression And Emergency Medical Services - Other Services And Charges	0.00	17.80	(17.80) 0.0%
522 10 41 001	Legal Services / Publications	40,000.00	12,740.27	27,259.73 31.9%
522 10 41 002	Misc Professional Services	11,000.00	3,192.97	7,807.03 29.0%
522 10 42 001	Postage	1,000.00	715.35	284.65 71.5%
522 10 43 001	Travel Lodging	3,500.00	1,245.67	2,254.33 35.6%
522 10 43 002	Travel Meals	2,000.00	518.64	1,481.36 25.9%
522 10 43 003	Travel Mileage	2,000.00	0.00	2,000.00 0.0%
522 10 43 004	Travel Registration / Fee	15,000.00	253.73	14,746.27 1.7%
522 10 46 001	Casualty & Liability Insurance	75,000.00	12,129.00	62,871.00 16.2%
522 10 47 001	Electricity	17,845.00	10,642.15	7,202.85 59.6%
522 10 47 002	Garbage	4,000.00	2,111.76	1,888.24 52.8%
522 10 47 003	Natural Gas	6,365.00	4,793.52	1,571.48 75.3%
522 10 47 004	Sewer	3,065.00	2,122.60	942.40 69.3%
522 10 47 005	Telephone	13,000.00	6,623.70	6,376.30 51.0%

2021 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

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001 General Fund 651.100

Months: 01 To: 07

Expenditures		Amt Budgeted	Expenditures	Remaining	
520 FIRE					
522 10 47 006	Water	4,000.00	2,345.83	1,654.17	58.6%
522 10 47 007	Wireless Communications	5,500.00	2,664.16	2,835.84	48.4%
522 10 47 008	Cable TV	2,100.00	742.80	1,357.20	35.4%
522 10 48 001	Computer Services	6,000.00	3,258.70	2,741.30	54.3%
522 10 49 001	Health & Wellness	6,000.00	3,510.74	2,489.26	58.5%
522 10 49 002	Memberships and Subscriptions	18,000.00	10,248.05	7,751.95	56.9%
210		847,598.00	436,296.55	411,301.45	51.5%
522 20 10 001	Training Officer	0.00	0.00	0.00	0.0%
522 20 10 002	FF/EMT Salaries & Wages	533,299.00	289,962.14	243,336.86	54.4%
522 20 10 003	Maintenance Technician	86,643.00	46,004.05	40,638.95	53.1%
522 20 10 004	Resident Interns	0.00	0.00	0.00	0.0%
522 20 10 005	Volunteer Incentive Program	25,000.00	15,405.00	9,595.00	61.6%
522 20 10 006	Volunteer Fire Mobilization Pay	0.00	0.00	0.00	0.0%
522 20 10 099	Timeloss Payments (Disability)	0.00	5,444.47	(5,444.47)	0.0%
522 20 20 001	Labor & Industry	48,390.00	17,169.65	31,220.35	35.5%
522 20 20 002	LEOFF Retirement	28,425.00	15,446.30	12,978.70	54.3%
522 20 20 003	Medical/Dental	105,215.00	64,078.81	41,136.19	60.9%
522 20 20 004	Medicare	7,733.00	5,096.09	2,636.91	65.9%
522 20 20 005	PERS Retirement	11,238.00	5,785.10	5,452.90	51.5%
522 20 20 006	Social Security	1,550.00	955.11	594.89	61.6%
522 20 20 007	Unemployment Compensation	0.00	0.00	0.00	0.0%
522 20 20 008	BVFF Volunteer Disability - Reimbursable	0.00	0.00	0.00	0.0%
522 20 20 099	Payroll Clearing	0.00	1,162.31	(1,162.31)	0.0%
522 20 31 001	Misc Supplies	5,000.00	2,016.85	2,983.15	40.3%
522 20 31 002	Uniforms / Gear Issue	10,000.00	3,681.54	6,318.46	36.8%
522 20 32 001	Fuel	13,744.00	5,309.33	8,434.67	38.6%
522 20 35 001	Vehicle Parts	12,000.00	6,553.52	5,446.48	54.6%
522 20 35 002	Misc Small Tools/Equip	2,500.00	0.00	2,500.00	0.0%
522 20 35 003	Radio Equipment	2,500.00	281.38	2,218.62	11.3%
522 20 40 001	Dispatch / Local Support Svcs	2,172.00	1,483.41	688.59	68.3%
522 20 46 001	Pension & Relief	3,000.00	1,644.00	1,356.00	54.8%
522 20 48 001	Radio Repair/Maintenance	2,000.00	626.17	1,373.83	31.3%
522 20 48 002	Small Equip. Repair/Maintenance	3,000.00	1,298.48	1,701.52	43.3%
522 20 48 003	Vehicle Repair/Maintenance	2,000.00	0.00	2,000.00	0.0%
522 20 49 001	Misc Services	23,000.00	5,451.63	17,548.37	23.7%
220		928,409.00	494,855.34	433,553.66	53.3%
522 30 31 001	Fire Investigation Supplies	400.00	0.00	400.00	0.0%
522 30 31 002	Public Education Supplies	1,500.00	163.13	1,336.87	10.9%
522 30 49 001	Newsletter	0.00	0.00	0.00	0.0%
230		1,900.00	163.13	1,736.87	8.6%
522 40 31 001	Misc Supplies	3,500.00	1,124.84	2,375.16	32.1%
522 40 43 001	Training Lodging	2,000.00	2,069.86	(69.86)	103.5%
522 40 43 002	Training Meals	2,000.00	2,220.87	(220.87)	111.0%
522 40 43 003	Travel Mileage	500.00	0.00	500.00	0.0%
522 40 43 004	Travel Registration / Fee	30,000.00	4,016.84	25,983.16	13.4%
522 40 49 001	Resident Tuition	15,000.00	1,450.75	13,549.25	9.7%
522 40 49 002	Union Tuition	5,000.00	0.00	5,000.00	0.0%
240		58,000.00	10,883.16	47,116.84	18.8%
522 50 31 001	Building Maintenance Supplies	2,500.00	2,008.01	491.99	80.3%

