

Pacific County Fire Protection District 1
Regular Commissioner's Meeting
February 21, 2023 – 3:00 P.M.
Station 21-1, Ocean Park



AGENDA

Establish Quorum/Call Meeting to Order/Pledge of Allegiance

Executive Session for Board for Volunteer FF Monthly Meeting

Consent Agenda (Items that need approval and signatures.)

1. Minutes of Regular Commissioner's Meeting held on January 17, 2023
2. January 24, 2023 4th week expenses for a total of \$49,956.87.
3. February 21st, 2023 regular expenses for a total of \$63,213.17 not including Jack's Country Store
 - a. Accounts Payable: \$63,213.17
 - b. Payroll: Will be included with 4th week vouchers

Jack's Country Store: Needs Approval

1. Jack's Regular February 21st, 2023 expenses for a total of \$671.58

Guests and Public Comments

Guests:

Public Comments:

Please introduce yourself and your purpose in attending the meeting.

Presentations and Special Events: None

Secretary's Report

1. BIAS Treasurer's Report
2. Monthly Budget Position Report, January 2023
3. 2023 Cash Flow Statement
4. 2023 Cash Flow Projection
5. Systems Design Collection Statistics

Calendar Items and Upcoming Events

1. March 21st, 2023 – Regular Commissioner's Meeting, Station 21-1, 3:00 P.M.

Correspondence: None

Old Business:

1. 168th Property
2. Policy 204 – Audience Participation at Board Meetings

New Business:

1. Mechanics Equipment – Vehicle Lift System: Needs Approval
2. Braun NW Ambulance Purchase: Needs Approval

Pacific County Fire Protection District 1
Regular Commissioner's Meeting
February 21, 2023 – 3:00 P.M.
Station 21-1, Ocean Park



3. Resolution 2023-04 – Surplus Property: Needs Approval
4. Structural Helmet Purchase: Needs Approval

District Chief's Report

1. AC Weatherby's Report
2. AC DeConto's Report
3. DC Archer's Report
4. Pub Ed Coordinator Karvia's Report

Commissioner's Reports

1. Tom Downer
2. Fred Hill
3. Dennis Long

Personnel Information:

Good of the Order:

Executive Session:

Adjourn Meeting by Chairman

**PACIFIC COUNTY FIRE PROTECTION DISTRICT #1
REGULAR COMMISSIONERS MEETING
MINUTES JANUARY 17, 2023**



Commissioner Hill established that a quorum was present and called the meeting to order at 15:00. The meeting was held at Station 1, located at 26109 Ridge Avenue, Ocean Park, WA 98640. Attendance at the meeting included:

Commissioner Fred Hill
Commissioner Tom Downer
Commissioner Dennis Long
Fire Chief Jacob Brundage
Assistant Chief Brad Weatherby
Assistant Chief Mike DeConto

Division Chief Jeff Archer
Firefighter/Paramedic Michael Weatherby
Firefighter/EMT Sam Burton
Pub Ed Coordinator Lani Karvia
District Secretary

Commissioner Downer made a motion to appoint Fred Hill as Chairman of the Board of Commissioners for Pacific County Fire District #1 for 2023, seconded by Commissioner Long. Motion carried.

Commissioner Downer made a motion to appoint Dennis Long as Vice Chair of the Board of Commissioners for Pacific County Fire District #1 for 2023, seconded by Commissioner Hill. Motion carried.

Commissioner Hill called for an Executive Session at 15:02 for Pension and Relief Board meeting. Regular session resumed at 15:03.

Consent Agenda

1. Minutes of Regular Commissioner's Meeting held on December 20th, 2022
2. January 1st, 2023 13th month expenses for a total of \$18,052.32, not including Jack's Country Store
 - a. Accounts Payable: \$17,002.44
 - b. Payroll: \$1,049.88
3. January 17th, 2023 regular expenses for a total of \$230,807.45, not including Jack's Country Store
 - a. Accounts Payable: \$11,402.03
 - b. Payroll: \$219,405.42

Commissioner Downer made a motion to approve the consent agenda as prepared, seconded by Commissioner Long. Motion carried.

Jack's Country Store

1. Jack's 13th Month January 1st, 2023 expenses for a total of \$71.91
2. Jack's Regular January 17th, 2023 expenses for a total of \$20.51

Commissioner Hill made a motion to approve the expenses for Jack's Country Store, seconded by Commissioner Long. Commissioner Downer abstained. Motion carried.

**PACIFIC COUNTY FIRE PROTECTION DISTRICT #1
REGULAR COMMISSIONERS MEETING
MINUTES JANUARY 17, 2023**



Guests and Public Comments: None

Presentations and Special Events: None

Secretary's Report: (Report Attached)

1. BIAS Treasurer's Report
2. Monthly Budget Position Report, December 2022
3. 2022 Cash Flow Statement
4. 2022 Cash Flow Projection
5. Systems Design Collection Statistics

Calendar Items and Upcoming Events

1. February 21st, 2023 – Regular Commissioner's Meeting, Station 21-1, 3:00 p.m.

Correspondence: None

Old Business:

1. 168th Property

Commissioner Hill suggested that we start working on the 168th property. Prices have come down, and it could be an opportunity to start doing portions of the project such as drainage and fencing.

AC Weatherby agreed that starting the project would be a moving in the right direction.

Discussion ensued regarding the 168th property project.

Commissioner Downer directed AC Weatherby to seek advice from legal counsel regarding breaking jobs up within a project and if bid law allows this.

2. 2023-2024 Collective Bargaining Agreement

Commissioner Long stated that the CBA had been approved subject to approval from counsel in the previous meeting and inquired about the outcome.

Chief Brundage informed that there was one piece that needed to be changed due to the Janus decision; this change was agreed upon by the union as well.

New Business:

1. Resolution 2023-01 – Authorizing Any Commissioner to Serve as a Volunteer Firefighter

Commissioner Downer made a motion to approve Resolution 2022-01 – Authorizing Any Commissioner to Serve as a Volunteer Firefighter, seconded by Commissioner Long. Motion carried.

**PACIFIC COUNTY FIRE PROTECTION DISTRICT #1
REGULAR COMMISSIONERS MEETING
MINUTES JANUARY 17, 2023**



2. Resolution 2023-02 – 2022 EMS Levy Write-Offs

Commissioner Downer made a motion to approve Resolution 2023-02 – 2022 EMS Levy Write-Offs, seconded by Commissioner Long. Motion carried.

3. Resolution 2023-03 – Authorize the Adoption of a Health Reimbursement Arrangement (HRA) Plan

Commissioner Long made a motion to approve Resolution 2023-03 – Authorize the Adoption of a Health Reimbursement Arrangement Plan as presented, seconded by Commissioner Downer. Motion carried.

4. HRA VEBA Employer Adoption Agreement

Commissioner Long made a motion to approve the HRA VEBA Employer Adoption Agreement per Article 13.2 of the CBA, seconded by Commissioner Downer. Motion carried.

District Chief's Report: See Attached Report

1. AC Weatherby's Report –
 - i. We received our final SFY2020 GEMT Settlement notice. The State administrative fee of approximately \$440 has been included in this settlement as well.
2. AC DeConto's Report – See attached.
3. DC Archer's Report – See attached.
4. Pub Ed Coordinator Karvia's report – None.

Commissioner's Reports

1. Tom Downer – Commissioner Downer stated that we should draft a policy regarding audience participation at meetings. It needs to be determined whether oral or written communication is accepted. He then suggested that we should revisit long-range planning. We have two new chiefs and haven't established new goals such as volunteer recruitment and training goals. We should get the entire group involved in the goal-setting. There are also several items on the strategic plan to update and scratch-off. This would be beneficial for our organization.
2. Fred Hill – Commissioner Hill informed that he has had contact with community members who have expressed that our personnel go over and above to help those in the community.
3. Dennis Long – Commissioner Long stated that his wife was the recipient of outstanding performance by our crew. He stated that he is proud to be a commissioner of Fire District 1.

Personnel Information: None

Good of the Order: Chief Brundage informed that Captain Bellinger has reached the milestone of 40 years of service with FD1.

**PACIFIC COUNTY FIRE PROTECTION DISTRICT #1
REGULAR COMMISSIONERS MEETING
MINUTES JANUARY 17, 2023**



He also stated that there was a letter of praise in the paper from a citizen regarding aid that they had received on a call. They were thankful for the help from Captain Raichl, FF/EMT Elliott, and EMT Tobin.

Executive Session: None

A 2022 Call Volume and Heat Map presentation was given by Chief Brundage and AC Weatherby from 15:37.

The regular meeting resumed at 16:12.

Meeting adjourned at 16:13.

FRED H. HILL, Commissioner

THOMAS L. DOWNER, Commissioner

Attest:

DENNIS A. LONG, Commissioner

District Secretary

1/24/23 4TH WEEK VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 15:48:58 Date: 01/24/2023

01/24/2023 To: 01/24/2023

Page: 1

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
87	01/24/2023	Claims	1	26374	ACTIVE ENTERPRISES INC	1,335.49	ST5 PROPANE; ST2 PROPANE
88	01/24/2023	Claims	1	26375	AIRGAS USA, LLC	65.29	13 LARGE OXYGEN CYLINDERS; 5 LARGE OXYGEN CYLINDERS, 2 XS OXYGEN CYLINDERS
89	01/24/2023	Claims	1	26376	ARAMARK	102.64	1/10/23 LINEN SERVICE; 1/17/23 LINEN SERVICE
90	01/24/2023	Claims	1	26377	JEFFEREY ARCHER	375.24	EMT CLASS SUPPLIES AND FOOD
91	01/24/2023	Claims	1	26378	BANK OF THE PACIFIC VISA - 1303	1,071.06	JB CREDIT CARD CHARGES
92	01/24/2023	Claims	1	26379	BANK OF THE PACIFIC VISA - 8379	1,654.00	LK CREDIT CARD CHARGES
93	01/24/2023	Claims	1	26380	BOUND TREE MEDICAL, LLC	3,779.44	MEDICAL SUPPLIES - TAXED; MEDICAL SUPPLIES - TAXED AND NOT TAXED
94	01/24/2023	Claims	1	26381	NATASHA COZBY	291.40	TUITION & TEXTBOOK - A&P
95	01/24/2023	Claims	1	26382	DMT AUTO PARTS, INC.	128.55	TRANSMISSION FLUID - #2BFC; OIL, FUEL FILTERS - #1434
96	01/24/2023	Claims	1	26383	HEALTH CARE AUTHORITY	2,095.02	GEMT SFY2020 PAYMENT OWED
97	01/24/2023	Claims	1	26384	HILL TOWING	1,375.00	TOWING FROM BOX K ON 1/21/23
98	01/24/2023	Claims	1	26385	JONES & BARTLETT LEARNING, LLC	367.42	1 EMT BOOK
99	01/24/2023	Claims	1	26386	MICHAEL J KARVIA	120.00	IFSAC TEST PROCTOR
100	01/24/2023	Claims	1	26387	KROESEN'S UNIFORM COMPANY	270.70	POLO SHIRTS - DECONTO, ARCHER, HILL, LONG
101	01/24/2023	Claims	1	26388	KIRK MELLER	325.00	TCO FOR IFSAC
102	01/24/2023	Claims	1	26389	ROBERT MOON	225.00	IFSAC EVALUATOR
103	01/24/2023	Claims	1	26390	NORTH BEACH WATER	168.10	ST1D WATER; ST1 WATER
104	01/24/2023	Claims	1	26391	OKIES THRIFTWAY	61.81	BREAKFAST FOR OFFICER'S WORKSHOP; OFFICER'S WORKSHOP MEALS
105	01/24/2023	Claims	1	26392	PUD #2 OF PACIFIC COUNTY	855.56	ST2 ELECTRICITY; ST2 ELECTRICITY; ST2 ELECTRICITY
106	01/24/2023	Claims	1	26393	SCHAFFRAN, ANDREW	225.00	IFSAC EVALUATOR
107	01/24/2023	Claims	1	26394	SILVER STAR TELECOM	623.20	INTERNET - ST1, 2, 3
108	01/24/2023	Claims	1	26395	STERICYCLE INC.	20.72	BIOHAZARD DISPOSAL
109	01/24/2023	Claims	1	26396	U.S. BANK EQUIPMENT FINANCE	3,920.76	ZOLL MONITORS MONTHLY PAYMENT
110	01/24/2023	Claims	1	26397	VERIZON WIRELESS	477.22	ACCOUNT #242204341-00001 - MDCs/WIRELESS FOR MDCs; ACCOUNT #342204208-00001 - WIRELESS FOR MDC
111	01/24/2023	Claims	1	26398	CHRISTOPHER WELCH	275.00	IFSAC SENIOR EVALUATOR
112	01/24/2023	Claims	1	26399	WILLAPA MEDICAL CLINIC	135.00	CHRISTOPHER EARLS VOL FF PHYSICAL
113	01/24/2023	Claims	1	26400	JOHN S. WOOD	225.00	IFSAC EVALUATOR
114	01/24/2023	Claims	1	26401	KEITH ZELEPUZA	225.00	IFSAC EVALUATOR
115	01/24/2023	Payroll	1	26402	EMPLOYMENT SECURITY DEPARTMENT	2,695.77	Pay Cycle(s) 10/30/2022 To 10/30/2022 - PMFL; Pay Cycle(s) 10/31/2022 To 10/31/2022 - PMFL; Pay Cycle(s) 11/29/2022 To 11/29/2022 - PMFL; Pay Cycle(s) 11/28/2022 To 11/28/2022 - PMFL; Pay Cycle(s) 12/
116	01/24/2023	Payroll	1	26403	WA STATE DEPT OF LNI	26,467.48	4TH Quarter L&I: 10/01/2022 - 12/31/2022

1/24/23 4TH WEEK VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 15:48:58 Date: 01/24/2023

01/24/2023 To: 01/24/2023

Page: 2

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
						Claims:	20,793.62
						49,956.87 Payroll:	29,163.25

We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this _____ day of _____, District Secretary _____

Commissioner Hill

Commissioner Downer

Commissioner Long

2/21/23 REGULAR VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 13:04:04 Date: 02/16/2023

02/01/2023 To: 02/28/2023

Page: 1

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
170	02/16/2023	Claims	1	EFT	DOWNER, THOMAS L.	128.00	1/17 REGULAR COMMISSIONER'S MEETING
171	02/16/2023	Claims	1	EFT	HILL, FRED	512.00	2/2 MTG WITH SAO; 1/27 VOUCHERS; 1/12 VOUCHERS; 1/17 REGULAR COMMISSIONER'S MEETING
172	02/16/2023	Claims	1	EFT	DENNIS LONG	128.00	1/17 REGULAR COMMISSIONER'S MEETING
173	02/16/2023	Claims	1	EFT	SECURITY STATE BANK OF WA	15.00	FEBRUARY BANK FEES
174	02/16/2023	Claims	1	EFT	WA STATE DEPT OF LICENSING	30.00	DRIVER'S CHECK - HILLMAN, ANDREWS
175	02/16/2023	Claims	1	EFT	WA STATE DEPT OF REVENUE	134.70	Written From Use Tax Report
176	02/16/2023	Claims	1	26404	ACTIVE ENTERPRISES INC	321.24	ST1 PROPANE
177	02/16/2023	Claims	1	26405	AIRGAS USA, LLC	149.41	OXYGEN; OXYGEN; LARGE OXYGEN CYLINDER RENTAL X 5, XS OXYGEN CYLINDER RENTAL X 2; LARGE OXYGEN CYLINDER RENTAL X 13
178	02/16/2023	Claims	1	26406	ARAMARK	205.28	1/24 LINEN SERVICE; 1/31 LINEN SERVICE; 2/7 LINEN SERVICE; 2/14 LINEN SERVICE
179	02/16/2023	Claims	1	26407	JEFFEREY ARCHER	232.71	EMT CLASS SUPPLIES - SHIRTS; EMT CLASS TRAINING SUPPLIES
180	02/16/2023	Claims	1	26408	BAILEYS SAW SHOP	265.07	HUSQVARNA COMMERCIAL WALK BEHIND MOWER
181	02/16/2023	Claims	1	26409	BOARD FOR VOLUNTEER FIREFIGHTERS	672.00	2022 VOLUNTEER PENSION + INTEREST - 10 VOLUNTEERS (BELLINGER, B DAVIS, D DAVIS, HOLMES, KARVIA, KNUTZEN, SCHATZ, THOMAS, TOBIN, WAIT)
182	02/16/2023	Claims	1	26410	BOUND TREE MEDICAL, LLC	1,110.11	MEDICAL SUPPLIES - NOT TAXED; MEDICAL SUPPLIES - NOT TAXED; MEDICAL SUPPLIES - NOT TAXED AND TAXED; MEDICAL SUPPLIES - TAXED; MEDICAL SUPPLIES - NOT TAXED; MEDICAL SUPPLIES - TAXED
183	02/16/2023	Claims	1	26411	CENTURY LINK #300537338	130.15	ST2 TELEPHONE
184	02/16/2023	Claims	1	26412	CENTURYLINK #300541120	58.08	BURN LINE
185	02/16/2023	Claims	1	26413	CENTURYLINK #300541738	453.76	ST1 AND ST3 TELEPHONE
186	02/16/2023	Claims	1	26414	CITY OF LONG BEACH	165.67	ST2 WATER; ST2 WATER
187	02/16/2023	Claims	1	26415	CLATSOP COMMUNITY COLLEGE	382.50	FIRE SCHOOL USE FOR IFSAC FIREFIGHTER 1 TESTING
188	02/16/2023	Claims	1	26416	DMT AUTO PARTS, INC.	552.61	CAP SCREWS - #0766; DISC BRAKE PAD - #9649; HEAVY DUTY 30 QT, BRAKE PARTS CLEANER - #1434; NEW STARTER - #4310; CORE DEPOSIT - #4310; BATTERY, CORE DEPOSIT - #4310
189	02/16/2023	Claims	1	26417	DRUG SCREENS, INC.	35.00	LONG UA
190	02/16/2023	Claims	1	26418	EVERGREEN SEPTIC INC.	145.00	ST5 BI-WEEKLY SERVICE
191	02/16/2023	Claims	1	26419	TOMMY M HERSEY	319.95	WORK BOOTS
192	02/16/2023	Claims	1	26420	HUGHES FIRE EQUIPMENT, INC.	425.97	TOOLOK-HD, JUMBO LOK - #8041; SPEAKER - #8041
193	02/16/2023	Claims	1	26421	INTL ASSOC. OF ARSON INVESTIGATORS	103.00	MAURER 1 YEAR MEMBERSHIP
194	02/16/2023	Claims	1	26422	OKIES THRIFTWAY	99.97	EMT CLASS FOOD 1/4/2023; 2/11 EMT CLASS BREAKFAST

2/21/23 REGULAR VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 13:04:04 Date: 02/16/2023

02/01/2023 To: 02/28/2023

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Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
195	02/16/2023	Claims	1	26423	OMAN & SONS INC	216.23	MATERIALS FOR STATION MODIFICATION FOR EXTRACTOR AT ST1
196	02/16/2023	Claims	1	26424	PACIFIC CO. FIRE DIST#1 ADVANCED TRAVEL	307.06	OVER REIMBURSEMENT OF ADVANCED TRAVEL EXPENSES - BAKER 5/10/2022 #1291; HALDEMAN ASTORIA/GOTP PER DIEM; SCHROEDER FIRE OFFICER 1/EVERETT PER DIEM
197	02/16/2023	Claims	1	26425	PACIFIC CO. FIRE DIST#1 PETTY CASH FUND	27.88	POSTAGE - ICOM & BOB BROOKS; POSTAGE FOR 941 & 1099s
198	02/16/2023	Claims	1	26426	PACIFIC COUNTY TREASURER	321.20	2023 FLOOD TAX; 2023 FLOOD TAX; 2023 FLOOD TAX; 2023 FLOOD TAX; 2023 FLOOD TAX; 2023 FLOOD TAX; 2023 FLOOD TAX; 2023 FLOOD TAX; 2023 FLOOD TAX; 2023 FLOOD TAX; 2023 FLOOD TAX; 2023 FLOOD TAX; 2023 FLO
199	02/16/2023	Claims	1	26427	PACIFIC OFFICE AUTOMATION	98.11	12/19-1/19 COPY/PRINT FEE
200	02/16/2023	Claims	1	26428	PENINSULA PHARMACIES INC	85.97	HOLMES VACCINATION SERIES
201	02/16/2023	Claims	1	26429	PENINSULA SANITATION SERVICE, INC.	146.69	ST1 GARBAGE
202	02/16/2023	Claims	1	26430	PENINSULA SANITATION SERVICE, INC.	146.69	ST2 GARBAGE
203	02/16/2023	Claims	1	26431	PNW FIRE TRAINING LLC	450.00	SCHROEDER FIRE OFFICER 1 TRAINING 2/18-2/19
204	02/16/2023	Claims	1	26432	PUD #2 OF PACIFIC COUNTY	1,021.45	ST4 ELECTRICITY; ST1 ELECTRICITY; ST5 ELECTRICITY; ST1D ELECTRICITY; ST1A ELECTRICITY; ST3 ELECTRICITY; ST3 ELECTRICITY
205	02/16/2023	Claims	1	26433	SEA WESTERN INC, FIREFIGHTING EQUIP.	1,371.57	GLOVES; ID BRACKET
206	02/16/2023	Claims	1	26434	SILVER STAR TELECOM	5,021.53	ST1,2,3 INTERNET & INSTALLATION COSTS
207	02/16/2023	Claims	1	26435	STERICYCLE INC.	63.03	BIOHAZARD DISPOSAL
208	02/16/2023	Claims	1	26436	SUMMIT LAW GROUP	454.00	DECEMBER 2022 ACTIVITY
209	02/16/2023	Claims	1	26437	SYSTEMS DESIGN WEST, LLC.	2,835.32	EMS BILLING FOR DECEMBER
210	02/16/2023	Claims	1	26438	US POSTAL SERVICE	178.00	POST OFFICE BOX SERVICE FEE
211	02/16/2023	Claims	1	26439	VOYAGER FLEET SYSTEMS, INC.	2,858.36	JANUARY 2023 FUEL
212	02/16/2023	Claims	1	26440	W.S. DARLEY & CO.	30,919.85	ELKHART 0033XD0F XD SHUTOFF W/O PISTOL GRIP X 36, ELKHART 000187XD SHORT BARREL 7/8" TIP X 36, ELKART 04XD010F CHIEF XD 150 GPM @50 PSI TIP X 16, ELKHART 0052XD21 EB-500-XD FLOW TEST KIT
213	02/16/2023	Claims	1	26441	WA STATE AUDITOR'S OFFICE	7,462.40	JANUARY 2023 AUDIT WORK PERFORMED FOR 19-21 AUDIT
214	02/16/2023	Claims	1	26442	WA STATE DEPT OF ENTERPRISE SVCS	135.43	2023-2024 BACKYARD BURN PERMITS
215	02/16/2023	Claims	1	26443	WELLSPRING FAMILY SERVICES EAP	648.18	Q1 2023 EAP SERVICES
216	02/16/2023	Claims	1	26444	WESTLAKE HARDWARE	33.54	LIGHT BULBS ST2

2/21/23 REGULAR VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 13:04:04 Date: 02/16/2023

02/01/2023 To: 02/28/2023

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Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
217	02/16/2023	Claims	1	26445	WILCOX & FLEGEL OIL CO.	1,365.50	15W40 55GA DRUM, DEF GENRC 32.5% 55 GA DRUM
218	02/16/2023	Claims	1	26446	WILLAPA MEDICAL CLINIC	270.00	LEE VOLUNTEER PHYSICAL; B. LONG VOLUNTEER PHYSICAL
001 General Fund 651.100						63,213.17	
						63,213.17	Claims: 63,213.17

We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this _____ day of _____, District Secretary _____

Commissioner Hill

Commissioner Downer

Commissioner Long

2/21/23 JACK'S VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 13:10:03 Date: 02/16/2023

02/15/2023 To: 02/15/2023

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Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
219	02/15/2023	Claims	1	26447	JACKS COUNTRY STORE INC	671.58	HARDWARE - #8775; EMT CLASS MEALS SUPPLIES - 1/14; EMT CLASS FOOD SUPPLIES - 1/14; UTILITY HOOK - SHOP; CABLE TIES, HARDWARE - #28FC; OFFICERS WORKSHOP MEAL 1/22/23; STEEL WOOL FOR CLEANING TOOLS; #2B
001 General Fund 651.100						671.58	
						671.58	Claims: 671.58

We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this _____ day of _____, District Secretary _____

