

Pacific County Fire Protection District 1
Regular Commissioner's Meeting
September 19, 2023 – 3:00 P.M.
Station 21-1, Ocean Park



AGENDA

Establish Quorum/Call Meeting to Order/Pledge of Allegiance

Executive Session for Board for Volunteer FF Monthly Meeting

Consent Agenda (Items that need approval and signatures.)

1. August 15th, 2023 Regular Commissioner's Meeting Minutes
2. August 24th, 2023 Special Commissioner's Meeting Minutes
3. August 31st, 2023 Special Commissioner's Meeting Minutes
4. August 22nd, 2023 4th week expenses for a total of \$251,594.47
 - a. Accounts Payable: \$15,903.66
 - b. Payroll: \$235,690.81
5. August 22nd, 2023 4th week expenses A/P addition for a total of \$1,568.92
6. September 19th, 2023 regular expenses for a total of \$80,607.05 not including Jack's Country Store
 - a. Accounts Payable: \$80,607.05
 - b. Payroll: Deferred to 4th Week Expenses

Jack's Country Store: Needs Approval

1. September Regular Jack's expenses in the amount of \$857.20

Guests and Public Comments

Guests:

Public Comments:

Please introduce yourself and your purpose in attending the meeting.

Presentations and Special Events: None

Secretary's Report

1. BIAS Treasurer's Report
2. Monthly Budget Position Report, August 2023
3. 2023 Cash Flow Statement
4. 2023 Cash Flow Projection
5. Systems Design Collection Statistics

Calendar Items and Upcoming Events

1. September 30th, 2023 – OBH Health Fair, Ocean Beach Hospital, 9:00 A.M. – 2:00 P.M.
2. October 17th, 2023 – Regular Commissioner's Meeting, Station 21-1, 3:00 P.M.

Correspondence: None

Pacific County Fire Protection District 1
Regular Commissioner's Meeting
September 19, 2023 – 3:00 P.M.
Station 21-1, Ocean Park



Old Business: None

New Business:

1. Kelly Day MOU
2. Fire Truck Bid from South Bend Fire

District Chief's Report

1. AC Weatherby's Report
2. AC DeConto's Report
3. DC Archer's Report
4. Pub Ed Coordinator Karvia's Report

Commissioner's Reports

1. Tom Downer
2. Fred Hill
3. Dennis Long

Personnel Information:

Good of the Order:

Executive Session:

Adjourn Meeting by Chairman

**PACIFIC COUNTY FIRE PROTECTION DISTRICT #1
REGULAR COMMISSIONERS MEETING
MINUTES AUGUST 15, 2023**



Commissioner Hill established that a quorum was present and called the meeting to order at 15:00. The meeting was held at Station 1, located at 26109 Ridge Avenue, Ocean Park, WA 98640. Attendance at the meeting included:

Commissioner Fred Hill
Commissioner Tom Downer
Commissioner Dennis Long
Fire Chief Jacob Brundage
Assistant Chief Mike DeConto
Division Chief Jeff Archer

Captain Michael Weatherby
FF/PM Joshua Bobo
FF/EMT Dan Kent
Support Volunteer Michelle Anderson
Pub. Ed. Coordinator Lani Karvia
District Secretary

Commissioner Hill called for an Executive Session at 15:02 for Pension and Relief Board meeting. Regular session resumed at 15:03.

Consent Agenda

1. Minutes of the July 18th, 2023 Regular Commissioners Meeting
2. July 25th, 2023 4th week expenses for a total of \$56,267.19
3. August 15th, 2023 regular expenses for a total of \$133,232.70 not including Jack's Country Store
 - a. Accounts Payable: \$133,232.70
 - b. Payroll: deferred to 4th week

Commissioner Downer made a motion to approve the consent agenda, seconded by Commissioner Long. Motion carried.

Jack's Country Store

1. August Regular Jack's expenses in the amount of \$317.77

Commissioner Long made a motion to approve The Jack's Country Store expenses in the amounts of \$317.77, seconded by Commissioner Hill. Motion carried.

Guests and Public Comments: None

Presentations and Special Events: None

Secretary's Report: (Report Attached)

1. BIAS Treasurer's Report
2. Monthly Budget Position Report, July 2023
3. 2023 Cash Flow Statement
4. 2023 Cash Flow Projection
5. Systems Design Collection Statistics

Calendar Items and Upcoming Events

1. September 2nd, 2023 – Safety Fair, Long Beach Fire Department, 11:00 A.M.-3:00 P.M.

Certified to be the original minutes

Date _____

*Pacific County Fire Protection District 1
Regular Commissioner's Meeting
Page 1*

**PACIFIC COUNTY FIRE PROTECTION DISTRICT #1
REGULAR COMMISSIONERS MEETING
MINUTES AUGUST 15, 2023**



2. September 19th, 2023 – Regular Commissioner’s Meeting, Station 21-1, 3:00 P.M.

Correspondence: None

Old Business:

1. EMS Mutual Aid Agreement Update

Chief Brundage explained that he sent a letter to each entity regarding the mutual aid agreements. He has been talking to the City of Ilwaco. Long Beach said that the EMS Task Force will negotiate for all of the entities. He informed that he had requested documents that gave the Task Force the authority to do so; he did receive an unsigned agreement. This group met on August 4th, and he did not receive any formal correspondence from the Task Force.

Commissioner Hill stated that he called the County Commissioners, and they have not appointed anyone to the Task Force

Chief Brundage informed that we are currently waiting to hear back from the Task Force.

New Business:

1. Policy #412 Revision: Needs Approval

Commissioner Downer made a motion to adopt Policy #412 as revised, seconded by Commissioner Long. Motion carried.

2. Mangar Elk Lift Devices Purchase: Needs Approval

Commissioner Downer made a motion to authorize the purchase of the Mangar Elk Life Devices per the request, seconded by Commissioner Long. Motion carried.

3. Rotary Phase Converter Installation: Needs Approval

Commissioner Long made a motion to authorize the purchase of the rotary phase converter installation in the amount of \$3,497.28, seconded by Commissioner Downer. Motion carried.

District Chief’s Report: See Attached Report

1. AC Weatherby’s Report – Absent
2. AC DeConto’s Report – See attached.
3. DC Archer’s Report – See attached.
4. Pub Ed Coordinator Karvia’s report – See attached.

Commissioner’s Reports

1. Tom Downer – Commissioner Downer stated that he observed a call which included volunteer members. The crew offered a high level of service, and kudos to them.
2. Fred Hill – None

**PACIFIC COUNTY FIRE PROTECTION DISTRICT #1
REGULAR COMMISSIONERS MEETING
MINUTES AUGUST 15, 2023**



3. Dennis Long – Commissioner Long reported that he had talked to John Ramage at the Community Foundation gathering. He recently had a basement fire in Seaview at his house, and he was amazed how quickly the crew got there. He didn't expect that. Commissioner Long also informed that the PACCOM budget has been finalized. We will be paying less than we are this year for the quarterly fee. There has also been talk about moving PACCOM out from under the Sheriff; this could be positive. The Sheriff does want to fix things in that department before that would happen. Their bargaining unit is good with it. The compensation is not sufficient, and this could solve that problem. This could also help reduce turnover. The Admin Board is seeing if the County would be open to a junior taxing district.

Further discussion ensued regarding PACCOM.

Support Volunteer Michelle Anderson asked Chief Brundage how many of the EMS calls in the statistics sheet provided were public assists. She stated that there have been a lot of falls calls and asked if bars would help.

Chief Brundage informed that public assists are down. He also stated that he doesn't keep track of specific types/severity of calls. He relayed that he has been tracking call types since 2011, and that overall, the call volume of public assists has gone down significantly.

Personnel Information: None

Good of the Order: Chief Brundage stated that we have been extremely busy. All responders are stepping up and covering calls.

Executive Session:

Commissioner Hill called for an Executive Session lasting approximately 30 minutes for a discussion about real estate at 15:38. Chief Brundage and the District Secretary were in attendance for the entire session. No decisions were made. Regular session resumed at 16:05.

Meeting adjourned at 16:06.