2021 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

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001 General Fund 651.100

Months: 01 To: 07

Expenditures		Amt Budgeted	Expenditures	Remaining	
520 FIRE					
522 50 49 001	Building Maintenance Services	10,000.00	1,839.62	8,160.38	18.4%
250		12,500.00	3,847.63	8,652.37	30.8%
526 10 10 001	EMS Coordinator	0.00	0.00	0.00	0.0%
526 10 10 002	FF/Paramedic Salaries & Wages	908,642.00	530,591.03	378,050.97	58.4%
526 10 10 003	Volunteer Reimbursement	20,000.00	11,780.50	8,219.50	58.9%
526 10 10 099	Timeloss Payments (Disability)	0.00	1,388.19	(1,388.19)	0.0%
526 10 20 001	Labor & Industry	64,350.00	23,964.29	40,385.71	37.2%
526 10 20 002	LEOFF Retirement	48,431.00	28,237.94	20,193.06	58.3%
526 10 20 003	Medical/Dental	132,451.00	71,607.70	60,843.30	54.1%
526 10 20 004	Medicare	13,175.00	7,864.43	5,310.57	59.7%
526 10 20 005	PERS Retirement	0.00	0.00	0.00	0.0%
526 10 20 006	Social Security	1,240.00	730.38	509.62	58.9%
526 10 20 007	Unemployment Compensation	0.00	0.00	0.00	0.0%
526 10 31 001	Office & Operating Supplies	0.00	0.00	0.00	0.0%
526 10 41 001	Biohazard Disposal	650.00	330.81	319.19	50.9%
526 10 41 002	Controlled Substances Disposal	0.00	195.00	(195.00)	0.0%
610		1,188,939.00	676,690.27	512,248.73	56.9%
526 40 30 001	Supplies	5,000.00	11,161.10	(6,161.10)	223.2%
526 40 43 001	Travel Lodging	0.00	1,136.23	(1,136.23)	0.0%
526 40 43 002	Travel Meals	3,000.00	1,966.09	1,033.91	65.5%
526 40 43 003	Travel Mileage	0.00	182.00	(182.00)	0.0%
526 40 43 004	Travel Registration Fee	14,500.00	6,574.39	7,925.61	45.3%
526 40 43 005	OTEP	3,500.00	0.00	3,500.00	0.0%
640		26,000.00	21,019.81	4,980.19	80.8%
526 70 41 001	Ambulance Billing Services	30,000.00	17,674.00	12,326.00	58.9%
526 70 41 002	GEMT Services	30,000.00	0.00	30,000.00	0.0%
526 70 49 001	Ambulance Payment Refunds	3,000.00	702.57	2,297.43	23.4%
670		63,000.00	18,376.57	44,623.43	29.2%
526 80 31 001	Medical & Operating Supplies	48,000.00	27,200.82	20,799.18	56.7%
526 80 32 001	Fuel	63,503.00	14,389.88	49,113.12	22.7%
526 80 35 001	Vehicle Parts	10,000.00	4,153.32	5,846.68	41.5%
526 80 35 002	Misc Small Tools/Equip	1,200.00	0.00	1,200.00	0.0%
526 80 48 001	Medical Equip. Repairs & Maintenance	13,500.00	3,252.03	10,247.97	24.1%
526 80 48 002	Radio Repairs & Maintenance	0.00	0.00	0.00	0.0%
526 80 48 003	Vehicle Repairs & Maintenance	2,000.00	0.00	2,000.00	0.0%
526 80 51 001	Dispatch / Local Support Svcs	33,675.00	23,830.95	9,844.05	70.8%
680		171,878.00	72,827.00	99,051.00	42.4%
520 FIRE		3,298,224.00	1,734,959.46	1,563,264.54	52.6%
580 Non-Expenditures					
586 00 00 001	Timeloss Passthrough To Employee	0.00	0.00	0.00	0.0%
586 00 20 003	Timeloss Passthrough - Personnel Benefits	0.00	0.00	0.00	0.0%
580 Non-Expenditures		0.00	0.00	0.00	0.0%
591 22 71 001	Principal	51,500.00	0.00	51,500.00	0.0%

2021 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

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001 General Fund 651.100

Months: 01 To: 07

Expenditures		Amt Budgeted	Expenditures	Remaining	
590					
592 22 83 001	Interest	2,575.00	1,280.35	1,294.65	49.7%
594 22 60 001	Buildings	60,000.00	15,429.36	44,570.64	25.7%
594 22 60 002	Communication Equipment	26,400.00	7,468.37	18,931.63	28.3%
594 22 60 003	Office Equipment	2,500.00	(54.05)	2,554.05	2.2%
594 22 60 004	Equipment & Turnout Gear	43,000.00	0.00	43,000.00	0.0%
594 22 60 005	Fire Hose	5,000.00	2,221.46	2,778.54	44.4%
594 22 60 006	Misc Equipment	3,000.00	8,696.71	(5,696.71)	289.9%
594 22 60 007	SCBA Firefighting Equipment	0.00	0.00	0.00	0.0%
594 22 60 008	Engines	350,000.00	7,717.87	342,282.13	2.2%
594 26 60 001	Ambulance/Rechassis	100,000.00	122,877.27	(22,877.27)	122.9%
594 26 60 002	Misc Medical Equipment	33,750.00	29,235.05	4,514.95	86.6%
590		677,725.00	194,872.39	482,852.61	28.8%
Fund Expenditures:		3,975,949.00	1,929,831.85	2,046,117.15	48.5%
Fund Excess/(Deficit):		(56,639.00)	677,554.64		

2021 BUDGET POSITION TOTALS

PACIFIC COUNTY FIRE DISTRICT 1

Months: 01 To: 07

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Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
001 General Fund 651.100	3,919,310.00	2,607,386.49	66.5%	3,975,949.00	1,929,831.85	49%
	3,919,310.00	2,607,386.49	66.5%	3,975,949.00	1,929,831.85	48.5%

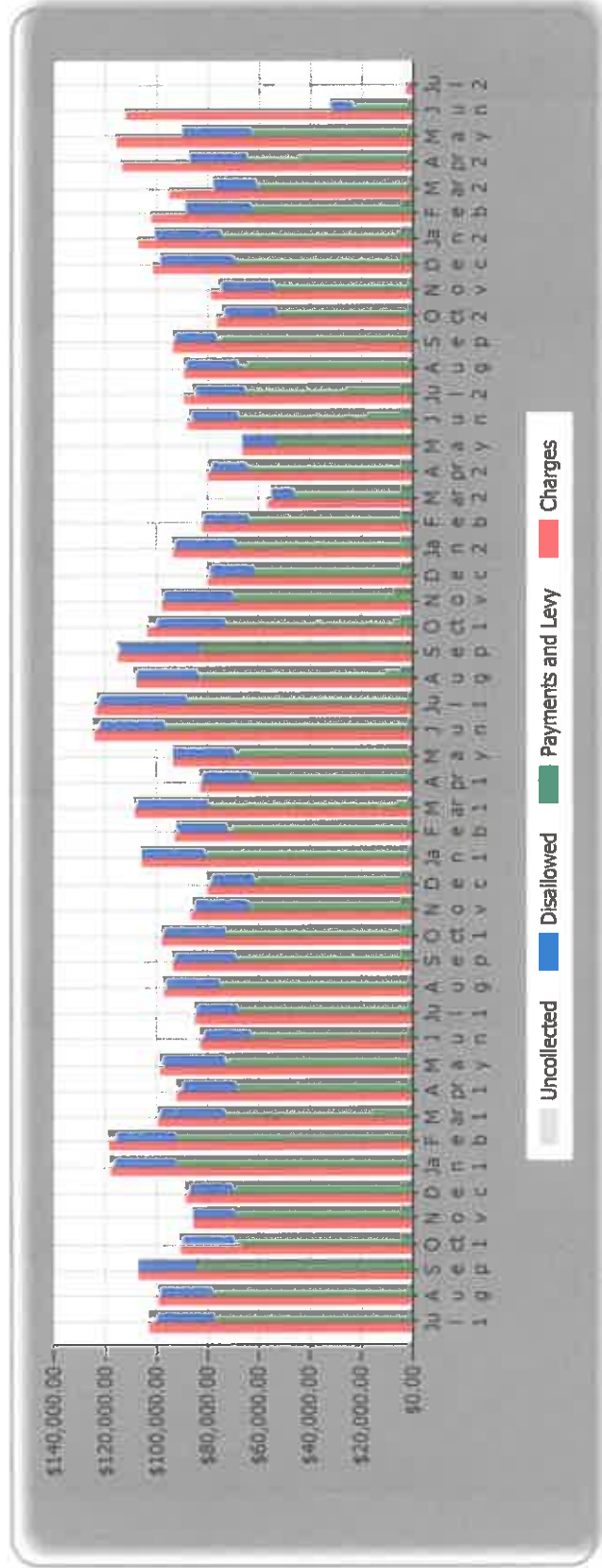
ANNUAL COLLECTION STATISTICS

Date Of Service	07/01/2017
Date Of Service	07/31/2021
Invoices	0
Company	Pacific 1
Provider	Pacific 1