Commissioner Hill

Commissioner Downer

Commissioner Long

**PACIFIC COUNTY FIRE PROTECTION DISTRICT #1
DISTRICT SECRETARY'S REPORT
FEBRUARY 21, 2023**



FOR THE MONTH ENDING JANUARY 31ST, 2023

REVENUE: \$97,241.14

EXPENDITURES: \$297,859.18

CURRENT CASH POSITION: \$3,149,669.33

ACTIVITIES:

- a. 2019-2021 SAO Audit**
- b. Candidate Filing Week**
 - i. May 15-19, 2023**

TREASURER'S REPORT
Fund Totals

Time: 08:19:40 Date: 02/08/2023
Page: 1

PACIFIC COUNTY FIRE DISTRICT 1

01/01/2023 To: 01/31/2023

Fund	Previous Balance	Revenue	Expenditures	Ending Balance	Claims Clearing	Payroll Clearing	Outstanding Deposits	Adjusted Ending Balance
001 General Fund 651.100	3,337,653.01	97,241.14	297,859.18	3,137,034.97	9,386.47	3,247.89	0.00	3,149,669.33
	3,337,653.01	97,241.14	297,859.18	3,137,034.97	9,386.47	3,247.89	0.00	3,149,669.33

TREASURER'S REPORT

Account Totals

Time: 08:19:40 Date: 02/08/2023
Page: 2

PACIFIC COUNTY FIRE DISTRICT 1

01/01/2023 To: 01/31/2023

Cash Accounts	Beg Balance	Deposits	Withdrawals	Ending	Outstanding Rec	Outstanding Exp	Adj Balance
1 General Fund 651.100	3,332,953.01	97,241.14	297,859.18	3,132,334.97	0.00	12,634.36	3,144,969.33
3 Ambulance Billing BOP	100.00	79,868.25	79,868.25	100.00	0.00	0.00	100.00
4 Petty Cash	100.00	0.00	0.00	100.00	0.00	0.00	100.00
5 Advance Travel	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00
6 Revolving Checking	1,500.00	240.00	240.00	1,500.00	0.00	0.00	1,500.00
Total Cash:	3,337,653.01	177,349.39	377,967.43	3,137,034.97	0.00	12,634.36	3,149,669.33
	3,337,653.01	177,349.39	377,967.43	3,137,034.97	0.00	12,634.36	3,149,669.33

TREASURER'S REPORT

Outstanding Vouchers

01/01/2023 To: 01/31/2023

PACIFIC COUNTY FIRE DISTRICT 1

As Of: 01/31/2023 Date: 02/08/2023

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Year	Trans#	Date	Type	Acct#	War#	Vendor	Amount	Memo	
2021	861	06/09/2021	Claims	1	24930	FIRE ENGINEERING	34.95	1 YEAR PRINT SUBSCRIPTION	
2021	1860	12/16/2021	Claims	1	25405	LIBERTY SPORT INC.	11.95	SHIPPING CHARGE	
2022	266	02/22/2022	Claims	1	25602	JORDAN ROOS	26.43	LONG TERM CARE JANUARY DEDUCTION REFUND	
2022	1276	08/16/2022	Claims	1	25998	SUMMIT LAW GROUP	224.00	ACTIVITY THROUGH JUNE 2022	
2022	2061	12/30/2022	Payroll	1	26327	JOSHUA M RAICHL	1,049.88		
2023	6	01/31/2023	Payroll	1	26341	STEVE L BELLINGER	90.04		
2023	10	01/31/2023	Payroll	1	26342	BRIAN DAVIS	670.02		
2023	15	01/31/2023	Payroll	1	26343	MICHAEL A GOLDBERG	60.03		
2023	20	01/31/2023	Payroll	1	26345	LANI G KARVIA	106.20		
2023	27	01/31/2023	Payroll	1	26346	BRETT T PETERSON	92.35		
2023	32	01/31/2023	Payroll	1	26347	RICHARD SCHATZ	1,179.37		
2023	73	01/17/2023	Claims	1	26362	EVERGREEN SEPTIC INC.	145.00	ST5 BI-WEEKLY SERVICE	
2023	87	01/24/2023	Claims	1	26374	ACTIVE ENTERPRISES INC	1,335.49	ST5 PROPANE; ST2 PROPANE	
2023	94	01/24/2023	Claims	1	26381	NATASHA COZBY	291.40	TUITION & TEXTBOOK - A&P	
2023	95	01/24/2023	Claims	1	26382	DMT AUTO PARTS, INC.	128.55	TRANSMISSION FLUID - #2BFC; OIL, FUEL FILTERS - #1434	
2023	97	01/24/2023	Claims	1	26384	HILL TOWING	1,375.00	TOWING FROM BOX K ON 1/21/23	
2023	99	01/24/2023	Claims	1	26386	MICHAEL J KARVIA	120.00	IFSAC TEST PROCTOR	
2023	101	01/24/2023	Claims	1	26388	KIRK MELLER	325.00	TCO FOR IFSAC	
2023	102	01/24/2023	Claims	1	26389	ROBERT MOON	225.00	IFSAC EVALUATOR	
2023	106	01/24/2023	Claims	1	26393	SCHAFFRAN, ANDREW	225.00	IFSAC EVALUATOR	
2023	108	01/24/2023	Claims	1	26395	STERICYCLE INC.	20.72	BIOHAZARD DISPOSAL	
2023	109	01/24/2023	Claims	1	26396	U.S. BANK EQUIPMENT FINANCE	3,920.76	ZOLL MONITORS MONTHLY PAYMENT	
2023	110	01/24/2023	Claims	1	26397	VERIZON WIRELESS	477.22	ACCOUNT #242204341-00001 - MDCs/WIRELESS FOR MDCs; ACCOUNT #342204208-00001 - WIRELESS FOR MDC	
2023	111	01/24/2023	Claims	1	26398	CHRISTOPHER WELCH	275.00	IFSAC SENIOR EVALUATOR	
2023	113	01/24/2023	Claims	1	26400	JOHN S. WOOD	225.00	IFSAC EVALUATOR	
Fund							12,634.36	Total	
001 General Fund 651.100							9,386.47	3,247.89	12,634.36
							9,386.47	3,247.89	12,634.36

TREASURER'S REPORT

Signature Page

PACIFIC COUNTY FIRE DISTRICT 1

01/01/2023 To: 01/31/2023

Time: 08:19:40 Date: 02/08/2023
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I, the undersigned officer for the Pacific County Fire District #1 have reviewed the foregoing report and acknowledge that to the best of our knowledge this report is accurate and true:

Signed: _____

District Secretary / Date

2023 CASH FLOW - YEAR TO DATE

PACIFIC COUNTY FIRE DISTRICT 1

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2023 CASH FLOW - YEAR TO DATE

PACIFIC COUNTY FIRE DISTRICT 1

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2023 CASH FLOW - YEAR TO DATE

PACIFIC COUNTY FIRE DISTRICT 1

Time: 08:20:15 Date: 02/08/2023

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001 General Fund 651.100															
	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	%
522 40 43 004 Travel Registration /	2,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,160.00	16,000.00	14%
522 40 49 001 Resident Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0%
522 40 49 002 Union Tuition	291.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	291.40	5,000.00	6%
522 50 31 001 Building Maintenan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0%
522 50 49 001 Building Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	0%
526 10 10 002 FF/Paramedic Salarie	58,491.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,491.19	995,068.81	6%
526 10 10 003 Volunteer Reimburse	1,315.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,315.00	20,000.00	7%
526 10 20 001 Labor & Industry	10,484.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,484.96	48,760.29	22%
526 10 20 002 LEOPFF Retirement	3,036.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,036.44	52,738.65	6%
526 10 20 003 Medical/Dental	7,459.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,459.69	165,786.06	4%
526 10 20 004 Medicare	867.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	867.18	14,428.50	6%
526 10 20 006 Social Security	81.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.53	1,240.00	7%
526 10 41 001 Biohazard Disposal	20.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.72	650.00	3%
526 10 41 002 Controlled Substance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0%
526 40 30 001 Supplies	500.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.52	6,000.00	8%
526 40 43 001 Travel Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0%
526 40 43 002 Travel Meals	242.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242.14	5,000.00	5%
526 40 43 003 Travel Mileage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0%
526 40 43 004 Travel Registration Fi	835.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	835.08	14,000.00	6%
526 70 41 001 Ambulance Billing Se	2,738.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,738.46	35,000.00	8%
526 70 41 002 GEMT Services	2,095.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,095.02	30,000.00	7%
526 70 49 001 Ambulance Payment	156.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.85	2,000.00	8%
526 80 31 001 Medical & Operating	4,427.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,427.25	50,000.00	9%
526 80 32 001 Fuel	4,488.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,488.12	50,000.00	9%
526 80 35 001 Vehicle Parts	176.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.44	10,000.00	2%
526 80 35 002 Misc Small Tools/Equi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	0%
526 80 48 001 Medical Equip. Repai	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0%
526 80 48 003 Vehicle Repairs & Mi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0%
526 80 51 001 Dispatch / Local Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,531.97	0%
520 FIRE	293,938.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293,938.42	4,326,215.63	7%
594 22 60 003 Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0%
594 22 60 004 Equipment & Turnov	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	0%
594 22 60 005 Fire Hose	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0%
594 22 60 006 Misc Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,919.85	0%
594 22 60 008 Engines	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	0%
594 26 60 002 Misc Medical Equipm	3,920.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,920.76	68,000.00	6%
590	3,920.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,920.76	481,919.85	1%
FUND EXPENDITURES:	297,859.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297,859.18	4,808,135.48	6%
FUND GAIN/LOSS:	-200,618.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-200,618.04		
FUND NET POSITION:	-200,618.04	-200,618.04	-200,618.04	-200,618.04	-200,618.04	-200,618.04	-200,618.04	-200,618.04	-200,618.04	-200,618.04	-200,618.04	-200,618.04	-200,618.04		

2023 FUND TOTALS

PACIFIC COUNTY FIRE DISTRICT 1

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2023 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

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001 General Fund 651.100

01/01/2023 To: 12/31/2023

Revenues		Amt Budgeted	Revenues	Remaining	
310 TAXES					
311 10 22 000	FIRE - Real and Personal Property Taxes	2,350,000.00	11,683.92	2,338,316.08	0.5%
311 10 26 000	EMS - Real and Personal Property Taxes	830,000.00	4,113.09	825,886.91	0.5%
312 10 00 000	Forest Excise Tax	0.00	0.00	0.00	0.0%
317 20 00 000	Leasehold Excise Tax	0.00	0.00	0.00	0.0%
318 00 00 000	Other Tax	0.00	0.00	0.00	0.0%
322 90 00 000	Burn Permits	900.00	0.00	900.00	0.0%
310 TAXES		3,180,900.00	15,797.01	3,165,102.99	0.5%
330 State Grant					
331 04 90 001	Direct Federal Grants (FEMA) SAFER	58,550.00	0.00	58,550.00	0.0%
331 04 90 002	Direct Federal Grants (FEMA) AFG	29,373.86	0.00	29,373.86	0.0%
332 92 10 000	Covid-19 Non-Grant Assistance	0.00	0.00	0.00	0.0%
332 93 40 000	Ground Emergency Medical Transportation	125,000.00	0.00	125,000.00	0.0%
333 04 90 000	Grant - HSGP Citizen Corps Program	0.00	0.00	0.00	0.0%
333 10 61 000	Indirect Federal Grant - DNR Phase II	0.00	0.00	0.00	0.0%
333 97 03 000	WA State Military Dept Emergency Mgmt Div	0.00	0.00	0.00	0.0%
334 00 00 001	State Grant - L&I FIIRE Program	0.00	0.00	0.00	0.0%
334 01 30 000	State Grant - WSP FF Recruit Academy	0.00	0.00	0.00	0.0%
334 04 90 000	State Grant - DOH Prehospital	1,200.00	0.00	1,200.00	0.0%
334 04 90 001	State Grant - DOH Stroke	0.00	0.00	0.00	0.0%
334 06 90 001	State Grant - Secretary Of State Archives	0.00	0.00	0.00	0.0%
338 22 00 000	Fire Control Services (State Mobs, Etc.)	0.00	0.00	0.00	0.0%
330 State Grant		214,123.86	0.00	214,123.86	0.0%
342 20 00 000	Fire Protection Services (Fire Protection Contracts)	28,700.00	526.00	28,174.00	1.8%
342 60 01 000	Ambulance and Emergency Aid Services (Transports)	750,000.00	79,868.25	670,131.75	10.6%
342 60 02 000	Ambulance & Emergency Aid Services (Naselle Dist #4 payments)	0.00	0.00	0.00	0.0%
340		778,700.00	80,394.25	698,305.75	10.3%
359 90 00 000	Miscellaneous Fines and Penalties (Illegal burning)	0.00	0.00	0.00	0.0%
350		0.00	0.00	0.00	0.0%
361 11 00 000	Investment Interest	2,000.00	0.00	2,000.00	0.0%
367 11 00 000	Gifts, Pledges, Grants and Bequests from Private Sources	0.00	0.00	0.00	0.0%
369 91 00 000	Other Misc Revenues (Include reimb for expenditures)	0.00	1,049.88	(1,049.88)	0.0%
369 91 01 000	Misc Revenues - LNI Reimbursements for Timeloss/LEP	0.00	0.00	0.00	0.0%
369 91 01 001	Misc Revenues - BVFF Reimburse	1,000.00	0.00	1,000.00	0.0%
369 91 01 002	Misc Revenues - Training	8,000.00	0.00	8,000.00	0.0%
360		11,000.00	1,049.88	9,950.12	9.5%

2023 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

Time: 08:20:39 Date: 02/08/2023

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001 General Fund 651.100

01/01/2023 To: 12/31/2023

Revenues		Amt Budgeted		Revenues	Remaining	
380						
388 80 00 000	Prior Year Cash Adjustment	0.00		0.00	0.00	0.0%
389 10 00 000	Refunds / Misc Non Revenues	0.00		0.00	0.00	0.0%
380		0.00		0.00	0.00	0.0%
391 10 00 000	General Obligation Bond Proceeds	0.00		0.00	0.00	0.0%
395 10 00 000	Proceeds From Sale of Capital Assets (Equipment, etc.)	0.00		0.00	0.00	0.0%
395 20 00 000	Insurance Revenue for Loss/Impairment of Capital Assets	0.00		0.00	0.00	0.0%
390		0.00		0.00	0.00	0.0%
Fund Revenues:		4,184,723.86		97,241.14	4,087,482.72	2.3%

Expenditures		Amt Budgeted	Expenditures	Remaining	
520 FIRE					
522 10 10 001	Commissioners	10,000.00	512.00	9,488.00	5.1%
522 10 10 002	District Chief	132,734.66	10,818.50	121,916.16	8.2%
522 10 10 003	District Secretary	71,889.59	5,990.80	65,898.79	8.3%
522 10 10 004	Admin Assistant	16,640.00	1,216.00	15,424.00	7.3%
522 10 10 005	Pub. Ed. Coordinator	53,908.39	4,404.28	49,504.11	8.2%
522 10 10 006	Chief Of Operations	120,410.49	9,434.00	110,976.49	7.8%
522 10 10 007	Chief Of Administration	131,443.02	10,266.88	121,176.14	7.8%
522 10 10 008	Chief Of EMS & Safety	0.00	0.00	0.00	0.0%
522 10 10 009	DC Volunteer Coordinator	115,720.50	9,373.00	106,347.50	8.1%
522 10 20 001	Labor & Industry	17,699.76	3,270.62	14,429.14	18.5%
522 10 20 002	LEOFF Retirement	26,516.36	2,114.29	24,402.07	8.0%
522 10 20 003	Medical/Dental	73,549.20	6,462.12	67,087.08	8.8%
522 10 20 004	Medicare	9,678.45	746.80	8,931.65	7.7%
522 10 20 005	PERS Retirement	14,599.89	1,206.38	13,393.51	8.3%
522 10 20 006	Social Security	0.00	0.00	0.00	0.0%
522 10 20 007	Unemployment Compensation	0.00	0.00	0.00	0.0%
522 10 31 001	Office and Operating Supplies	10,000.00	1,095.28	8,904.72	11.0%
522 10 31 002	Office Cleaning Supplies	4,000.00	317.23	3,682.77	7.9%
522 10 35 001	Computer Hardware	2,000.00	0.00	2,000.00	0.0%
522 10 35 002	Computer Software	1,000.00	108.09	891.91	10.8%
522 10 40 001	Elections	7,000.00	0.00	7,000.00	0.0%
522 10 40 002	Ground Water Property Tax	350.00	0.00	350.00	0.0%
522 10 40 003	State Audit	10,000.00	0.00	10,000.00	0.0%
522 10 40 004	Fire Suppression And Emergency Medical Services - Other Services And Charges	0.00	0.00	0.00	0.0%
522 10 41 001	Legal Services / Publications	10,000.00	0.00	10,000.00	0.0%
522 10 41 002	Misc Professional Services	10,000.00	412.00	9,588.00	4.1%
522 10 42 001	Postage	1,500.00	0.00	1,500.00	0.0%
522 10 43 001	Travel Lodging	3,500.00	0.00	3,500.00	0.0%
522 10 43 002	Travel Meals	2,000.00	0.00	2,000.00	0.0%
522 10 43 003	Travel Mileage	2,000.00	0.00	2,000.00	0.0%
522 10 43 004	Travel Registration / Fee	3,000.00	0.00	3,000.00	0.0%
522 10 46 001	Casualty & Liability Insurance	116,830.80	0.00	116,830.80	0.0%

2023 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

Time: 08:20:39 Date: 02/08/2023

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001 General Fund 651.100

01/01/2023 To: 12/31/2023

Expenditures		Amt Budgeted	Expenditures	Remaining	
520 FIRE					
522 10 47 001	Electricity	19,317.01	1,928.20	17,388.81	10.0%
522 10 47 002	Garbage	3,810.56	336.03	3,474.53	8.8%
522 10 47 003	Natural Gas	10,427.78	1,340.60	9,087.18	12.9%
522 10 47 004	Sewer	3,448.13	145.00	3,303.13	4.2%
522 10 47 005	Telephone	13,800.00	1,264.72	12,535.28	9.2%
522 10 47 006	Water	4,366.47	328.99	4,037.48	7.5%
522 10 47 007	Wireless Communications	7,000.00	477.22	6,522.78	6.8%
522 10 47 008	Cable TV	1,140.00	0.00	1,140.00	0.0%
522 10 48 001	Computer Services	6,000.00	962.60	5,037.40	16.0%
522 10 49 001	Health & Wellness	8,000.00	135.00	7,865.00	1.7%
522 10 49 002	Memberships and Subscriptions	18,000.00	7,590.72	10,409.28	42.2%
210		1,073,281.06	82,257.35	991,023.71	7.7%
522 20 10 001	Training Officer	0.00	0.00	0.00	0.0%
522 20 10 002	FF/EMT Salaries & Wages	1,033,238.49	57,835.15	975,403.34	5.6%
522 20 10 003	Maintenance Technician	111,449.66	8,971.70	102,477.96	8.1%
522 20 10 004	Resident Interns	0.00	0.00	0.00	0.0%
522 20 10 005	Volunteer Incentive Program	25,000.00	3,893.50	21,106.50	15.6%
522 20 10 006	Volunteer Fire Mobilization Pay	0.00	0.00	0.00	0.0%
522 20 10 099	Timeloss Payments (Disability)	0.00	0.00	0.00	0.0%
522 20 20 001	Labor & Industry	69,410.33	12,735.30	56,675.03	18.3%
522 20 20 002	LEOFF Retirement	46,795.23	2,880.84	43,914.39	6.2%
522 20 20 003	Medical/Dental	229,617.15	11,003.70	218,613.45	4.8%
522 20 20 004	Medicare	16,597.98	1,025.14	15,572.84	6.2%
522 20 20 005	PERS Retirement	27,040.76	1,293.73	25,747.03	4.8%
522 20 20 006	Social Security	1,550.00	241.40	1,308.60	15.6%
522 20 20 007	Unemployment Compensation	0.00	0.00	0.00	0.0%
522 20 20 008	BVFF Volunteer Disability - Reimbursable	0.00	0.00	0.00	0.0%
522 20 20 099	Payroll Clearing	0.00	1,648.55	(1,648.55)	0.0%
522 20 31 001	Misc Supplies	5,000.00	0.00	5,000.00	0.0%
522 20 31 002	Uniforms / Gear Issue	10,000.00	270.70	9,729.30	2.7%
522 20 32 001	Fuel	20,000.00	0.00	20,000.00	0.0%
522 20 35 001	Vehicle Parts	12,000.00	1,243.21	10,756.79	10.4%
522 20 35 002	Misc Small Tools/Equip	2,500.00	0.00	2,500.00	0.0%
522 20 35 003	Radio Equipment	2,500.00	0.00	2,500.00	0.0%
522 20 40 001	Dispatch / Local Support Svcs	3,830.69	0.00	3,830.69	0.0%
522 20 46 001	Pension & Relief	3,000.00	0.00	3,000.00	0.0%
522 20 48 001	Radio Repair/Maintenance	2,000.00	0.00	2,000.00	0.0%
522 20 48 002	Small Equip. Repair/Maintenance	3,000.00	0.00	3,000.00	0.0%
522 20 48 003	Vehicle Repair/Maintenance	2,000.00	7,333.35	(5,333.35)	366.7%
522 20 49 001	Misc Services	20,000.00	1,375.00	18,625.00	6.9%
220		1,646,530.29	111,751.27	1,534,779.02	6.8%
522 30 31 001	Fire Investigation Supplies	500.00	0.00	500.00	0.0%
522 30 31 002	Public Education Supplies	2,500.00	0.00	2,500.00	0.0%
522 30 49 001	Newsletter	0.00	0.00	0.00	0.0%
230		3,000.00	0.00	3,000.00	0.0%
522 40 31 001	Misc Supplies	3,500.00	0.00	3,500.00	0.0%
522 40 43 001	Training Lodging	4,500.00	0.00	4,500.00	0.0%

2023 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

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001 General Fund 651.100

01/01/2023 To: 12/31/2023

Expenditures		Amt Budgeted	Expenditures	Remaining	
520 FIRE					
522 40 43 002	Training Meals	6,500.00	61.81	6,438.19	1.0%
522 40 43 003	Travel Mileage	1,000.00	0.00	1,000.00	0.0%
522 40 43 004	Travel Registration / Fee	16,000.00	2,160.00	13,840.00	13.5%
522 40 49 001	Resident Tuition	15,000.00	0.00	15,000.00	0.0%
522 40 49 002	Union Tuition	5,000.00	291.40	4,708.60	5.8%
240		51,500.00	2,513.21	48,986.79	4.9%
522 50 31 001	Building Maintenance Supplies	4,000.00	0.00	4,000.00	0.0%
522 50 49 001	Building Maintenance Services	7,000.00	0.00	7,000.00	0.0%
250		11,000.00	0.00	11,000.00	0.0%
526 10 10 001	EMS Coordinator	0.00	0.00	0.00	0.0%
526 10 10 002	FF/Paramedic Salaries & Wages	995,068.81	58,491.19	936,577.62	5.9%
526 10 10 003	Volunteer Reimbursement	20,000.00	1,315.00	18,685.00	6.6%
526 10 10 099	Timeloss Payments (Disability)	0.00	0.00	0.00	0.0%
526 10 20 001	Labor & Industry	48,760.29	10,484.96	38,275.33	21.5%
526 10 20 002	LEOFF Retirement	52,738.65	3,036.44	49,702.21	5.8%
526 10 20 003	Medical/Dental	165,786.06	7,459.69	158,326.37	4.5%
526 10 20 004	Medicare	14,428.50	867.18	13,561.32	6.0%
526 10 20 005	PERS Retirement	0.00	0.00	0.00	0.0%
526 10 20 006	Social Security	1,240.00	81.53	1,158.47	6.6%
526 10 20 007	Unemployment Compensation	0.00	0.00	0.00	0.0%
526 10 31 001	Office & Operating Supplies	0.00	0.00	0.00	0.0%
526 10 41 001	Biohazard Disposal	650.00	20.72	629.28	3.2%
526 10 41 002	Controlled Substances Disposal	1,000.00	0.00	1,000.00	0.0%
610		1,299,672.31	81,756.71	1,217,915.60	6.3%
526 40 30 001	Supplies	6,000.00	500.52	5,499.48	8.3%
526 40 43 001	Travel Lodging	2,000.00	0.00	2,000.00	0.0%
526 40 43 002	Travel Meals	5,000.00	242.14	4,757.86	4.8%
526 40 43 003	Travel Mileage	500.00	0.00	500.00	0.0%
526 40 43 004	Travel Registration Fee	14,000.00	835.08	13,164.92	6.0%
526 40 43 005	OTEP	0.00	0.00	0.00	0.0%
640		27,500.00	1,577.74	25,922.26	5.7%
526 70 41 001	Ambulance Billing Services	35,000.00	2,738.46	32,261.54	7.8%
526 70 41 002	GEMT Services	30,000.00	2,095.02	27,904.98	7.0%
526 70 49 001	Ambulance Payment Refunds	2,000.00	156.85	1,843.15	7.8%
670		67,000.00	4,990.33	62,009.67	7.4%
526 80 31 001	Medical & Operating Supplies	50,000.00	4,427.25	45,572.75	8.9%
526 80 32 001	Fuel	50,000.00	4,488.12	45,511.88	9.0%
526 80 35 001	Vehicle Parts	10,000.00	176.44	9,823.56	1.8%
526 80 35 002	Misc Small Tools/Equip	1,200.00	0.00	1,200.00	0.0%
526 80 48 001	Medical Equip. Repairs & Maintenance	2,000.00	0.00	2,000.00	0.0%
526 80 48 002	Radio Repairs & Maintenance	0.00	0.00	0.00	0.0%
526 80 48 003	Vehicle Repairs & Maintenance	2,000.00	0.00	2,000.00	0.0%
526 80 51 001	Dispatch / Local Support Svcs	31,531.97	0.00	31,531.97	0.0%
680		146,731.97	9,091.81	137,640.16	6.2%

