

Pacific County Fire Protection District 1  
Special Commissioner's Meeting  
November 8, 2022 – 3:00 p.m.  
Station 21-1, Ocean Park



## AGENDA

Establish Quorum/Call Meeting To Order/Pledge of Allegiance/Approval of Agenda

2022 Budget Hearing Workshop

New Business:

1. Resolution 2022-07 – 2023 Budget
2. Resolution 2022-08 – Increase in Real Property Tax, Fire Levy
3. Resolution 2022-09 – Increase in Real Property Tax, EMS Levy
4. MacKenzie Program and Site Approval

Adjourn Meeting by Chairman

**PACIFIC COUNTY FIRE DISTRICT #1  
2023 REVENUE BUDGET**

<u>BARS #</u>	<u>ACCT NAME</u>	<u>2022 BUDGET</u>	<u>YTD 10/31/22</u>	<u>2023 BUDGET</u>
380.00.00.00	BEGINNING CASH & INVESTMENTS	\$ 1,093,902	\$ -	\$ 643,411.62
311.10.22.00	PROPERTY TAX FIRE	\$ 2,300,000	\$ 1,990,727	\$ 2,350,000.00
311.10.26.00	PROPERTY TAX EMS	\$ 810,000	\$ 698,249	\$ 810,000.00
312.10.00.00	FOREST EXCISE TAX	\$ -	\$ 736	\$ -
317.20.00.00	LEASEHOLD TAX	\$ -	\$ 3,954	\$ -
322.90.00.00	BURN PERMITS	\$ 900	\$ 2,027	\$ 900.00
331.04.90.01	GRANT - FEMA SAFER	\$ 49,050	\$ -	\$ 58,550.00
331.04.90.02	GRANT - FEMA AFG	\$ -	\$ -	\$ 29,373.86
332.93.30.00	GEMT REVENUE	\$ 100,000	\$ 278,662	\$ 125,000.00
333.97.03.00	GRANT - WA STATE MILITARY EMERGENCY MGMT DIV	\$ -	\$ -	\$ -
334.04.90.00	GRANT - DOH PREHOSPITAL TRAUMA	\$ 1,200	\$ 1,260	\$ 1,200.00
342.20.00.00	FIRE PROTECTION SVCS	\$ 28,700	\$ 25,237	\$ 28,700.00
342.60.01.00	TRANSPORTS (SYSTEMS)	\$ 660,000	\$ 756,154	\$ 750,000.00
361.11.00.00	INVESTMENT INTEREST	\$ 2,000	\$ 2,709	\$ 2,000.00
367.11.00.00	DONATIONS	\$ -	\$ -	\$ -
369.90.00.00	MISC REVENUES	\$ -	\$ 256	\$ -
369.90.01.00	MISC REVENUES - LNI REIMBURSE	\$ -	\$ 13,730	\$ -
369.90.01.01	MISC REVENUES - BVFF REIMBURSE	\$ 1,000	\$ 800	\$ 1,000.00
369.90.01.02	MISC REVENUES - TRAINING	\$ 8,000	\$ 32,161	\$ 8,000.00
389.10.00.00	REFUNDS	\$ -	\$ -	\$ -
395.10.00.00	PROCEEDS - SALE OF CAP	\$ -	\$ -	\$ -
300.00.00.00	<b>TOTAL</b>	<b>\$ 5,054,752</b>	<b>\$ 3,806,661</b>	<b>\$ 4,808,135.48</b>