Month	Tickets	Charges	Payments	%	Levy Fund	%	Disallowed	%	Uncollected	%	Pending	%
Jul 17	117	102,527.41	-71,754.18	70 %	-5,126.60	5 %	-23,412.30	23 %	-2,234.33	2 %	0.00	0 %
Aug 17	128	99,398.24	-73,055.40	73 %	-4,666.35	5 %	-20,786.86	21 %	-889.63	1 %	0.00	0 %
Sep 17	132	106,982.99	-79,715.10	75 %	-4,344.67	4 %	-22,923.22	21 %	0.00	0 %	0.00	0 %
Oct 17	115	90,850.55	-61,172.46	67 %	-8,367.69	9 %	-20,647.40	23 %	-663.00	1 %	0.00	0 %
Nov 17	110	85,544.91	-58,963.05	69 %	-9,985.69	12 %	-16,596.17	19 %	0.00	0 %	0.00	0 %
Dec 17	113	88,201.33	-62,761.52	71 %	-7,408.24	8 %	-17,252.69	20 %	-778.88	1 %	0.00	0 %
Jan 18	133	118,216.73	-83,379.54	71 %	-8,402.40	7 %	-24,805.28	21 %	-1,829.51	2 %	0.00	0 %
Feb 18	126	118,747.04	-81,406.53	69 %	-10,855.91	9 %	-23,698.06	20 %	-2,786.54	2 %	0.00	0 %
Mar 18	116	99,312.14	-65,843.32	66 %	-7,173.65	7 %	-25,560.17	26 %	-735.00	1 %	0.00	0 %
Apr 18	109	91,782.17	-60,759.39	66 %	-8,078.76	9 %	-21,129.02	23 %	-1,815.00	2 %	0.00	0 %
May 18	111	98,685.30	-68,296.90	69 %	-4,773.69	5 %	-24,779.36	25 %	-835.35	1 %	0.00	0 %
Jun 18	112	83,033.46	-53,916.64	65 %	-8,810.91	11 %	-18,485.07	22 %	-1,820.84	2 %	0.00	0 %
Jul 18	104	85,101.46	-55,738.87	65 %	-11,750.05	14 %	-16,860.66	20 %	-751.88	1 %	0.00	0 %
Aug 18	120	96,918.03	-65,196.31	67 %	-10,094.03	10 %	-21,284.37	22 %	-343.32	0 %	0.00	0 %
Sep 18	118	93,411.82	-66,182.48	71 %	-2,305.93	2 %	-24,402.03	26 %	-521.38	1 %	0.00	0 %
Oct 18	124	98,006.68	-67,022.08	68 %	-5,664.75	6 %	-24,567.97	25 %	-751.88	1 %	0.00	0 %
Nov 18	102	86,382.77	-55,894.93	65 %	-7,599.22	9 %	-21,612.86	25 %	-642.88	1 %	642.88	1 %
Dec 18	105	79,624.53	-55,575.26	70 %	-5,731.62	7 %	-17,186.65	22 %	-1,129.00	1 %	0.00	0 %
Jan 19	127	105,453.02	-74,129.76	70 %	-6,325.85	6 %	-24,997.41	24 %	0.00	0 %	0.00	0 %
Feb 19	116	92,797.35	-61,474.71	66 %	-10,424.84	11 %	-20,341.55	22 %	0.00	0 %	556.25	1 %
Mar 19	139	108,698.58	-70,738.25	65 %	-8,280.32	8 %	-29,024.64	27 %	-645.37	1 %	0.00	0 %
Apr 19	108	83,020.36	-53,673.83	65 %	-8,964.20	11 %	-20,022.30	24 %	-360.03	0 %	0.00	0 %
May 19	120	93,304.03	-58,985.45	63 %	-10,078.57	11 %	-24,240.01	26 %	0.00	0 %	0.00	0 %
Jun 19	152	123,982.78	-85,781.27	69 %	-10,308.81	8 %	-25,971.27	21 %	-1,921.43	2 %	0.00	0 %
Jul 19	126	123,749.13	-81,716.90	66 %	-6,085.57	5 %	-35,027.54	28 %	-236.99	0 %	682.13	1 %
Aug 19	120	107,770.57	-74,357.48	69 %	-9,352.40	9 %	-24,025.89	22 %	-645.13	1 %	-610.33	-1 %
Sep 19	117	115,322.13	-75,478.04	65 %	-8,029.94	7 %	-31,195.02	27 %	-619.13	1 %	0.00	0 %
Oct 19	113	103,249.97	-66,019.51	64 %	-6,495.60	6 %	-27,525.60	27 %	-2,597.13	3 %	612.13	1 %
Nov 19	108	97,584.12	-61,154.39	63 %	-8,937.62	9 %	-26,804.23	27 %	-687.88	1 %	0.00	0 %
Dec 19	94	79,759.24	-53,902.25	68 %	-7,464.02	9 %	-17,776.09	22 %	-616.88	1 %	0.00	0 %
Jan 20	98	93,462.19	-59,975.70	64 %	-8,848.14	9 %	-24,303.74	26 %	-687.88	1 %	-353.27	0 %
Feb 20	91	82,350.92	-58,242.34	71 %	-5,200.34	6 %	-18,245.11	22 %	-663.13	1 %	0.00	0 %
Mar 20	71	56,056.90	-39,587.56	71 %	-5,396.69	11 %	-9,134.27	16 %	0.00	0 %	938.38	2 %
Apr 20	95	79,943.86	-58,405.72	73 %	-5,725.06	7 %	-14,941.75	19 %	-136.33	0 %	735.00	1 %
May 20	79	66,058.36	-47,914.94	73 %	-4,787.67	7 %	-13,355.75	20 %	0.00	0 %	0.00	0 %
Jun 20	96	88,000.10	-61,214.24	70 %	-6,811.44	8 %	-19,257.67	22 %	-75.00	0 %	641.75	1 %
Jul 20	103	89,029.03	-59,103.40	66 %	-5,950.91	7 %	-19,774.10	22 %	-751.88	1 %	3,448.74	4 %
Aug 20	99	89,357.24	-64,846.60	73 %	-3,268.44	4 %	-20,749.59	23 %	-324.28	0 %	166.33	0 %
Sep 20	103	93,813.15	-70,846.60	76 %	-5,456.66	6 %	-16,665.01	18 %	-579.88	1 %	265.00	0 %
Oct 20	79	76,395.05	-50,442.16	66 %	-2,301.84	3 %	-20,585.62	27 %	-735.00	1 %	2,330.43	3 %
Nov 20	82	78,224.94	-51,698.82	66 %	-1,606.03	2 %	-21,596.26	28 %	-618.00	1 %	2,703.83	3 %
Dec 20	104	101,289.58	-66,924.33	66 %	-1,957.01	2 %	-29,389.66	29 %	0.00	0 %	3,018.58	3 %
Jan 21	112	107,020.21	-71,056.29	66 %	-3,361.13	3 %	-25,943.78	24 %	0.00	0 %	6,659.01	6 %