2023 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

Time: 08:20:39 Date: 02/08/2023

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001 General Fund 651.100

01/01/2023 To: 12/31/2023

Expenditures	Amt Budgeted	Expenditures	Remaining	
520 FIRE				
520 FIRE	4,326,215.63	293,938.42	4,032,277.21	6.8%
580 Non-Expenditures				
586 00 00 001 Timeloss Passthrough To Employee	0.00	0.00	0.00	0.0%
586 00 20 003 Timeloss Passthrough - Personnel Benefits	0.00	0.00	0.00	0.0%
580 Non-Expenditures	0.00	0.00	0.00	0.0%
591 22 71 001 Principal	0.00	0.00	0.00	0.0%
592 22 83 001 Interest	0.00	0.00	0.00	0.0%
594 22 60 001 Buildings	0.00	0.00	0.00	0.0%
594 22 60 002 Communication Equipment	0.00	0.00	0.00	0.0%
594 22 60 003 Office Equipment	10,000.00	0.00	10,000.00	0.0%
594 22 60 004 Equipment & Turnout Gear	18,000.00	0.00	18,000.00	0.0%
594 22 60 005 Fire Hose	5,000.00	0.00	5,000.00	0.0%
594 22 60 006 Misc Equipment	30,919.85	0.00	30,919.85	0.0%
594 22 60 007 SCBA Firefighting Equipment	0.00	0.00	0.00	0.0%
594 22 60 008 Engines	350,000.00	0.00	350,000.00	0.0%
594 26 60 001 Ambulance/Rechassis	0.00	0.00	0.00	0.0%
594 26 60 002 Misc Medical Equipment	68,000.00	3,920.76	64,079.24	5.8%
590	481,919.85	3,920.76	477,999.09	0.8%
Fund Expenditures:	4,808,135.48	297,859.18	4,510,276.30	6.2%
Fund Excess/(Deficit):	(623,411.62)	(200,618.04)		

2023 BUDGET POSITION TOTALS

PACIFIC COUNTY FIRE DISTRICT 1

Time: 08:20:39 Date: 02/08/2023

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Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
001 General Fund 651.100	4,184,723.86	97,241.14	2.3%	4,808,135.48	297,859.18	6%
	4,184,723.86	97,241.14	2.3%	4,808,135.48	297,859.18	6.2%

2023

	REVENUE TAX COLLECTIONS				EXPENDITURES			
MONTH	FIRE/EMS	AMBULANCE BILLING	MISC REVENUE	REVENUE MONTHLY	DATE	VOUCHER TOTAL	VOUCHER MONTHLY	CASH BALANCE
Beginning Balance								\$ 3,138,164.86
Rainy Day Fund Begin								\$ 1,751,000.00
Capital Fund Begin								\$
JANUARY ACTUAL	\$ 17,808.00	\$ 62,500.00				\$ (18,052.32)		\$ 1,387,154.85
						\$ (230,807.45)		
				\$ 80,308.00		\$ (49,956.87)		
							\$ (298,816.64)	\$ 1,168,646.21
FEBRUARY ESTIMATED	\$ 263,304.00	\$ 62,500.00				\$ (360,517.97)		
				\$ 325,804.00			\$ (360,517.97)	\$ 1,133,932.24
MARCH ESTIMATED	\$ 211,788.00	\$ 62,500.00				\$ (360,517.97)		
				\$ 274,288.00			\$ (360,517.97)	\$ 1,047,702.27
APRIL ESTIMATED	\$ 1,021,098.00	\$ 62,500.00				\$ (360,517.97)		
				\$ 1,083,598.00			\$ (360,517.97)	\$ 1,770,782.30
MAY ESTIMATED	\$ 406,722.00	\$ 62,500.00				\$ (360,517.97)		
				\$ 469,222.00			\$ (360,517.97)	\$ 1,879,486.33
JUNE ESTIMATED	\$ 41,022.00	\$ 62,500.00				\$ (360,517.97)		
				\$ 103,522.00			\$ (360,517.97)	\$ 1,622,490.36
JULY ESTIMATED	\$ 20,034.00	\$ 62,500.00				\$ (360,517.97)		
				\$ 82,534.00			\$ (360,517.97)	\$ 1,344,506.39
AUGUST ESTIMATED	\$ 33,072.00	\$ 62,500.00				\$ (360,517.97)		
				\$ 95,572.00			\$ (360,517.97)	\$ 1,079,560.42
SEPTEMBER ESTIMATED	\$ 68,370.00	\$ 62,500.00				\$ (360,517.97)		
				\$ 130,870.00			\$ (360,517.97)	\$ 849,912.45
OCTOBER ESTIMATED	\$ 741,894.00	\$ 62,500.00				\$ (360,517.97)		
				\$ 804,394.00			\$ (360,517.97)	\$ 1,293,788.48
NOVEMBER ESTIMATED	\$ 297,968.00	\$ 62,500.00				\$ (360,517.97)		
				\$ 360,466.00			\$ (360,517.97)	\$ 1,293,736.51
DECEMBER ESTIMATED	\$ 23,214.00	\$ 62,500.00				\$ (360,517.97)		
				\$ 85,714.00			\$ (360,517.97)	\$ 1,018,932.54
Rainy Day Fund End								\$ 1,751,000.00
Capital Fund End								\$
Ending Balance								\$ 2,769,932.54

PACIFIC COUNTY FIRE DISTRICT #1
HISTORICAL TAX COLLECTION TRENDS
2018- PRESENT

	2018		2019		2020		2021		2022		2023	
TOTAL TAX BUDGETED	\$	% COLLECTED	\$	% COLLECTED	\$	% COLLECTED	\$	% COLLECTED	\$	% COLLECTED	\$	% COLLECTED
FIRE TAX BUDGETED	2,249,924.00	0.68%	2,296,130.00	0.66%	2,757,013.00	0.54%	3,035,560.00	1.91%	3,180,000.00	0.50%	3,180,000.00	0.50%
EMS TAX BUDGETED	1,687,434.00	6.67%	1,722,088.00	8.61%	2,170,000.00	7.94%	2,245,560.00	8.85%	2,350,000.00	8.28%	2,350,000.00	0.00%
	562,490.00	9.18%	574,042.00	7.26%	587,013.00	7.60%	790,000.00	8.41%	830,000.00	6.66%	830,000.00	0.00%
		33.36%		36.95%		31.91%		36.19%		32.11%		0.00%
JANUARY	15,264.18	0.68%	15,055.66	0.66%	14,806.68	0.54%	57,833.99	1.91%	15,797.01	0.50%	15,797.01	0.50%
FEBRUARY	150,130.14	6.67%	197,746.44	8.61%	218,849.29	7.94%	268,566.94	8.85%	263,304.00	8.28%	-	0.00%
MARCH	206,534.01	9.18%	166,653.82	7.26%	209,647.93	7.60%	255,398.22	8.41%	211,788.00	6.66%	-	0.00%
APRIL	750,574.65	33.36%	848,309.28	36.95%	879,678.69	31.91%	1,098,617.96	36.19%	1,021,098.00	32.11%	-	0.00%
MAY	255,316.19	11.35%	206,894.94	9.01%	231,232.67	8.39%	188,851.31	6.22%	406,722.00	12.79%	-	0.00%
JUNE	25,798.97	1.15%	17,802.27	0.78%	121,915.61	4.42%	49,826.87	1.84%	41,022.00	1.28%	-	0.00%
JULY	13,357.18	0.59%	15,297.94	0.67%	46,281.87	1.68%	27,218.87	0.90%	20,034.00	0.63%	-	0.00%
AUGUST	21,792.96	0.97%	19,593.62	0.85%	84,451.70	3.06%	70,417.73	2.32%	33,072.00	1.04%	-	0.00%
SEPTEMBER	43,077.95	1.91%	52,981.76	2.31%	60,014.36	2.18%	61,932.13	2.04%	68,370.00	2.15%	-	0.00%
OCTOBER	589,751.41	26.21%	609,623.36	26.55%	660,097.49	23.94%	702,388.68	23.14%	781,936.58	24.58%	-	0.00%
NOVEMBER	156,410.40	6.95%	137,735.72	5.78%	211,520.52	7.67%	215,848.22	7.11%	297,966.00	9.37%	-	0.00%
DECEMBER	15,106.15	0.67%	20,475.78	0.89%	32,635.83	1.18%	22,974.27	0.78%	23,214.00	0.73%	-	0.00%
COLLECTION AS OF JANUARY:	15,264.18	0.68%	15,055.66	0.66%	14,806.68	0.54%	57,833.99	1.91%	15,797.01	0.50%	15,797.01	0.50%
		96.70%		100.31%		100.51%		59.48%		100.14%		0.50%

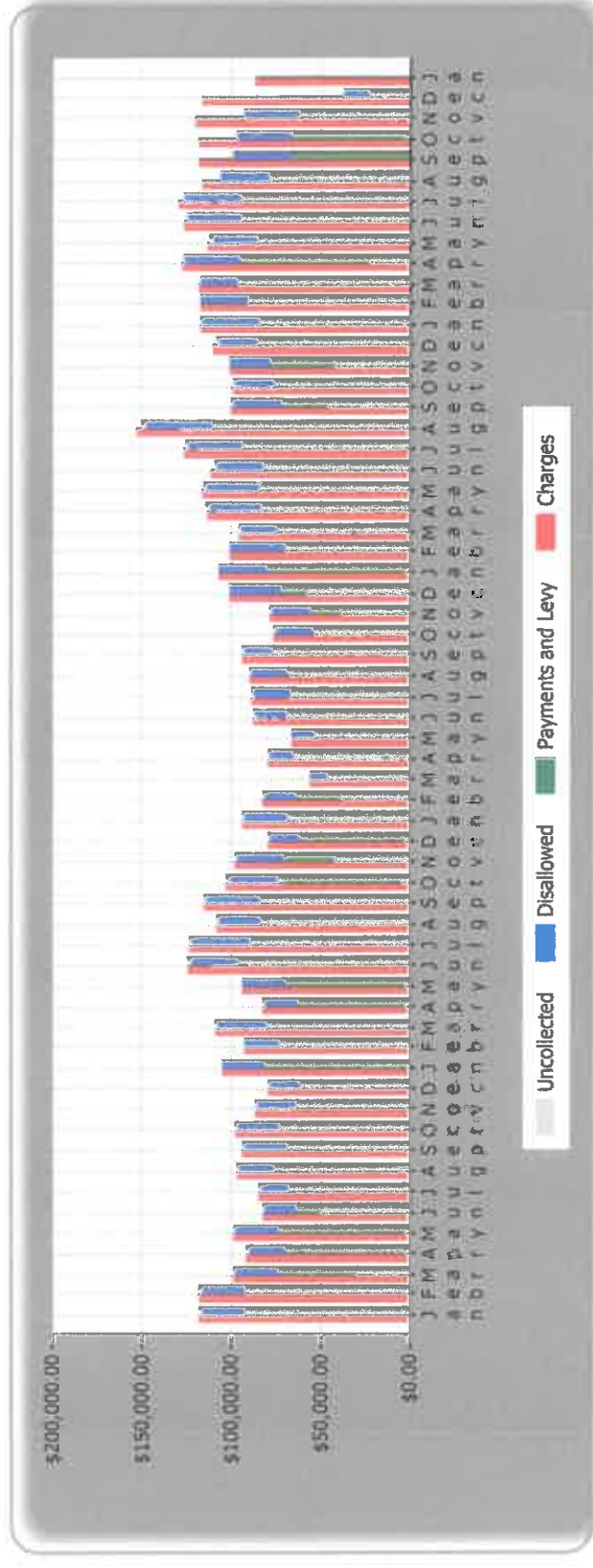
ANNUAL COLLECTION STATISTICS

Date Of Service	01/01/2018
Date Of Service	01/31/2023
Invoices	0
Company	Pacific 1

Month	Tickets	Charges	Payments	%	Levy Fund	%	Disallowed	%	Uncollected	%	Pending	%
Jan 18	133	118,216.73	-83,379.54	71 %	-8,402.40	7 %	-24,605.28	21 %	-1,829.51	2 %	0.00	0 %
Feb 18	126	118,747.04	-81,406.53	69 %	-10,855.91	9 %	-23,698.06	20 %	-2,786.54	2 %	0.00	0 %
Mar 18	116	99,312.14	-65,843.32	66 %	-7,173.65	7 %	-25,560.17	26 %	-735.00	1 %	0.00	0 %
Apr 18	109	91,782.17	-60,759.39	66 %	-8,078.76	9 %	-21,129.02	23 %	-1,815.00	2 %	0.00	0 %
May 18	111	98,685.30	-68,296.90	69 %	-4,773.69	5 %	-24,779.36	25 %	-835.35	1 %	0.00	0 %
Jun 18	112	83,033.46	-53,916.64	65 %	-8,810.91	11 %	-18,485.07	22 %	-1,820.84	2 %	0.00	0 %
Jul 18	104	85,101.46	-55,738.87	65 %	-11,750.05	14 %	-16,860.66	20 %	-751.88	1 %	0.00	0 %
Aug 18	120	96,918.03	-65,196.31	67 %	-10,094.03	10 %	-21,284.37	22 %	-343.32	0 %	0.00	0 %
Sep 18	118	93,411.82	-66,182.48	71 %	-2,305.93	2 %	-24,402.03	26 %	-521.38	1 %	0.00	0 %
Oct 18	124	98,006.68	-67,022.08	68 %	-5,664.75	6 %	-24,567.97	25 %	-751.88	1 %	0.00	0 %
Nov 18	102	86,382.77	-55,894.93	65 %	-7,589.22	9 %	-22,255.74	26 %	-642.88	1 %	0.00	0 %
Dec 18	105	79,624.53	-55,575.26	70 %	-5,731.62	7 %	-17,188.65	22 %	-1,129.00	1 %	0.00	0 %
Jan 19	127	105,453.02	-74,129.76	70 %	-6,325.85	6 %	-24,997.41	24 %	0.00	0 %	0.00	0 %
Feb 19	116	92,797.35	-61,474.71	66 %	-10,424.84	11 %	-20,897.80	23 %	0.00	0 %	0.00	0 %
Mar 19	139	108,698.58	-70,738.25	65 %	-8,290.32	8 %	-29,024.64	27 %	-645.37	1 %	0.00	0 %
Apr 19	108	83,020.36	-53,673.83	65 %	-8,964.20	11 %	-20,022.30	24 %	-360.03	0 %	0.00	0 %
May 19	120	93,304.03	-58,985.45	63 %	-10,078.57	11 %	-24,240.01	26 %	0.00	0 %	0.00	0 %
Jun 19	152	123,982.78	-86,046.17	69 %	-10,079.92	8 %	-25,935.26	21 %	-1,921.43	2 %	0.00	0 %
Jul 19	126	123,749.13	-81,716.90	66 %	-6,659.82	5 %	-35,027.54	28 %	-344.87	0 %	0.00	0 %
Aug 19	120	107,770.57	-73,802.60	68 %	-9,352.40	9 %	-23,970.44	22 %	-645.13	1 %	0.00	0 %
Sep 19	117	115,322.13	-75,478.04	65 %	-8,029.94	7 %	-31,195.02	27 %	-619.13	1 %	0.00	0 %
Oct 19	113	103,249.97	-66,019.51	64 %	-7,107.73	7 %	-27,525.60	27 %	-2,597.13	3 %	0.00	0 %
Nov 19	108	97,584.12	-61,154.39	63 %	-8,937.62	9 %	-26,804.23	27 %	-687.88	1 %	0.00	0 %
Dec 19	94	79,759.24	-53,902.25	68 %	-7,464.02	9 %	-17,776.09	22 %	-616.88	1 %	0.00	0 %
Jan 20	98	93,462.19	-59,656.30	64 %	-8,848.14	9 %	-24,269.87	26 %	-687.88	1 %	0.00	0 %
Feb 20	91	82,350.92	-58,242.34	71 %	-5,200.34	6 %	-18,245.11	22 %	-663.13	1 %	0.00	0 %
Mar 20	71	56,056.90	-39,587.56	71 %	-6,396.69	11 %	-10,072.65	18 %	0.00	0 %	0.00	0 %
Apr 20	95	79,943.86	-58,405.72	73 %	-6,460.06	8 %	-14,941.75	19 %	-136.33	0 %	0.00	0 %
May 20	79	66,058.36	-47,914.94	73 %	-4,787.67	7 %	-13,355.75	20 %	0.00	0 %	0.00	0 %
Jun 20	96	88,000.10	-61,860.57	70 %	-6,811.44	8 %	-19,253.09	22 %	-75.00	0 %	0.00	0 %
Jul 20	103	89,029.03	-60,301.50	68 %	-5,654.38	6 %	-22,321.27	25 %	-751.88	1 %	0.00	0 %
Aug 20	99	89,357.24	-64,846.60	73 %	-3,268.44	4 %	-20,749.59	23 %	-492.61	1 %	0.00	0 %
Sep 20	103	93,813.15	-70,846.60	76 %	-5,456.66	6 %	-16,665.01	18 %	-844.88	1 %	0.00	0 %
Oct 20	79	76,395.05	-51,686.49	68 %	-2,301.84	3 %	-21,530.67	28 %	-876.05	1 %	0.00	0 %
Nov 20	82	78,224.94	-52,281.23	67 %	-2,698.53	3 %	-22,219.98	28 %	-1,025.20	1 %	0.00	0 %
Dec 20	104	101,289.58	-66,573.53	66 %	-4,638.40	5 %	-29,533.02	29 %	0.00	0 %	544.63	1 %
Jan 21	112	107,020.21	-72,125.07	67 %	-7,429.36	7 %	-27,465.78	26 %	0.00	0 %	0.00	0 %
Feb 21	98	101,027.70	-61,864.67	61 %	-7,415.70	7 %	-31,747.33	31 %	0.00	0 %	0.00	0 %
Mar 21	110	95,825.37	-65,759.16	69 %	-8,430.44	9 %	-20,963.77	22 %	-672.00	1 %	0.00	0 %
Apr 21	120	113,706.08	-76,104.60	67 %	-6,373.76	6 %	-28,466.22	26 %	-2,266.75	2 %	-505.25	0 %
May 21	116	115,826.10	-74,575.39	64 %	-8,510.14	7 %	-31,370.57	27 %	-635.00	1 %	735.00	1 %
Jun 21	114	111,087.13	-75,823.76	68 %	-5,979.77	5 %	-26,882.94	24 %	-720.41	1 %	1,680.25	2 %
Jul 21	134	126,576.02	-87,386.87	69 %	-5,035.27	4 %	-32,827.23	26 %	-647.90	1 %	678.75	1 %

Aug 21	161	153,127.90	-102,706.63	67 %	-7,449.95	5 %	-38,304.28	25 %	-1,367.66	1 %	3,299.38	2 %
Sep 21	108	100,184.88	-66,304.73	66 %	-4,930.19	5 %	-27,959.23	28 %	-1,065.73	1 %	-75.00	0 %
Oct 21	112	99,145.52	-66,321.04	67 %	-9,042.63	9 %	-23,033.42	23 %	-223.68	0 %	524.75	1 %
Nov 21	111	100,980.14	-67,021.16	66 %	-10,135.93	10 %	-23,823.05	24 %	0.00	0 %	0.00	0 %
Dec 21	120	110,535.44	-76,038.80	69 %	-8,419.54	8 %	-23,221.33	21 %	-579.88	1 %	2,275.89	2 %
Jan 22	111	116,949.64	-76,578.75	65 %	-6,614.50	6 %	-33,403.30	29 %	-353.09	0 %	0.00	0 %
Feb 22	119	117,512.94	-82,579.87	70 %	-7,519.53	6 %	-27,123.54	23 %	0.00	0 %	290.00	0 %
Mar 22	133	117,952.24	-90,614.97	77 %	-5,706.61	5 %	-21,378.62	18 %	0.00	0 %	252.04	0 %
Apr 22	123	127,453.72	-89,320.02	70 %	-5,981.44	5 %	-31,324.05	25 %	0.00	0 %	828.21	1 %
May 22	123	112,742.19	-80,067.56	71 %	-4,473.31	4 %	-25,910.02	23 %	-1,266.50	1 %	1,024.80	1 %
Jun 22	125	126,941.50	-86,778.60	68 %	-7,128.66	6 %	-30,807.30	24 %	0.00	0 %	2,226.94	2 %
Jul 22	138	129,638.66	-84,376.55	65 %	-9,539.01	7 %	-32,290.78	25 %	0.00	0 %	3,432.32	3 %
Aug 22	129	116,776.94	-68,733.14	59 %	-9,692.55	8 %	-27,312.85	23 %	0.00	0 %	11,038.40	9 %
Sep 22	120	118,546.00	-59,849.79	50 %	-6,647.50	6 %	-31,932.39	27 %	0.00	0 %	20,116.32	17 %
Oct 22	123	118,407.00	-60,003.65	51 %	-5,005.88	4 %	-32,180.37	27 %	0.00	0 %	21,217.10	18 %
Nov 22	115	120,468.50	-58,232.62	48 %	-3,206.87	3 %	-31,214.95	26 %	0.00	0 %	27,814.06	23 %
Dec 22	119	116,125.00	-22,466.18	19 %	0.00	0 %	-14,746.72	13 %	0.00	0 %	78,912.10	68 %
Jan 23	98	86,527.50	0.00	0 %	0.00	0 %	0.00	0 %	0.00	0 %	86,527.50	100 %
	6,912	6,238,979.05	-4,040,171.07		-416,137.28		-1,482,080.52		-37,751.99		262,838.19	

All amounts shown relate directly to each month's charges. They will not reconcile to monthly deposit reports



**PACIFIC COUNTY FIRE DISTRICT NO. 1
POLICY AND PROCEDURES MANUAL**

POLICIES – GENERAL

POL #204 (Previous Policy GP #1102)

Subject: Audience Participation at Board Meetings

Effective Date: August 13, 1984

**Revised: May 10, 1999
January 14, 2003
January 28, 2003**

Page 1 of 1

This policy applies to any individual wishing to be heard at a Pacific County Fire District #1 Board of Fire Commissioners meeting.

1. Persons Wishing To Be Heard Shall First Be Recognized

Individuals wishing to be heard by the Board of Fire Commissioners shall first state their name and be recognized by the Chairperson.

2. No More Than 10 Minutes Will Be Allotted Per Person Or 20 Minutes For And 20 Minutes Against An Issue

3. Specific Complaints Should Be Presented In Writing and Signed

Speakers should refrain from making derogatory statements about employees of the District, the Board of Commissioners, or other individuals. Specific complaints about employees, commissioners, or other individuals should be presented in writing and signed.