**PACIFIC COUNTY FIRE DISTRICT #1  
2023 EXPENDITURES BUDGET**

<u>BARS #</u>	<u>ACCT NAME</u>	<u>2022 BUDGET</u>	<u>YTD 10/31/22</u>	<u>2023 BUDGET</u>
<b>FIRE ADMINISTRATION</b>				
<i>SALARIES &amp; WAGES</i>				
522.10.10.01	Commissioners	\$ 10,000	\$ 8,192.00	\$ 10,000.00
522.10.10.02	District Chief	\$ 126,041	\$ 125,034.00	\$ 132,734.66
522.10.10.03	District Secretary	\$ 69,796	\$ 73,163.10	\$ 71,889.59
522.10.10.04	Admin Assistant	\$ 15,600	\$ 11,979.00	\$ 16,640.00
522.10.10.05	Pub Ed. Coordinator	\$ 52,338	\$ 48,019.00	\$ 53,908.39
522.10.10.06	Chief of Operations	\$ 109,410	\$ 69,677.41	\$ 120,410.50
522.10.10.07	Chief of Administration	\$ -	\$ 38,156.32	\$ 131,443.02
522.10.10.08	Chief of EMS/Safety	\$ 103,732	\$ 43,553.41	\$ -
522.10.10.09	DC Volunteer Coordinator	\$ 98,769	\$ 78,764.76	\$ 115,720.50
	<b>SUBTOTAL:</b>	<b>\$ 585,686</b>	<b>\$ 496,539</b>	<b>\$ 652,746.65</b>
<i>PERSONNEL BENEFITS</i>				
522.10.20.01	Labor & Industry	\$ 18,611	\$ 11,607.49	\$ 17,699.76
522.10.20.02	LEOFF Retirement	\$ 23,211	\$ 16,901.81	\$ 26,516.36
522.10.20.03	Medical/Dental	\$ 80,000	\$ 54,790.51	\$ 73,549.20
522.10.20.04	Medicare	\$ 8,347	\$ 7,081.08	\$ 9,678.45
522.10.20.05	PERS Retirement	\$ 14,118	\$ 11,628.72	\$ 14,599.89
	<b>SUBTOTAL:</b>	<b>\$ 144,287</b>	<b>\$ 102,010</b>	<b>\$ 142,043.67</b>
<i>SUPPLIES</i>				
522.10.31.01	Office and Operating Supplies	\$ 12,000	\$ 5,908.81	\$ 10,000.00
522.10.31.02	Office Cleaning Supplies	\$ 4,000	\$ 3,254.25	\$ 4,000.00
522.10.35.01	Computer Hardware	\$ 2,000	\$ 3,613.75	\$ 2,000.00
522.10.35.02	Computer Software	\$ 1,500	\$ 335.09	\$ 1,000.00
	<b>SUBTOTAL:</b>	<b>\$ 19,500</b>	<b>\$ 13,112</b>	<b>\$ 17,000.00</b>
<i>SERVICES</i>				
522.10.40.01	Elections	\$ 7,000	\$ 1,547.85	\$ 7,000.00
522.10.40.02	Ground Water Property Tax	\$ 350	\$ 321.20	\$ 350.00
522.10.40.03	State Audit	\$ 10,000	\$ -	\$ 10,000.00
522.10.41.01	Legal Services / Publications	\$ 20,000	\$ 3,430.00	\$ 10,000.00
522.10.41.02	Misc Professional Services	\$ 10,000	\$ 9,016.23	\$ 10,000.00
522.10.42.01	Postage	\$ 1,500	\$ 1,023.22	\$ 1,500.00
522.10.43.01	Travel Lodging	\$ 3,500	\$ 1,148.16	\$ 3,500.00
522.10.43.02	Travel Meals	\$ 2,000	\$ 735.91	\$ 2,000.00
522.10.43.03	Travel Mileage	\$ 2,000	\$ 1,048.39	\$ 2,000.00
522.10.43.04	Travel Registration / Fee	\$ 3,000	\$ 3,670.00	\$ 3,000.00
522.10.46.01	Casualty & Liability Insurance	\$ 95,141	\$ 101,592.00	\$ 116,830.80
522.10.47.01	Electricity	\$ 18,380	\$ 15,193.64	\$ 19,317.01
522.10.47.02	Garbage	\$ 4,120	\$ 3,071.24	\$ 3,810.56
522.10.47.03	Natural Gas	\$ 6,556	\$ 7,303.67	\$ 10,427.78
522.10.47.04	Sewer	\$ 3,157	\$ 2,841.00	\$ 3,448.13
522.10.47.05	Telephone	\$ 13,390	\$ 9,753.24	\$ 13,800.00
522.10.47.06	Water	\$ 4,120	\$ 3,407.24	\$ 4,366.47

522.10.47.07	Wireless Communications	\$	5,665	\$	4,902.09	\$	7,000.00
522.10.47.08	Cable TV	\$	2,163	\$	1,941.32	\$	1,140.00
522.10.48.01	Computer Services	\$	6,000	\$	5,533.70	\$	6,000.00
522.10.49.01	Health & Wellness	\$	8,000	\$	4,476.72	\$	8,000.00
522.10.49.02	Memberships and Subscriptions	\$	18,000	\$	11,886.72	\$	18,000.00
	<b>SUBTOTAL:</b>	\$	<b>244,042</b>	\$	<b>193,844</b>	\$	<b>261,490.75</b>
	<b>FIRE ADMINISTRATION SUBTOTAL:</b>	\$	<b>993,515</b>	\$	<b>805,504</b>	\$	<b>1,073,281.07</b>