FRED H. HILL, Commissioner

THOMAS L. DOWNER, Commissioner

Attest:

DENNIS A. LONG, Commissioner

District Secretary

Certified to be the original minutes

Date

*Pacific County Fire Protection District 1
Regular Commissioner's Meeting
Page 3*

**PACIFIC COUNTY FIRE PROTECTION DISTRICT #1
SPECIAL COMMISSIONERS MEETING
MINUTES AUGUST 24, 2023**



Commissioner Hill established that a quorum was present and called the meeting to order at 14:01 per RCW 42.30.080(4). The meeting was held at Station 21-1, located at 26109 Ridge Avenue, Ocean Park, WA 98640. Attendance at the meeting included:

Commissioner Fred Hill
Commissioner Tom Downer
Commissioner Dennis Long

Fire Chief Jacob Brundage
Assistant Chief Brad Weatherby
District Secretary

New Business: None

Executive Session:

Commissioner Hill called for an Executive Session lasting approximately 30 minutes for a discussion regarding personnel and legal matters at 14:01. Chief Brundage, AC Weatherby, and the District Secretary were in attendance for the entire session. No decisions were made. Regular session resumed at 14:32.

Meeting adjourned at 14:33.

FRED H. HILL, Commissioner

THOMAS L. DOWNER, Commissioner

Attest:

DENNIS A. LONG, Commissioner

District Secretary

**PACIFIC COUNTY FIRE PROTECTION DISTRICT #1
SPECIAL COMMISSIONERS MEETING
MINUTES AUGUST 31, 2023**



Commissioner Hill established that a quorum was present and called the meeting to order at 14:00. The meeting was held at Station 21-1, located at 26109 Ridge Avenue, Ocean Park, WA 98640. Attendance at the meeting included:

Commissioner Fred Hill
Commissioner Tom Downer
Commissioner Dennis Long
Fire Chief Jacob Brundage

Assistant Chief Brad Weatherby
Assistant Chief Mike DeConto
Captain Nick Haldeman
District Secretary

New Business:

1. Employment Services Contract – Cory Morrison

Commissioner Downer made a motion to approve the Employment Service Contract for Cory Morrison, seconded by Commissioner Long. Motion carried.

2. ESO Reporting Platform

AC Weatherby explained how ESO is more user friendly and will help fix multiple issues that we have with Wemsis. See attached New Business Summary.

Commissioner Long asked how often they do updates.

AC Weatherby said that he did not know, but updates are done automatically when needed.

Commissioner Long inquired if we will have to pay a fee if we customize part of the software for each update.

AC Weatherby stated that might be the case for specific reports, but we are looking for fields necessary based of call type.

Commissioner Downer stated that it sounds like an appropriate upgrade.

Commissioner Downer made a motion to approve the ESO Reporting Platform, seconded by Commissioner Long. Motion carried.

3. Resolution 2023-06 – Surplus Property

AC DeConto summarized what was being surplusd in this resolution.

Commissioner Hill asked if anyone was interested in the equipment.

AC DeConto informed that South Bend Fire would like to purchase it.

**PACIFIC COUNTY FIRE PROTECTION DISTRICT #1
SPECIAL COMMISSIONERS MEETING
MINUTES AUGUST 31, 2023**



Commissioner Hill asked what the price of the apparatus is, and AC DeConto stated that according to internet research, the range should be \$14,000 to \$25,000.

Commissioner Long made a motion to approve Resolution 2023-06 – Surplus Property, seconded by Commissioner Downer. Motion carried.

Executive Session:

Commissioner Hill called for an Executive Session lasting approximately 10 minutes for a discussion regarding personnel and legal matters at 14:31. Chief Brundage, AC Weatherby, and the District Secretary were in attendance for the entire session. No decisions were made. Regular session resumed at 14:39.

Meeting adjourned at 14:39.

FRED H. HILL, Commissioner

THOMAS L. DOWNER, Commissioner

Attest:

DENNIS A. LONG, Commissioner

District Secretary

8/22/23 4TH WEEK VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 10:44:52 Date: 08/22/2023

08/01/2023 To: 08/31/2023

Page: 1

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1217	08/31/2023	Payroll	1	EFT	JEFFEREY S ARCHER	6,414.67	
1218	08/31/2023	Payroll	1	EFT	CORY A BARDONSKI	6,581.55	
1219	08/31/2023	Payroll	1	EFT	JOSHUA A BOBO	4,315.13	
1220	08/31/2023	Payroll	1	EFT	JACOB M BRUNDAGE	7,552.93	
1221	08/31/2023	Payroll	1	EFT	SAMUEL J BURTON	5,769.05	
1223	08/31/2023	Payroll	1	EFT	JEFFREY D CLAUSON-HOLLOWAY	5,719.26	
1224	08/31/2023	Payroll	1	EFT	NATASHA COZBY	5,001.82	
1225	08/31/2023	Payroll	1	EFT	MICHAEL P DECONTO	6,363.97	
1226	08/31/2023	Payroll	1	EFT	SCOTT C ELLIOTT	6,636.47	
1227	08/31/2023	Payroll	1	EFT	JAMES N GAERLAN	5,246.25	
1228	08/31/2023	Payroll	1	EFT	NICKOLAS HALDEMAN	6,316.33	
1229	08/31/2023	Payroll	1	EFT	TOMMY M HERSEY	5,085.68	
1230	08/31/2023	Payroll	1	EFT	SPENCER A JOHNSTON	4,428.43	
1231	08/31/2023	Payroll	1	EFT	LANI G KARVIA	3,176.80	
1233	08/31/2023	Payroll	1	EFT	DANIEL R KENT	4,066.55	
1234	08/31/2023	Payroll	1	EFT	MARK A MCGINNIS	4,682.14	
1235	08/31/2023	Payroll	1	EFT	CARLA C MCLEOD	1,077.08	
1236	08/31/2023	Payroll	1	EFT		4,398.56	
1237	08/31/2023	Payroll	1	EFT	CORY J MORRISON	1,389.59	
1238	08/31/2023	Payroll	1	EFT	MARCO J PALMA	5,418.19	
1239	08/31/2023	Payroll	1	EFT	ANTHONY R PROVENZANO	4,018.07	
1240	08/31/2023	Payroll	1	EFT	JOSHUA M RAICHL	5,056.09	
1241	08/31/2023	Payroll	1	EFT	TYLER J REYNOLDS	4,687.16	
1243	08/31/2023	Payroll	1	EFT	JOSEPH L SCHROEDER	6,794.50	
1244	08/31/2023	Payroll	1	EFT	ISAIAH M SMITH	1,451.57	
1246	08/31/2023	Payroll	1	EFT	JOHN B WEATHERBY	7,934.63	
1247	08/31/2023	Payroll	1	EFT	MICHAEL J WEATHERBY	6,244.69	
1248	08/31/2023	Payroll	1	EFT	DAVID L WILLIAMS	5,396.33	
1249	08/22/2023	Payroll	1	EFT	INTERNAL REVENUE SERVICE	25,044.79	941 Deposit for Pay Cycle(s) 08/31/2023 - 08/31/2023
1250	08/22/2023	Payroll	1	EFT	PACIFIC COUNTY FIRE DIST #1 LOCAL 3999	1,310.00	Pay Cycle(s) 08/31/2023 To 08/31/2023 - DUES
1251	08/22/2023	Payroll	1	EFT	STATE OF WASHINGTON	1,396.00	Pay Cycle(s) 08/31/2023 To 08/31/2023 - DECONTO, 2779062; Pay Cycle(s) 08/31/2023 To 08/31/2023 - BARDONSKI, 2803470
1252	08/22/2023	Payroll	1	EFT	WA STATE DEPT OF RETIREMENT	34,309.85	Pay Cycle(s) 08/31/2023 To 08/31/2023 - DCDOR; Pay Cycle(s) 08/31/2023 To 08/31/2023 - LEOFF; Pay Cycle(s) 08/31/2023 To 08/31/2023 - PERS 2; Pay Cycle(s) 08/31/2023 To 08/31/2023 - PERS 3
1222	08/31/2023	Payroll	1	26852	BROOKLYNN C CLARK	166.23	
1232	08/31/2023	Payroll	1	26853	LANI G KARVIA	150.06	
1242	08/31/2023	Payroll	1	26854	RICHARD SCHATZ	339.38	
1245	08/31/2023	Payroll	1	26855	DELANO THOMAS	221.64	
1253	08/22/2023	Claims	1	26856	ARAMARK	63.08	8/15 LINEN SERVICE
1254	08/22/2023	Claims	1	26857	BANK OF THE PACIFIC VISA - 1303	130.00	JB CREDIT CARD CHARGES - JULY
1255	08/22/2023	Claims	1	26858	BANK OF THE PACIFIC VISA - 8379	3,434.67	LK CREDIT CARD CHARGES - JULY
1256	08/22/2023	Claims	1	26859	JOSHUA A BOBO	15.45	DRIVER REQUEST REIMBURSEMENT
1257	08/22/2023	Claims	1	26860	BOUND TREE MEDICAL, LLC	353.10	MEDICAL SUPPLIES - TAXED AND NOT TAXED