Feb 21	98	102,027.70	-59,418.81	58 %	-3,483.76	3 %	-25,915.69	25 %	0.00	0 %	13,209.44	13 %
Mar 21	110	94,825.37	-57,198.96	60 %	-3,653.29	4 %	-16,850.78	18 %	0.00	0 %	17,122.34	18 %
Apr 21	120	113,706.08	-62,071.39	55 %	-1,975.52	2 %	-22,777.49	20 %	0.00	0 %	26,881.68	24 %
May 21	116	115,826.10	-60,025.97	52 %	-2,518.29	2 %	-27,509.69	24 %	0.00	0 %	25,772.15	22 %
Jun 21	114	112,087.13	-22,589.42	20 %	-332.91	0 %	-9,134.44	8 %	0.00	0 %	80,030.36	71 %
Jul 21	2	2,735.26	0.00	0 %	0.00	0 %	0.00	0 %	0.00	0 %	2,735.26	100 %
5,307		4,599,628.01	-3,025,609.05		-305,523.03		-1,048,876.09		-31,429.77		188,190.07	

All amounts shown relate directly to each month's charges. They will not reconcile to monthly deposit reports



2021

MONTH	REVENUE TAX COLLECTIONS				EXPENDITURES			CASH BALANCE
	FIRE/EMS	AMBULANCE BILLING	MISC REVENUE	REVENUE MONTHLY	DATE	VOUCHER TOTAL	VOUCHER MONTHLY	
Beginning Balance								\$ 2,775,238.18
Rainy Day Fund Begin								\$ 1,751,000.00
Capital Fund Begin								\$ -
JANUARY ACTUAL	\$ 57,833.99	\$ 80,892.71	\$ 8,945.10	\$ 147,671.80	01/19/21 \$ (31,365.82) 01/26/21 \$ (232,947.77)	\$ (264,313.39)	\$ 1,023,238.18 \$ 906,596.59	
FEBRUARY ACTUAL	\$ 268,566.94	\$ 43,309.42	\$ 8,285.17	\$ 320,161.53	02/23/21 \$ (248,813.88) 02/24/21 \$ (4,214.28) 02/28/21 \$ 100.00	\$ (252,928.16)	\$ 973,829.96	
MARCH ACTUAL	\$ 255,398.22	\$ 84,092.78	\$ 13,491.58	\$ 352,982.58	03/23/21 \$ (357,091.97) GO BOND INTEREST \$ (1,280.35) 03/29/21 \$ (7,789.30)	\$ (366,161.62)	\$ 960,650.92	
APRIL ACTUAL	\$ 1,098,617.96	\$ 28,692.05	\$ 187,164.66	\$ 1,314,474.67	04/20/21 \$ (282,135.26) 04/29/21 \$ (14,597.82)	\$ (296,733.08)	\$ 1,978,392.51	
MAY ACTUAL	\$ 188,851.31	\$ 51,938.58	\$ 20,366.48	\$ 261,156.37	05/18/21 \$ (227,593.86) 05/28/21 (12,863.97) 05/25/21 259.99	\$ (240,197.84)	\$ 1,999,351.04	
JUNE ACTUAL	\$ 49,826.87	\$ 99,601.95	\$ 4,138.61	\$ 153,567.43	06/15/21 \$ (223,359.62) 06/28/21 \$ (17,821.15)	\$ (240,980.77)	\$ 1,911,937.70	
JULY ACTUAL	\$ 27,218.87	\$ 29,933.08	\$ 220.16	\$ 57,372.11	07/17/21 \$ (257,402.68) 07/27/21 \$ (11,114.31)	\$ (268,516.99)	\$ 1,700,792.82	
AUGUST ESTIMATED	\$ 31,569.82	\$ 55,000.00		\$ 86,569.82	\$ (274,852.00) \$ (311,825.00)	\$ (586,677.00)	\$ 1,200,685.64	
SEPTEMBER ESTIMATED	\$ 65,264.54	\$ 55,000.00		\$ 120,264.54	\$ (274,852.00) GO BOND \$ (52,787.50)	\$ (327,639.50)	\$ 993,310.68	
OCTOBER ESTIMATED	\$ 708,196.15	\$ 55,000.00		\$ 763,196.15	\$ (274,852.00)	\$ (274,852.00)	\$ 1,481,654.83	
NOVEMBER ESTIMATED	\$ 284,431.97	\$ 55,000.00		\$ 339,431.97	\$ (274,852.00)	\$ (274,852.00)	\$ 1,546,234.80	
DECEMBER ESTIMATED	\$ 22,159.59	\$ 55,000.00		\$ 77,159.59	\$ (274,852.00)	\$ (274,852.00)	\$ 1,348,542.39	
Rainy Day Fund End								\$ 1,751,000.00
Capital Fund End								\$ -
Ending Balance								\$ 3,089,542.39