## **FIRE SUPPRESSION**

### *SALARIES & WAGES*

522.20.10.02	FF/EMT Salaries & Wages	\$	704,138	\$	563,611.29	\$	1,033,238.49
522.20.10.03	Maintenance Technician	\$	84,191	\$	81,326.96	\$	111,449.66
522.20.10.04	Resident Interns	\$	-	\$	-	\$	-
522.20.10.05	Volunteer Incentive Program	\$	25,000	\$	15,222.15	\$	25,000.00
	<b>SUBTOTAL:</b>	\$	<b>813,329</b>	\$	<b>660,160</b>	\$	<b>1,169,688.15</b>

### *PERSONNEL BENEFITS*

522.20.20.01	Labor & Industry	\$	63,732	\$	39,764.62	\$	69,410.33
522.20.20.02	LEOFF Retirement	\$	30,123	\$	25,746.61	\$	46,795.23
522.20.20.03	Medical/Dental	\$	126,186	\$	112,360.48	\$	229,617.15
522.20.20.04	Medicare	\$	11,431	\$	9,570.41	\$	16,597.98
522.20.20.05	PERS Retirement	\$	22,547	\$	15,239.10	\$	27,040.76
522.20.20.06	Social Security	\$	1,550	\$	1,286.59	\$	1,550.00
522.20.20.07	Unemployment Compensation	\$	-	\$	-	\$	-
522.20.20.99	Payroll Clearing	\$	-	\$	(1,656.72)	\$	-
	<b>SUBTOTAL:</b>	\$	<b>255,569</b>	\$	<b>202,311</b>	\$	<b>391,011.45</b>

### *SUPPLIES*

522.20.31.01	Misc Supplies	\$	5,000	\$	3,970.44	\$	5,000.00
522.20.31.02	Uniforms / Gear Issue	\$	10,000	\$	10,627.78	\$	10,000.00
522.20.32.01	Fuel	\$	10,000	\$	13,926.92	\$	20,000.00
522.20.35.01	Vehicle Parts	\$	12,000	\$	14,367.85	\$	12,000.00
522.20.35.02	Misc Small Tools/Equip	\$	2,500	\$	1,115.48	\$	2,500.00
522.20.35.03	Radio Equipment	\$	2,500	\$	261.82	\$	2,500.00
	<b>SUBTOTAL:</b>	\$	<b>42,000</b>	\$	<b>44,270</b>	\$	<b>52,000.00</b>

### *SERVICES & OTHER CHARGES*

522.20.40.01	Dispatch / Local Support Svcs	\$	3,377	\$	1,604.76	\$	3,830.69
522.20.46.01	Pension & Relief	\$	3,000	\$	1,885.20	\$	3,000.00
522.20.48.01	Radio Repair/Maintenance	\$	2,000	\$	1,709.95	\$	2,000.00
522.20.48.02	Small Equip. Repair/Maintenance	\$	3,000	\$	1,310.53	\$	3,000.00
522.20.48.03	Vehicle Repair/Maintenance	\$	2,000	\$	324.30	\$	2,000.00
522.20.49.01	Misc Services	\$	20,000	\$	9,676.64	\$	20,000.00
	<b>SUBTOTAL:</b>	\$	<b>33,377</b>	\$	<b>16,511</b>	\$	<b>33,830.69</b>
	<b>FIRE SUPPRESSION TOTAL:</b>	\$	<b>1,144,275</b>	\$	<b>923,253</b>	\$	<b>1,646,530.28</b>

## **FIRE CONTROL**

### *FIRE PREVENTION & INVESTIGATION*

522.30.31.01	Fire Investigation Supplies	\$	400	\$	-	\$	500.00
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522.30.31.02	Public Education Supplies	\$	1,500	\$	490.13	\$	2,500.00
	<b>SUBTOTAL:</b>	\$	<b>1,900</b>	\$	<b>490</b>	\$	<b>3,000.00</b>

*FIRE TRAINING*

522.40.31.01	Misc Supplies	\$	3,500	\$	838.14	\$	3,500.00
522.40.43.01	Training Lodging	\$	3,000	\$	3,611.51	\$	4,500.00
522.40.43.02	Training Meals	\$	3,000	\$	6,172.07	\$	6,500.00
522.40.43.03	Travel Mileage	\$	500	\$	2,013.21	\$	1,000.00
522.40.43.04	Travel Registration / Fee	\$	20,000	\$	9,356.50	\$	16,000.00
522.40.49.01	Resident Tuition	\$	15,000	\$	-	\$	15,000.00
522.40.49.02	Union Tuition	\$	5,000	\$	-	\$	5,000.00
	<b>SUBTOTAL:</b>	\$	<b>50,000</b>	\$	<b>21,991</b>	\$	<b>51,500.00</b>