8/22/23 4TH WEEK VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 10:44:52 Date: 08/22/2023

08/01/2023 To: 08/31/2023

Page: 2

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1258	08/22/2023	Claims	1	26861	CLOTH TATTOO LLC	1,637.80	WA EMS PATCH, GOLD X 10; PCFD1 PATCH X 200, WA EMT PATCH X 50, 12 NAME TAGS; NAME TAGS X 6; NAME TAGS X 3
1259	08/22/2023	Claims	1	26862	DMT AUTO PARTS, INC.	32.43	#4614; CREDIT
1260	08/22/2023	Claims	1	26863	CHRISTOPHER R EARLS	261.60	REMAINDER FOR MILEAGE REIMBURSEMENT FOR WA FIRE SCHOOL CONFERENCE
1261	08/22/2023	Claims	1	26864	NORTH BEACH WATER	146.78	ST1D WATER; ST1 WATER
1262	08/22/2023	Claims	1	26865	OMAN & SONS INC	38.42	1-1/2" 5M BRAD, SEALANT
1263	08/22/2023	Claims	1	26866	OREGON CHAPTER 31 IAAI	65.00	MEMBER RENEWAL - JOHN WEATHERBY
1264	08/22/2023	Claims	1	26867	PUD #2 OF PACIFIC COUNTY	443.54	ST2 ELECTRICITY; ST2 ELECTRICITY; ST2 ELECTRICITY
1265	08/22/2023	Claims	1	26868	STERICYCLE INC.	52.13	BIOHAZARD DISPOSAL
1266	08/22/2023	Claims	1	26869	STRYKER SALES CORPORATION	1,716.04	GURNEY MATTRESSES
1267	08/22/2023	Claims	1	26870	U.S. BANK EQUIPMENT FINANCE	3,920.76	ZOLL MONITORS PAYMENT
1268	08/22/2023	Claims	1	26871	VERIZON WIRELESS	517.20	ACCOUNT 242204341-00001; ACCOUNT 342204208-00001
1269	08/22/2023	Claims	1	26872	WA FIRE CHIEFS	895.00	MORRISON WA MECHANICS CONFERENCE REGISTRATION
1270	08/22/2023	Claims	1	26873	WILLAPA MEDICAL CLINIC	170.00	FIREFIGHTER PHYSICAL - BOBO
1271	08/22/2023	Claims	1	26874	ZOLL MEDICAL CORPORATION	2,010.66	1 YEAR PREVENTITIVE MAINTENANCE
1272	08/22/2023	Payroll	1	26875	DIMARTINO ASSOCIATES, INC.	1,499.32	Pay Cycle(s) 08/31/2023 To 08/31/2023 - DISINSFF
1273	08/22/2023	Payroll	1	26876	GET PROGRAM	123.00	Pay Cycle(s) 08/31/2023 To 08/31/2023 - GET
1274	08/22/2023	Payroll	1	26877	TRUSTEED PLANS SERVICE CORP	2,606.18	Pay Cycle(s) 08/31/2023 To 08/31/2023 - DENTAL
1275	08/22/2023	Payroll	1	26878	TRUSTEED PLANS SERVICE CORP	941.54	Pay Cycle(s) 08/31/2023 To 08/31/2023 - DISADMIN
1276	08/22/2023	Payroll	1	26879	TRUSTEED PLANS SERVICE CORPORATION	26,324.33	Pay Cycle(s) 08/31/2023 To 08/31/2023 - MEDICAL
1277	08/22/2023	Payroll	1	26880	WA COUNCIL OF POLICE & SHERIFFS	35.00	Pay Cycle(s) 08/31/2023 To 08/31/2023 - DISWACOPS

001 General Fund 651.100

251,594.47

Claims: 15,903.66
251,594.47 Payroll: 235,690.81

We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this _____ day of _____ District Secretary _____

Commissioner Hill

Commissioner Downer

Commissioner Long

8/22/23 ADDITIONAL 4TH WEEK VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 10:45:22 Date: 08/22/2023

08/01/2023 To: 08/31/2023

Page: 1

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1278	08/22/2023	Claims	1	26881	FORD ELECTRIC CO INC	1,568.92	DOWN PAYMENT ON ROTARY PHASE CONVERTER ELECTRICAL
001 General Fund 651.100						1,568.92	
						1,568.92	Claims: 1,568.92

We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this _____ day of _____, District Secretary _____

Commissioner Hill

Commissioner Downer

Commissioner Long

9/19/23 REGULAR VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 09:47:30 Date: 09/14/2023

09/14/2023 To: 09/30/2023

Page: 1

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1346	09/14/2023	Claims	1	EFT	DOWNER, THOMAS L.	384.00	8/15 REGULAR MTG; 8/24 SPECIAL MTG; 8/31 SPECIAL MTG
1347	09/14/2023	Claims	1	EFT	DENNIS LONG	512.00	8/10 PACCOM MEETING; 8/15 REGULAR MTG; 8/24 SPECIAL MTG; 8/31 SPECIAL MTG
1348	09/14/2023	Claims	1	EFT	WA STATE DEPT OF REVENUE	201.65	Written From Use Tax Report
1349	09/14/2023	Claims	1	26882	ACTIVE ENTERPRISES INC	275.17	ST1 PROPANE
1350	09/14/2023	Claims	1	26883	ARAMARK	252.32	8/22 LINEN SERVICE; 9/5 LINEN SERVICE; 8/29 LINEN SERVICE; 9/12 LINEN SERVICE
1351	09/14/2023	Claims	1	26884	ASTORIA FORD, INC.	310.02	AIR ELEMENT ASY, OIL FILTER ASY, ELEMENT & GAS KIT
1352	09/14/2023	Claims	1	26885	BINDER LIFT, LLC	4,103.90	ELK 24 MANGAR ELK WITH AIRFLO 24 X 2 WITH STORAGE BAGS
1353	09/14/2023	Claims	1	26886	BOUND TREE MEDICAL, LLC	2,943.91	MEDICAL SUPPLIES - TAXED; MEDICAL SUPPLIES - TAXED AND NOT TAXED
1354	09/14/2023	Claims	1	26887	CITY OF LONG BEACH	294.31	ST2 WATER; ST2 WATER
1355	09/14/2023	Claims	1	26888	COLUMBIA STEEL & WELDING SUPPLY	603.67	CUSTOM BRACKET
1356	09/14/2023	Claims	1	26889	MICHAEL P DECONTO	62.76	SNACKS/DRINKS FOR LIVE FIRE TRAINING
1357	09/14/2023	Claims	1	26890	DMT AUTO PARTS, INC.	407.06	STRAIGHT TUBING - #0514; 3 ERASER PADS - SHOP; OIL ANALYSIS KIT - #9086; BRAKE CLEANER - #9086; INTERCOOLER TUBE - #2477; BUTT CONNECTOR, HEAT SHRINK TUBING - #2BFC
1358	09/14/2023	Claims	1	26891	DRUG SCREENS, INC.	70.00	URINALYSIS - S. KNUZTEN, WHITE
1359	09/14/2023	Claims	1	26892	ESO SOLUTIONS, INC.	14,938.67	NEW REPORTING SOFTWARE PLUS SWITCHOVER COSTS
1360	09/14/2023	Claims	1	26893	EVERGREEN SEPTIC INC.	155.00	ST5 BI-WEEKLY SERVICE
1361	09/14/2023	Claims	1	26894	HILL, FRED	640.00	8/15 REGULAR MTG; 8/24 SPECIAL MTG; 8/31 SPECIAL MTG; 8/23 VOUCHERS; 8/11 VOUCHERS
1362	09/14/2023	Claims	1	26895	ICOM AMERICA INC	948.87	RAPID CHARGERS X 6, ANTENNAS X 6; RADIO REPAIR; RADIO REPAIR
1363	09/14/2023	Claims	1	26896	LANI G KARVIA	109.74	REIMBURSEMENT FOR PRINTING FLYERS AND VOUCHERS FOR SAFETY FAIR
1364	09/14/2023	Claims	1	26897	KROESEN'S UNIFORM COMPANY	842.30	3 PANTS, 2 SHIRTS
1365	09/14/2023	Claims	1	26898	LN CURTIS & SONS	110.94	BC24 FIRE HOOKS
1366	09/14/2023	Claims	1	26899	NORTHWEST SAFETY CLEAN	105.89	COAT/PANT CLEANING AND REPAIR
1367	09/14/2023	Claims	1	26900	OMAN & SONS INC	218.72	TEMPORARY STEPS AT ST3; AIR COMPRESSOR FOR ST2
1368	09/14/2023	Claims	1	26901	PACIFIC CO. FIRE DIST#1 ADVANCED TRAVEL	325.25	ELLIOTT PER DIEM - EFFECTIVE FIRE ATTACK; KENT PER DIEM - EFFECTIVE FIRE ATTACK; PER DIEM 9/9-10 ROD RUN - HENRIKSON; PER DIEM 9/9-10 ROD RUN - EARLS; PER DIEM WFC MECHANIC'S CONFERENCE - MORRISON
1369	09/14/2023	Claims	1	26902	PACIFIC CO. FIRE DIST#1 PETTY CASH FUND	1.59	POSTAGE FOR RECORDS REQUEST
1370	09/14/2023	Claims	1	26903	PACIFIC OFFICE AUTOMATION	41.73	7/19-8/19 COPY/PRINT FEE