Approved by:

Gregory D. McLeod, Commissioner

Fred H. Hill, Commissioner

Donn B. Smith, Commissioner

Attest: _____
Stanley E. Sonntag, District Secretary

Date Signed: _____



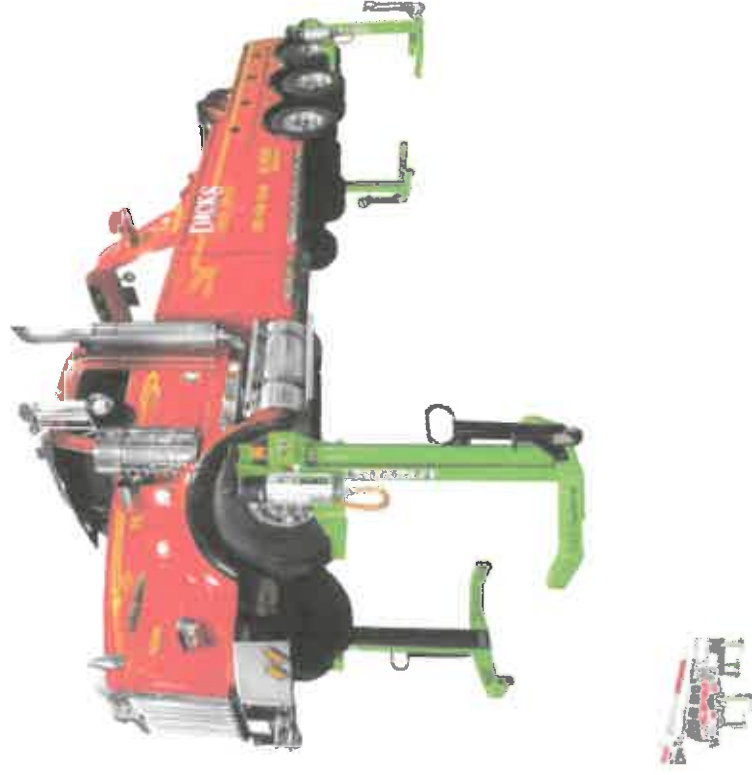
MEETING DATE: February 21, 2023
AGENDA ITEM (to be completed by the office): <i>New Business #1</i>
SUBJECT: Mechanics Equipment Vehicle Lift System
REQUESTOR: Brad Weatherby
COST (including tax): \$19,900 + Tax= \$21,511.90
SUMMARY: <p>This is to purchase a used Ari-Hetra heavy vehicle lift system comprised of 4 jacks similar in shape to pallet jacks. an ANSI approved lifting system rated for 60,000 pounds. It was originally purchased by Tri-Met, then sold to All Metals Fabrication in Lewis and Clark Oregon. The build date for each of the 4 units is 2013, 2014, 2019, 2019. These lifts will allow the mechanic to safely and expediently lift and stabilize all vehicles except the Ladder truck to 5' off the floor. This is accomplished in 1/3 the time required to currently lift a tender to 24" off the floor. Increased lift height will allow our mechanic walking access to under the vehicles to facilitate inspection, maintenance and repair.</p> <p>Mechanic Tom Hersey has performed an on-site inspection and recommends purchase.</p> <p>Discussion with Ari-Hetra dealer in Oregon for current pricing revealed that a new system cost is \$48,000.00 plus tax and shipping.</p> <p>An additional expense to purchase and install a rotary phase converter \$4,500.00 is required.</p> <p>Currently, the mechanic uses a single pneumatic bottle jack to raise each corner of a vehicle. The time required for this is reported to be 45 minutes. The vehicle is then supported by 24" jack stands rated at 20,000# each.</p>



RECOMMENDATION:

Purchase Ari-Hetra lift system from All Metals Fabrication for an amount not to exceed \$19,900.00.

**COMMISSIONER'S MEETING
AGENDA ITEM INFORMATION**



Mobile Column Lifts HDML-8 – 15,000 lbs.

The ARI-HETRA Heavy-Duty Mobile Column Lifts are unmatched for their safety, flexibility, and ease-of-use. A direct connection to each portable post in the system provides you with absolute control. This allows you to safely lift heavy-duty vehicles without the need for complicated or finicky synchronization issues. Our Heavy-Duty Mobile Column Lifts have a lot to offer. Go with green!

Features

- No installation necessary.
- Electromechanical.
- Recirculating ball-screw mechanism.
- Top mounted system controls.
- Watertight aluminum extrusion.
- Self-contained wheels and a hydraulic jack/steering assembly for mobility.
- Simplifies the removal of springs, suspensions, brakes, engines and transmissions.
- Electronic Overload Protection – Shuts system down when load is over the rated capacity.
- Self Diagnostics – Operating status displays error codes and fault information.

QUESTIONS & PRICING

Search products...

Search



המחלקה לבריאות הציבור

Add to Quote Request

Category: Legacy Lifts

Description

Capacity

Model

Per Column

HDML-8-4-AE

15,000 lbs.

HDML-8-6-AE

15,000 lbs.

Power

HDML-8-4-AE

21

HDM1-8-6-AE

21

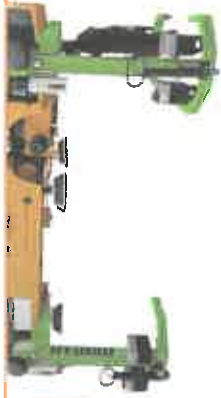
41

QUESTIONS & PRICING

APL-hetra™



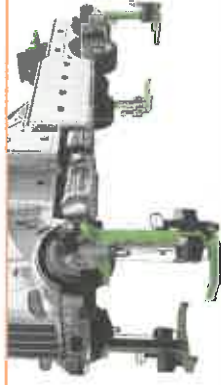
Mobile Column Lifts
HDML-9 – 16,000 lbs.



Hybrid Mobile Column Lifts
HBP-HDML-6 – 12,000 lbs.



Hybrid Mobile Column Lifts
HBP-HDML-8 – 15,000 lbs.



Hybrid Mobile Column Lifts
HBP-HDML-10 – 18,000 lbs.

QUESTIONS & PRICING





 APL-HETRA All Rights Reserved. | 4110 Edison Way, Lebanon, OH 45036 | (800) 562-3250 | designed by **WebTec**





**COMMISSIONER'S MEETING
AGENDA ITEM INFORMATION**

MEETING DATE: February 21, 2023
AGENDA ITEM (to be completed by the office): <i>New Business #2</i>
SUBJECT: Purchase new Braun Demo Ambulance with liquid spring chassis
REQUESTOR: Brad Weatherby
COST (including tax): \$244,910.28
SUMMARY: Purchase New Braun North Star ambulance demo with liquid spring under HGAC contract to replace M21-44 VIN 7989 2017 Ford E350 with 2002 Wheeled Coach compartment box. Delivery and payment upon completion in June/July 2024 2017 Ford/Wheeled Coach current mileage is 148,473. Ambulance replacement mileage target at PCFD1 is 150,000 miles. Estimate of June 2024 mileage is 175-180K. The Wheeled Coach box is not eligible for remount. Purchasing a new demo from Braun under the HGAC bid contract will provide ambulance fleet uniformity. The new demo unit will also provide every ambulance in PCFD1 fleet with remount capabilities in the future.
RECOMMENDATION: I recommend purchase of a Ford F350 diesel ambulance under the HGAC contract AM20CA01 Demonstrator Proposal for \$244,910.28. Price includes sales tax and options selected. 



150 North Star Drive / PO Box 1204 / Chehalis, WA 98532 / 360.748.0195 / 800.245.6303 / fax 360.748.0256

HGAC DEMONSTRATOR PROPOSAL

February 16, 2023

Pacific County Fire Protection District No. 1

Attn: Brad Weatherby

P.O. Box 890

Ocean Park, WA 98640

WEATHERBY@pcfd1.org

RE: One (1) 2024 North Star 147-1 Ambulance Demonstrator #3656-1

Braun Northwest is pleased to offer the following proposal which is based upon HGAC contract AM10-20:

One (1) 2024 North Star 147-1 Ambulance on a 2023 Ford F-350 4x4 Ambulance Prep diesel chassis per enclosed specifications dated 9/14/2022 and drawings dated 1/19/2021.

Base price HGAC AM20CA01.....	\$164,754.00
Published/Unpublished options taken.....	\$ 40,135.00
HGAC Fee.....	\$ 1,000.00
Total F.O.B. Chehalis, WA	<u>\$205,889.00**</u>

Sales tax not included

F.O.B.: Chehalis, Washington

Delivery: *June/July 2024, based upon current manufacturing plan. Please note this date can change based upon changes to production and chassis arrival.

Terms: Ninety percent (90%) payment due upon receipt of vehicle. Balance due in thirty (30) days.

**Note: Vehicle offered on first come first served basis and is being offered to other agencies. Pricing above and option page is based upon signed proposal and option page being returned prior to unit entering production. Should unit be in production when signed proposal is returned, pricing will be adjusted accordingly and some options might not be able to be offered any longer.*

**Note: The above pricing is based upon estimated 2023 model year chassis pricing and is subject to change when new pricing is released by Ford.*

(Note: This bid is contingent on use of customer's Government Ford Fleet Identification Number.) Failure to secure a FIN will increase the price by the amount of the GPC chassis discount.

Braun Northwest, Inc. is a Washington dealer (0991-A) with insurance information available upon request.

Respectfully Submitted by:
Braun Northwest, Inc.


Dennis Zavodsky, Director of
Outside Sales

We agree to accept the above proposal:
Pacific County Fire Protection District No. 1

02/22/2023

Signature

Date

Jacob Brundage
Printed Name

Fire Chief
Title



TM
cc: RL
Enclosures: Options, specifications, drawings.

EMERGENCY VEHICLES

www.braunnw.com

**OPTIONS
FOR
Pacific County Fire Protection District #1
Ocean Park, Washington**

Please indicate if you want the following options by initialing in the space to the left, filling in the appropriate spaces, and checking the yes/no boxes, then sign where indicated below. After completion, please return this original form to our office along with the original proposal.

Thank you!

- ____ 1. Stryker Cot Mount Model #6370 center mounted.
Set up for Cot Model # _____ (fill in blank)
ADD..... No Charge
Do you want this option? ☒ Yes ☐ No _____ initials
- ____ 2. Stripes – PLEASE CHOOSE ONE
 X Striping to remain on vehicle as shown..... No Charge
_____ Remove all stripes..... ADD \$350.00
Do you want this option? ☒ Yes ☐ No _____ initials
- ____ 3. Utilize Liquid-Spring rear suspension.
ADD..... \$11,150.00
Do you want this option? ☒ Yes ☐ No _____ initials
- ____ 4. Powder-Coat the outside of the wheels Red.
ADD..... \$1,000.00
Do you want this option? ☒ Yes ☐ No _____ initials
- ____ 5. Add cot safety hook.
ADD..... \$150.00
Do you want this option? ☐ Yes ☒ No _____ initials
- ____ 6. Install customer supplied decals on chassis doors, and also lettering and stripes as described below (to match NS #3227-1), which will be provided by Braun Northwest:
- 6" white vinyl: "PACIFIC COUNTY FIRE DISTRICT #1" – on Streetside, Curbside and rear of the module
3" blue vinyl: "Advanced Life Support" – on Streetside and Curbside of the module
12" Star of Life -- 2 on the sides and 2 on rear (total of 4)
2" white vinyl: "www.pcfdl.org" – on rear, below Star of Life (curbside of rear)
6" white vinyl: "FIRE MEDIC" – on front of the module
- 3 Stripes on sides of chassis continuing on module sides and module rear:
1" Blue
6" White Scotchlite
1" Blue
- ADD.....\$5,395.00
Do you want this option? ☒ Yes ☐ No _____ initials

____ 7. Utilize bench end bar with sharps and waste by curbside passage door.
ADD..... \$575.00
Do you want this option? ☒ Yes ☐ No _____ initials

____ 8. Utilize UV-C light in the ceiling of the module.
ADD..... \$2,400.00
Do you want this option? ☒ Yes ☐ No _____ initials

(NOTE: THIS PRICING DOES NOT INCLUDE SALES TAX.)

APPROVED BY: *(Please initial above choice (s) & sign below)*

_____ (Signature)	02/22/2023 (Date)	Jacob Brundage (Printed Name)	Fire Chief (Title)
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Checked by
T. HENSEY
B. WEATHERBY

Braun Northwest, Inc.
DETAILED SPECIFICATIONS
FOR
DEMONSTRATOR
F-350, 4 X 4, 147" MODULE, TYPE 1
COLOR/RED
VEHICLE #3656-1

1 **CHASSIS**

1.01 **OEM CHASSIS**

- 2023 Ford F-350 XLT, Regular Cab 4 x 4, meeting all the specifications of Section 1.01 (**Chassis is subject to model year changes**)
 - Ambulance Prep. Package with EPA Special Emergency Vehicle Emissions (47L)
 - 3-year/36,000 mile "Bumper to Bumper" warranty
 - 5 years/100,000 mile Powertrain warranty
 - Dual Rear Wheels
 - Provided by Braun Northwest

1.01.01 **SPECIFIC RATINGS**

- Drive – 4 x 4
- G.V.W.R. – 14,000 lb
- Front Axle – 5,990 lb
- Rear Axle – 10,040 lb
- Wheelbase – 169"
- Cab to Axle – 84"
- Front Spring Capacity – 5,990 lb
- Rear Spring Capacity – 10,040 lb
- Rear Differential – 4.10 ratio, limited slip wide track rear axle

1.01.02 **POWER TRAIN**

- Engine
 - 6.7L Power Stroke V8 turbo diesel B20
 - Diesel Emission Fluid (DEF) System with operator-commanded regeneration
 - Exhaust Brake
 - External oil cooler
 - Factory diesel package
 - Engine block heater
 - Heavy duty dry type air cleaner with flow restriction indicator
- Engine Cooling System
 - Heavy duty, closed-air, free-liquid state type
 - Coolant recovery system
 - 50/50 solution Permanent type antifreeze to –34 degrees F
- Transmission
 - TorqShift 10-speed automatic transmission with selectable drive modes
 - External oil cooler in chassis grille area

- Tow/Haul Mode
- Electronic Shift on the Fly with auto-locking wheel hubs
- Exhaust System
 - System complies with Federal Motor Carrier Safety Regulations, Part 393.83
 - Suspended using three hangers, excluding manifold attachment
 - Discharge at right rear side of module
 - Tailpipe shall not terminate within twelve inches of the vertical axis of the fuel tank filler opening.

1.01.03 STEERING

- Power assisted
- Manual Tilt and telescoping steering wheel/column

1.01.04 SHOCK ABSORBERS/STABILIZER BARS

- Heavy-duty shock absorbers front and rear
- OEM front and rear stabilizer bars

1.01.05 BRAKES

- Heavy duty power assisted four wheel ABS; front and rear disc
- Front 14.29" diameter; Rear 14.29" diameter
- Trailer Brake Controller

1.01.06X TIRES AND WHEELS

- Seven OEM LT245/75Rx17E all-season PLUS steel belted radials
- Seven OEM 17" steel wheels
- Spare tire and wheel shipped loose
- OEM jack and tire changing tools
- OEM stainless steel wheel simulators with braided valve extenders (945)

1.01.07 ELECTRICAL

- Alternators – OEM Dual rated at 397 Amps total
- Batteries – OEM Dual 750 CCA each
- Stationary Elevated Idle Control

1.01.08X INSTRUMENT PANEL AND CONTROLS

- Gauges
 - Speedometer
 - Tachometer
 - Engine Coolant Temperature
 - Transmission Fluid Temperature
 - Turbocharger Boost
 - Fuel Level
 - Indicator lights
 - Odometer/Trip Odometer
- Tire Pressure Monitoring System
- Cruise Control, with steering mounted controls
- Audio – OEM AM/FM/SiriusXM radio with three month prepaid subscription

- SYNC 3 - Voice-Activated communications and entertainment system with 8" touchscreen in center stack
- 4.2" LCD Productivity Screen in IP Cluster with compass display
- Two USB Ports
- Ford Pass® Connect 4G Wi-Fi Modem
- Rearview Camera and Prep Kit (872)

1.01.09

CAB EXTERIOR

- Trim Level – XLT
- Bumper – Chrome
- Grille – Bright Chrome
- Tow Hooks – Two front
- Front Splash Guards (61S)
- Horn – OEM dual electric
- Windows – Solar Tinted
- Windshield wipers – Two-speed electric, washer and intermittent speed control
- Mirrors
 - Two black, below eye level, manually telescoping trailer tow
 - Power, heated glass, upper portion
 - Turn Indicators and clearance lights on outside edge
 - Lower portion heated convex
- Lights
 - Headlamps – Auto On/Off, Quad beam jewel effect
 - LED Roof clearance lights
- Fuel – OEM 40 gallon tank

1.01.10

CAB INTERIOR

- Trim Level – XLT
- Seats – OEM
 - Cloth 40/20/40
 - Combination lap and shoulder harness
 - Side door armrest
- Flooring – Black Vinyl
- Climate Control – OEM
 - Heavy duty, fresh air, high capacity heater/defroster
 - Dehumidifying air conditioning system
- Airbags
 - Driver and Passenger frontal and side airbag/curtain
 - Passenger side airbag deactivation switch
- Other
 - Dome light, with dual map lights
 - Auxiliary 12VDC PowerPoint
 - Interior hood release
 - Power door lock & windows
 - Remote keyless entry w/Anti-Theft
 - Adjustable gas and brake pedals

1.01.11

COLORS

- Exterior – Race Red (PQ)
- Interior – Medium Earth Gray

1.02 CHASSIS MODIFICATIONS

The following modifications will be made to the chassis by Braun Northwest.

1.02.03 SIMULATORS AND VALVE STEM EXTENDERS

Stainless steel wheel simulators shall be installed on all outer wheels, with braided valve stem extenders on all four rear wheels.

1.02.04 EXHAUST HEAT SHIELDS

Shall be formed from 20 ga. galvanized sheet metal with stamped reinforcements and formed edges. Access openings shall be provided for shock absorber, mounting bolts, etc. Heat shields shall be bolted to chassis frame and extend from back of cab to the frame cross member just behind the rear axle.

1.02.05 RUNNING BOARDS

Running boards made of 0.125" bright aluminum diamond plate for a Ford F-350 Regular cab shall be securely mounted on both sides of the chassis with OEM fasteners.

1.02.09 MUD FLAPS

Mud flaps with the "NORTH STAR" logo shall be installed behind each rear wheel.

1.02.30 HEIGHT MODIFICATION

The ride height of the vehicle shall be lowered approximately 2" by moving the two 0.6875" spring spacers from the bottom to the top of the spring pack. A Ford HC3Z-4831-A replacement carrier bearing bracket shall be installed to raise bearing height by 1.0", and the chassis headlights shall be re-adjusted.

1.02.60 CAB CONDUIT

A 5.5" cab conduit shall be installed between the cab and module located behind the driver's seat. The driver's console harness shall be routed through the conduit.

1.03 MODULE-TO-CHASSIS MOUNTING SYSTEM

1.03.01 MODULE MOUNTING SYSTEM

The module shall be bolted to the chassis frame in no fewer than twelve locations. Each mounting location shall include a hard rubber isolation pad between the chassis frame and the module lateral. The rearmost lateral(s) shall be connected to the frame extensions with 5/8" grade 8 bolts. All remaining laterals shall be connected with vertical 3/4" grade B7 eye bolts fastened to the frame rails with horizontal 3/4" grade 8 hex bolts. All bolts shall be secured with locking nuts.

1.03.02 CAB-TO-MODULE ATTACHMENT

The module shall be connected to the cab with a flexible watertight boot to allow cab-body flex as designed by the chassis manufacturer.

The chassis rear window shall be replaced by an aluminum insert covered with black-painted polyurea thermoplastic elastomer, with a 16"W x 12.5"H opening on the cab side with a sliding clear 0.25" polycarbonate window, with a 16"W x 15"H opening on the module side (3.04.01 related).

A stainless-steel cover shall be installed to protect the bottom of the pass-thru (Section 2.13 related).

2 **MODULAR CONSTRUCTION**

All material utilized shall be of the correct type, alloy, and thickness to withstand the intended usage and provide protection against cracking, corrosion, or metal fatigue. All materials utilized shall be of open stock origin, commonly available through local sources, for rapid and economical repair or modification of the body. Any use of proprietary parts or materials in the construction of the body is unacceptable, due to potential delays or difficulties in future repairs or service. NO EXCEPTIONS TO BE TAKEN IN THIS AREA. This specification has been designed and written to fill specific needs of this agency. Where brand name, make, or model of equipment has been specified, no exceptions shall be allowed. Where compartment and cabinet sizes have been specified, bidder must bid substantially (plus or minus 1") the size specified.

The module shall have a transferable lifetime structural warranty.

2.01

MATERIAL

<u>EXTRUSIONS</u>	<u>SIZE</u>	<u>ALLOY</u>
Structural Tubing	1" x 2" x 0.125" sq.	6063-T52
Structural Tubing	2" x 2" x 0.125" sq.	6063-T52
Cross Members	3" x 3" x 0.375"	6061-T6
Cross Members	1.5" x 3" x 0.25"	6061-T6

<u>FORMED SHEETING</u>	<u>SIZE</u>	<u>ALLOY</u>
Skin/Roof/Compartments/Subfloors/Doors	0.125"	5052-H32
Interior Cabinets	0.090"	5052-H32
Diamond Plate	0.125"/0.08" 3003-H32	
Stainless Steel	16 ga., 20 ga. 304 # 4B	

2.02

MODULE DIMENSIONS

Overall Vehicle Dimensions (Specifications are listed as minimums.)

Length	23 '	1 "	277.00 "
Width (excluding mirrors)	7 '	10 "	94.00 "
Height (Approximate)	8 '	11.13 "	107.13 "

Exterior Module Dimensions (Specifications are listed as minimums.)

Length	12 '	3 "	147.00 "
Width	7 '	10 "	94.00 "
Height	7 '	4.375 "	88.38 "

Interior Dimensions (Specifications are listed as minimums.)

Length	Forward Wall to Rear Wall	139.00 "
Width	Left Wall to Right Wall	89.00 "
Floor Width	Left Cabinets to Squad Bench	50.25 "
Height	Floor to Ceiling	72.00 "

Load Height (Approximate)	34.25 "
---------------------------	---------

2.03 STRUCTURAL FRAMING

Side wall and rear wall construction shall consist of 2" x 2" x 0.125" aluminum square tubing extensions welded together with a maximum of 14" centers. 1" x 2" x 0.125" aluminum tubing may be utilized in addition to 2" x 2" tubing to accommodate custom compartment sizes. The bottom of the wall structure shall be sealed with a welded 2" x 2" tube, a 2" x 2" angle, or a 0.125" plate depending upon location. The wall structure shall be capped with a 2" x 4" x 0.125" header upon which a 2" x 2" x 0.125" roof structure is welded. This process provides a unitized roll cage structure for greater occupant safety. The front wall structure shall be constructed of formed aluminum channels to allow ample space for wiring raceways, heater hoses, and A/C hoses.

2.04 FOUNDATION SYSTEM

The foundation system shall consist of a 0.125" aluminum sheet subfloor with foundation members securely welded under the subfloor. Transverse members (laterals) shall consist of 3" x 3" x 0.375" structural angles with 1.5" x 3" x 0.25" channel(s) above the fuel tank. 0.25" x 1.5" aluminum stringers shall span longitudinally between the laterals.

2.05 MODULE SEAMS

All body and compartment seams at or below floor level shall be full-seam-welded. The entire perimeter of the subfloor shall be completely sealed with a caulking material, creating a watertight seam.

2.06 EXTERIOR SKIN

A Norton NORBOND closed-cell, polyurethane foam tape with high-performance acrylic adhesive shall be utilized full length on all front and rear wall and roof frame members. A polyurethane adhesive sealant shall be applied to the edges of framing members that are bonded with NORBOND tape. An advanced two-part methacrylate structural adhesive shall be used to bond all side wall tubes to the exterior skin and door frames.

The module shall be constructed utilizing full-size sheet construction to minimize body seams. There shall be no corner or mid-body seams.

2.07 MODULE ROOF

In order to improve module strength and minimize exposed seams, the roof shall be seamed transversely, shall be crowned, shall have a 1.5" radius along the edges, and shall be welded to 2" x 4" wall header tubes 4.75" below the roof line. The roof shall be supported by positive contact between sidewall framing and roof framing. All seams on the roof surface shall be continuously welded and body-worked on the outside. In order to avoid the possibility of paint and/or weld cracking, no extrusions shall be used in the exterior construction of the roof or corners of the module.

A contoured, 3/8" aluminum plate, painted to match the module, shall be welded to the roof structure and project through the center of the roof to serve as anchorage for personal fall arrest equipment. The anchorage is designed and rated for a single person only.

The module roof front and rear edges shall be constructed to allow mounting of recessed lightbars.

2.08

MODULE EXTERIOR COMPARTMENTS

All compartments shall be constructed from formed 0.125" aluminum, securely welded to the subfloor and structural framing. A baffled drain hole shall be provided in all exterior compartment bottoms that extend below the floor line. All exterior adjustable shelves shall be mounted on heavy-duty aluminum track, which is securely welded to compartment interiors. Each shelf shall support at least 300 lb of equipment.

COMPARTMENT #1

Interior Dimensions – 52"W x 35"H x 19"D

Doorway Dimensions – 52"W x 35"H

Location – Street side, forward

Shelving – Two adjustable: one bin type 17.5" W, one full width (shipped loose).

Door(s) – Double

Light(s) – One vertical LED strip light

Additional Instructions – The 120VAC Power Box shall be installed in the forward wall (Section 6.21 related), recessed so as not to protrude into the compartment.