PACIFIC COUNTY FIRE DISTRICT #1
HISTORICAL TAX COLLECTION TRENDS
2016 - PRESENT

	2016		2017		2018		2019		2020		2021	
TOTAL TAX BUDGETED	\$	2,190,000.00	\$	2,210,200.00	\$	2,249,924.00	\$	2,296,130.00	\$	2,757,013.00	\$	3,035,560.00
FIRE TAX BUDGETED	\$	1,640,000.00	\$	1,657,600.00	\$	1,687,434.00	\$	1,722,088.00	\$	2,170,000.00	\$	2,245,560.00
EMS TAX BUDGETED	\$	550,000.00	\$	552,600.00	\$	562,490.00	\$	574,042.00	\$	587,013.00	\$	790,000.00
	\$ COLLECTED	% COLLECTED	\$ COLLECTED	% COLLECTED	\$ COLLECTED	% COLLECTED	\$ COLLECTED	% COLLECTED	\$ COLLECTED	% COLLECTED	\$ COLLECTED	% COLLECTED
JANUARY	\$ 12,367.02	0.56%	\$ 12,953.67	0.59%	\$ 15,264.18	0.68%	\$ 15,055.66	0.66%	\$ 14,806.68	0.54%	\$ 57,833.99	1.91%
FEBRUARY	\$ 181,228.05	8.28%	\$ 179,805.67	8.14%	\$ 150,130.14	6.67%	\$ 197,746.44	8.61%	\$ 218,849.29	7.94%	\$ 268,566.94	8.85%
MARCH	\$ 145,946.95	6.66%	\$ 170,790.47	7.73%	\$ 206,534.01	9.18%	\$ 166,553.82	7.26%	\$ 209,647.93	7.60%	\$ 255,398.22	8.41%
APRIL	\$ 703,261.24	32.11%	\$ 728,399.75	32.96%	\$ 750,574.65	33.36%	\$ 848,309.28	36.95%	\$ 879,678.69	31.91%	\$ 1,098,617.96	36.19%
MAY	\$ 280,090.97	12.79%	\$ 254,673.35	11.52%	\$ 255,316.19	11.35%	\$ 206,894.94	9.01%	\$ 231,232.67	8.39%	\$ 188,851.31	6.22%
JUNE	\$ 28,234.90	1.29%	\$ 28,277.67	1.28%	\$ 25,798.97	1.15%	\$ 17,807.27	0.78%	\$ 121,915.61	4.42%	\$ 49,826.87	1.64%
JULY	\$ 13,862.01	0.63%	\$ 14,243.07	0.64%	\$ 13,357.18	0.59%	\$ 15,297.94	0.67%	\$ 46,281.87	1.68%	\$ 27,218.87	0.90%
AUGUST	\$ 22,834.63	1.04%	\$ 20,189.40	0.91%	\$ 21,792.96	0.97%	\$ 19,593.62	0.85%	\$ 84,451.70	3.08%	\$ -	0.00%
SEPTEMBER	\$ 47,133.60	2.15%	\$ 38,344.75	1.73%	\$ 43,077.95	1.91%	\$ 52,981.76	2.31%	\$ 60,014.36	2.18%	\$ -	0.00%
OCTOBER	\$ 510,944.00	23.33%	\$ 609,385.19	27.57%	\$ 589,751.41	26.21%	\$ 609,623.36	26.55%	\$ 660,097.49	23.94%	\$ -	0.00%
NOVEMBER	\$ 205,209.54	9.37%	\$ 134,526.27	6.09%	\$ 156,410.40	6.95%	\$ 132,735.72	5.78%	\$ 211,520.52	7.67%	\$ -	0.00%
DECEMBER	\$ 15,961.81	0.73%	\$ 17,814.83	0.81%	\$ 15,106.15	0.67%	\$ 20,475.78	0.89%	\$ 32,635.83	1.18%	\$ -	0.00%
COLLECTION AS OF JUNE:	\$ 1,384,991.14	62.33%	\$ 1,389,143.65	62.85%	\$ 1,416,975.32	62.98%	\$ 1,467,760.35	63.92%	\$ 1,722,412.74	62.47%	\$ 1,946,314.16	64.12%
TOTAL COLLECTION:		98.22%		98.16%		98.03%		99.41%		100.51%		64.12%



**COMMISSIONER'S MEETING
AGENDA ITEM INFORMATION**

MEETING DATE: 8/17/2021	
AGENDA ITEM (to be completed by the office):	NEW BUSINESS ITEM #1
SUBJECT: INTERAGENCY DATA SHARING AGREEMENT BETWEEN PACIFIC COUNTY FIRE PROTECTION DISTRICT NO. 1 AND THE OFFICE OF THE WASHINGTON STATE AUDITOR	
REQUESTOR: [REDACTED]	
COST (including tax): N/A	
SUMMARY: Under a bill passed by the Legislature this year, data sharing agreements (DSAs) will be required for all state and local governments sharing data. This includes the data we exchange for your audits. For your reference, the legislation requiring DSAs is ESSB5432 , "Concerning cybersecurity and data sharing in Washington state government." The Office of the State Auditor has used DSAs with some state agencies, but less frequently with local governments. The good news is that these agreements will formalize all the steps we take to protect data, without requiring changes to our existing practices. We are working to implement DSAs for all audit data shared as of July 1. Attached is the DSA our Office would like to complete with your government. Please sign and return as soon as possible.	
RECOMMENDATION:	

[REDACTED]

From: Dounouk, Nikki (SAO) <dounoukn@sao.wa.gov>
Sent: Tuesday, July 20, 2021 12:09 PM
To: [REDACTED]
Cc: Bristol, Bryson (SAO)
Subject: New law requires data sharing agreements
Attachments: 1244_PCFD1_2021_001_GEN.pdf

Follow Up Flag: Follow up
Flag Status: Completed

Hello Jamie,

Under a bill passed by the Legislature this year, data sharing agreements (DSAs) will be required for all state and local governments sharing data. This includes the data we exchange for your audits. For your reference, the legislation requiring DSAs is ESSB5432, "Concerning cybersecurity and data sharing in Washington state government."

The Office of the State Auditor has used DSAs with some state agencies, but less frequently with local governments. The good news is that these agreements will formalize all the steps we take to protect data, without requiring changes to our existing practices.

We are working to implement DSAs for all audit data shared as of July 1. Attached is the DSA our Office would like to complete with your government. Please sign and return as soon as possible.

Please let me know if you have any questions or would like to schedule a time to discuss the agreement.

Sincerely,



Nikki Dounouk

Administrative Assistant, Office of the Washington State Auditor
Team Tacoma | Team Port Orchard | Team Olympia
(253) 593-2047 | www.sao.wa.gov | Pronouns: She, Her

This email was scanned by Bitdefender

INTERAGENCY DATA SHARING AGREEMENT

Between

Pacific County Fire Protection District No. 1

And the Office of the Washington State Auditor

This Interagency Data Sharing Agreement (DSA) is entered into by and between Pacific County Fire Protection District No. 1 hereinafter referred to as "Agency", and the Office of the Washington State Auditor, hereinafter referred to as "SAO", pursuant to the authority granted by Chapter 39.34 RCW and 43.09 RCW.

AGENCY PROVIDING DATA: Agency

Agency Name: Pacific County Fire Protection District
No. 1
Contact Name: [REDACTED]
Title: District Secretary
Address: PO Box 890
Ocean Park, 98640
Phone: (360) 665-4451
E-mail: jamie@pcf1.org

AGENCY RECEIVING DATA: SAO

Agency Name: Office of the Washington State Auditor
Contact Name: Bryson Bristol
Title: Program Manager
Address: 3200 Sunset Way SE Olympia, WA 98504
Phone: (564) 999-0880
E-mail: Bryson.Bristol@sao.wa.gov

1. PURPOSE OF THE DSA

The purpose of the DSA is to provide the requirements and authorization for the Agency to exchange confidential information with SAO. This agreement is entered into between Agency and SAO to ensure compliance with legal requirements and Executive Directives (Executive Order 16-01, RCW 42.56, and OCIO policy 141.10) in the handling of information considered confidential.

2. DEFINITIONS

"Agreement" means this Interagency Data Sharing Agreement, including all documents attached or incorporated by reference.

DSA Agreement between Agency and SAO
Agency DSA: 21-01

“Data Access” refers to rights granted to SAO employees to directly connect to Agency systems, networks and/ or applications combined with required information needed to implement these rights.

“Data Transmission” refers to the methods and technologies to be used to move a copy of the data between systems, networks and/ or employee workstations.

“Data Storage” refers to the place data is in when at rest. Data can be stored on removable or portable media devices such as a USB drive or SAO managed systems or OCIO/ State approved services.

“Data Encryption” refers to enciphering data with a NIST-approved algorithm or cryptographic module using a NIST-approved key length. Encryption must be applied in such a way that it renders data unusable to anyone but the authorized users.

“Personal Information” means information defined in RCW 42.56.590(10).