9/19/23 REGULAR VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 09:47:30 Date: 09/14/2023

09/14/2023 To: 09/30/2023

Page: 2

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1371	09/14/2023	Claims	1	26904	PENINSULA SANITATION SERVICE, INC.	155.07	ST1 GARBAGE
1372	09/14/2023	Claims	1	26905	PENINSULA SANITATION SERVICE, INC.	155.07	ST2 GARBAGE
1373	09/14/2023	Claims	1	26906	PUD #2 OF PACIFIC COUNTY	768.64	ST4 ELECTRICITY; ST1 ELECTRICITY; ST5 ELECTRICITY; ST1D ELECTRICITY; ST1A ELECTRICITY; ST3 ELECTRICITY; ST3 ELECTRICITY
1374	09/14/2023	Claims	1	26907	SEA WESTERN INC, FIREFIGHTING EQUIP.	648.87	ELKHART GRASS GATE VALVE, U-CUP SEAL, BRASS HORIZONTAL ROTATION BEARING
1375	09/14/2023	Claims	1	26908	SHOP N KART (SID'S)	5.99	BOTTLED WATER
1376	09/14/2023	Claims	1	26909	SILVER STAR TELECOM	1,600.55	ST1, ST2, ST3 TELEPHONE/INTERNET
1377	09/14/2023	Claims	1	26910	STERICYCLE INC.	41.98	BIOHAZARD DISPOSAL
1378	09/14/2023	Claims	1	26911	SYSTEMS DESIGN WEST, LLC.	38,498.93	EMS BILLING FOR JULY; PCG SERVICES FOR MGADC CY2022
1379	09/14/2023	Claims	1	26912	TECH TAP COMPUTER CONSULTING	1,008.58	SEPTEMBER BLOCK HOURS; AUGUST BLOCK PURCHASE
1380	09/14/2023	Claims	1	26913	VOYAGER FLEET SYSTEMS, INC.	4,507.98	AUGUST FUEL CHARGES
1381	09/14/2023	Claims	1	26914	WA FIRE COMMISSIONERS ASSOC.	2,025.00	2023 ANNUAL CONFERENCE - HILL, LONG, BRUNDAGE, DECONTO, MELING
1382	09/14/2023	Claims	1	26915	WESTLAKE HARDWARE	18.38	WATER FOR STATION 2, SUPPLIES
1383	09/14/2023	Claims	1	26916	WILCOX & FLEGEL OIL CO.	1,365.50	15W40 55 GAL DRUM, DEF GENRC 32.5% 55 GAL DRUM
1384	09/14/2023	Claims	1	26917	WILLAPA MEDICAL CLINIC	575.00	SPITZ VOLUNTEER PHYSICAL; HAVEN VOLUNTEER PHYSICAL; LEDSOME VOLUNTEER PHYSICAL; NEVA FIREFIGHTER PHYSICAL
1385	09/14/2023	Claims	1	26918	WOODY'S SEPTIC SPECIALTIES, INC	300.00	ST1 SEPTIC INSPECTION; ST1D SEPTIC INSPECTION
1386	09/14/2023	Claims	1	26919	ZOLL MEDICAL CORPORATION	72.04	MEDICAL SUPPLIES - TAXED
001 General Fund 651.100						80,607.05	
						80,607.05	Claims: 80,607.05

We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this _____ day of _____, District Secretary _____

Commissioner Hill_____
Commissioner Downer_____
Commissioner Long

9/19/23 REGULAR JACK'S VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 09:47:45 Date: 09/14/2023

09/13/2023 To: 09/13/2023

Page: 1

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1387	09/13/2023	Claims	1	26920	JACKS COUNTRY STORE INC	857.20	HARDWARE - #0514; PLUG GROUND PVC, HARDWARE - #0514; HARDWARE - #0514; GROMMET KIT, LIGHTER; DRILL BIT - #0514; HARDWARE - #0514; HARDWARE - #0514; BLADE FUSE HOLDER, SHRINK TUBING, PLUMBING - #0514;;
001 General Fund 651.100						857.20	
						857.20	Claims: 857.20

We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this _____ day of _____ District Secretary _____

Commissioner Hill

Commissioner Downer

Commissioner Long

**PACIFIC COUNTY FIRE PROTECTION DISTRICT #1
DISTRICT SECRETARY'S REPORT
SEPTEMBER 19, 2023**



FOR THE MONTH ENDING AUGUST 31ST, 2023

REVENUE: \$184,058.19

EXPENDITURES: \$386,713.86

CURRENT CASH POSITION: \$3,431,714.05

ACTIVITIES:

1. 2024 Budget is underway
2. October 2nd-4th – WA Fire Administrative Support Conference, Leavenworth
3. October 11th, Southwest Fire Commissioner's Association Meeting, Chehalis
 - a. Commissioner Downer and Commissioner Hill will attend
4. October 25th, Snure Seminar, Tulalip Resort
5. October 26th-28th, WA Fire Commissioners Association, Tulalip Resort

TREASURER'S REPORT
Fund Totals

Time: 09:47:11 Date: 09/06/2023
Page: 1

PACIFIC COUNTY FIRE DISTRICT 1

08/01/2023 To: 08/31/2023

Fund	Previous Balance	Revenue	Expenditures	Ending Balance	Claims Clearing	Payroll Clearing	Outstanding Deposits	Adjusted Ending Balance
001 General Fund 651.100	3,631,685.42	184,058.19	386,713.86	3,429,029.75	2,008.77	675.53	0.00	3,431,714.05
	3,631,685.42	184,058.19	386,713.86	3,429,029.75	2,008.77	675.53	0.00	3,431,714.05

TREASURER'S REPORT

Account Totals

Time: 09:47:11 Date: 09/06/2023
Page: 2

PACIFIC COUNTY FIRE DISTRICT 1

08/01/2023 To: 08/31/2023

Cash Accounts	Beg Balance	Deposits	Withdrawals	Ending	Outstanding Rec	Outstanding Exp	Adj Balance
1 General Fund 651.100	3,626,985.42	184,058.19	386,713.86	3,424,329.75	0.00	2,684.30	3,427,014.05
3 Ambulance Billing BOP	100.00	94,965.96	94,965.96	100.00	0.00	0.00	100.00
4 Petty Cash	100.00	7.75	7.75	100.00	0.00	0.00	100.00
5 Advance Travel	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00
6 Revolving Checking	1,500.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00
Total Cash:	3,631,685.42	279,031.90	481,687.57	3,429,029.75	0.00	2,684.30	3,431,714.05
	3,631,685.42	279,031.90	481,687.57	3,429,029.75	0.00	2,684.30	3,431,714.05