*FACILITIES*

522.50.31.01	Building Maintenance Supplies	\$	4,000	\$	1,644.99	\$	4,000.00
522.50.49.01	Misc Building Maintenance Services	\$	7,000	\$	7,513.74	\$	7,000.00
	<b>SUBTOTAL:</b>	\$	<b>11,000</b>	\$	<b>9,159</b>	\$	<b>11,000.00</b>
	<b>FIRE CONTROL TOTAL:</b>	\$	<b>62,900</b>	\$	<b>31,640</b>	\$	<b>65,500.00</b>
	<b>FIRE GRAND TOTAL:</b>	\$	<b>2,200,690</b>	\$	<b>1,760,398</b>	\$	<b>2,785,311.35</b>

**EMS ADMINISTRATION**

*SALARIES & WAGES*

526.10.10.02	FF/Paramedic Salaries & Wages	\$	923,395	\$	761,650.34	\$	995,068.81
526.10.10.03	Volunteer Reimbursement	\$	20,000	\$	8,005.63	\$	20,000.00
526.10.10.99	Timeloss Payments (Disability)	\$	-	\$	-	\$	-
	<b>SUBTOTAL:</b>	\$	<b>943,395</b>	\$	<b>769,656</b>	\$	<b>1,015,068.81</b>

*PERSONNEL BENEFITS*

526.10.20.01	Labor & Industry	\$	60,060	\$	43,322.48	\$	48,760.30
526.10.20.02	LEOFF Retirement	\$	48,940	\$	39,483.20	\$	52,738.65
526.10.20.03	Medical/Dental	\$	120,532	\$	86,186.75	\$	165,786.06
526.10.20.04	Medicare	\$	13,389	\$	11,148.92	\$	14,428.50
526.10.20.06	Social Security	\$	1,240	\$	453.25	\$	1,240.00
526.10.20.07	Unemployment Compensation	\$	-	\$	-	\$	-
	<b>SUBTOTAL:</b>	\$	<b>244,161</b>	\$	<b>180,595</b>	\$	<b>282,953.50</b>

*SERVICES & OTHER CHARGES*

526.10.41.01	Biohazard Disposal	\$	650	\$	337.22	\$	650.00
526.10.41.02	Controlled Substances Disposal	\$	1,000	\$	195.00	\$	1,000.00
	<b>SUBTOTAL:</b>	\$	<b>1,650</b>	\$	<b>532</b>	\$	<b>1,650.00</b>
	<b>EMS ADMINISTRATION SUBTOTAL:</b>	\$	<b>1,189,206</b>	\$	<b>950,783</b>	\$	<b>1,299,672.31</b>

**EMS**

*EMS TRAINING*

526.40.30.01	Supplies	\$	6,000	\$	255.73	\$	6,000.00
526.40.43.01	Travel Lodging	\$	2,000	\$	1,308.45	\$	2,000.00
526.40.43.02	Travel Meals	\$	5,000	\$	646.20	\$	5,000.00
526.40.43.03	Travel Mileage	\$	500	\$	77.00	\$	500.00
526.40.43.04	Travel Registration Fee	\$	14,000	\$	1,336.92	\$	14,000.00

526.40.43.05	OPEP	\$	-	\$	-	\$	-
	<b>SUBTOTAL:</b>	\$	<b>27,500</b>	\$	<b>3,624</b>	\$	<b>27,500.00</b>
	<i>AMBULANCE BILLING</i>						
526.70.41.01	Ambulance Billing Services	\$	30,000	\$	27,168.05	\$	35,000.00
526.70.41.02	GEMT Services	\$	30,000	\$	1,347.86	\$	30,000.00
526.70.49.01	Ambulance Payment Refunds	\$	2,000	\$	1,593.12	\$	2,000.00
	<b>SUBTOTAL:</b>	\$	<b>62,000</b>	\$	<b>30,109</b>	\$	<b>67,000.00</b>
	<i>RESCUE &amp; EMERGENCY AID</i>						
526.80.31.01	Medical & Operating Supplies	\$	48,000	\$	50,604.34	\$	50,000.00
526.80.32.01	Fuel	\$	40,000	\$	35,101.53	\$	50,000.00
526.80.35.01	Vehicle Parts	\$	10,000	\$	5,221.37	\$	10,000.00
526.80.35.02	Misc Small Tools/Equip	\$	1,200	\$	-	\$	1,200.00
	<b>SUBTOTAL:</b>	\$	<b>99,200</b>	\$	<b>90,927</b>	\$	<b>111,200.00</b>
	<i>RESCUE &amp; EMERGENCY SERVICES</i>						
526.80.48.01	Medical Equip. Repairs & Maintenance	\$	3,168	\$	877.29	\$	2,000.00
526.80.48.03	Vehicle Repairs & Maintenance	\$	2,000	\$	470.65	\$	2,000.00
526.80.51.01	Dispatch / Local Support Svcs	\$	29,374	\$	21,739.68	\$	31,531.97
	<b>SUBTOTAL:</b>	\$	<b>34,542</b>	\$	<b>23,088</b>	\$	<b>35,531.97</b>
	<b>EMS SUBTOTAL:</b>	\$	<b>223,242</b>	\$	<b>147,748</b>	\$	<b>241,231.97</b>
	<b>EMS GRAND TOTAL:</b>	\$	<b>1,412,447</b>	\$	<b>1,098,531</b>	\$	<b>1,540,904.28</b>

