

Pacific County Fire Protection District 1
Special Commissioner's Meeting
November 28, 2022 – 1:00 p.m.
Station 21-1, Ocean Park



AGENDA

Establish Quorum/Call Meeting To Order

New Business:

1. Resolution 2022-10 – 2023 Budget
2. Resolution 2022-11 – Increase in Real Property Tax, EMS Levy

Adjourn Meeting by Chairman



Pacific County Fire District No. 1
RESOLUTION 2022-10

BUDGET 2023

BE IT RESOLVED BY THE COMMISSIONERS OF PACIFIC COUNTY FIRE PROTECTION DISTRICT NO. 1 AS FOLLOWS:

1. That the Pacific County Assessor has notified the Commissioners of Pacific County Fire Protection District No. 1 that the assessed valuation of real properties lying within the boundaries of said District for the calendar year 2023 is *an estimated \$2,421,987,990.*

2. That the attached hereto Exhibit "A" (by this reference made a part of this resolution) be and hereby is adopted as the budget of Pacific County Fire Protection District No. 1 for the calendar year 2023.

3. That the Honorable Board of County Commissioners of Pacific County, Washington, be and are hereby requested to make a levy for 2023 for said Pacific County Fire Protection District No. 1 of **\$3,180,000.**

4. That the County Treasurer of Pacific County, Washington, be and is hereby authorized and directed to deposit and sequester the monies received from the collection of the tax levy specific in Section 3 above in the amounts and funds specified below:

A. **\$2,350,000** into the Expense Fund of said District.

B. \$ _____ into the Reserve Fund of said District.

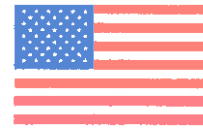
C. \$ _____ into the Coupon Warrant Fund.

D. \$ _____ to be used for the sole purpose of paying the interest and principal

of said District's General Obligation Bonds heretofore authorized and now

outstanding. This level to be without limitation as to rate or amount, and sufficient to pay the principal of and interest on said bonds as the same shall become due.

E. **\$830,000** into the EMS Special Levy Fund of said District.



GOD BLESS AMERICA

5. That one copy of this resolution together with Exhibit "A" is delivered to each of the following: Board of County Commissioners and Auditor of Pacific County, Washington.

Adopted at a meeting of the Board of Commissioners of Pacific County Fire Protection District No.1 on this 28th day of November, 2022.

Fred H. Hill, Commissioner

Thomas L. Downer, Commissioner

Dennis A. Long, Commissioner

Attest: _____
District Secretary

(Exhibit "A")

Mgt. Level Code	Estimated Revenue	X	Fund	Year	Page
	Estimated Expend.		Pacific County Fire Protection District No. 1	2023	1 of 2
Account No.			DESCRIPTION - REVENUE	Year	
BA SUB	ELE.	OJB.		2023	
272	0		Est. Beg. Unreserved F.B.	\$623,412	
311	0		Real and Personal Property Tax		
	10		Fire	\$2,350,000	
	20		EMS	\$830,000	
312	10		Forest Excise Tax		
317	20		Leasehold Tax		
322	90		Burn Permits	\$900	
331	0		Federal Grants	\$87,924	
332	93		Ground Emergency Medical Transportation	\$125,000	
334	0		State Grants	\$1,200	
342	20		Contracts - Fire Protection Services	\$28,700	
342	60		Ambulance/Aid	\$750,000	
361	11		Invest Interest	\$2,000	
369	90		Misc Revenues - Including Reimbursements	\$9,000	
			TOTAL REVENUE	\$4,808,135	
390	0		Other Financing Sources		
395	10		Other Sale Fixed Assets		
397	0		Other Op. Trans. In		
398	30		Long Term Debt Proceeds		
390	0	0	TOTAL OTHER FINANCING		
300	0	0	TOTAL REVENUE	\$4,808,135	

(Exhibit "A")

Mgt. Level	Estimated Revenue	Fund	Year	Page
Code	Estimated Expend.	X Pacific County Fire Protection District No. 1	2023	2 of 2

Account No.			DESCRIPTION - EXPENDITURES	Year 2023
BA SUB	ELE.	OJB.		
522		0	FIRE CONTROL	
		10	Salaries and Wages	\$1,822,435
		20	Personnel Benefits	\$533,055
		30	Supplies	\$79,500
		40	Other Services and Charges	\$350,321
			TOTAL FIRE CONTROL	\$2,785,311
526		0	AMBULANCE AND RESCUE	
		10	Salaries and Wages	\$1,015,069
		20	Personnel and Benefits	\$282,954
		30	Supplies	\$117,200
		40	Other Services and Charges	\$125,682
			TOTAL AMBULANCE AND RESCUE	\$1,540,904
591		0	DEBT SERVICE	
		71	Principal	\$0
		83	Interest	\$0
			TOTAL DEBT SERVICE	\$0
594		0	CAPITALIZED EXPENDITURES	
		60	Capital Outlays	\$481,920
			TOTAL CAPITALIZED EXPENDITURES	\$481,920
			TOTAL EXPENDITURES	\$4,808,135