TREASURER'S REPORT

Outstanding Vouchers

PACIFIC COUNTY FIRE DISTRICT 1

08/01/2023 To: 08/31/2023

As Of: 08/31/2023 Date: 09/06/2023
Time: 09:47:11 Page: 3

Year	Trans#	Date	Type	Acct#	War#	Vendor	Amount	Memo
2021	861	06/09/2021	Claims	1	24930	FIRE ENGINEERING	34.95	1 YEAR PRINT SUBSCRIPTION
2021	1860	12/16/2021	Claims	1	25405	LIBERTY SPORT INC.	11.95	SHIPPING CHARGE
2022	266	02/22/2022	Claims	1	25602	JORDAN C ROOS	26.43	LONG TERM CARE JANUARY DEDUCTION REFUND
2022	1276	08/16/2022	Claims	1	25998	SUMMIT LAW GROUP	224.00	ACTIVITY THROUGH JUNE 2022
2023	942	06/27/2023	Claims	1	26744	WA STATE ASSOCIATION OF FIRE MARSHALS	650.00	2023 FIRE PREVENTION INSTITUTE - L. KARVIA
2023	1046	07/31/2023	Payroll	1	26759	TYLER STARKS	186.09	
2023	1079	07/13/2023	Claims	1	26781	JORDAN C ROOS	78.24	REFUND FROM JUNE DISABILITY PAYMENT
2023	1200	08/10/2023	Claims	1	26833	PACIFIC CO. FIRE DIST#1 PETTY CASH FUND	7.75	
2023	1232	08/31/2023	Payroll	1	26853	LANI G KARVIA	150.06	
2023	1242	08/31/2023	Payroll	1	26854	RICHARD SCHATZ	339.38	
2023	1256	08/22/2023	Claims	1	26859	JOSHUA A BOBO	15.45	DRIVER REQUEST REIMBURSEMENT
2023	1263	08/22/2023	Claims	1	26866	OREGON CHAPTER 31 IAAI	65.00	MEMBER RENEWAL - JOHN WEATHERBY
2023	1269	08/22/2023	Claims	1	26872	WA FIRE CHIEFS	895.00	MORRISON WA MECHANICS CONFERENCE
						REGISTRATION FEES		
							<u>2,684.30</u>	

Fund	Claims	Payroll	Total
001 General Fund 651.100	<u>2,008.77</u>	<u>675.53</u>	<u>2,684.30</u>
	2,008.77	675.53	2,684.30

TREASURER'S REPORT

Signature Page

Time: 09:47:11 Date: 09/06/2023
Page: 4

PACIFIC COUNTY FIRE DISTRICT 1

08/01/2023 To: 08/31/2023

I, the undersigned officer for the Pacific County Fire District #1 have reviewed the foregoing report and acknowledge that to the best of our knowledge this report is accurate and true:

Signed: _____

District Secretary / Date

TREASURER'S REPORT

Fund Totals

Time: 09:47:11 Date: 09/06/2023
Page: 1

PACIFIC COUNTY FIRE DISTRICT 1

08/01/2023 To: 08/31/2023

Fund	Previous Balance	Revenue	Expenditures	Ending Balance	Claims Clearing	Payroll Clearing	Outstanding Deposits	Adjusted Ending Balance
001 General Fund 651.100	3,631,685.42	184,058.19	386,713.86	3,429,029.75	2,008.77	675.53	0.00	3,431,714.05
	3,631,685.42	184,058.19	386,713.86	3,429,029.75	2,008.77	675.53	0.00	3,431,714.05

TREASURER'S REPORT

Account Totals

PACIFIC COUNTY FIRE DISTRICT 1

08/01/2023 To: 08/31/2023

Time: 09:47:11 Date: 09/06/2023
Page: 2

Cash Accounts	Beg Balance	Deposits	Withdrawals	Ending	Outstanding Rec	Outstanding Exp	Adj Balance
1 General Fund 651.100	3,626,985.42	184,058.19	386,713.86	3,424,329.75	0.00	2,684.30	3,427,014.05
3 Ambulance Billing BOP	100.00	94,965.96	94,965.96	100.00	0.00	0.00	100.00
4 Petty Cash	100.00	7.75	7.75	100.00	0.00	0.00	100.00
5 Advance Travel	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00
6 Revolving Checking	1,500.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00
Total Cash:	3,631,685.42	279,031.90	481,687.57	3,429,029.75	0.00	2,684.30	3,431,714.05
	3,631,685.42	279,031.90	481,687.57	3,429,029.75	0.00	2,684.30	3,431,714.05

TREASURER'S REPORT

Outstanding Vouchers

08/01/2023 To: 08/31/2023

As Of: 08/31/2023 Date: 09/06/2023
Time: 09:47:11 Page: 3

PACIFIC COUNTY FIRE DISTRICT 1

Year	Trans#	Date	Type	Acct#	War#	Vendor	Amount	Memo
2021	861	06/09/2021	Claims	1	24930	FIRE ENGINEERING	34.95	1 YEAR PRINT SUBSCRIPTION
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								REGISTRATION FEES
							<u>2,684.30</u>	

Fund	Claims	Payroll	Total
001 General Fund 651.100	<u>2,008.77</u>	<u>675.53</u>	<u>2,684.30</u>
	2,008.77	675.53	2,684.30

TREASURER'S REPORT

Signature Page

Time: 09:47:11 Date: 09/06/2023
Page: 4

PACIFIC COUNTY FIRE DISTRICT 1

08/01/2023 To: 08/31/2023

I, the undersigned officer for the Pacific County Fire District #1 have reviewed the foregoing report and acknowledge that to the best of our knowledge this report is accurate and true:

Signed: _____
District Secretary / Date

January To August														Page:	
	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	%
001 General Fund 651.100															
311 10 00 000 Sale Of Tax Title Prof	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,002.03	0.00	0.00	0.00	0.00	1,002.03	0.00	0%
311 10 22 000 FIRE - Real and Persc	11,683.92	209,746.36	166,157.15	776,659.73	267,977.86	30,677.03	66,714.43	32,440.77	0.00	0.00	0.00	0.00	1,562,057.25	2,350,000.00	66%
311 10 26 000 EMS - Real and Persc	4,113.09	74,199.04	58,786.54	274,697.09	94,714.46	10,698.25	23,588.81	11,424.99	0.00	0.00	0.00	0.00	552,222.27	830,000.00	67%
312 10 00 000 Forest Excise Tax	0.00	259.51	0.00	0.00	312.72	0.00	0.00	199.22	0.00	0.00	0.00	0.00	771.45	0.00	0%
317 20 00 000 Leasehold Excise Tax	0.00	0.00	24.09	0.00	1,565.89	2,687.70	0.00	-1,286.24	0.00	0.00	0.00	0.00	2,991.44	0.00	0%
322 90 00 000 Burn Permits	0.00	0.00	725.00	275.00	350.00	275.00	75.00	0.00	0.00	0.00	0.00	0.00	1,700.00	900.00	189%
310 TAXES	15,797.01	284,204.91	225,692.78	1,051,631.82	364,920.93	44,337.98	90,378.24	43,780.77	0.00	0.00	0.00	0.00	2,120,744.44	3,180,900.00	67%
331 04 90 001 Direct Federal Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,550.00	0%
331 04 90 002 Direct Federal Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,373.85	0.00	0.00	0.00	0.00	29,373.85	29,373.86	100%
332 93 40 000 Ground Emergency P	0.00	0.00	0.00	0.00	0.00	0.00	165,687.18	0.00	0.00	0.00	0.00	0.00	165,687.18	125,000.00	133%
334 04 90 000 State Grant - DOH Pl	0.00	0.00	0.00	0.00	0.00	554.00	0.00	0.00	0.00	0.00	0.00	0.00	554.00	1,200.00	46%
338 22 00 000 Fire Control Services	0.00	0.00	1,929.00	11,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,029.00	0.00	0%
330 State Grant	0.00	0.00	1,929.00	11,100.00	0.00	554.00	165,687.18	29,373.85	0.00	0.00	0.00	0.00	208,644.03	214,123.86	97%
342 20 00 000 Fire Protection Serv	526.00	0.00	0.00	503.72	16,854.50	1,841.85	2,438.10	0.00	0.00	0.00	0.00	0.00	22,164.17	28,700.00	77%
342 60 01 000 Ambulance and Eme	79,868.25	0.00	156,901.72	78,263.19	70,552.03	65,062.80	29,037.37	94,965.96	0.00	0.00	0.00	0.00	574,651.32	750,000.00	77%
340	80,394.25	0.00	156,901.72	78,766.91	87,406.53	66,904.65	31,475.47	94,965.96	0.00	0.00	0.00	0.00	596,815.49	778,700.00	77%
361 11 00 000 Investment Interest	0.00	12,156.58	10,843.71	11,792.57	11,568.06	15,565.18	15,935.49	15,937.61	0.00	0.00	0.00	0.00	93,799.20	2,000.00	***
367 11 00 000 Gifts, Pledges, Grant	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0%
369 91 00 000 Other Misc Revenues	1,049.88	0.00	10.00	0.00	62.43	0.00	5.00	0.00	0.00	0.00	0.00	0.00	1,127.31	0.00	0%
369 91 01 001 Misc Revenues - BVF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0%
369 91 01 002 Misc Revenues - Trai	0.00	0.00	6,000.00	2,400.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,600.00	8,000.00	120%
360	1,049.88	12,156.58	16,853.71	14,252.57	12,830.49	15,565.18	15,940.49	15,937.61	0.00	0.00	0.00	0.00	104,586.51	11,000.00	951%
FUND REVENUES	97,241.14	296,361.49	401,377.21	1,155,751.30	465,157.95	127,361.81	303,481.38	184,058.19	0.00	0.00	0.00	0.00	3,030,790.47	4,184,723.86	72%
522 10 10 001 Commissioners	512.00	768.00	896.00	1,024.00	768.00	1,152.00	768.00	640.00	0.00	0.00	0.00	0.00	6,528.00	10,000.00	65%
522 10 002 District Chief	10,818.50	10,818.50	10,818.50	10,818.50	10,818.50	11,234.59	11,234.59	11,234.59	0.00	0.00	0.00	0.00	87,796.27	132,734.66	66%
522 10 003 District Secretary	5,990.80	5,990.80	5,990.80	5,990.80	5,990.80	5,990.80	5,990.80	5,990.80	0.00	0.00	0.00	0.00	47,926.40	71,889.59	67%
522 10 10 004 Admin Assistant	1,216.00	1,128.00	367.68	768.00	1,280.00	1,128.00	1,280.00	1,200.00	0.00	0.00	0.00	0.00	8,367.68	16,640.00	50%
522 10 005 Pub. Ed. Coordinator	4,404.28	4,404.28	4,404.28	4,404.28	4,404.28	4,404.28	4,404.28	4,404.28	0.00	0.00	0.00	0.00	35,234.24	53,908.39	65%
522 10 10 006 Chief Of Operations	9,434.00	9,434.00	9,434.00	9,434.00	9,905.70	9,905.70	9,905.70	10,020.00	0.00	0.00	0.00	0.00	77,473.10	120,410.49	64%
522 10 10 007 Chief Of Administrat	10,266.88	10,266.88	10,266.88	10,266.88	10,266.88	10,266.88	10,266.88	10,266.88	0.00	0.00	0.00	0.00	82,135.04	131,443.02	62%
522 10 10 009 DC Volunteer Coordi	9,373.00	9,373.00	9,373.00	9,373.00	9,373.00	9,373.00	9,373.00	9,373.00	0.00	0.00	0.00	0.00	74,984.00	115,720.50	65%
522 10 20 001 Labor & Industry	3,270.62	0.00	0.00	3,553.39	0.00	0.00	4,149.36	0.00	0.00	0.00	0.00	0.00	10,973.37	17,699.76	62%
522 10 20 002 LEOP Retirement	2,114.29	2,114.29	2,114.29	2,114.29	2,139.29	2,161.34	2,161.34	2,167.40	0.00	0.00	0.00	0.00	17,086.53	26,516.36	64%
522 10 20 003 Medical/Dental	6,462.12	5,294.84	6,462.11	6,462.11	6,462.11	6,462.11	6,462.11	6,462.11	0.00	0.00	0.00	0.00	50,529.62	73,549.20	69%
522 10 20 004 Medicare	746.80	746.53	734.50	740.31	754.57	758.40	760.60	761.10	0.00	0.00	0.00	0.00	6,001.81	9,678.45	62%
522 10 20 005 PERS Retirement	1,206.38	1,197.24	1,118.24	1,159.84	1,213.03	1,197.24	1,096.29	1,088.78	0.00	0.00	0.00	0.00	9,277.04	14,599.89	64%
522 10 31 001 Office and Operating	1,095.28	1,356.64	1,231.87	948.98	1,530.05	2,329.49	460.12	123.46	0.00	0.00	0.00	0.00	9,075.89	10,000.00	91%
522 10 31 002 Office Cleaning Supp	317.23	610.76	64.78	339.87	109.68	661.71	105.89	733.75	0.00	0.00	0.00	0.00	2,943.67	4,000.00	74%
522 10 35 001 Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0%