## NON-EXPENDITURES

	<i>FIRE GENERAL OBLIGATION BONDS</i>						
591.22.71.01	Principal	\$	51,500	\$	51,500.00	\$	-
	<b>SUBTOTAL:</b>	\$	<b>51,500</b>	\$	<b>51,500</b>	\$	<b>-</b>
	<i>FIRE GENERAL OBLIGATION BONDS INTEREST</i>						
592.22.83.01	Interest	\$	1,288	\$	1,276.77	\$	-
	<b>SUBTOTAL:</b>	\$	<b>1,288</b>	\$	<b>1,277</b>	\$	<b>-</b>
	<b>GENERAL OBLIGATION BOND SUBTOTAL:</b>	\$	<b>52,788</b>	\$	<b>52,777</b>	\$	<b>-</b>

## CAPTIAL EXPENDITURES

	<i>FIRE CAPITAL EXPENDITURES</i>						
594.22.60.01	Buildings	\$	740,000	\$	62,846.95	\$	-
594.22.60.02	Communication Equipment	\$	5,100	\$	13,285.38	\$	-
594.22.60.03	Office Equipment	\$	6,000	\$	7,599.92	\$	10,000.00
594.22.60.04	Equipment & Turnout Gear	\$	32,726	\$	64,239.21	\$	18,000.00
594.22.60.05	Fire Hose	\$	5,000	\$	-	\$	5,000.00
594.22.60.06	Misc Equipment	\$	27,000	\$	48,979.38	\$	30,919.85
594.22.60.07	SCBA Firefighting Equipment	\$	-	\$	-	\$	-
594.22.60.08	Engines	\$	475,000	\$	10,146.00	\$	350,000.00
	<b>SUBTOTAL:</b>	\$	<b>1,290,826</b>	\$	<b>207,097</b>	\$	<b>413,919.85</b>
	<i>EMS CAPITAL EXPENDITURES</i>						
594.26.60.01	Ambulance/Rechassis	\$	-	\$	-	\$	-
594.26.60.02	Misc Medical Equipment	\$	98,000	\$	77,609.97	\$	68,000.00

SUBTOTAL:	\$	98,000	\$	77,610	\$	68,000.00
CAPITAL EXPENDITURES SUBTOTAL:	\$	1,388,826	\$	284,707	\$	481,919.85
TOTAL:	\$	5,054,752	\$	3,196,412	\$	4,808,135.48

## (Exhibit "A")

Estimated Revenue	X	Fund	Year	Page
Estimated Expend.		Pacific County Fire Protection District No. 1	2023	1 of 2

Account No.		DESCRIPTION - REVENUE	Year
ELE.	OJB.		2023
0		Est. Beg. Unreserved F.B.	\$643,412
0		Real and Personal Property Tax	
10		Fire	\$2,350,000
20		EMS	\$810,000
10		Forest Excise Tax	
20		Leasehold Tax	
90		Burn Permits	\$900
0		Federal Grants	\$87,924
93		Ground Emergency Medical Transportation	\$125,000
0		State Grants	\$1,200
20		Contracts - Fire Protection Services	\$28,700
60		Ambulance/Aid	\$750,000
11		Invest Interest	\$2,000
90		Misc Revenues - Including Reimbursements	\$9,000
		<b>TOTAL REVENUE</b>	<b>\$4,808,135</b>
0		Other Financing Sources	
10		Other Sale Fixed Assets	
0		Other Op. Trans. In	
30		Long Term Debt Proceeds	
0	0	<b>TOTAL OTHER FINANCING</b>	
0	0	<b>TOTAL REVENUE</b>	<b>\$4,808,135</b>



## (Exhibit "A")

Estimated Revenue		Fund		Year	Page
Estimated Expend.	X	Pacific County Fire Protection District No. 1		2023	2 of 2