Compartment will have four vertical strips of heavy-duty aluminum track on the back wall. This will allow the bin shelf to be installed fore or aft in the compartment. The forward wall of the bin shelf shall be notched to allow better access to the 120VAC box. Two vertical strips of heavy-duty aluminum track shall be added to each of the side walls for future installation of a full-length shelf. The adjustable shelf will be shipped loose (Section 8.01 Related).

A spare tire mount shall be mounted on the back wall of the aft section (Section 4.19 related).

A vent with MERV 8 polyester filter media shall be installed on the forward wall.

COMPARTMENT #2

Interior Dimensions – 25"W x 74"H forward, 77"H aft x 19"D

Doorway Dimensions – 25"W x 70"H

Location – Street side, rear

Shelving – One fullwidth adjustable shelf

Door(s) – Single

Light(s) – One vertical LED strip light

Additional Instructions – Three heavy-duty aluminum tracks will be installed on back wall.

A formed stainless-steel gasket cover shall be installed so the gasket material will not be cut.

A vent with MERV 8 polyester filter media shall be installed on the aft wall.

COMPARTMENT #3

Interior Dimensions – 15.5"W x 77"H x 19"D

Doorway Dimensions – 15.5"W x 70"H

Location – Curbside, rear

Shelving – None

Door(s) – Single

Light(s) – One vertical LED strip light

Additional Instructions – This compartment shall have a welded bracket, painted to match the compartment, and three ratcheting straps with UHMW stiffeners set up for storage of a *customer-supplied-and-installed* H or M-size cylinder.

A formed stainless-steel gasket cover shall be installed so the gasket material will not be cut.

A vent with MERV 8 polyester filter media shall be installed on the aft wall.

COMPARTMENT #4

Interior Dimensions – 22.5"W x 25"H x 19"D

Doorway Dimensions – 20.5" W x 25"H

Location – Curbside, rear, aft of wheel well

Shelving – None

Door(s) – Single

Light(s) – One vertical LED strip light

Additional Instructions – None

COMPARTMENT #5

Interior Dimensions – 25.75"W x 48.125"H x 32"D (22"D below floor)

Doorway Dimensions – 25.75"W x 48.125"H

Location – Curbside, forward

Shelving – See Interior Cabinet #20

Door(s) – Single

Light(s) – One vertical LED strip light

Additional Instructions – This compartment shall provide inside/outside access to Cabinet #18 with a full width stainless steel threshold on the floor level shelf. There shall be storage located below the floor.

2.09

MODULE DOORS

The doors shall be box-pan-formed with a total thickness of 2".

2.09.01

DOOR FRAME AND SEAL

Each door frame shall have a flange for the installation of an air cell hollow core 360-degree compression door seal. This seal creates watertight, dust-free compartment integrity. Door seal shall be knock-on type. Door frames shall be bonded to the adjacent tubes such that no exterior flange is required.

2.09.02

DOOR HINGES

Compartment and passage doors shall have full-length, piano-type, 2.5"W stainless steel hinges, positioned with 0.25" rivets at each end. The hinges shall be attached with #12 x 0.75" stainless steel truss head screws spaced 4" apart, sealed with Sikaflex. All curbside and streetside side-hinged single doors shall be hinged on the forward sides, and all rear single side-hinged doors shall be hinged on the outboard sides.

2.09.03**DOOR LATCHES**

Exterior door handles shall be semi-flush, chrome-plated Eberhard E Grabber #21100. Passage doors shall have release handles on the inside of each door. All exterior doors shall have rotary latches and striker posts that meet FMVSS 206 requirements. Striker posts shall be adjustable and be secured with a nut from behind the door frame. The striker washer shall not be removed. Doors greater than 45" tall shall have double rotary latches activated by stainless steel rods. Once final adjustments have been made, threads shall have Loctite or equivalent applied. All double-door compartments shall have an exterior E Grabber handle and rotary latches on each door. Doors shall latch to doorframe-mounted striker posts only and not to one another. Curbside passage and rear curbside doors shall have interior handles with dual-point, rod-actuated, rotary latch systems that are lockable inside and out. All locks shall be keyed J236.

The side and rear passage doors shall all have emergency release levers, one at the top and bottom of each door and accessible from the inside of the module.

2.09.04**COMPARTMENT DOOR CONTROL**

A heavy-duty, double-spring door control capable of holding the door open at approximately a 90-degree angle on any road surface shall be installed at the top of each compartment door, except compartment #3.

A grabber-type hold open device shall be installed on the door for compartment #3.

2.09.05**CURBSIDE DOOR CONTROL**

A heavy-duty, double spring door check capable of holding the door open at approximately a 90-degree angle on any road surface shall be installed at the top of the curbside passage door.

2.09.06**REAR DOOR CONTROL**

Rear door controls shall be one grabber-type hold-open device with replaceable rubber catch, per door.

2.09.07**COMPARTMENT DOOR SKINS**

Each compartment door skin shall be made of 0.080" bright aluminum diamond plate, shall be removable, and have a latch service opening with a 2.25" x 4.5" black rubber plug for lubrication and service. door skins shall be secured with #8 pan head screws and Sikaflex. Red/white 1.5" conspicuity tape shall be installed on the outboard vertical edge of each door.

2.09.08**ENTRANCE DOOR SKINS**

Each entrance door skin shall be made of 0.080" bright aluminum diamond plate and be removable to service door hardware. A removable stainless-steel bezel shall be installed at mid-height on the door skin to provide access to the latch hardware and electric lock motors, check 6.40. Red/white 1.5" conspicuity tape shall be installed on the top, bottom, and vertical edges of the side passage door and curbside rear door. The streetside rear door shall have conspicuity tape on the top and bottom edges.

2.09.09**ENTRANCE DOORWAYS**

One curbside and two rear module entrance doors shall be provided. The curbside doorway dimensions shall be 28"W x 73.75"H. The rear doorway dimensions shall be 49.75"W x 66"H.

2.09.10

THRESHOLDS

All compartment and module access door frames shall have full-width-formed stainless-steel threshold plates to protect the lower edge of frame.

2.10

MODULE INTERIOR CABINETS

Shall be formed of 0.090" aluminum and shall be securely welded or mounted to the structural framing. All interior adjustable shelves shall be mounted on 1" wide aluminum track.

CABINET #1

Dimensions – 39.5"W x 13.75"H x 14.75"D

Location – Street side, upper forward

Shelving – One adjustable, aft of divider

Door(s) – Sliding clear 0.25" polycarbonate with felt-lined anodized aluminum track, interlocking aluminum trim, and full extruded aluminum door pulls with integral door latch

Lighting – LED under-cabinet strip light (Section 6.14 related)

Additional Instructions – Cabinet shall be divided in the center by a vertical fixed divider. An IV Warmer with a 4" surround shall be located in the lower aft corner of this cabinet (Section 6.35 related). One 120VAC GFCI duplex receptacle shall be installed on the back wall of the cabinet.

CABINET #2

Dimensions – 39.5"W x 8"H x 14.75"D

Location – Street side, upper center

Shelving – None

Door(s) – Sliding clear 0.25" polycarbonate with felt-lined anodized aluminum track, interlocking aluminum trim, and full extruded aluminum door pulls with integral door latch

Lighting – None

Additional Instructions – None

CABINET #3

Dimensions – 21"W x 13.75"H x 14.75"D

Location – Street side, upper rear

Shelving – One adjustable

Door(s) – Sliding clear 0.25" polycarbonate with felt-lined anodized aluminum track, interlocking aluminum trim, and full extruded aluminum door pulls with integral door latch

Additional Instructions – None

CABINET #4

Dimensions – 21"W x 15"H x 19"D

Location – Street side, center rear

Shelving – One adjustable

Door(s) – Sliding clear 0.25" polycarbonate with felt-lined anodized aluminum track, interlocking aluminum trim, and full extruded aluminum door pulls with integral door latch

Lighting – LED under-cabinet strip light (Section 6.14 related)

Additional Instructions – None

CABINET #5 – Aft work area

Dimensions – 22"W x 15.75"H x 19"D

Location – Street side, lower rear

Shelving – None

Door(s) – None

Additional Instructions – The counter top shall be one-piece 16 ga, 304 stainless steel with a 0.5" aluminum retaining lip.

A 120VAC GFCI duplex receptacle shall be located on the back wall.

CABINET #6 – Action Area

Dimensions – 55.625"W x 31.75"H x 19"D

Location – Street side

Shelving – None

Door(s) – None

Additional Instructions – It shall contain one oxygen outlet, vacuum connection, suction collector, attendant control panel, inverter status panel, digital thermostat, one 120VAC GFCI duplex receptacle, one dual USB charge port and one 12VDC receptacle.

A full depth counter top shall be located below the action wall. The counter top shall be one-piece 16 ga, 304 stainless steel with a 0.5" aluminum retaining lip.

A sharps and waste space (sized for a Becton-Dickinson, 8.2 Qt., sharps container and a 7 Qt. waste) shall be located at the aft of the countertop. The sharps and waste shall be accessible and changeable thru a hinged polycarbonate flip up door.

CABINET #7 – CPR Seat with Storage

Dimensions – Bench: 25.5" W x 18.75"H x 19" D

Storage: 25.5"W x 7.625"H x 19"D

Location – Street side, lower rear

Shelving – None

Door(s) – Hinged aluminum bench lid, with high-density foam padding covered with seamless vinyl shall provide access to the storage area. It shall have a 1.5" overhang, an automatic hold-open device, and stainless-steel paddle latch. The pad shall be removable.

Additional Instructions – The CPR seat back and head pad shall have high-density foam padding covered with seamless vinyl. One four-point, single-click seat belt shall be installed. The bottom and unfinished sides of the storage area shall be sprayed with textured gray polyurethane and painted white with gray splatter.

CABINET #8

Dimensions – 31.5"W x 8"H x 9"D

Location – Curbside, upper rear

Shelving – None

Door(s) – Sliding clear 0.25" polycarbonate with felt-lined anodized aluminum track, interlocking aluminum trim, and full extruded aluminum door pulls with integral door latch

Additional Instructions – None

CABINET #9

Dimensions – 31.5" W x 8"H x 9"D

Location – Curbside, upper forward

Shelving – None

Door(s) – Sliding clear 0.25" polycarbonate with felt-lined anodized aluminum track, interlocking aluminum trim, and full extruded aluminum door pulls with integral door latch
Additional Instructions – This cabinet shall have three adjustable vertical dividers.

CABINET #10

Dimensions – 13"W x 25"H x 5.5"D

Location – Curbside, aisle side of right front stack

Shelving – None

Door(s) – None

Additional Instructions – None

CABINET #11 – Squad Bench with Storage

Dimensions – Bench: 66.125" W x 18.75"H x 19"D

Storage: 43.375"W x 8.125"H x 19"D

Location – Curbside

Shelving – None

Door(s) – Hinged aluminum bench lid, with high-density foam padding covered with seamless vinyl shall provide access to the storage area. It shall have a 1.5" overhang, an automatic hold-open device, and a stainless-steel paddle latch.

The lid shall provide access to the storage area. The pad shall be removable.

Additional Instructions – The squad bench back and head pad shall have high-density foam padding covered with seamless vinyl. Two four-point single-click seat belt shall be installed. Three two-point automatic locking retractor seat belts shall be installed on the bench with three additional lower receivers, set up for stretcher patients.

The squad bench base to be formed from aluminum and securely anchored to sub-floor.

The bottom and unfinished sides of the storage area shall be sprayed with textured gray polyurethane and painted white with gray splatter.

An Oxygen window shall be installed in the wall at the aft end of the bench.

An Oxygen outlet and a momentary rocker switch to activate the dome timer shall be installed on the curbside wall over the bench (Section 6.16 related).

CABINET #12 – HVAC

Dimensions – 34.75"W x 16.5"H x 27.875"D

Location – Front, right upper

Shelving – None

Door(s) – None

Additional Instructions – This cabinet shall house the heater/AC unit and the suction pump.

CABINET #13 – Electrical Cabinet

Dimensions – 30.75" W x 13"H x 10"D

Location – Front, center over pass-thru

Shelving – None

Door(s) – Aluminum, hinged, swing up door with a hold-open device, a quarter turn slotted latch, and an automatic cabinet light.

Additional Instructions – This cabinet shall house the electrical component module. An atomic-controlled clock shall be installed on the face of this cabinet (Section 5.24 related).

CABINET #14

Dimensions – 18.75"W x 29.375"H x 10"D

Location – Front, forward of action area

Shelving – Two adjustable shelves

Door(s) – None

Additional Instructions – None

CABINET #15 – Electronics Cabinet

Dimensions – 19.5"W x 52.75"H x 8"D

Location – Front, behind attendant seat

Shelving – None

Door(s) – Aft facing, painted aluminum lift off panel with four SouthCo latches and upper and lower punched areas

Additional Instructions – Two vertical heavy duty aluminum tracks shall be installed on the back wall. This cabinet is intended for electronic component storage and shall be supplied with access to electrical component panel. Antenna cables shall terminate in this cabinet.

The inverter shall be installed in this cabinet, on the back wall, lower (Section 6.31 related).

CABINET #16

Dimensions – 27.75"W x 14"H x 27.875"D

Location – Front, right center

Shelving – One adjustable

Door(s) – Sliding clear 0.25" polycarbonate with felt-lined anodized aluminum track, interlocking aluminum trim, and full extruded aluminum door pulls with integral door latch

Additional Instructions – None

CABINET #17 – Drawer

Location – Front, right below Cabinet #16

Additional Instructions – There shall be one 24"W x 5"H x 19"D metal drawer. Drawer shall operate on slides rated at 300 lb. per set and have a gas shock hold open/closed device and non-locking paddle slam latch to ensure drawer does not accidentally open or close during operation of the vehicle. Drawer shall be of formed 0.125" aluminum construction, painted to match the interior. Drawer shall have machine-stamped divider supports along the front and back with four removable ABS dividers.

CABINET #18 – Inside/Outside Access

Dimensions – 25.75" W x 34.5"H x 27.875" D

Location – Front, right lower

Shelving – Two adjustable, with 1" x 1" lip down facing doorway, one full width and one-part width.

Door(s) – Dual, clear, 0.375" polycarbonate with stainless steel reinforcement and Eberhard P/N 6-6902-9 3/8" steel latch rods, Eberhard P/N 563-64 slam latches, and BNW #50179 stainless steel, non-locking paddle latches.

Additional Instructions – This cabinet shall be accessible from the outside via exterior Compartment #5.

One 120VAC GFCI duplex receptacle and one 12VDC receptacle shall be installed in the upper forward portion of the left wall.

The HVAC shall be distributed thru a vertical plenum on the aisle side of the right front stack.

2.11 SIDE DOORSTEP

A recessed curbside doorstep shall be provided which is 11.5" deep x 28" wide. There shall be a drain hole and light gray Matéflex floor tile which is removable for cleaning purposes. Aluminum diamond plate kick panel shall be installed on the sides and face of the doorstep.

2.13 CAB TO MODULE PASSAGE

Shall be a pass-thru measuring 16"W x 12.5"H on the cab side, 16"W x 15"H on the module side. A clear sliding polycarbonate window on the cab side of the pass-thru shall provide isolation between cab and module (Section 1.03.02 related).

2.14 WHEEL WELL LINERS

Wheel well liners made of formed aluminum shall be installed in the module wheel well openings.

2.15 ELECTROLYSIS PREVENTION

All external materials and fasteners shall be selected to prevent electrolysis and corrosion due to dissimilar materials and exposure to the elements. The module shall be painted before any exterior items (hinges, latches, door hold opens, etc.) are installed to provide an isolating film between dissimilar materials. Exterior fasteners used for direct connection to painted aluminum surfaces shall be coated with a corrosion inhibitor.

3 **COATINGS AND FINISHES**

3.01 MODULE FINISH PREPARATION

The module shall be seam sealed and all imperfections on aluminum surfaces of module shall be sanded smooth. The entire exterior shall be mechanically etched and washed with wax-and-grease-remover to ensure proper primer/sealant adhesion. **A clear, removable, mylar shall be installed on the front of the module to protect from bugs and rock chips.**

3.02 MODULE PRIMER

Module shall be sealed with a two-component, low VOC, direct-to-metal epoxy primer/sealant prior to applying the finish coat of acrylic urethane paint.

3.03 PAINT TYPE

Shall be Sherwin Williams acrylic urethane.

3.04 COLOR SCHEME

Base color: Race Red G4-100871777

Stripe #1	Color:	Blue Multi Stripe
	Width:	6" total, 0.25" pinstripe with 0.25" gap, 5" stripe with 0.25" gap 0.25" pinstripe
	Style:	Beltline
	Material:	Vinyl
	Location:	Sides and rear of module
	Reference:	Drawings 1, 2, 3

3.04.01 CHASSIS COLOR

Chassis shall be OEM Race Red (PQ) (section 1.01.11 related).

3.05 LETTERING/DECALS

STREET SIDE VIEW DEMO

Item #S1	Decal:	"North" "Star"
	Color:	Blue
	Size:	4" Lettering
	Material:	Vinyl
	Location:	Street side of Module centered 7" down from drip rail
Item #S2	Decal:	"Emergency Vehicles"
	Font:	Serpentine bold
	Color:	Blue
	Size:	3"H x 51.25" L
	Material:	Vinyl
	Location:	street side of module centered below Item #S1

CURBSIDE VIEW DEMO

Item #C1	Decal:	"North" "Star"
	Color:	Blue
	Size:	4" Lettering
	Material:	Vinyl
	Location:	Curbside of Module centered 7" down from drip rail
Item #C2	Decal:	"Emergency Vehicles"
	Font:	Serpentine bold
	Color:	Blue
	Size:	3"H x 51.25" L
	Material:	Vinyl
	Location:	Curbside of module centered below Item #C1

3.06 COMPARTMENT FINISH

All compartments shall be sanded, etched, washed, primed, coated with textured polyurea thermoplastic elastomer finish and painted white with light gray splatter paint (G2-33631 Alt 2 / GLV-51748).

All shelves and trays shall be sanded, etched, washed, primed, and painted white with light gray splatter paint (G2-33631 Alt 2 / GLV-51748).

3.07 INTERIOR CABINETRY FINISH

All interior cabinetry shall be sanded, etched, washed, primed, coated with textured polyurea thermoplastic elastomer, and painted white with light gray splatter paint. (G2-33631 Alt 2 / GLV-51748)

All drawers, shelves and trays shall be sanded, etched, washed, primed, and painted white with light gray splatter paint. (G2-33631 Alt 2 / GLV-51748)

3.08 MODULE UPHOLSTERY

Module upholstery material shall be Dove Gray Spradling Perform 60 seamless vinyl.

3.09 MODULE FLOORING MATERIAL

Shall be Genome (#TFM2702) Altro Transflor Meta Slip-Retardant Sheet flooring providing durability, ease of maintenance and stain resistance. It shall contain a high concentration of microscopic aluminum oxide particles and colored quartz crystals suspended throughout the thickness with silicon carbide grains in the entire wear surface for slip-retardant performance. It shall have a bacteriostat incorporated to give flooring excellent anti-bacterial activity and an overall thickness of 0.11" nominal. Flooring shall be manufactured for Wear Resistance to meet ASTM C 501, indentation resistance in accordance with ASTM F 1303 and ASTM F 970, Grade 1 standards, shall meet ASTM D 2047 Slip Retardant, ASTM F 970 Static Load, ASTM E648, CMVSS, FMVSS 302, CAN ULC S102.2 Fire Data Tests. (Section 5.04 related)

An insulated floor shall be installed over the 0.125" aluminum subfloor and shall be comprised of 0.75" thick polyiso insulation between 0.75" x 0.75" x 0.063" square tubing, covered with a 0.125" aluminum sheet (Section 2.04 related).

Floor covering material shall be seamless and cove up the side walls a minimum of 5" as a seal. (Section 2.04 related)

3.10 COMPARTMENT LINING

Compartment floors shall be lined with light gray Matéflex floor tile and all shelves with mat.

3.11 CABINET LINING

Interior cabinet shelves shall be lined with easy sweep mats which are removable for ease of cleaning.

3.12 SURFACES AND FINISHES

All patient compartment surfaces and finishes shall be impervious to soap, disinfectants, and water, to permit washing and sanitizing.

4.01**STEP/BUMPER**

The rear bumper shall be a welded construction of 3" x 3" x 0.375" aluminum angle and 1.5" x 0.25" flat bar and shall be covered by 0.125" bright aluminum diamond plate. The center section, below the doors, shall have a hex-punched open flow design to prevent accumulation of water and snow and provide a 7" step. Both outermost ends shall be angled to prevent dragging of corners in high angle of departure areas. Diamond plate shall be formed on front and rear edges for channel-type strength, and a formed 0.090" aluminum closeout shall be welded to the underside of the bumper. The bumper shall be bolted directly to the chassis frame using high strength Grade 5 bolts. Bumper shall be easily removable and replaceable in case of damage. Bumper to be designed to accommodate a one-person-style cot.

4.02**RUB RAILS**

Bright finished extruded aluminum rub rails of a double channel design shall be installed along the lower streetside and curbside edges of the module. Rub rails shall be 2.5"H x 0.75"W x 0.125"D, with a 0.5"H red/white conspicuity reflective tape installed in the insert area.

4.03**FENDER RINGS**

Bright polished aluminum fender rings with a rounded outer edge shall be installed on the module, following the full contour of the wheel well opening.

4.04**DRIP RAIL**

Extruded, anodized aluminum drip rails shall be installed the full length of the module front, rear, and sides near the roof, and over each passage door. Drip rails shall be installed with bonding tape and mechanical fasteners on each end that shall withstand exposure to the elements. They shall be finished with 45-degree angled ends to avoid hooking materials which brush against the vehicle causing damage.

4.05**ROCK GUARDS**

Bright aluminum diamond plate rock guards shall cover the front module corners, 24" up from bottom of module, 2.5" wrapped around the sides of module, and 15" across the front of the module.

4.06**REAR KICK PANEL**

A bright aluminum diamond plate rear kick panel shall extend from the bottom edge of the module up to the bottom of the rear doors, full-width formed and wrapped 2.5" around the sides of the module.

4.07**FUEL FILL**

A polished cast aluminum fill well shall be installed on the streetside of the module and be properly vented. Fill and vent hoses shall be installed and protected in accordance with the chassis bodybuilder recommendations.

A fill shall be provided for the DEF tank, between the cab and module, streetside.

4.08 MODULE WINDOWS

All module windows shall have black anodized aluminum frames, rubber gaskets, be dark-tinted and shall be attached with screws for ease of replacement. The side passage door window shall be 18.75" x 18.75" with sliding glass, a positive-catch, and a screen. The rear door windows shall be 18.75" x 18.75" fixed glass to prevent exhaust from entering the module.

4.09 FUEL SPLASH GUARD

A stainless-steel fuel splash guard shall be installed below the fuel fill.

4.16 REAR LICENSE PLATE

A rear license plate holder and an incandescent light shall be installed on the rear of the module, streetside lower above the kick panel.

A hidden unlock switch and two spacers shall be installed behind the license plate (Section 6.40 related).

4.17B ELECTRIC STEP

A Zico VS-24-9 single electric step with a 7.625" drop shall be installed under the curbside passage door and shall be wired to extend and retract with the door. A Pre-wire shall be provided for an Auto/Off switch just inside the curbside passage door.

4.19 SPARE WHEEL/TIRE MOUNT

An aluminum mounting plate for the OEM spare tire shall be installed in compartment #1. The spare tire shall be mounted on the bracket.

4.34 AUTOMOTIVE UNDERCOATING SEAL

The chassis and module underbodies (excluding the area above the fuel tank, driveline, and exhaust lines, per manufacturer's specifications) shall be sprayed with undercoating for reduced corrosion and added sound deadening.

5 **MODULE INTERIOR**

All interior hangers, supports, fasteners, latches, and hinges shall be of a near-flush-type design. The patient compartment shall be free of sharp projections. Exposed edges and corners shall be broken with a radius or protected with 1" high-density foam covered with heavy-duty vinyl color-matched upholstery.

5.01 UPPER WALL COVERING

The upper module interior walls shall consist of light gray, heavy-grade, 0.125" ABS vinyl panels attached to the wall structure with a closed-cell polyethylene foam tape coated on both sides with a permanent acrylic-based pressure-sensitive adhesive.

5.02 HEADLINER

The headliner shall be 0.125" aluminum which is sanded, etched, washed, primed, and coated with textured polyurea thermoplastic elastomer, and painted white with light gray splatter paint (G2-33631 Alt 2 / GLV-51748).

5.03 HEAD PADS/CUSHIONS

Head pads, back pads, and pads located over all module access openings shall be 0.5", 1" or 1.5" foam covered with heavy-duty seamless vinyl upholstery.
Seat cushions shall be 3" foam covered with heavy-duty seamless vinyl upholstery (Section 3.08 related).