2023 CASH FLOW - YEAR TO DATE

Time: 09:47:44 Date: 09/06/2023
Page: 3

PACIFIC COUNTY FIRE DISTRICT 1

January To August

	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	%
001 General Fund 651.100													1,101.23	2,500.00	44%
522 30 31 002 Public Education Sup	0.00	0.00	94.95	55.00	51.89	832.00	67.39	0.00	0.00	0.00	0.00	0.00	885.28	3,500.00	25%
522 40 31 001 Misc Supplies	0.00	0.00	0.00	201.38	104.61	335.48	0.00	243.81	0.00	0.00	0.00	0.00	4,825.37	4,500.00	107%
522 40 43 001 Training Lodging	0.00	0.00	736.99	0.00	131.12	3,957.26	0.00	0.00	0.00	0.00	0.00	0.00	3,382.15	6,500.00	52%
522 40 43 002 Training Meals	61.81	381.02	295.00	75.44	1,826.50	543.04	199.34	0.00	0.00	0.00	0.00	0.00	500.41	1,000.00	50%
522 40 43 003 Travel Mileage	0.00	0.00	0.00	0.00	111.34	127.47	0.00	261.60	0.00	0.00	0.00	0.00	9,312.50	16,000.00	58%
522 40 43 004 Travel Registration /	2,160.00	832.50	1,675.00	2,750.00	0.00	650.00	350.00	895.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0%
522 40 49 001 Resident Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	291.40	5,000.00	6%
522 40 49 002 Union Tuition	291.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.25	4,000.00	35%
522 50 31 001 Building Maintenance	0.00	277.51	594.57	58.46	8.42	173.44	24.22	263.63	0.00	0.00	0.00	0.00	469.33	7,000.00	7%
522 50 49 001 Building Maintenance	0.00	0.00	194.58	0.00	274.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	548,510.77	995,068.81	55%
526 10 10 002 FF/Paramedic Salarie	58,491.19	70,444.33	53,611.76	78,470.03	81,421.64	71,967.50	65,785.51	68,318.81	0.00	0.00	0.00	0.00	5,628.00	20,000.00	28%
526 10 10 003 Volunteer Reimburse	1,315.00	740.00	360.00	660.00	434.00	502.50	829.00	787.50	0.00	0.00	0.00	0.00	30,283.06	48,760.29	62%
526 10 20 001 Labor & Industry	10,484.96	0.00	0.00	8,815.25	0.00	0.00	10,982.85	0.00	0.00	0.00	0.00	0.00	38,613.46	52,738.65	73%
526 10 20 002 LEOFF Retirement	3,036.44	13,661.23	2,841.42	3,999.91	4,315.36	3,655.72	3,482.48	3,620.90	0.00	0.00	0.00	0.00	74,261.77	165,786.06	45%
526 10 20 003 Medical/Dental	7,459.69	5,656.88	6,893.93	14,327.27	10,610.60	9,767.47	8,646.96	10,898.97	0.00	0.00	0.00	0.00	8,027.59	14,428.50	56%
526 10 20 004 Medicare	867.18	1,029.30	782.60	1,145.41	1,185.47	1,050.82	964.77	1,002.04	0.00	0.00	0.00	0.00	321.96	1,240.00	26%
526 10 20 006 Social Security	81.53	33.48	22.32	32.53	20.71	31.16	51.40	48.83	0.00	0.00	0.00	0.00	404.33	650.00	62%
526 10 41 001 Biohazard Disposal	20.72	63.03	41.98	62.70	163.77	0.00	0.00	52.13	0.00	0.00	0.00	0.00	0.00	1,000.00	0%
526 10 41 002 Controlled Substance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,701.85	6,000.00	78%
526 40 30 001 Supplies	500.52	4,102.79	50.73	0.00	0.00	11.97	14.27	21.57	0.00	0.00	0.00	0.00	0.00	2,000.00	0%
526 40 43 001 Travel Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,187.61	5,000.00	44%
526 40 43 002 Travel Meals	242.14	219.06	485.44	565.76	193.73	481.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0%
526 40 43 003 Travel Mileage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,759.23	14,000.00	13%
526 40 43 004 Travel Registration F	835.08	616.15	0.00	0.00	104.00	0.00	104.00	100.00	0.00	0.00	0.00	0.00	22,702.95	35,000.00	65%
526 70 41 001 Ambulance Billing S	2,738.46	2,835.32	2,661.45	5,030.19	0.00	2,725.87	3,297.27	3,414.39	0.00	0.00	0.00	0.00	2,095.02	30,000.00	7%
526 70 41 002 GEMT Services	2,095.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.85	2,000.00	8%
526 70 49 001 Ambulance Payment	156.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,705.39	50,000.00	93%
526 80 31 001 Medical & Operating	4,427.25	2,285.79	6,575.74	4,942.70	6,137.70	12,099.75	5,318.77	4,917.69	0.00	0.00	0.00	0.00	14,367.73	50,000.00	29%
526 80 32 001 Fuel	4,488.12	956.27	1,344.36	1,233.06	1,501.99	1,663.90	1,161.37	2,018.66	0.00	0.00	0.00	0.00	6,897.86	10,000.00	69%
526 80 35 001 Vehicle Parts	176.44	2,588.94	75.44	421.33	256.00	2,783.98	436.41	159.32	0.00	0.00	0.00	0.00	0.00	1,200.00	0%
526 80 35 002 Misc Small Tools/Equi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	708.78	2,000.00	35%
526 80 48 001 Medical Equip. Repai	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0%
526 80 48 003 Vehicle Repairs & Mi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,813.34	31,531.97	28%
526 80 51 001 Dispatch / Local Sup	0.00	0.00	4,406.67	0.00	0.00	0.00	4,406.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
520 FIRE	293,938.42	297,072.93	258,543.05	322,607.32	293,856.55	300,392.35	299,705.83	366,997.79	0.00	0.00	0.00	0.00	2,433,114.24	4,326,215.63	56%
592 22 83 001 Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,568.92	0.00	0.00	0.00	0.00	1,568.92	0.00	0%
594 22 60 001 Buildings	0.00	5,719.58	0.00	2,981.00	0.00	0.00	0.00	1,296.12	0.00	0.00	0.00	0.00	9,996.70	0.00	0%
594 22 60 003 Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0%
594 22 60 004 Equipment & Turnou	0.00	0.00	22,216.49	1,414.60	0.00	-3,134.90	0.00	0.00	0.00	0.00	0.00	0.00	20,496.19	18,000.00	114%
594 22 60 005 Fire Hose	0.00	0.00	0.00	0.00	0.00	0.00	5,361.76	0.00	0.00	0.00	0.00	0.00	5,361.76	5,000.00	107%
594 22 60 006 Misc Equipment	0.00	0.00	1,538.99	6,069.00	1,593.90	7,395.70	4,340.54	0.00	0.00	0.00	0.00	0.00	70,857.98	30,919.85	229%
594 22 60 008 Engines	0.00	49,919.85	325,216.00	28,505.59	0.00	0.00	0.00	9,203.57	0.00	0.00	0.00	0.00	362,925.16	350,000.00	104%
594 26 60 002 Misc Medical Equipm	3,920.76	3,920.76	3,920.76	3,920.76	3,920.76	3,920.76	3,920.76	7,647.46	0.00	0.00	0.00	0.00	35,092.78	68,000.00	52%

2023 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

Time: 09:47:55 Date: 09/06/2023

Page: 1

001 General Fund 651.100

Months: 01 To: 08

Revenues		Amt Budgeted	Revenues	Remaining	
310 TAXES					
311 10 00 000	Sale Of Tax Title Property	0.00	1,002.03	(1,002.03)	0.0%
311 10 22 000	FIRE - Real and Personal Property Taxes	2,350,000.00	1,562,057.25	787,942.75	66.5%
311 10 26 000	EMS - Real and Personal Property Taxes	830,000.00	552,222.27	277,777.73	66.5%
312 10 00 000	Forest Excise Tax	0.00	771.45	(771.45)	0.0%
317 20 00 000	Leasehold Excise Tax	0.00	2,991.44	(2,991.44)	0.0%
318 00 00 000	Other Tax	0.00	0.00	0.00	0.0%
322 90 00 000	Burn Permits	900.00	1,700.00	(800.00)	188.9%
310 TAXES		3,180,900.00	2,120,744.44	1,060,155.56	66.7%
330 State Grant					
331 04 90 001	Direct Federal Grants (FEMA) SAFER	58,550.00	0.00	58,550.00	0.0%
331 04 90 002	Direct Federal Grants (FEMA) AFG	29,373.86	29,373.85	0.01	100.0%
332 92 10 000	Covid-19 Non-Grant Assistance	0.00	0.00	0.00	0.0%
332 93 40 000	Ground Emergency Medical Transportation	125,000.00	165,687.18	(40,687.18)	132.5%
333 04 90 000	Grant - HSGP Citizen Corps Program	0.00	0.00	0.00	0.0%
333 10 61 000	Indirect Federal Grant - DNR Phase II	0.00	0.00	0.00	0.0%
333 97 03 000	WA State Military Dept Emergency Mgmt Div	0.00	0.00	0.00	0.0%
334 00 00 001	State Grant - L&I FIIRE Program	0.00	0.00	0.00	0.0%
334 01 30 000	State Grant - WSP FF Recruit Academy	0.00	0.00	0.00	0.0%
334 04 90 000	State Grant - DOH Prehospital	1,200.00	554.00	646.00	46.2%
334 04 90 001	State Grant - DOH Stroke	0.00	0.00	0.00	0.0%
334 06 90 001	State Grant - Secretary Of State Archives	0.00	0.00	0.00	0.0%
338 22 00 000	Fire Control Services (State Mobs, Etc.)	0.00	13,029.00	(13,029.00)	0.0%
330 State Grant		214,123.86	208,644.03	5,479.83	97.4%
342 20 00 000	Fire Protection Services (Fire Protection Contracts)	28,700.00	22,164.17	6,535.83	77.2%
342 60 01 000	Ambulance and Emergency Aid Services (Transports)	750,000.00	574,651.32	175,348.68	76.6%
342 60 02 000	Ambulance & Emergency Aid Services (Naselle Dist #4 payments)	0.00	0.00	0.00	0.0%
340		778,700.00	596,815.49	181,884.51	76.6%
359 90 00 000	Miscellaneous Fines and Penalties (Illegal burning)	0.00	0.00	0.00	0.0%
350		0.00	0.00	0.00	0.0%
361 11 00 000	Investment Interest	2,000.00	93,799.20	(91,799.20)	4690.0%
367 11 00 000	Gifts, Pledges, Grants and Bequests from Private Sources	0.00	60.00	(60.00)	0.0%
369 91 00 000	Other Misc Revenues (Include reimb for expenditures)	0.00	1,127.31	(1,127.31)	0.0%
369 91 01 000	Misc Revenues - LNI Reimbursements for Timeloss/LEP	0.00	0.00	0.00	0.0%
369 91 01 001	Misc Revenues - BVFF Reimburse	1,000.00	0.00	1,000.00	0.0%
369 91 01 002	Misc Revenues - Training	8,000.00	9,600.00	(1,600.00)	120.0%