Account No.		DESCRIPTION - EXPENDITURES	Year 2023	
ELE.	OJB.			
	0	<b>FIRE CONTROL</b>		
	10	Salaries and Wages	\$1,822,435	
	20	Personnel Benefits	\$533,055	
	30	Supplies	\$79,500	
	40	Other Services and Charges	\$350,321	
		<b>TOTAL FIRE CONTROL</b>	<b>\$2,785,311</b>	
	0	<b>AMBULANCE AND RESCUE</b>		
	10	Salaries and Wages	\$1,015,069	
	20	Personnel and Benefits	\$282,954	
	30	Supplies	\$117,200	
	40	Other Services and Charges	\$125,682	
		<b>TOTAL AMBULANCE AND RESCUE</b>	<b>\$1,540,904</b>	
	0	<b>DEBT SERVICE</b>		
	71	Principal	\$0	
	83	Interest	\$0	
		<b>TOTAL DEBT SERVICE</b>	<b>\$0</b>	
	0	<b>CAPITALIZED EXPENDITURES</b>		
	60	Capital Outlays	\$481,920	
		<b>TOTAL CAPITALIZED EXPENDITURES</b>	<b>\$481,920</b>	
		<b>TOTAL EXPENDITURES</b>	<b>\$4,808,135</b>	

LEVY LIMIT CALCULATIONS - FIRE  
TAX YEAR 2023

A. Highest Lawful Levy Since 1985 (2022)		2,268,697
Times Levy Limit Factor (101%)		2,291,384
B. Value of This Year's New Construction		32,620,200
Times Previous Years Levy Rate	1.282509	41,836
C. Current Years Utility Value		4,645,859
Less Previous Years Utility Value		4,645,859
Increase/Decrease in Utility Value		0
Times Previous Years Levy Rate	1.282509	2,586
D. A+B+C Levy Limitation		2,335,806
E. Assessed Value Original District		0
Levy Rate Original District		0.000000
Assessed Value Annexed Area		0
F. Levy Limitation For Annexation		0
G. Levy Limitation With Annexation		0
H. Amount Refunded or To Be Refunded		0
I. Total Levy Controlled By Levy Limitation		2,335,806
J. Amount Requested By Taxing District		0
K. Lesser of Items I & J.		2,335,806
To Calculate Levy Rate:		
Levy.....		2,335,806
Assessed Value.....		2,421,987,990
Rate.....		<b>0.963349</b>
Statutory Rate.....		1.500000
Increase over Year 2022=		<b>67,109</b>

LEVY LIMIT CALCULATIONS - EMS  
TAX YEAR 2023

A. Highest Lawful Levy Since 1985 (2022)		783,775
Times Levy Limit Factor (101%)		791,613
B. Value of This Year's New Construction		32,620,062
Times Previous Years Levy Rate:	0.453822	14,804
C. Current Years Utility Value		4,645,859
Less Previous Years Utility Value		4,645,859
Increase/Decrease in Utility Value		0
Times Previous Years Levy Rate:	0.453822	915
D. A+B+C Levy Limitation		807,332
E. Assessed Value Original District		0
Levy Rate Original District		0.000000
Assessed Value Annexed Area		0
F. Levy Limitation For Annexation		0
G. Levy Limitation With Annexation		0
H. Amount Refunded or To Be Refunded		0
I. Total Levy Controlled By Levy Limitation		807,332
J. Amount Requested By Taxing District		0
K. Lesser of Items I & J.		807,332
To Calculate Levy Rate:		
Levy.....		807,332
Assessed Value.....		2,422,015,590
Rate.....		<b>0.332952</b>
Statutory Rate.....		0.500000
Increase over Year 2022=		<b>23,557</b>

**LEVY TOTAL CHANGES****2023**

From 2022 to 2023

Total Increase for Fire Levy	<b>67,109</b>
Total Increase for EMS Levy	<b>23,557</b>
Total Change	<b>90,665</b>

For 2023

Total Fire Tax Levy Amount (Estimated)	<b>2,335,806</b>
Total EMS Tax Levy Amount (Estimated)	<b>807,332</b>
Total Tax Collection Allowed	<b>3,143,137</b>

Total Levy Rate combined for Fire and EMS **1.296301**

**CHANGE**

2023 Assessed Value (Fire Levy)	26.99%	<b>2,421,987,990</b>
2022 Assessed Value (Fire Levy)		<b>1,768,382,502</b>
Assessed Value change 2022 to 2023		<b>653,605,488</b>

2023 Assessed Value (EMS Levy)	26.99%	<b>2,422,015,590</b>
2022 Assessed Value (EMS Levy)		<b>1,768,410,102</b>
Assessed Value change 2022 to 2023		<b>653,605,488</b>



**Pacific County Fire District No. 1**  
**RESOLUTION 2022-07**

**BUDGET 2023**

BE IT RESOLVED BY THE COMMISSIONERS OF PACIFIC COUNTY FIRE PROTECTION DISTRICT NO. 1 AS FOLLOWS:

1. That the Pacific County Assessor has notified the Commissioners of Pacific County Fire Protection District No. 1 that the assessed valuation of real properties lying within the boundaries of said District for the calendar year 2023 is *an estimated \$2,421,987,990.*

2. That the attached hereto Exhibit "A" (by this reference made a part of this resolution) be and hereby is adopted as the budget of Pacific County Fire Protection District No. 1 for the calendar year 2022.