Pacific County Fire District No. 1
RESOLUTION 2022-11

INCREASE IN REAL PROPERTY TAX – EMS LEVY

WHEREAS, the Board of Commissioners has properly given notice of the public hearing held November 8th, 2022 to consider the District's revenue sources and current expense budget for the Calendar Year 2023, pursuant to RCW 84.55.120; and

WHEREAS, the District's actual levy amount from the previous year was \$802,802; and,

WHEREAS, the population of this district is less than 10,000; and now, therefore,

BE IT RESOLVED, by the Board of Commissioners of Pacific County Fire Protection District No. 1 that an increase in the regular property tax levy is hereby authorized for the levy to be collected in the 2023 tax year.

The dollar amount of the increase over the actual levy amount from the previous year shall be \$8,028 which is a 1% increase from the previous year. This increase is exclusive of additional revenue resulting from new construction, improvements to property, any increase in the value of state assessed property, any annexations that have occurred and refunds made.

ADOPTED AND APPROVED at a Special Meeting of the Board of Commissioners of Pacific County Fire Protection District No.1, on the 28th day of November 2022, the following commissioners being present and voting;

Fred H. Hill, Commissioner

Thomas L. Downer, Commissioner

Dennis A. Long, Commissioner

Attest: _____
District Secretary

NOTICE OF MEETING DATE CHANGE
(RCW 42.30.080)



The Board of Commissioners of Pacific County Fire Protection District 1 will hold a Special Meeting at:

Station 21-1, 26109 Ridge Ave., Ocean Park
(Location of Meeting)

Monday, November 28th, 2022
(Date and Day of Week)

1:00 P.M.
(Time)

To discuss and/or take action on the following items of business:

1. Resolution 2022-10 – 2023 Budget
2. Resolution 2022-11 – Increase in Real Property Tax, EMS Levy
3. Other District Business

Dated this 23rd day of November, 2022

Pacific County Fire Protection District 1
Board of Commissioners

By: 
Fred Hill, Chairman of the Board



Copy of Notice given to:

Commissioner Hill	<u>11/23/22</u>	<u>0922 hrs</u>
Commissioner Long	<u>11/23/22</u>	<u>0922 hrs</u>

Commissioner Downer	<u>11/23/22</u>	<u>0922 hrs</u>
Chinook Observer	<u>11/23/22</u>	<u>1010 hrs</u>

Notice posting places, dates and times:

Station 21-1 Ocean Park	<u>11/23/22</u>	<u>1012 hrs</u>
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Station 21-2 Seaview	<u>11/23/22</u>	<u>0945 hrs</u>
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TX Result Report

P 1
 11/23/2022 11:12
 Serial No. A61F011001175
 TC: 473582

Addressee	Start Time	Time	Prints	Result	Note
Station 2	11-23 11:12	00:00:23	001/001	OK	

Note TMR:Timer TX, POL:Polling, ORG:Original Size Setting, FME:Frame Erase TX,
 PGS:Page Separation TX, MIX:Mixe Original TX, CALL:Manual TX, CSAC:CSAC,
 FWD:Forward, PC:PC-FAX, BND:Double-Sided Binding Direction, SP:Special Original,
 FCODE:F-code, RTX:re-TX, RLY:Relay, MBX:confidential, BUL:Bulletin, SIP:SIP Fax,
 IPADR:IP Address Fax, I-FAX:Internet Fax

Result OK: Communication OK, S-OK: Stop Communication, PW-OFF: Power Switch OFF,
 TEL: RX from TEL, NG: Other Error, Cont: Continue, No Ans: No Answer,
 Refuse: Receipt Refused, Busy: Busy, M-Full:Memory Full, LOVR:Receiving length over,
 POUV:Receiving page over, Fil:File Error, DC:Decode Error, MDN:MDN Response Error,
 DSN:DSN Response Error, PRINT:compulsory Memory Document Print,
 DEL:Compulsory Memory Document Delete, SEND:Compulsory Memory Document Send.

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Pacific County Fire Protection District 1
 Board of Commissioners

By: Fred Hill
 Fred Hill, Chairman of the Board



Copy of Notice given to:

Commissioner Hill 11/23/22 1:07:22 hrs
 Commissioner Long 11/23/22 1:09:22 hrs

Commissioner Downer 11/23/22 1:09:22 hrs
 Chinook Observer

Notice posting places, dates and times:

Station 21-1 Ocean Park 11/23/22 1:09:22 hrs

Station 21-2 Seaview 11/23/22 1:09:22 hrs