5.04 LOWER WALL COVERING

The squad bench sides and lower portion of the streetside wall shall be nonporous, color-coordinated material.

5.05 GRAB RAIL

One 75"L x 1.250"D stainless steel grab rail with three support brackets shall be securely mounted to roof structural framing running through centerline.

5.06 ACCESS DOOR GRAB RAILS

Each module access door shall have a 1.250"D L-style stainless steel grab handle which may also be used as an entry assist rail.

5.07 IV HANGERS

One retractable dual IV hanger with stabilizers shall be near flush mounted in the ceiling over the primary cot.

5.08A**COT MOUNT**

Provisions shall be made for future *customer purchase and installation* of any the following cot mount options:

- Ferno dual or single position cot fastener
- Stryker dual or single position cot fastener
- Stryker Power-LOAD or Performance-LOAD cot loading system

Provisions shall include:

- Installation of a 20-amp breaker and 10 ga. 12VDC power and ground, running from the electrical cabinet to the frame rail, terminating in a 36" capped and coiled pigtail forward of the rear axle.
- Insulated floor tubes positioned to allow for a future 2.5"-wide slot for the Power-LOAD floor plate.
- 3/8" reinforcing plates installed beneath each of the five attachment points for the Power-LOAD floor plate.

Flooring material shall not be cut, and mounting hardware shall not be installed.

5.10**ATTENDANT SEAT**

A Wise #1655 rear-facing high-back bucket seat, upholstered with heavy grade vinyl, Dove gray, shall be located at the head of the cot position and provide easy access to all action wall controls and outlets, and to the patient. Seat shall have a four-point seat belt and shall be securely anchored to a #1934 swivel base.

5.11**OXYGEN SYSTEM**

The entire oxygen system shall be assembled with certified oxygen hose (1000 PSI burst strength) with brass fittings, be pressure tested, and certified. A 50 PSI regulator shall be included, and one oxygen tank wrench shall be attached to the wall with hook-and-loop tape. A bulkhead connector shall be installed in the ceiling of Compartment #3.

Three Ohio-type outlets shall be installed:

- One in Action Area #6
- One on the curbside wall above the squad bench
- One in ceiling above the primary patient

5.12**SUCTION PUMP**

The unit shall have an electric pump as the source of suction, installed in cabinet #12 HVAC cabinet and be vented to the outside of the vehicle under the module body. The pump shall be controlled by an on/off switch labeled "SUCTION" on the attendant panel in Action Area #6.

5.13**SUCTION COLLECTOR**

A Rico model #RS4X-1001B suction regulator and wall-mount bracket with a 1200cc Rico disposable canister shall be installed in the Action Area #6.

5.14A**SEAT BELTS**

Black DOT-compliant seat belts shall be installed at each seating position. Two sets of 4-point single buckle seat belts shall be installed on the squad bench for sit-up occupants. Three additional sets of automatic locking retractors and three lower seat belt buckle ends shall be set up for use with stretcher patients. The attendant seat and CPR seat shall each have a four-point single-buckle seat belt.

5.16**INSULATION**

The module side, ends, roof, doors, and floor shall be insulated to enhance the interior environment and to restrict heat, cold, and external noise from entering the module. The insulation shall be a non-settling foam plank material of 1.5", or 0.75" thickness depending upon location and available space.

Roof, doors, wall, and floor insulation shall be polyisocyanurate.

A 3" wide, 60-mil, closed cell polyethylene foam tape shall be used as a thermal break on the inside surface of the roof and wall tubes.

5.17A**MODULE CLIMATE CONTROL SYSTEM**

The module HVAC system shall incorporate a combination heating/air conditioning unit with 36,000 BTU/hr. heating and 32,000 BTU/hr. cooling capacity. The unit shall have a 580 CFM fan and controls independent of the cab system. A 12VDC booster pump shall be installed to optimize the heating capacity in the module. A return air path with open area equal to at least twice the blower outlet area shall be incorporated into the evaporator closeout.

The module system shall be controllable by a digital thermostat located on the street side wall in the Action Area #6.

Four vents shall be installed in a vertical plenum on the aisle side of right front stack, spaced evenly.

A Beam #015715 metal wall port shall be installed in the vertical plenum to provide direct heat to a patient. A 12.5'L hose shall be shipped loose (Section 8.01 related).

5.18**EXTERNAL AIR INTAKE**

To supplement heated or cooled air with fresh air, an external air intake shall be provided on the side of the module. The intake shall consist of an opening protected by an aluminum vent cover. The interior chamber of the intake shall be made of aluminum and be formed to prevent the collection of moisture. Washable filter media shall be installed in the intake chamber.

5.19**AIR RETURN**

A return air path with an open area equal to at least twice the blower outlet area shall be incorporated into the evaporator closeout.

5.20**EXHAUST VENT**

A motor-powered exhaust vent with a chrome Perko cover shall be located in the street side rear corner of the module. A switch labeled "VENT" shall be installed in the Action Area attendant panel to turn on/off the exhaust vent (Section 6.13 related).

5.21**NO SMOKING/FASTEN SEAT BELTS SIGNS**

Two "NO SMOKING/FASTEN SEAT BELTS" signs shall be installed - one in the cab on the glove box door, and one in the module above the Action Area oxygen outlet.

5.23A**WHITE MARKER BOARD**

A 20"W x 20"H framed white marker board shall be installed on the curbside wall of pass-through with double-stick tape, adhesive, and a fastener in each corner.

5.24

CLOCK

An Atomic controlled clock shall be installed on the electrical cabinet. The clock shall be LCD display and show hours (12/24 selectable), minutes, seconds, date, day, and temperature. Clock is powered by two AA alkaline batteries.

5.26

SHARPS/HAZARDOUS WASTE CONTAINER

One Becton Dickinson 8.2 qt. sharps container and one 7 qt. waste container shall be installed at the aft end of the Action Area #6 countertop, with a hinged clear polycarbonate cover with a finger hole.

5.29

OXYGEN WINDOW

A 6" x 11" clear polycarbonate oxygen window with knob and self-closing hinges shall be installed on the aft wall of the curbside squad bench.

6

ELECTRICAL

All added body and chassis electrical equipment shall be served by circuits separate and distinct from the vehicle chassis circuits. All vehicle wiring shall be copper and conform to all SAE J1128 requirements. The wiring shall be colored, numbered, or function coded every 4" for permanent identification and correspond with the vehicle schematics. Solderless, insulated connectors shall be used. Slotted Panduit-style wiring duct shall be used in electrical component module to ensure air circulation throughout power component wiring. The wiring shall be routed in conduit or looms and wiring shall be secured to the underbody or frame with insulated metal cable straps. All power distribution cabling shall be covered with a protective split loom. Where wiring passes over the exhaust, a heat shield shall be installed. The electrical component module shall be equipped with positive locking plugs to provide easy disconnect for remount or repair of body. All wiring devices, switches, outlets, etc., except circuit breakers, shall be rated to carry 125% of the maximum ampere load for which the circuit is protected.

The vehicle electrical system shall be tested and certified to AMD 005 requirements.

6.01 ELECTRICAL LOAD DEVICES

Body electrical wiring shall utilize overload protective devices of the automotive-type circuit breaker. In addition, one single pole, 20-amp circuit breaker shall be provided for future use. The circuit breakers, relays, and other electrical items shall be located in the enclosed electrical component module.

6.02 VOLTMETER/AMMETER

A single display voltmeter/ammeter shall be installed on the side of the console, driver's side, which simultaneously displays voltage and alternator current when the ignition is on. Display flashes to indicate low voltage.

6.04 IGNITION CONTROL

Chassis electrical circuits shall be controlled by the ignition switch as provided by the OEM chassis manufacturer. The auxiliary chassis-related functions shall be powered by one 100-amp continuous duty solenoid, triggered by the chassis ignition.

6.05A MODULE POWER

Module power shall be controlled by a driver's console-mounted switch labeled "MODULE DISC." which activates an InPower #SSC42-275 solid state contactor (Section 6.09 related). An ignition interlock shall disconnect module power 15 minutes after the vehicle's ignition is turned off. The interlock shall also allow module power to be reactivated independently for 15 minutes by cycling the ignition switch.

6.06 WIRING ACCESS

All cabinets and compartments shall have removable panels as needed to access wiring harnesses and hoses.

6.07 BACK-UP ALARM

An SAE J994-compliant self-adjusting back-up alarm shall be installed. A circuit shall be installed for optional future installation of a momentary contact switch in the driver's console (Section 6.09 related). If disabled while in reverse, the backup alarm shall automatically reset when shifted out of reverse.

6.08

SERVICE LOOP

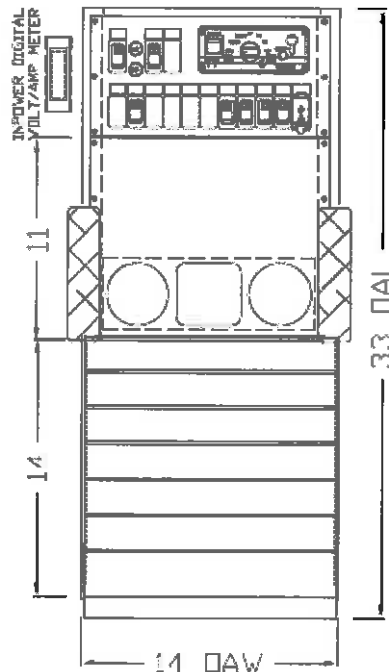
A 6" service loop of wire or harness shall be provided at all electrical components, terminals, and connection points.

6.09

DRIVER'S CONSOLE/MAP BOOK HOLDER

A driver's console made of black-powder-coated formed aluminum shall be installed between the seats. It shall have a switch panel with the following layout, two cup holders, two armrests and a map holder with six mill-finished aluminum dividers. A map light shall be installed in the upper right corner (Section 6.11 related).

1.	Passage D/O Compt D/O	2.	3.	Siren						
Module Disc.		Emerg. Master	Blank Pre- wire for Back- up Disable							
4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.
Blank	White Lights	Blank	Blank Pre- wire Optico m	Blank	Blank	Spare	Left Scene	Right Scene	Rear Scene	Dual USB



6.10

SWITCHES

Switches installed in the driver's console and attendant panel shall be rocker-type and permanently marked by function.

6.11**MAP LIGHT**

A map light with a 19" flexible neck shall be mounted on the right forward corner of the driver's console.

6.12**DOOR AJAR WARNING LIGHT**

A flashing LED light with a red lens shall warn the driver of an open module passage door, and a flashing LED light with an amber lens shall warn the driver of an open module compartment door. The lights shall flash only if the ignition is on. Lights shall be installed on the driver's console (Section 6.09 related).

6.13**ATTENDANT CONTROL PANEL**

A 6-switch attendant control panel shall be located on the street side wall in the Action Area #6 with the following switch layout:

1.	2.	3.	4.	5.	6.
Left Dome (Hi-Off-Lo)	Right Dome (Hi-Off-Lo)	Suction	Vent	Attendant Light	Blank

A digital thermostat and an inverter status panel shall be located adjacent to the attendant control panel.

6.14**CABINET LIGHTING**

The wall area below Cabinets #1 and #4 shall be lighted utilizing under-cabinet LED strip lighting with an on/off switch labeled "ATTENDANT LIGHT" in the streetside attendant panel.

6.15A**STEP LIGHTS**

A Whelen #3SC0CDCR Clear Lens Clear 3" LED light shall be installed on the forward wall of the curbside door stepwell.

6.16**MODULE INTERIOR LIGHTING**

Shall be designed to keep vehicle height to a minimum without interfering with the structural integrity of the roof. Module interior lighting shall consist of six dual intensity Whelen #80C0EHCR LED recessed lights - one bank of three lights shall be positioned toward streetside and three lights toward curbside. There shall be a switch for each bank of lights on the action wall for "DOME HI-OFF-LO".

The curbside bank of lights shall be automatically activated when the rear or side doors are opened or by a momentary rocker switch labeled "DOME TIMER" mounted on the wall near the curbside passage door, which shall activate a battery hot timer. Pressing the switch once shall initiate 15-minute timed operation of the lights. Pressing the switch again shall cancel the timed operation.

6.17**BASIC EXTERIOR LIGHTING**

Basic lighting shall include headlights, parking lights, directional signal lights, tail and stop lights, license plate light, back-up lights, hazard lights, identification lights, clearance lights, and side marker lights as required by FMVSS 108.

Module identification lights, clearance lights, and side marker lights, unless included on a lightbar, shall be Truck-Lite LED Model 36.

Rear and side reflex reflectors shall be installed in accordance with FMVSS 108 requirements.

Rear stop/tail, turn and back-up lights shall be Truck-Lite Model 45 series LED lights, installed in the rear kick panel, pattern from outboard in: red stop/tail light, amber turn signal, and clear back-up light. The back-up lights shall activate automatically when the vehicle is placed in reverse.

6.19**ANTENNA MOUNTS AND CABLES**

Two NMO universal antenna mounts with KHFUD/RG58UD cables, Larsen HyPermaster universal connectors and mini-UHF adapters shall be installed on the module roof. Antenna base access shall be through the dome light openings, and the cables shall terminate in the electronics cabinet.

6.20**BLOCK HEATER**

A block heater, with a circuit breaker in the 120VAC Power Box, shall be wired to the 120VAC shorepower system (Section 1.01.02 related).

6.21**120VAC/SHORELINE CIRCUIT BOX**

Utility power shall be furnished from 120VAC shorepower via a Kussmaul 20-amp Super Auto-Eject plug with a white cover on a stainless steel plate with a green indicator light located on the driver's side of vehicle and distributed via a formed aluminum power box recessed into the streetside front compartment. 120VAC power box shall be recessed and shall have an easily removable cover.

Circuit breakers shall be installed for overcurrent protection and circuit isolation:

- Block Heater (15 amp)
- Inverter Input (20 amp)
- 120VAC receptacles (15 amp)

All exposed receptacles shall be ground fault circuit interrupting (GFCI) and shall have a power on indicating light.

Four interior 120VAC GFCI duplex receptacles shall be mounted:

- One in Cabinet #1
- One in Cabinet #5
- One in Action Area #6
- One in Cabinet #18

6.22**BATTERY GROUNDS**

In addition to OEM chassis grounds, the following ground circuits shall be added to reduce RF interference:

- -A minimum 4 ga. ground cable from the power component panel to the chassis frame.
- -Two braided ground straps from the module body to the chassis frame.

6.23 BATTERY CHARGER

A 60-amp battery charger shall be provided as part of the Samlex Pure Sine 1200-watt inverter system. (Section 6.31 related)

6.25 12VDC POWER SUPPLY

Two 12VDC, 15-amp lighter-style power point receptacles shall be provided;

- One Action Area #6
- One Cabinet #18

Two USB dual charging ports shall be installed:

- One Blue Sea dual port, switch-insert-style in the driver's console
- One round Blue Sea with cover in Action Area #6

Power point receptacles, USB charge ports, and 12VDC charging circuits shall be powered from a 12VDC bus that is energized when charging voltage is present on the vehicle batteries.

6.26 COMPARTMENT LIGHTING

A LED strip lighting shall be installed in each outside compartment, and shall be activated by the respective compartment door switch.

6.27 EXTERIOR DOOR SWITCHES

Shall be 1/2" mechanical door switches.

6.30 **EMERGENCY WARNING SYSTEMS**

All emergency lighting shall be controlled by the "EMERG. MASTER" switch on the driver's console (Section 6.09 related). When the switch is on, module power is on, and the vehicle is not in park, all emergency lighting shall be activated, and the hands-free function of the siren shall be enabled. The forward-facing white lights shall be disabled when the vehicle is shifted into park.

6.30.01 **FRONT LIGHTBAR**

A 94" Whelen 4500 Plus Series LED lightbar shall be recessed on the front of the module, pattern curbside to streetside:

Location	Lens Color	Model	Light Color	Type	Light	Flash Pattern	Additional
Curbside	Red	700 Series	Red	LED	Flasher	A/F 150	
	Red	700 Series	Red	LED	Flasher	A/F 150	
	Red	700 Series	Red	LED	Flasher	A/F 150	
	Clear	700 Series	Clear	LED	Flasher	A/F 150	
Center	Clear	Blank	clear				Opticom Pre-wire
Streetside	Clear	700 Series	Clear	LED	Flasher	A/F 150	
	Red	700 Series	Red	LED	Flasher	A/F 150	
	Red	700 Series	Red	LED	Flasher	A/F 150	
	Red	700 Series	Red	LED	Flasher	A/F 150	

The lightbar shall be recess-mounted with the horizontal plane of the roof, and protrude no more than 1/2" beyond the vertical plane of the front and sides of the module. The LED ICC clearance and identification lamps shall be an integral part of the lightbar.

The lightbar flashers shall be controlled by the "EMERG. MASTER" switch in the driver's console (Section 6.09 related). The lightbar white lights shall be disabled when the vehicle is shifted into park. The white lights shall also be controlled by the "WHITE LIGHTS" switch in the driver's console.

6.30.02**REAR LIGHTBAR**

A 94" Whelen 4500 Plus Series LED lightbar shall be recessed on the rear of the module, pattern curbside to streetside:

Location	Lens Color	Model	Light Color	Type	Light	Flash Pattern	Additional
Curbside	Red	700 Series	Red	LED	Flasher	A/F 150	
	Red	700 Series	Red	LED	Flasher	A/F 150	
	Clear	Triple LR11	Clear	LED	Load Light	None	(Section 6.30.04 Related)
	Amber	700 Series	Amber	LED	Flasher	A/F 150	
Center	Red	70BTT	Red	LED	BTT	Stutter	Third Brake Light
Streetside	Amber	700 Series	Amber	LED	Flasher	A/F 150	
	Clear	Triple LR11	Clear	LED	Load Light	None	(Section 6.30.04 Related)
	Red	700 Series	Red	LED	Flasher	A/F 150	
	Red	700 Series	Red	LED	Flasher	A/F 150	

The lightbar shall be recess-mounted with the horizontal plane of the roof, and protrude no more than 1/2" beyond the vertical plane of the rear and sides of the module. The bar shall include an LED brake/clearance light over the center lights. The LED clearance lights shall be an integral part of the lightbar.

The upper rear flashers shall be controlled by the "EMERG. MASTER" switch in the driver's console (section 6.09 related).

6.30.03**FLASHERS**

Four Whelen #M9R Red Lens Red Super-LED flashers shall be mounted two each on the curbside and street side of the module in upper corners.

Two Whelen #M9A Amber Lens Amber Super-LED flashers shall be mounted on the rear of the vehicle in line with the rear entrance door handles.

Lights shall be controlled by the "EMERG. MASTER" switch on the driver's console (Section 6.09 related).

The red flashers shall be disabled when the vehicle is shifted into park.

6.30.04**SCENELIGHTS**

Four Whelen #M9LZC Scene Super-LED light heads shall be mounted, two each on the curbside and streetside of the module in upper corners.

The curbside passage door shall activate the curbside scene lights. The scene lights shall also be controlled by the respective switches on the driver's console (Section 6.09 related).

Two Whelen LR-11 LED scene lights shall be included in the rear lightbar. The rear scene lights shall be controlled by the "REAR SCENE" switch on the driver's console (Section 6.09 related), and shall activate when the rear curbside passage door is opened or when the vehicle is placed in reverse.

6.30.05**SPOTLIGHT**

A handheld 12VDC halogen spotlight with integrated momentary rocker switch shall be hardwired into the front of the console.

6.30.06**INTERSECTION LIGHTS**

Four Whelen #WIONSMCR Clear Lens Red flashers with chrome housings shall be installed, one on each cab fender and one above each module wheel well. Lights shall be controlled by the "EMERG. MASTER" switch on the driver's console (Section 6.09 related).

6.30.08**GRILLE LIGHTS**

Two Whelen #WIONSMCR Clear Lens Red LED flashers with chrome housings shall be installed on the OEM grille.

Lights shall be controlled by the "EMERG. MASTER" switch on the driver's console (Section 6.09 related).

A pre-wire shall be provided from the electrical panel to the grille area for future use of White Lights as wig wags.

A pre-wire shall be provided from the electrical panel to the grille area for future use of a grille light as steady red.

6.30.09**SIREN**

A Whelen 295SLSA1, 200-watt siren shall be installed in the driver's console (Section 6.09 related). Standard features shall include Radio Rebroadcast, Public Address, Manual, Wail, Yelp, Air horn, and Piercer tones. The siren's hands-free function shall operate through the OEM horn ring circuit when the sirens rotary selector is in the HF position and the Emergency Master switch is on.

6.30.10**SIREN SPEAKERS**

Two Whelen SA315P speakers with "North Star" stainless steel grilles shall be installed in the OEM bumper.

6.31 INVERTER

A Samlex Pure Sine 1200-watt inverter with a 60-amp battery charger shall be installed in Cabinet #15. A remote inverter status panel shall be installed in the Action Area #6. The inverter shall be configured to turn on and off with ignition.

6.35 FLUID WARMER

A 120VAC fluid warmer with a 120VAC GFCI duplex receptacle shall be installed in cabinet #1. The warmer shall be thermostatically controlled at 95 to 115 degrees F. Space for 10 one-liter bags of fluids shall be provided with a 4" surround to contain the fluid bags.

6.40 ELECTRIC DOOR LOCKS

Electric door locks shall be installed on all compartment and module passage doors. Two lock/unlock switches shall be provided in the module: one located on the rear curbside passage door, and one located on the curbside passage door. The door locks for the cab and module shall be interconnected, to allow all doors to be locked/unlocked from either the cab or module.

A hidden unlock switch shall be installed behind the license plate on the rear of the module.

6.46 AUDIO/VIDEO/RECORDING EQUIPMENT

Item #1

Description: A Rostra back-up camera system shall be installed, including a surface-mounted camera and a rearview mirror/monitor with a 4.3" screen.

Location: Camera on the rear of the module, centered above the rear passage doors. Rearview mirror/monitor centered on chassis windshield, upper.

Additional Instructions: Camera shall automatically display on monitor when the vehicle is placed in reverse. The programming remote shall be shipped loose (Section 8.01 related).