3. PERIOD OF AGREEMENT

This agreement shall begin on July 15, 2021, or date of execution, whichever is later, and end on July 14, 2024, unless terminated sooner or extended as provided herein.

4. JUSTIFICATION FOR DATA SHARING

SAO is the auditor of all public accounts in Washington State. SAO’s authority is broad and includes both explicit and implicit powers to review records, including confidential records, during the course of an audit or investigation.

5. DESCRIPTION OF DATA TO BE SHARED

The data to be shared includes information and data related to financial activity, operation and compliance with contractual, state and federal programs, security of computer systems, performance and accountability for agency programs as applicable to the audit(s) performed. Specific data requests will be limited to information needed for SAO audits, investigations and related statutory authorities as identified through auditor requests.

6. DATA ACCESS

If desired, with the Agency’s permission, the Agency can provide direct, read-only access into its system. SAO will limit access to the system to employees who need access in support of the audit(s). SAO agrees to notify the agency when access is no longer needed.

7. DATA TRANSMISSION

Transmission of data between Agency and SAO will use a secure method that is commensurate to the sensitivity of the data being transmitted.

8. DATA STORAGE AND HANDLING REQUIREMENTS

Agency will notify SAO if they are providing confidential data. All confidential data provided by Agency will be stored with access limited to the least number of SAO staff needed to complete the purpose of the DSA.

9. INTENDED USE OF DATA

The Office of the Washington State Auditor will utilize this data in support of their audits, investigations, and related statutory responsibilities as described in RCW 43.09.

10. CONSTRAINTS ON USE OF DATA

The Office of the Washington State Auditor agrees to strictly limit use of information obtained under this Agreement to the purpose of carrying out our audits, investigations and related statutory responsibilities as described in RCW 43.09.

11. SECURITY OF DATA

SAO shall take due care and take reasonable precautions to protect Agency's data from unauthorized physical and electronic access. SAO complies with the requirements of the OCIO 141.10 policies and standards for data security and access controls to ensure the confidentiality, and integrity of all data shared.

12. NON-DISCLOSURE OF DATA

SAO staff shall not disclose, in whole or in part, the data provided by Agency to any individual or agency, unless this Agreement specifically authorizes the disclosure. Data may be disclosed only to persons and entities that have the need to use the data to achieve the stated purposes of this Agreement. In the event of a public disclosure request for the Agency's data, SAO will notify the Agency

- a. SAO shall not access or use the data for any commercial or personal purpose.
- b. Any exceptions to these limitations must be approved in writing by Agency.
- c. The SAO shall ensure that all staff with access to the data described in this Agreement are aware of the use and disclosure requirements of this Agreement and will advise new staff of the provisions of this Agreement.

13. OVERSIGHT

The SAO agrees that Agency will have the right, at any time, to monitor, audit, and review activities and methods in implementing this Agreement in order to assure compliance.

14. TERMINATION

Either party may terminate this Agreement with 30 days written notice to the other party's Agreement Administrator named on Page 1. However, once data is accessed by the SAO, this Agreement is binding as to the confidentiality, use of the data, and disposition of all data received as a result of access, unless otherwise amended by the mutual agreement of both parties.

15. DISPUTE RESOLUTION

In the event that a dispute arises under this Agreement, a Dispute Board shall determine resolution in the following manner. Each party to this Agreement shall appoint one member to the Dispute Board. The members so appointed shall jointly appoint an additional member to the Dispute Board. The Dispute Board shall review facts, contract terms, and applicable statutes and rules and make a determination of the dispute.

16. GOVERNANCE

- a. The provisions of this Interagency Data Sharing Agreement are severable. If any provision of this Agreement is held invalid by any court that invalidity shall not affect the other provisions of this Interagency Data Sharing Agreement and the invalid provision shall be considered modified to conform to the existing law.
- b. In the event of a lawsuit involving this Interagency Data Sharing Agreement, venue shall be proper only in Thurston County, Washington.

17. SIGNATURES

The signatures below indicate agreement between the parties.

Agency

Office of the Washington State Auditor

Signature

Date

Signature

Date

Title: _____

Title: _____



**COMMISSIONER'S MEETING
AGENDA ITEM INFORMATION**

MEETING DATE:	8/17/2021
AGENDA ITEM (to be completed by the office):	
SUBJECT:	PURCHASE 13 SETS BUNKER GEAR
REQUESTOR:	AC WEATHERBY
COST (including tax):	\$ 32,673.48
SUMMARY:	DISTRICT #1 TURN OUTS REPLACEMENT (10) SETS/YR THIS ORDER WOULD IMPACT 2022 BUDGET. LEAD TIME IS (160) DAYS. (3) SETS ARE REIMBURSED BY SAFER GRANT.
RECOMMENDATION:	PURCHASE (13) SETS OF LION TURN OUTS (

Sea Western, Inc
P.O. Box 51,
Kirkland, WA 98083



Quote

Phone: 425-821-5858
Fax: 425-823-0636
Email: info@seawestern.com
www.seawestern.com

Bill To:		Ship To:		Date	08/12/2021
PACIFIC CO FIRE DIST #1 PO BOX 890 OCEAN PARK, WA 98640		PACIFIC CO FIRE DIST #1 26110 RIDGE AVENUE OCEAN PARK, WA 98640		Customer No.	10582
				Quote No.	QUO6667
				Sales Rep	
Expires	Attention	Delivery	FOB	Aaron Kallio	
09/11/2021	Brad Weatherby				

Qty	Unit	Part Number	Description	Unit Price	Extended Price
13	EA	Pacific V-Force Coat	Sea Western Lion Pacific V-Force Coat - Armor AP 6.5 oz Outershell, 32" Length, K7 Glide Thermal Liner with W.L. Gore Crosstech "Black" Moisture Barrier, Raglan Sleeve Design, Black Fusion Material Coat Cuffs, 3" Yellow Ventilated Triple Trim in New York Trim Pattern, 6" x 10" Full Below Pockets, Radio Pocket and Mic Tab on Left Chest, Mic Tab and Flashlight Assembly on Right Chest, Over-the-Thumb Wristlets, Drag Rescue Device, Hanging Name PLate with Lettering, Department Lettering on Yoke (up to 8 characters)	1,283.86	16,690.18
13	EA	C7 - Traditional	Upgrade Liner to C7 Center Cut Thermal Liner	49.50	643.50
3	EA	CVBM - 35	35" Coat Length	48.96	146.88
13	EA	HP604	Semi Bellows Handwarmer Pockets with Fleece Lining (Pair) 9x9	48.75	633.75
13	EA	CR236Z-CLF221Z-CC 710Z	Collar Wristlet Zipper Liner Attachment	28.38	368.94
13	EA	Pacific V-Force Pant	Sea Western Pacific Rainier V-Force Pant - Armor AP 6.5 oz Outershell, K7 Glide Thermal Liner with W.L. Gore Crosstech "Black" Moisture Barrier, Contoured Legs and Knees, Black AraShield Reinforcement on Knees and Cuffs, Two Layers of Padding in Knee, 3" Yellow Ventilated Triple Trim, 9" x 10" x 2" Full Below Pocket on Left Side, Tool Pocket on Right Side, Zipper Closure on 2" Kevlar Belt System, Boot Cut with H-Back Suspenders with Self Fabric Suspender Attachment	846.11	10,999.43
13	EA	C7 - Traditional-Pant	Upgrade Liner to C7 Center Cut Thermal Liner	41.35	537.55
13	EA	FLY233Z-PLF004Z	Zipper Liner Attachment	15.77	205.01