3. That the Honorable Board of County Commissioners of Pacific County, Washington, be and are hereby requested to make a levy for 2023 for said Pacific County Fire Protection District No. 1 of **\$3,160,000.**

4. That the County Treasurer of Pacific County, Washington, be and is hereby authorized and directed to deposit and sequester the monies received from the collection of the tax levy specific in Section 3 above in the amounts and funds specified below:

A. **\$2,350,000** into the Expense Fund of said District.

B. \$ \_\_\_\_\_ into the Reserve Fund of said District.

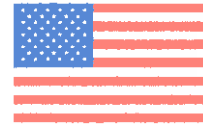
C. \$ \_\_\_\_\_ into the Coupon Warrant Fund.

D. \$ \_\_\_\_\_ to be used for the sole purpose of paying the interest and principal

of said District's General Obligation Bonds heretofore authorized and now

outstanding. This level to be without limitation as to rate or amount, and sufficient to pay the principal of and interest on said bonds as the same shall become due.

E. **\$810,000** into the EMS Special Levy Fund of said District.



**GOD BLESS AMERICA**

5. That one copy of this resolution together with Exhibit "A" is delivered to each of the following: Board of County Commissioners and Auditor of Pacific County, Washington.

Adopted at a meeting of the Board of Commissioners of Pacific County Fire Protection District No.1 on this 8<sup>th</sup> day of November, 2022.

\_\_\_\_\_  
Fred H. Hill, Commissioner

\_\_\_\_\_  
Thomas L. Downer, Commissioner

\_\_\_\_\_  
Dennis A. Long, Commissioner

Attest: \_\_\_\_\_  
District Secretary



**Pacific County Fire District No. 1**  
**RESOLUTION 2022-08**

**INCREASE IN REAL PROPERTY TAX – FIRE LEVY**

**WHEREAS**, the Board of Commissioners has properly given notice of the public hearing held November 8th, 2022 to consider the District's revenue sources and current expense budget for the Calendar Year 2023, pursuant to RCW 84.55.120; and

**WHEREAS**, the District's actual levy amount from the previous year was \$2,268,697; and,

**WHEREAS**, the population of this district is less than 10,000; and now, therefore,

**BE IT RESOLVED**, by the Board of Commissioners of Pacific County Fire Protection District No. 1 that an increase in the regular property tax levy is hereby authorized for the levy to be collected in the 2023 tax year.

The dollar amount of the increase over the actual levy amount from the previous year shall be \$22,687 which is a 1% increase from the previous year. This increase is exclusive of additional revenue resulting from new construction, improvements to property, any increase in the value of state assessed property, any annexations that have occurred and refunds made.

**ADOPTED AND APPROVED** at a Regular Meeting of the Board of Commissioners of Pacific County Fire Protection District No.1, on the 8<sup>th</sup> day of November, 2022, the following commissioners being present and voting;

\_\_\_\_\_  
Fred H. Hill, Commissioner

\_\_\_\_\_  
Thomas L. Downer, Commissioner

\_\_\_\_\_  
Dennis A. Long, Commissioner

Attest: \_\_\_\_\_  
District Secretary



**Pacific County Fire District No. 1**  
**RESOLUTION 2022-09**

**INCREASE IN REAL PROPERTY TAX – EMS LEVY**

**WHEREAS**, the Board of Commissioners has properly given notice of the public hearing held November 8<sup>th</sup>, 2022 to consider the District's revenue sources and current expense budget for the Calendar Year 2023, pursuant to RCW 84.55.120; and

**WHEREAS**, the District's actual levy amount from the previous year was \$783,775; and,

**WHEREAS**, the population of this district is less than 10,000; and now, therefore,

**BE IT RESOLVED**, by the Board of Commissioners of Pacific County Fire Protection District No. 1 that an increase in the regular property tax levy is hereby authorized for the levy to be collected in the 2023 tax year.

The dollar amount of the increase over the actual levy amount from the previous year shall be \$7,838 which is a 1% increase from the previous year. This increase is exclusive of additional revenue resulting from new construction, improvements to property, any increase in the value of state assessed property, any annexations that have occurred and refunds made.