6.48 TRAFFIC SIGNAL PREEMPTION

A circuit shall be installed for future installation of a traffic preemption emitter (Opticom) in the front light bar. The Opticom circuit shall be set up to be controlled by a future switch on the driver's console and shall be disabled when the vehicle is shifted into park.1

7 SUPPORTING DOCUMENTATION

7.01 OWNERS MANUAL

Shall be provided with vehicle and consists of the following items:

1. Braun Northwest Contact Information
2. Table of Contents
3. Manufacturers' Labels
4. Electrical Load Test/Payload/Paint Stickers
5. Braun Northwest Warranties
 - a. Lifetime module warranty
 - b. Seven-year/75,000-mile limited electrical warranty
 - c. Two-year/30,000-mile conversion warranty
 - d. Five-year paint warranty
 - e. Chemical De-Icer Statement
6. Service and Operations manual
7. Electrical
 - a. Wire charts and plug pinouts
 - b. Harness layout
 - c. Schematics
8. Parts list
9. Paint information
10. Products and Information
11. Second OEM chassis key

8 MISCELLANEOUS EQUIPMENT

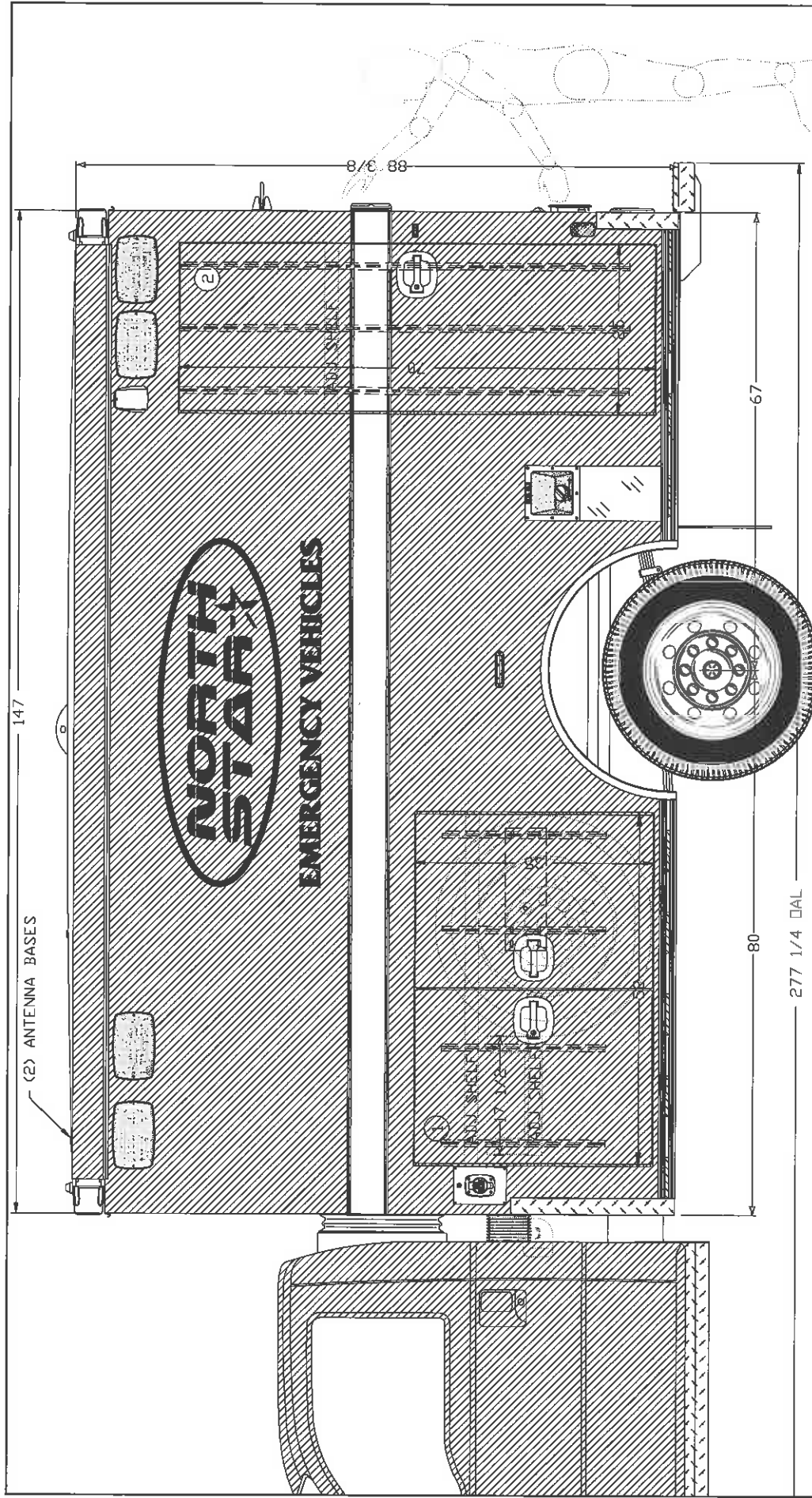
8.01 LOOSE EQUIPMENT

The following equipment shall be shipped loose with the vehicle:

1. Touch Up Paint
 - Race Red G4-100871777
 - White G2-33631 Alt 2
 - Gray GLV-51748
2. Spare tire and wheel
3. Wheel Simulator Wrench
4. Oxygen cylinder Wrench
5. Tire Changing tool and OEM jack
6. Antenna Coax Ends
7. Adjustable shelf for compartment #1
8. Road Safety Kit (includes flares, triangle and fire extinguisher) (For BNW Demo period)
9. Four footman loops and two backboard restraining straps
10. Back-up camera Programming remote
11. 12.5'L hose

* * * *

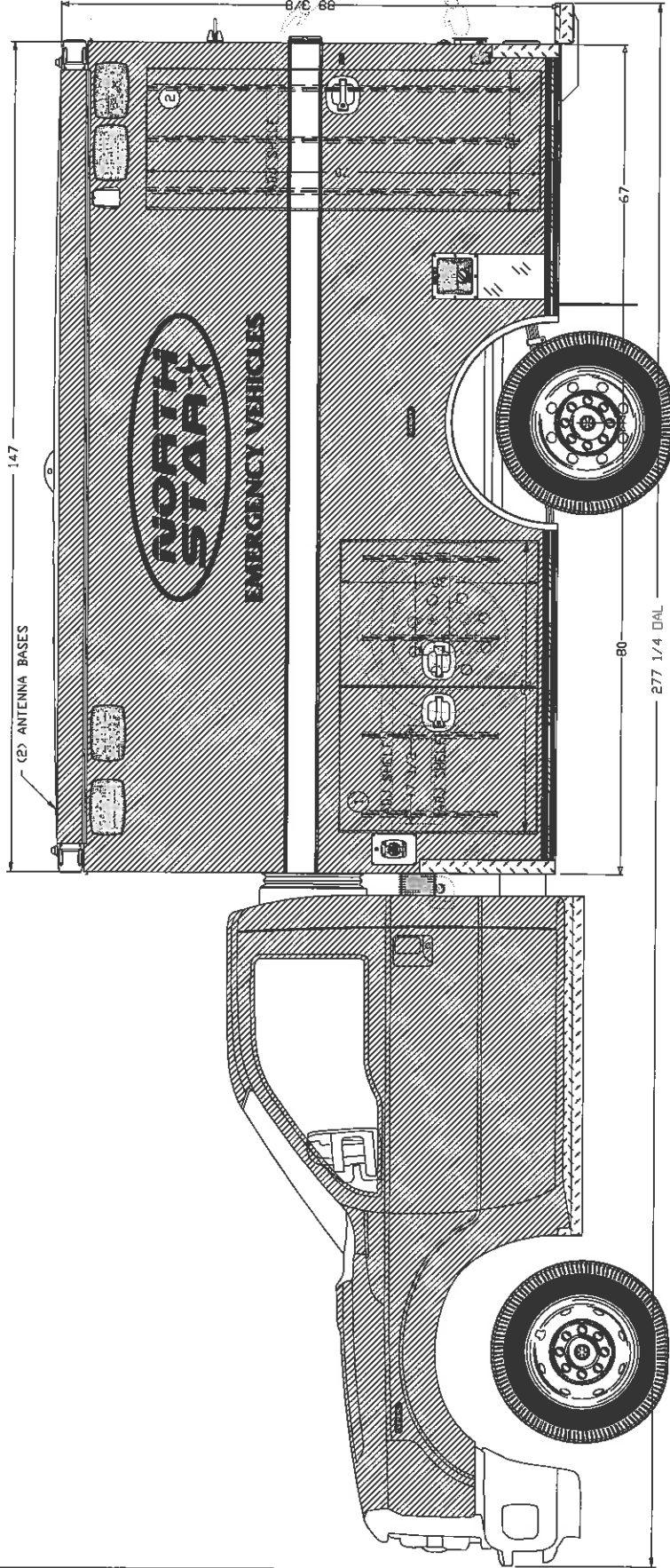
Checked by
T. WERSON
B. WERTHERS



Braun Northwest, Inc.

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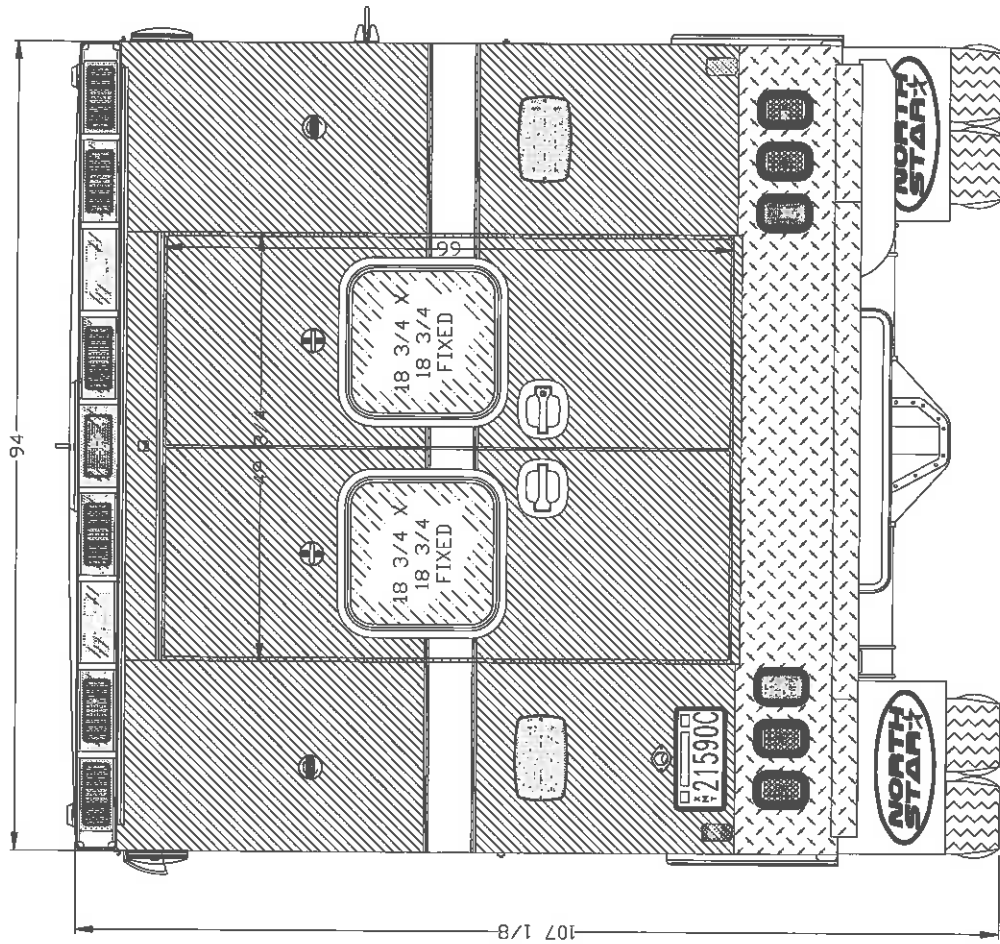
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Braun Northwest, Inc.

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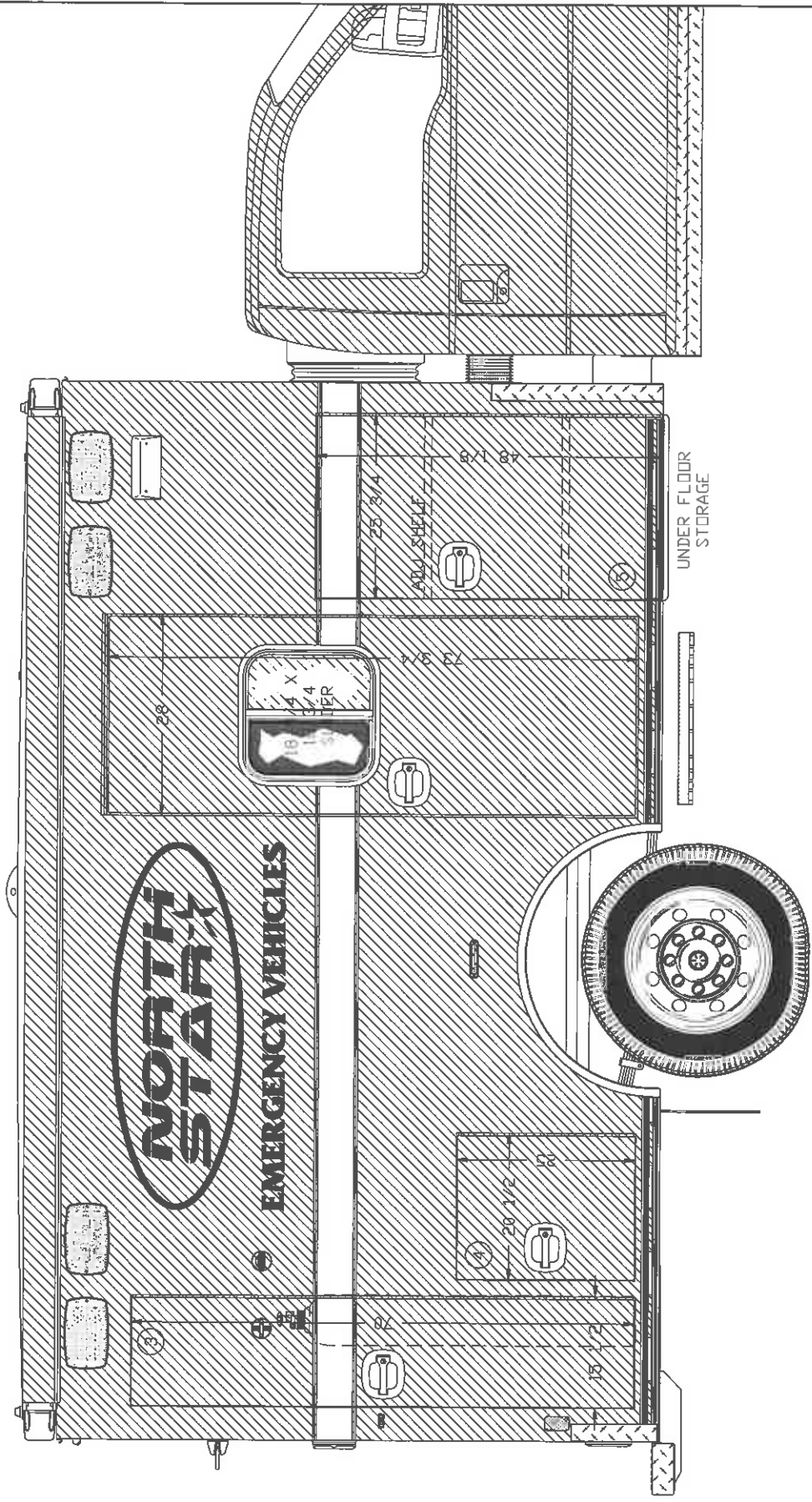
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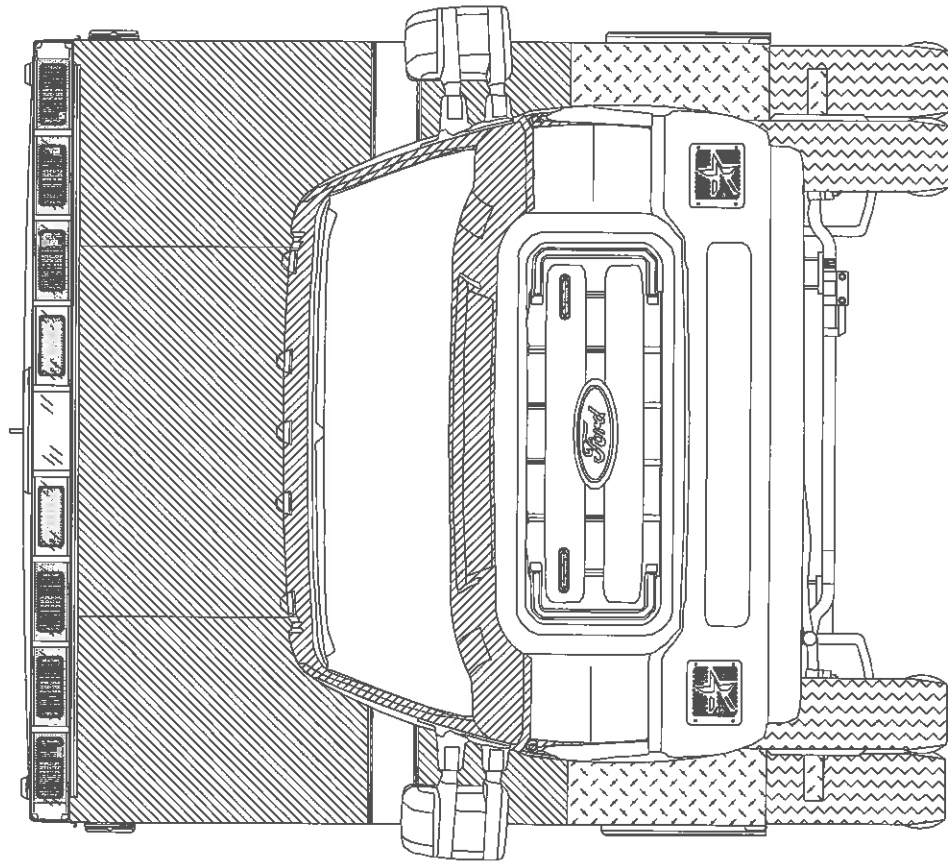
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Braun Northwest, Inc.

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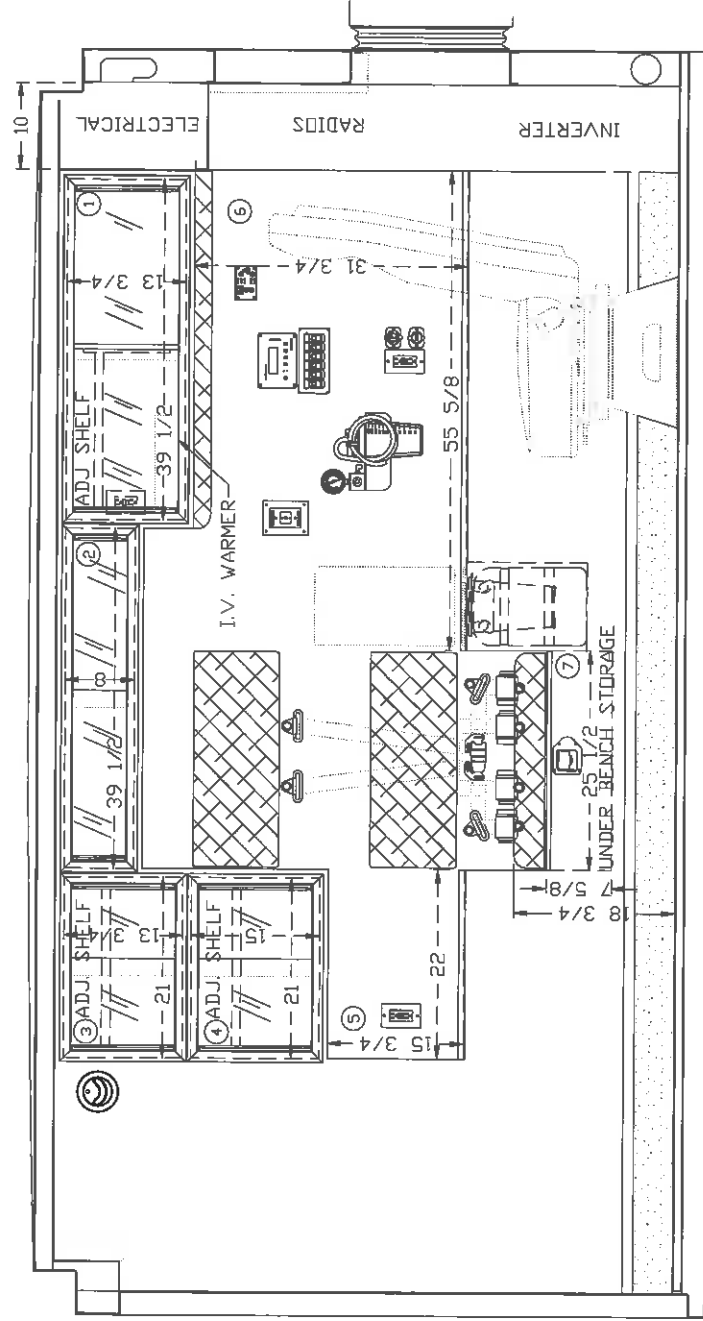
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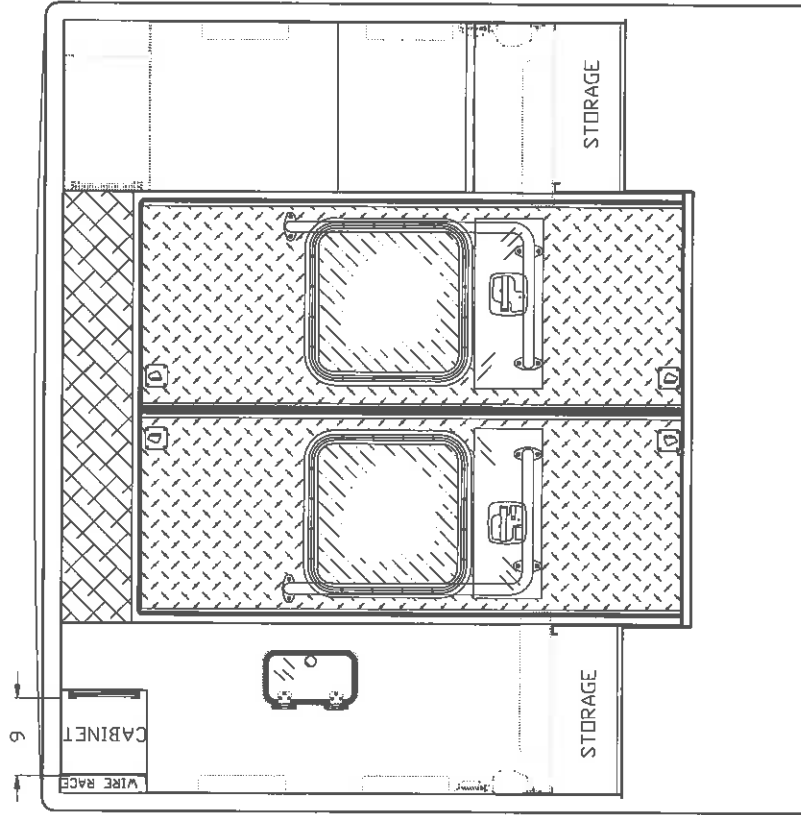
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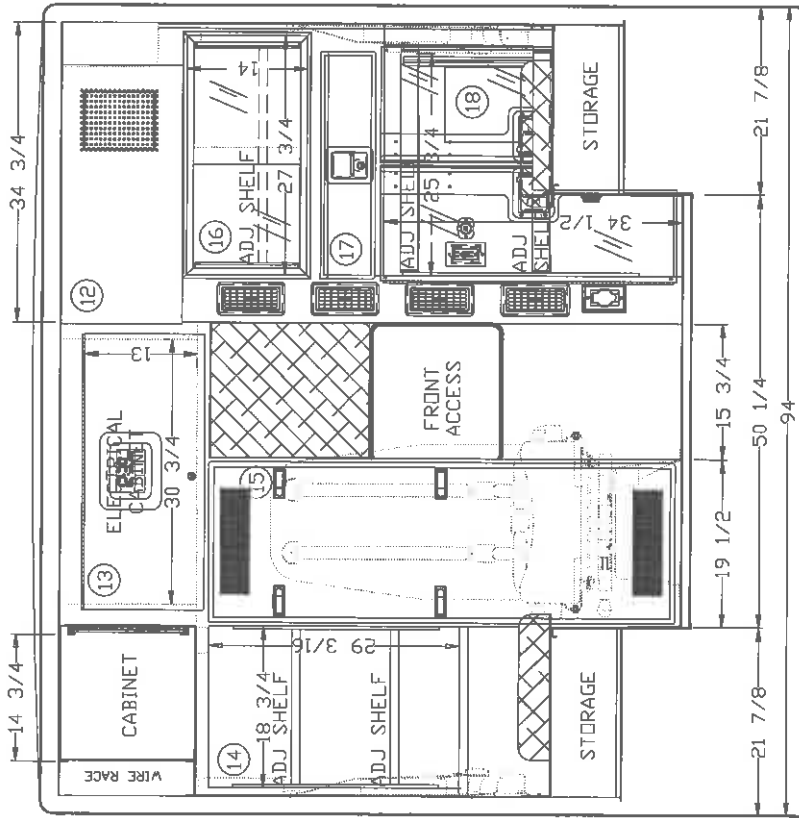
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Braun Northwest, Inc.