Subtotal 30,225.24
Tax Total (WA_2500 PACIFIC CO GROUP 8.1% 2,448.24
Total \$32,673.48

*Pricing valid for above listed quantities
Restocking fee up to 25% will apply on any non-stock merchandise
Returns within 30 days of receipt
Custom orders are non-cancellable, non-returnable*



**COMMISSIONER'S MEETING
AGENDA ITEM INFORMATION**

MEETING DATE: 8/17/2021
AGENDA ITEM (to be completed by the office):
SUBJECT: PURCHASE 10 ADDITIONAL FIREFIGHTING HELMETS
REQUESTOR: AC WEATHERBY
COST (including tax): \$ 3,134.90
SUMMARY: DISTRICT #1 HAS 3 HELMETS TAKEN OUT OF SERVICE/ DAMAGED/CRACKED DISTRICT #1 HAS OUTFITTED NEW VOLUNTEERS FROM EMT CLASS AND RECRUITMENT. NO HELMETS IN STOCK TO ISSUE. (5) FIVE HELMETS WILL BE COVERED BY SAFER GRANT
RECOMMENDATION: PURCHASE (10) FIRE HELMETS.



Quote

Bill To:		Ship To:		Date	08/04/2021
PACIFIC CO FIRE DIST #1 PO BOX 890 OCEAN PARK, WA 98640		PACIFIC CO FIRE DIST #1 26110 RIDGE AVENUE OCEAN PARK, WA 98640		Customer No.	10582
				Quote No.	QUO6552
				Sales Rep	
Expires	Attention	Delivery	FOB	Aaron Kallio	
09/03/2021	Brad Weatherby				

	Subtotal	2,900.00
Tax Total (WA_2500 PACIFIC CO GROUP 8.1%		234.90
	Total	\$3,134.90

Pricing valid for above listed quantities
Restocking fee up to 25% will apply on any non-stock merchandise
Returns within 30 days of receipt
Custom orders are non-cancellable, non-returnable

CHIEF'S REPORT
August 17, 2021
Station 21-1

1. Personnel Information

- a. Volunteer
 - i. Three new volunteers are currently working through the orientation process
- b. Career
 - i. A Firefighter/Paramedic has given two-week resignation notice. He will be pursuing his education and career as a Physician's Assistance. His last day is August 28.
 - ii. A new part-time Firefighter/EMT started on July 22nd

2. Interfacility transfers

- a. Interfacility transfers for 2021
 - i. January 1 – August 15
 - 1. Took - 69; Turned Down - 67; 51% success rate

3. Inter-agency

- a. WA EMD/FEMA
 - i. Nothing new to report
- b. State Parks / Department of Natural Resources / USFW
 - i. I am continuing work on the proposal to the State and local officials regarding a fire risk reduction plan for the SCA and adjacent properties. I have met with Evan Roberts, and have his full support.
- c. PACCOM/PCEMA/Pacific County Sheriff's Office
 - i. Nothing new to report
- d. Other Fire Agencies
 - i. On-going discussion with Pacific County Fire #3 regarding a County All-Hazards Plan. The fire on 40th Street continues to highlight short-comings in both resource allocation and command/control functions. A meeting is planned in the next couple of months with stakeholders to work on a plan.
- e. Other Community
 - i. I have been working with a community grass roots group that is trying to minimize the impacts of fireworks on the community. The group has met twice, is motivated, supports a change to both the sale/discharge dates, and an emergency declaration rule during times of extreme fire risk.

4. Intra-agency

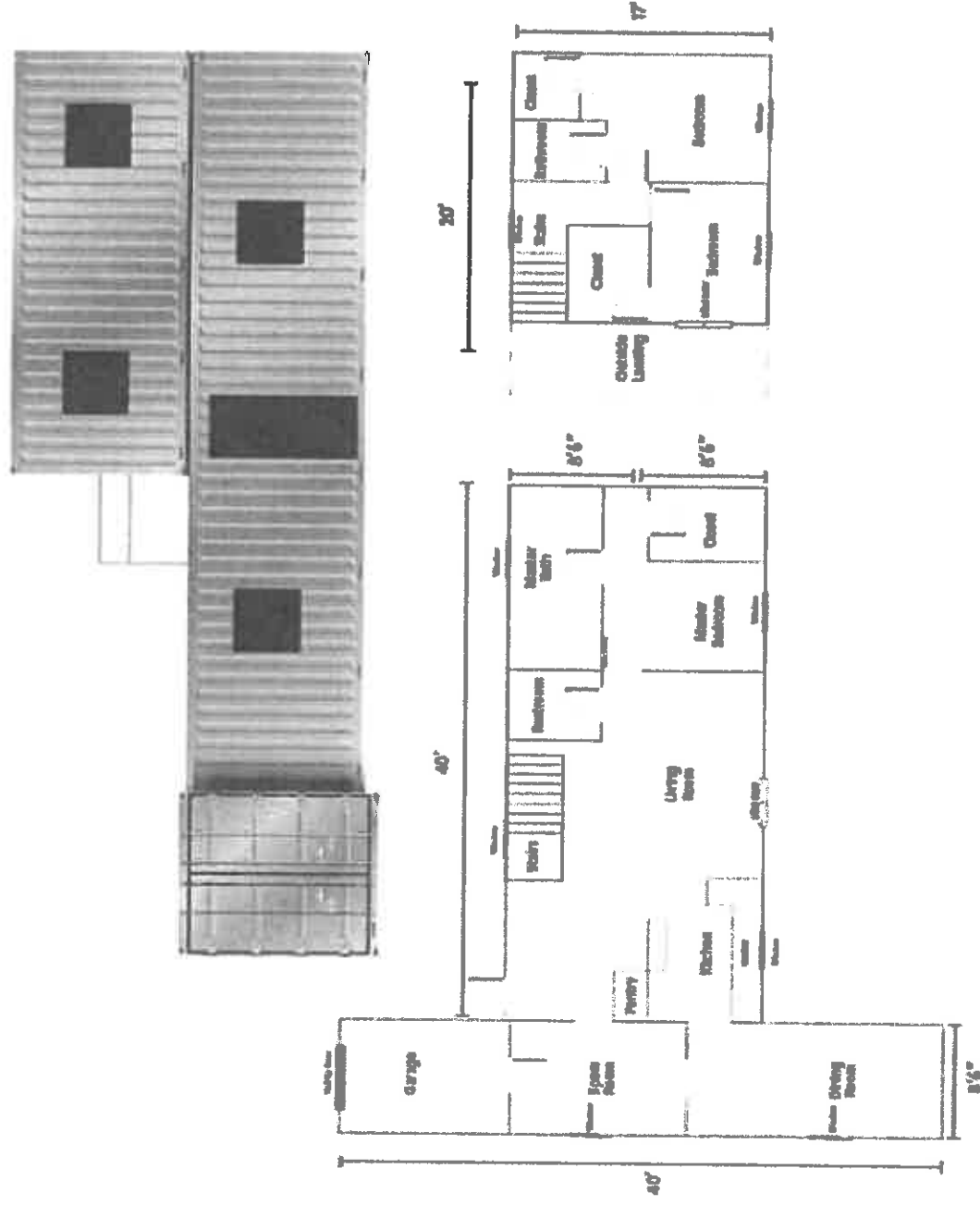
- a. Facilities / Apparatus / Equipment
 - i. I have made contact with Midwest Fire Manufacturing to start the process of replacing a fire engine with an attack pumper/tender. I