**ADOPTED AND APPROVED** at a Special Meeting of the Board of Commissioners of Pacific County Fire Protection District No.1, on the 8<sup>th</sup> day of November 2022, the following commissioners being present and voting;

\_\_\_\_\_  
Fred H. Hill, Commissioner

\_\_\_\_\_  
Thomas L. Downer, Commissioner

\_\_\_\_\_  
Dennis A. Long, Commissioner

Attest: \_\_\_\_\_  
District Secretary

NOTICE OF MEETING DATE CHANGE  
(RCW 42.30.080)



**The Board of Commissioners of Pacific County Fire Protection District 1 will hold a Special Meeting at:**

26109 Ridge Avenue, Ocean Park, WA 98640  
(Location of Meeting)

Tuesday, November 8<sup>th</sup>, 2022  
(Date and Day of Week)

3:00 PM  
(Time)

To discuss and/or take action on the following items of business:

1. 2022 Budget Hearing Workshop
2. Resolution 2022-07 – 2023 Budget
3. Resolution 2022-08 – Increase in Real Property Tax, Fire Levy
4. Resolution 2022-09 – Increase in Real Property Tax, EMS Levy
5. MacKenzie Program and Site Approval
6. Other District Business

Dated this 4<sup>th</sup> day of November, 2022

Pacific County Fire Protection District 1  
Board of Commissioners

By: Fred Hill  
Fred Hill, Chairman of the Board



Copy of Notice given to:

Commissioner Hill	<u>11/7/22</u> / <u>1248 hrs</u>
Commissioner Long	<u>11/7/22</u> / <u>1248 hrs</u>

Commissioner Downer	<u>11/7/22</u> / <u>1248 hrs</u>
Chinook Observer	<u>11/7/22</u> / <u>1320 hrs</u>

Notice posting places, dates and times:

Station 21-1 Ocean Park	<u>11/7/22</u> / <u>1401 hrs</u>
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Station 21-2 Seaview	<u>11/7/22</u> / <u>1309 hrs</u>
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TX Result Report

P 1  
 11/07/2022 14:53  
 Serial No. A61F011001175  
 TC: 471587

Addressee	Start Time	Time	Prints	Result	Note
Station 2	11-07 14:53	00:00:24	001/001	OK	

**Note** TMR:Timer TX, PDL:Polling, ORG:Original Size Setting, FME:Frame Erase TX, DPS:Page Separation TX, MIX:Mix Original TX, CALL:Manual TX, CSRC:CSRC, FWD:Forward, PC:PC-FAX, BND:Double-Sided Binding Direction, SP:Special Original, FCODE:F-code, RTX:Re-TX, RLY:Relay, MBX:Confidential, BUL:Bulletin, SIP:SIP Fax, IPADR:IP Address Fax, I-FAX:Internet Fax

**Result** OK: Communication OK, S-OK: Stop Communication, PW-OFF: Power Switch OFF, TEL: RX FROM TEL, NG: Other Error, CONT: Continue, NO Ans: No Answer, REFUSE: Receipt Refused, Busy: Busy, M-FULL:Memory Full, LOVR:Receiving length Over, POVR:Receiving page Over, FIL:File Error, DC:Decode Error, MDN:MDN Response Error, DSN:DSN Response Error, PRINT:Compulsory Memory Document Print, DEL:Compulsory Memory Document Delete, SEND:Compulsory Memory Document send.

**NOTICE OF MEETING DATE CHANGE**  
 (RCW 42.30.080)



The Board of Commissioners of Pacific County Fire Protection District 1 will hold a Special Meeting at:

26109 Ridge Avenue, Ocean Park, WA 98640  
 (Location of Meeting)

Tuesday, November 8<sup>th</sup>, 2022  
 (Date and Day of Week)

3:00 PM  
 (Time)

To discuss and/or take action on the following items of business:

1. 2022 Budget Hearing Workshop
2. Resolution 2022-07 – 2023 Budget
3. Resolution 2022-08 – Increase in Real Property Tax, Fire Levy
4. Resolution 2022-09 – Increase in Real Property Tax, EMS Levy
5. MacKenzie Program and Site Approval
6. Other District Business

Dated this 4<sup>th</sup> day of November, 2022

Pacific County Fire Protection District 1  
 Board of Commissioners

By: Fred Hill  
 Fred Hill, Chairman of the Board



Copy of Notice given to:

Commissioner Hill 11/7/22, 1248 hrs  
 Commissioner Long 11/7/22, 1248 hrs

Commissioner Downer 11/7/22, 1248 hrs  
 Chinook Observer

Notice posting places, dates and times:

Station 21-1 Ocean Park 11/7/22, 1248 hrs

Station 21-2 Seaview 11/7/22, 1248 hrs