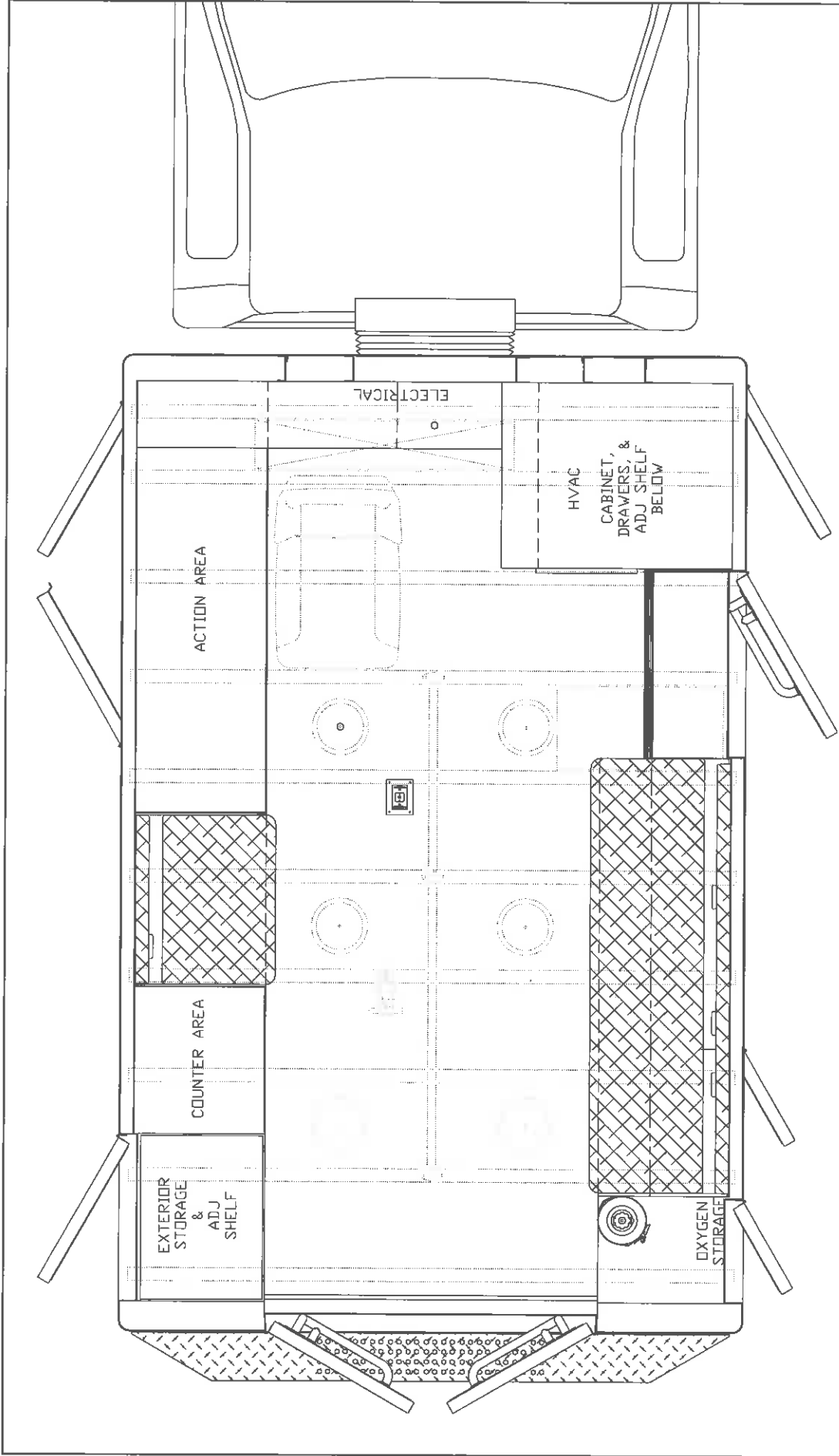
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TITLE: INTERIOR REAR VIEW



Braun Northwest, Inc.

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Braun Northwest, Inc.

Department	SALES	Rev
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Client	FORD F350 4X4 DEMO	
Date	01/19/2021	Drawing By M.J.B

TITLE: PLAN VIEW



**COMMISSIONER'S MEETING
AGENDA ITEM INFORMATION**

MEETING DATE: 2/21/2023	
AGENDA ITEM (to be completed by the office):	New Business #3
SUBJECT: Resolution 2023-04 – Surplus Property	
REQUESTOR: AC DeConto	
COST (including tax): N/A	
SUMMARY: This resolution will surplus outdated bunker coats and trousers which have no value and are past the useful life.	
RECOMMENDATION: Approve Resolution 2023-04.	



Pacific County Fire District No. 1
RESOLUTION 2023-04

SURPLUS PROPERTY

WHEREAS, Pacific County Fire Protection District No. 1 has determined that the items as listed on the attached "Exhibit A" are in the District's inventory; and,

WHEREAS, it has been determined that said property is no longer of any use to the District, and

NOW THEREFORE, Pacific County Fire Protection District No. 1 hereby declares that said District property as listed in Exhibit A is surplus property to the District and is to be disposed of at the Fire Chief's discretion and in the best interest of the District.

ADOPTED AND APPROVED at a Regular Meeting of the Pacific County Fire Protection District No. 1 Board of Fire Commissioners held on February 21, 2023 at Station 21-1 in Ocean Park, Washington.

Fred H. Hill, Commissioner

Thomas L. Downer, Commissioner

Dennis A. Long, Commissioner

Attest: _____
District Secretary

Resolution 2022-03 Surplus Property
Exhibit A

Surplus Property

This property is past serviceable life and is of no use to the District.

Older Bunker Coats for Surplus

Model #	PCFD #	Serial Number	Size	Location	Condition	Color	Manufacture Date	Value
Globe GX-7	TC-088	2613681	48L35	ANNEX-BOX A	Worn	Brown/Green	8/03	None
Globe GX-7	TC-080	3150537	56L32	ANNEX-BOX A	Worn	Brown/Green	6/06	None
Globe GX-7	TC-037	1504882	50L32	ANNEX-BOX A	Poor	Brown/Green	12/98	None
Globe GX-7	TC-026	1504680	44L32	ANNEX-BOX A	Worn	Brown/green	12/98	None
Globe GX-7	TC-047	1497084	42L32	ANNEX-BOX A	Worn	Brown/green	11/98	None
Globe GX-7	TC-032	1497074	42L32	ANNEX-BOX A	Worn	Brown/Green	11/98	None
Globe GX-7	TC-035	1477989	34L32	ANNEX HANGING	Worn	Brown/Green	9/98	None
Globe GX-7	TC-067	2740571	34L32	ANNEX HANGING	Worn	Brown/Green	5/04	None
Globe GX-7	TC-031	1497060	40L32	ANNEX HANGING	Worn	Brown/Green	11/98	None
Globe GX-7	TC-034	1497068	40L32	ANNEX HANGING	Worn	Brown/Green	11/98	None
Globe GX-7	TC-027	1497062	40L32	ANNEX HANGING	Worn	Brown/Green	11/98	None
Globe GX-7	TC-068	1497069	40L32	ANNEX HANGING	Worn	Brown/Green	11/98	None
Globe GX-7	TC-053	2070402	42L32	ANNEX HANGING	Worn	Brown/Green	4/00	None
Globe GX-7	TC-025	1490761	44L32	ANNEX HANGING	Worn	Brown/Green	10/98	None
Globe GX-7	TC-043	1490755	44L32	ANNEX HANGING	Worn	Brown/Green	10/98	None
Globe GX-7	TC-023	1490769	44L32	ANNEX HANGING	Worn	Brown/Green	10/98	None
Globe GX-7	TC-040	1504663	44L32	ANNEX HANGING	Worn	Brown/Green	12/98	None
Globe GX-7	TC-071	2580378	44L32	ANNEX HANGING	Worn	Brown/Green	5/03	None
Globe GX-7	TC-046	1504654	44L32	ANNEX HANGING	Worn	Brown/Green	12/98	None
Globe GX-7	TC-044	1490760	44L32	ANNEX HANGING	Worn	Brown/Green	10/98	None
Globe GX-7	TC-052	1589476	46L32	ANNEX HANGING	Worn	Brown/Green	8/99	None
Globe GX-7	TC-048	1499914	46L32	ANNEX HANGING	Worn	Brown/Green	12/98	None
Globe GX-7	TC-045	1499974	48L32	ANNEX HANGING	Worn	Brown/Green	12/98	None
Globe GX-7	TC-061	1664533	48L32	ANNEX HANGING	Worn	Brown/Green	12/99	None
Globe GX-7	TC-057	1693375	50L32	ANNEX HANGING	Worn	Brown/Green	2/00	None
Globe GX-7	TC-073	2727236	50L35	ANNEX HANGING	Worn	Brown/Green	5/04	None
Globe GX-7	TC-079	3150531	54L32	ANNEX HANGING	Worn	Brown/Green	6/06	None
Globe GX-7	TC-051		42-32	HANGING		Brown/Green	8/98	None
Lion Janesville	TC-001	51778601001	46L32			Brown/Orange	7/98	None

Older Bunker Trouser for Surplus

Model #	PCFD #	Serial Number	Size	Location	Condition	Color	Manufacture Date	Value
Globe GX-7	TP-51	1589553	38L32	ANNEX BOX B	Worn	Brown/Green	8/99	None
Globe GX-7	TP-074	258734	38L30	ANNEX BOX B	Worn	Brown/Green	6/03	None
Globe GX-7	TP-063	2402291	52L30	ANNEX BOX B	Worn	Brown/Green	2/02	None
Globe GX-7	TP-046	1506123	48L30	ANNEX BOX B	Worn/Dirty	Brown/Green	12/98	None
Globe GX-7	TP-057	1686870	48L24	ANNEX BOX B	Worn/Drity	Brown/Green	1/00	None
Globe GX-7	TP-039	1500157	38L30	ANNEX BOX B	Worn	Brown/Green	12/98	None
Globe GX-7	TP-071	977839	32L26	ANNEX HANGING	Worn	Brown/Green	7/94	None
Globe GX-7	TP-035	1447033	32L30	ANNEX HANGING	Worn	Brown/Green	6/98	None
Globe GX-7	TP-025	1500097	34L30	ANNEX HANGING	Worn	Brown/Green	12/98	None
Globe GX-7	TP-036	1498135	34L32	ANNEX HANGING	Worn	Brown/Green	11/98	None
Globe GX-7	TP-049	1370104	34L28	ANNEX HANGING	Worn	Brown/Green	11/97	None
Globe GX-7	TP-043	1508688	34L30	ANNEX HANGING	Worn	Brown/Green	12/98	None
Globe GX-7	TP-056	1659428	42L32	ANNEX HANGING	Worn	Brown/Green	11/99	None
Globe GX-7	TP-099	91084410	40L34	ANNEX HANGING	Worn	Brown/Green	9/03	None
Globe GX-7	TP-024	1490885	42L30	ANNEX HANGING	Worn	Brown/Green	10/98	None
Globe GX-7	TP-067	2621920	40L34	ANNEX HANGING	Worn	Brown/Green	9/03	None
Globe GX-7	TP-041	40L30	ANNEX HANGING	Worn	Brown/Green	None
Globe GX-7	TP-066	2580429	40L32	ANNEX HANGING	Worn	Brown/Green	5/03	None
Globe GX-7	TP-031	1490894	42L30	ANNEX HANGING	Worn	Brown/Green	10/98	None
Globe GX-7	TP-065	1497195	36L30	ANNEX HANGING	Worn	Brown/Green	11/98	None
Globe GX-7	TP-054	2056745	40L30	ANNEX HANGING	Worn	Brown/Green	4/00	None
Globe GX-7	TP-023	1490889	42L30	ANNEX HANGING	Worn	Brown/Green	10/98	None
Globe GX-7	TP-030	1497145	44L32	ANNEX HANGING	Worn	Brown/Green	11/98	None
Globe GX-7	TP-038	1508724	46L28	ANNEX HANGING	Worn	Brown/Green	12/98	None
Globe GX-7	TP-077	3230389	52L30	ANNEX HANGING	Worn	Brown/Green	9/06	None
Globe GX-7	TP-044	1508701	36-30	ANNEX HANGING	WORN	Brown/Green	12/98	None
Lion Janesville	TP-002				OOS			None
Lion Janesville	TP-014	...	38R		Worn		7/98	None



MEETING DATE: 2/21/2023
AGENDA ITEM (to be completed by the office): <i>New Business #4</i>
SUBJECT: Structural Helmet Purchase
REQUESTOR: Mike DeConto
COST (including tax): \$3982.40 Cost of each helmet is 307.00 The return of the helmets already in possession will result in a -\$287.55 expenditure.
<p>SUMMARY: The recently purchased 13 helmets from Lion have proven to continue to have faulty fiberglass and we have lost our faith in the product. We are on the third batch of helmets and one of those was presented to me with cracks in the fiberglass with no signs or reports of impact damage or misuse. I have secured a return label and refund for the paid invoice of \$3,134.90 for 10 of the helmets. The refund will be paid on return of the helmets.</p> <p>We also have 3 helmets that were ordered, delivered, and still in boxes. That invoice of \$1,135.05 is still outstanding, but it has been communicated with SeaWestern Fire Fighting Equipment that we will be returning those helmets and they should not expect payment.</p> <p>We will need to purchase the new helmets prior to receiving the refund for the ten (10) helmets since they have been placed in service and are in use. Purchasing 12 will be a good start to replace the helmets that we are returning with a net cost of (\$287.55). This considers the refund from Lion and the outstanding invoice for SeaWestern. Once the new helmets are placed in service we can then return the 13 helmets to Lion and receive the refund. The SeaWestern sales rep has agreed to come and pick up the Lion helmets.</p> <p>After consulting with the firefighters, the recommendation is to transition to a lighter weight modern firefighting helmet. Benefits of the Phenix First Due are:</p> <ul style="list-style-type: none">- Lightest weight NFPA complaint helmet on the market.- Eliminates the need for two helmets to be issued.- Works with existing ID shields, reducing cost by approx. \$60.00 per helmet.



RECOMMENDATION: To approve the purchase of twelve (12) Phenix First Due Helmets.

**COMMISSIONER'S MEETING
AGENDA ITEM INFORMATION**

Sea Western, Inc.
P.O. Box 51,
Kirkland, WA 98083



SEAWESTERN

FIRE FIGHTING EQUIPMENT

Quote

Phone: 425-821-5858
Email: Info@seawestern.com
www.seawestern.com

Bill To:		Ship To:		Date:	02/13/2023
PACIFIC CO FIRE DIST #1 PO BOX 890 OCEAN PARK, WA 98640		PACIFIC CO FIRE DIST #1 26110 RIDGE AVENUE OCEAN PARK, WA 98640		Customer No.	10582
				Quote No.	QUO13450
				Sales Rep	
Attention	Delivery	FOB	Expires	Aaron Kallio	
Mike DeConto			03/15/2023		

Qty	Unit	Part Number	Description	Unit Price	Extended Pri...
12	EA	PHX PHE003DESS	Phenix First Due Helmet EYE PROTECTION: ESS Firepro goggle with retainers and ESS snap on/off kit SUSPENSION: RATCHET with 8" BLACK detachable earlaps SPECIFY COLOR: COMBO CHINSTRAP ID BRACKET	307.00	3,684.00

Subtotal 3,684.00
Tax Total - 8.1% 298.40
Total \$3,982.40

*Pricing valid for above listed quantities
Restocking fee up to 25% will apply on any non-stock merchandise
Returns within 30 days of receipt
Custom orders are non-cancellable, non-returnable
Shipping is not included in the price unless stated otherwise*



SEAWESTERN
FIRE FIGHTING EQUIPMENT

Phone: 425-821-5858
Fax: 425-823-0636
Email: Info@seawestern.com
www.seawestern.com

Bill To:		Ship To:		Date:	
PACIFIC CO FIRE DIST #1		PACIFIC CO FIRE DIST #1		08/25/2021	
PO BOX 890		26110 RIDGE AVENUE		Customer ID:	
OCEAN PARK, WA 98640		OCEAN PARK, WA 98640		10582	
				Order #:	
				SO9948	
				Sales Rep:	
				Aaron Kallio	
Customer PO #:		Attention:			
PON 2021-1364		Brad Weatherby			

Item	Qty	Units	Description	Rate	Amount
LN Legend GB	10	EA	LION PROTECTS LEGEND HELMET WITH INTEGRATED GOGGLES. BLACK	290.00	2,900.00

	Subtotal	2,900.00
Tax Total (WA_2500 PACIFIC CO GROUP 8.1%		234.90
	Total	\$3,134.90

Pricing valid for above listed quantities.
Restocking fee up to 25% will apply on any non-stock merchandise.
Returns within 30 days of receipt.
Custom orders are non-cancelable, non-refundable.

Sea Western, Inc.
 12815 NE 124th St.
 Suite H
 Kirkland, WA 98034
 425-821-5858



SEAWESTERN

FIRE FIGHTING EQUIPMENT

Sales Order

Phone: 425-821-5858
 Email: Info@seawestern.com
www.seawestern.com

Bill To:		Ship To:		Date:	
PACIFIC CO FIRE DIST #1 PO BOX 890 OCEAN PARK, WA 98640		PACIFIC CO FIRE DIST #1 26110 RIDGE AVENUE OCEAN PARK, WA 98640		11/03/2022	
Customer PO #		Attention		Customer ID	
Helmets		Mike DeConto		10582	
				Order #	
				SO15903	
Sales Rep					
Aaron Kallio					

Item	Qty	Units	Description	Rate	Amount
11.5 : M	1	PR	Lion Thorogood Hellfire Felt Insulated - 14" Pull-On Rubber Structural Boot - 11.5 : M	173.00	173.00
LN Legend GB	2	EA	LION PROTECTS LEGEND HELMET WITH INTEGRATED GOGGLES, BLACK	350.00	700.00
LN Legend GR	1	EA	LION PROTECTS LEGEND HELMET WITH INTEGRATED GOGGLES, RED	350.00	350.00
CON 6-2PP	3	EA	CONWAY SHIELD 6-2PP, 6" LEATHER FRONT WITH RECTANGLE PASSPORT 2 Fire Fighter 1 Captain	57.25	171.75

Subtotal 1,394.75
Tax Total - 8.1% 112.97
Total \$1,507.72

*Pricing valid for above listed quantities
 Restocking fee up to 25% will apply on any non-stock merchandise
 Returns within 30 days of receipt
 Custom orders are non-cancellable, non-returnable
 Shipping is not included in the price unless stated otherwise*

CHIEF'S REPORT
February 21, 2023
Station 21-1

1. Personnel Information

- a. Volunteer
 - i. D/C Archer report.
- b. Career
 - i. Firefighter/Paramedic Ryan Kempf has submitted his resignation effective February 28. He took a job with Clark County Fire & Rescue.
- c. Career - Staffing
 - i. Three Firefighter/Paramedic positions still need to filled
 - ii. Full-time and Part-time firefighter recruitment is on-going.

2. Intra-agency

- a. Strategic Planning
 - i. I am working with Commissioner Long on the strategic planning session.
 - ii. A summarization of the current goals and strategic plan status will be emailed out to the membership.
 - iii. The plan is to have two meetings. One early evening (which works better for volunteers) and a second meeting just before the regular meeting on March 21.
- b. Labor-Management
 - i. On-going labor management work is still needed on:
 - 1. Single Role Paramedic language
 - 2. Relief employees
- c. Facilities / Apparatus / Equipment
 - i. The new pumper/tender is scheduled to be completed in the first week of April. I have sent an email link out to the department, which allows everyone to watch the build progress. A/C DeConto and Mechanic Hersey are currently working on travel arrangements.
- d. Lieutenant Testing
 - i. Testing for both paid and volunteer Lieutenant positions will occur in March 10 & 11. A/C DeConto is overseeing the testing process.
- e. Officer's Workshop
 - i. An officer workshop was held on January 22nd
 - ii. The workshop will include leadership training for current and prospective paid and volunteer officer candidates.
 - iii. There were 25 people who attended (including presenters)

3. Interfacility transfers

- a. January 1 – February 20, 2023
 - i. Out-of-town = 4 (15% success)
 - ii. Turned down (OOT only) = 22
 - iii. Local = 22

4. Inter-agency

- a. WA EMD/FEMA
 - i. A grant request for electric gurneys and loading systems for ambulances was made to FEMA under the AFG program.
- b. State Parks / Department of Natural Resources / USFW

- i. The Fire District has submitted for reimbursement for tender and ambulance standby for the Chinook fire. Approximately \$8000 should be paid, and still has not been received. (It is reported to be in progress)
- c. PACCOM/PCEMA/Pacific County Sheriff's Office/DCD/DPW
 - i. PACCOM is continuing with the radio study, however it is unclear what the outcome(s) will be
 - ii. I am trying to get PCEMA to establish a formal Local Emergency Planning Committee (LEPC) in Pacific County. I have offered to help with the formation of that group.
- d. Ocean Beach Hospital / Pacific County Health Department
 - i. Nothing new to report.
- e. Other Fire Agencies
 - i. A County-wide Chief's meeting is scheduled for tonight in Naselle. Discussion items include county-wide mutual aid agreements, DNR information, and active shooter drill update.
- f. Other Community
 - i. I am working with Sheriff Garcia and the Chamber of Commerce to host a public safety forum for the north end of the peninsula.

Staff Reports - A/C Weatherby; A/C DeConto; D/C Archer; Pub. Ed. Coord. Karvia

January 2023 Call Totals

- 1. Total Calls = 191
 - a. Fire = 19
 - b. EMS = 172
 - c. Patients Transported = 106
 - d. Major Incidents:
 - January 21 – Multiple vehicle fire; Seaview
 - January 27 – RV fire; Ocean Park
- 2023 YTD Total – 191; (2022 YTD – 231)**

[illegible]

Assistant Chief of Operations & Training

Report to the Commissioners

Operations

PPE

Turnouts:

I have requested to surplus 29 Turnout coats and 28 turnout trousers. The bunker gear in question is past three cycles, has been issued in quite some time and contains the older PFA containing fabrics. I have already reached out to Ilwaco Fire Department and they are interested in a donation of the gear. I also reached out to Clatsop Community College and did hear back from them. I will continue to contact other county departments to see if the gear can be spread around to departments in need.

6 new sets that will ship in March. We have 4 sets of new Lion Turnout gear, 20-25 full sets of Sperian (issue 2008), and 3 sets of random manufacturer newer gear in stock at the annex.

Helmets:

The recently purchased 13 helmets from Lion have proven to continue to have faulty fiberglass and we have lost our faith in the product. We are on the third batch of helmets and one of those was presented to me with cracks in the fiberglass with no signs or reports of impact damage or misuse. I have secured a return label and refund for the paid invoice of **\$3,134.90** for 10 of the helmets. The refund will be paid on return of the helmets.

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After consulting with the firefighters, the recommendation is to transition to a lighter weight modern firefighting helmet. The benefits of the Phenix First Due are:

- Lightest weight NFPA compliant helmet on the market.
- Eliminates the need for two helmets to be issued.
- Works with existing ID shields, reducing the cost by approx. \$60.00 per helmet.

Highlights:

- Purchase 12 Phenix First Due Helmets for \$3,982.40
- Will receive refund of \$3,134.90 for 10 Lion Helmets
- Will not pay due invoice of \$1,135.05
- Net cost of -\$287.55

Elkhart Brass Nozzles and Flow Meter:

The new equipment arrived last week. I have been training the Captain's on using the flow meter to engage the crews in using the new equipment and getting used to the new equipment.

The new nozzles are proving to be lighter weight, reducing the amount of nozzle reaction felt on the end of the hose line. The flow meter is giving us objective data on the gallons per minute that we are flowing and pressures at all the different points in the hose line. This data will enable us to dial in the exact amount of water we need to fight fire with the least amount of pressure on our firefighters.

Key Hose

We have an expected ship month of May for the Key Hose that is ordered.

Training

Training Hours

308 Hours of training were logged by paid staff in the month of December.

I am still working to create a more comprehensive training log that better determine what type of training our members are accomplishing each month. I have working to make sure the training aligns with WSRB needs for training logs.

National Fire Academy

Unfortunately, Chief Archers and I trip to the NFA was halted due to covid. I have been rescheduled for the same class in September.

New Nozzles

I have been providing in-service training to the duty crews during daily training. I will be teaching drill this coming Monday and in-servicing as many volunteers as possible that evening. I have set a goal to have the new equipment on the vehicles by March 10th.

Captain Haldeman and I are planning a training day to make sure that all our firefighters have had practical training on the new equipment plus some techniques in handling of hose streams as we have had a change.

DC Archer Board Report

February 21, 2023

Volunteer Recruitment

- 3 new volunteers in acceptance process (1 support, 5 FF), 2 volunteers in the orientation process
- 1 Jr Firefighter in the orientation process (same), one withdrew

Volunteer Activity (January)

Name	Training Hours	Incident Hours
Bellinger, Steve	12	.5
Clark, Brooklynn	24	
Davis, Brian	24	1
Davis, Dakota	2	1
Earls, Chris		2
Estrella, Paul	18	
Hazen, Ericka	24	
Holmes, Greg		1
Karvia, Lani	8	.25
Knutzen, Doug	4	
Maurer, Eldon	6	
Reed, Joseph	2	
Schatz, Richard	6	7.5
Starks, Tyler	10	
Thomas, Delano	9	3
Tobin, David	6	8.5
Wait, Harley	4	1
January Totals	159 Hours	25.75 Hours

Events

- EMT Class is underway, 12 students are in attendance entering week 8. Pharmacology was this last Saturday. Students represent PCFD1, Ilwaco Fire Department, Chinook (PCFD2) and Naselle Fire.
- District Banquet is in process of planning and will be held March 24th, 2023 at 6PM. Location Ocean Park Community Church. The event will be catered. Please RSVP the district office by March 3.



Public Education Coordinator Report

February 21, 2023



Public Education Commissioners Report for the Month of January 17 – February 21, 2023

- Projects
 - Ellie-Q - Olympic Area Agency on Aging is launching a pilot Program for 20 Ellie-Qs for a year.
 - Phone systems have been installed, still working out small kink

2023 year to date

Month	Home Safety	Car Seats	Lock Box	Alexa	Address Post	CPR Classes
January	4	0	3	2	2	2
February						
March						
April						
May						
June						
July						
August						
September						
October						
November						
December						