PACIFIC COUNTY FIRE DISTRICT 1 STATISTICS – 2021

	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL	%
FIRE	15	15	19	38	25	43	49						204	13.4%
Building	1	1	1	2	1	1	0						7	
Grass/Brush	0	0	0	1	1	0	4						6	
Vehicle/RV/Boat	0	0	0	1	1	3	1						6	
Rescue/Extrication	0	1	0	0	0	3	0						4	
HazMat	1	1	2	0	0	0	1						5	
Alarm	3	5	8	4	6	9	6						41	
Hazardous Cond.	2	2	1	0	2	7	6						20	
Complaint/Other	8	5	7	30	14	20	31						115	
EMS	188	166	186	191	181	178	230						1320	86.6%
Assist Only	19	22	24	23	23	10	37						158	
Treat/No Transport	51	38	46	45	39	52	56						327	
Treat/Transport	87	76	92	102	92	89	114						652	
MVC	4	10	11	4	8	4	4						45	
Interfacility Tx	27	20	13	17	19	23	19						138	
Total Transported	112	98	111	120	117	114	134						806	
Total FIRE/EMS	203	181	205	229	206	221	279						1524	
ZONE RESPONSE														
1 – NP	36	33	42	39	31	42	56						279	18.3%
2 – OP	98	80	96	125	115	102	130						746	49.0%
3 – MW	20	20	28	21	17	27	35						168	11.0%
4 – SOUTH	23	27	26	25	20	21	31						173	11.4%
Cape D.S.P.	0	1	0	1	1	4	4						11	0.7%
M/A – LB	0	0	0	1	2	1	0						4	0.3%
M/A – IL	0	0	0	0	1	1	0						2	0.1%
M/A – FD2	0	1	0	0	0	0	2						3	0.2%
OBH	24	16	11	17	17	19	18						122	8.0%
Other	2	3	2	0	2	4	3						16	1.0%
TRAINING HOURS	990.75	980.5	855.25	806.25	701	661.25	477.25						5472.25	
Administrative	59.75	72	11	54	37.5	27.5	6						267.75	
Fire	273	172	179.75	119.5	389.75	132.75	71.25						1338	
EMS	600	684.5	642.25	547.25	212.25	439	367						3492.25	
Command/LS	58	52	22.25	85.5	61.5	62	33						374.25	

- Constructed of (2) 20' & (3) 40' steel storage containers
- 1360 square feet total training space
- 2 story home scenario – 3 bedroom, kitchen, and garage
- Upper balcony on top level
- Internal staircase

FIGURE 1



Project Budget

updated 8/17/2021

• Permitting PacCoDCD, WA DOE (No Estimate)	\$ 7,500.00
• Property Clearing (DPR Estimate 4.5 acres)	\$ 35,000.00
• Stormwater Drainage Plan and Implementation (G/O Est)	\$ 55,000.00
• Site Preparation (Naselle Rock Estimate 8" substrate)	\$138,600.00
• Perimeter Fencing (2 Estimates 1700 l.f. 6' no barb w/gate)	\$ 35,000.00
• Electricity (PUD#2 No Estimate)	\$ 50,000.00
• Concrete Pads for Props (Nichols Masonry Estimate 600/yard)	\$ 43,200.00
• Asphalt Surfacing (Naselle Asphalt Estimate 89,000 sq. ft. 3" lift)	\$174,000.00
• Steel Containers and Fabrication (PacVan Estimate 6 containers)	<u>\$175,000.00</u>
• Total Budget	\$713,300.00
• Contingency (12%)	\$ 85,596.00
• Total Budget	\$798,896.00

[illegible]

PCFD 1 EMS Division Update August 21

- 164 EMS calls for July, 134 transports!
- Mandatory COVID vaccines for all EMS providers by Governor's Proclamation by Oct. COVID vaccinations still offered free call (360) 875-9407 or (360) 642-9407 to schedule. I need proof when complete. 22 new COVID cases in county this last month, of which all were previously vaccinated. Surgical or N95 masks still required, even if double vaccinated for healthcare operations. This is a very dynamic issue, changing daily.
- Zoll X Series Advanced monitors are on the ambulances and command rig, in-service training completed 8/6-8. LifePak 15s will be sent to Zoll for trade in end of Aug. Online training options for those unable.
- Captain Archer and crew had another code save, which is when the patient leaves the hospital. Captain DeConto and shift have 2 under their belt. The AutoPulse has been a game changer in cardiac arrest survival in our system if it applied immediately. It has been deployed 5 times already. We have only one, which is on M2141 in Ocean Park.
- Tactical Emergency Casualty Care 7/17-18 with active shooter exercise at Ilwaco High School. 31 students completed, including 5 PCSO Deputies. MPD certified as an instructor. Exercised new EMS Council MCI plan with area agencies including DEM, dispatch, OBH, and LifeFlight. Used new trauma bags. Applied for \$6600 in grants from Homeland Security Region 3 and \$1000 SWEMS Council.
- S Pacific County EMS Council received \$15197.50 in training and injury prevention funds to expend this next FY Jul-Jun. Reaching out to agencies and staff for training wants and needs.
- 2 new Landing Zones Baron Field and Ilwaco Airport for high acuity trauma and confirmed heart attacks/STEMIs. OBH LZ issues. Used multiple times.
- FF/EMT Tim Swanson started part time on 7/22, completed Phase 2 FTEP for 4 24 shifts, now Phase 3 FTEP for 4 24 hour shifts.
- Certified Ambulance Documentation Specialist certifications required for all FT and PT staff to reduce documentation errors and increase billing reimbursement by 9/1.
- New WA EMT from Long Beach Volunteer Fire Department, Thomas Peterson.
- Air ducts cleaned at St 1 on 7/21.
- Small air conditioners installed for St 1 bedrooms on 7/21.

Public Education Coordinator Report-July 20, 2021-Aug 17

Community Education, Life Safety Program:

	Meetings / Trainings								
	Finding your Balance Washington Fall Prevention Aug 17								
	Safari Campground AED training Aug 16								
	Upcoming Meeting / Training								
	CPR First Aid Stop the Bleed training for BKS gun club Aug 22								
	Upcoming Events								
	Blues Festival Aug 27-28								
	Pack to School Aug 27, Safety seat check								
	Church Camp for Kids Aug 31- teaching fire safety								
			HOME SAFETY VISITS LOCKBOXES ADDRESS SIGNS Child Restraint Seats						
		JAN	4	2	2	3			
		FEB	3	2	4	0			
		MARCH	3	2	6	2			
		APRIL	5	4	8	0			
		MAY	4	1	3	0			
		JUNE	6	4	7	0			
		JULY	7	4	3	1			
		AUG							
		SEPT							
		OCT							
		NOV							
		DEC							