2023 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

Time: 09:47:55 Date: 09/06/2023

Page: 2

001 General Fund 651.100

Months: 01 To: 08

Revenues		Amt Budgeted	Revenues	Remaining	
360					
360		11,000.00	104,586.51	(93,586.51)	950.8%
388 80 00 000	Prior Year Cash Adjustment	0.00	0.00	0.00	0.0%
389 10 00 000	Refunds / Misc Non Revenues	0.00	0.00	0.00	0.0%
380		0.00	0.00	0.00	0.0%
391 10 00 000	General Obligation Bond Proceeds	0.00	0.00	0.00	0.0%
395 10 00 000	Proceeds From Sale of Capital Assets (Equipment, etc.)	0.00	0.00	0.00	0.0%
395 20 00 000	Insurance Revenue for Loss/Impairment of Capital Assets	0.00	0.00	0.00	0.0%
390		0.00	0.00	0.00	0.0%
Fund Revenues:		4,184,723.86	3,030,790.47	1,153,933.39	72.4%
Expenditures		Amt Budgeted	Expenditures	Remaining	

520 FIRE

522 10 10 001	Commissioners	10,000.00	6,528.00	3,472.00	65.3%
522 10 10 002	District Chief	132,734.66	87,796.27	44,938.39	66.1%
522 10 10 003	District Secretary	71,889.59	47,926.40	23,963.19	66.7%
522 10 10 004	Admin Assistant	16,640.00	8,367.68	8,272.32	50.3%
522 10 10 005	Pub. Ed. Coordinator	53,908.39	35,234.24	18,674.15	65.4%
522 10 10 006	Chief Of Operations	120,410.49	77,473.10	42,937.39	64.3%
522 10 10 007	Chief Of Administration	131,443.02	82,135.04	49,307.98	62.5%
522 10 10 008	Chief Of EMS & Safety	0.00	0.00	0.00	0.0%
522 10 10 009	DC Volunteer Coordinator	115,720.50	74,984.00	40,736.50	64.8%
522 10 20 001	Labor & Industry	17,699.76	10,973.37	6,726.39	62.0%
522 10 20 002	LEOFF Retirement	26,516.36	17,086.53	9,429.83	64.4%
522 10 20 003	Medical/Dental	73,549.20	50,529.62	23,019.58	68.7%
522 10 20 004	Medicare	9,678.45	6,001.81	3,676.64	62.0%
522 10 20 005	PERS Retirement	14,599.89	9,277.04	5,322.85	63.5%
522 10 20 006	Social Security	0.00	0.00	0.00	0.0%
522 10 20 007	Unemployment Compensation	0.00	0.00	0.00	0.0%
522 10 31 001	Office and Operating Supplies	10,000.00	9,075.89	924.11	90.8%
522 10 31 002	Office Cleaning Supplies	4,000.00	2,943.67	1,056.33	73.6%
522 10 35 001	Computer Hardware	2,000.00	0.00	2,000.00	0.0%
522 10 35 002	Computer Software	1,000.00	637.74	362.26	63.8%
522 10 40 001	Elections	7,000.00	0.00	7,000.00	0.0%
522 10 40 002	Ground Water Property Tax	350.00	321.20	28.80	91.8%
522 10 40 003	State Audit	10,000.00	20,861.26	(10,861.26)	208.6%
522 10 40 004	Fire Suppression And Emergency Medical Services - Other Services And Charges	0.00	0.00	0.00	0.0%
522 10 41 001	Legal Services / Publications	10,000.00	3,832.79	6,167.21	38.3%
522 10 41 002	Misc Professional Services	10,000.00	3,774.68	6,225.32	37.7%
522 10 42 001	Postage	1,500.00	422.69	1,077.31	28.2%
522 10 43 001	Travel Lodging	3,500.00	2,784.26	715.74	79.6%
522 10 43 002	Travel Meals	2,000.00	1,992.44	7.56	99.6%
522 10 43 003	Travel Mileage	2,000.00	1,093.18	906.82	54.7%

2023 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

Time: 09:47:55 Date: 09/06/2023

Page: 3

001 General Fund 651.100

Months: 01 To: 08

Expenditures	Amt Budgeted	Expenditures	Remaining	
520 FIRE				
522 10 43 004 Travel Registration / Fee	3,000.00	1,750.00	1,250.00	58.3%
522 10 46 001 Casualty & Liability Insurance	116,830.80	119,338.00	(2,507.20)	102.1%
522 10 47 001 Electricity	19,317.01	13,166.61	6,150.40	68.2%
522 10 47 002 Garbage	3,810.56	2,783.05	1,027.51	73.0%
522 10 47 003 Natural Gas	10,427.78	7,489.90	2,937.88	71.8%
522 10 47 004 Sewer	3,448.13	1,973.47	1,474.66	57.2%
522 10 47 005 Telephone	13,800.00	13,907.87	(107.87)	100.8%
522 10 47 006 Water	4,366.47	2,637.69	1,728.78	60.4%
522 10 47 007 Wireless Communications	7,000.00	3,956.00	3,044.00	56.5%
522 10 47 008 Cable TV	1,140.00	990.59	149.41	86.9%
522 10 48 001 Computer Services	6,000.00	4,134.16	1,865.84	68.9%
522 10 49 001 Health & Wellness	8,000.00	3,471.48	4,528.52	43.4%
522 10 49 002 Memberships and Subscriptions	18,000.00	13,389.88	4,610.12	74.4%
210	1,073,281.06	751,041.60	322,239.46	70.0%
522 20 10 001 Training Officer	0.00	0.00	0.00	0.0%
522 20 10 002 FF/EMT Salaries & Wages	1,033,238.49	499,749.22	533,489.27	48.4%
522 20 10 003 Maintenance Technician	111,449.66	66,214.51	45,235.15	59.4%
522 20 10 004 Resident Interns	0.00	0.00	0.00	0.0%
522 20 10 005 Volunteer Incentive Program	25,000.00	10,075.00	14,925.00	40.3%
522 20 10 006 Volunteer Fire Mobilization Pay	0.00	0.00	0.00	0.0%
522 20 10 099 Timeloss Payments (Disability)	0.00	0.00	0.00	0.0%
522 20 20 001 Labor & Industry	69,410.33	37,302.90	32,107.43	53.7%
522 20 20 002 LEOFF Retirement	46,795.23	37,537.49	9,257.74	80.2%
522 20 20 003 Medical/Dental	229,617.15	90,373.96	139,243.19	39.4%
522 20 20 004 Medicare	16,597.98	8,344.71	8,253.27	50.3%
522 20 20 005 PERS Retirement	27,040.76	8,410.51	18,630.25	31.1%
522 20 20 006 Social Security	1,550.00	591.14	958.86	38.1%
522 20 20 007 Unemployment Compensation	0.00	0.00	0.00	0.0%
522 20 20 008 BVFF Volunteer Disability - Reimburseable	0.00	0.00	0.00	0.0%
522 20 20 099 Payroll Clearing	0.00	(910.20)	910.20	0.0%
522 20 31 001 Misc Supplies	5,000.00	2,693.63	2,306.37	53.9%
522 20 31 002 Uniforms / Gear Issue	10,000.00	14,618.28	(4,618.28)	146.2%
522 20 32 001 Fuel	20,000.00	16,650.38	3,349.62	83.3%
522 20 35 001 Vehicle Parts	12,000.00	9,577.63	2,422.37	79.8%
522 20 35 002 Misc Small Tools/Equip	2,500.00	9,492.79	(6,992.79)	379.7%
522 20 35 003 Radio Equipment	2,500.00	1,455.89	1,044.11	58.2%
522 20 40 001 Dispatch / Local Support Svcs	3,830.69	1,070.70	2,759.99	28.0%
522 20 46 001 Pension & Relief	3,000.00	1,632.00	1,368.00	54.4%
522 20 48 001 Radio Repair/Maintenance	2,000.00	180.10	1,819.90	9.0%
522 20 48 002 Small Equip. Repair/Maintenance	3,000.00	1,437.52	1,562.48	47.9%
522 20 48 003 Vehicle Repair/Maintenance	2,000.00	9,320.10	(7,320.10)	466.0%
522 20 49 001 Misc Services	20,000.00	16,357.94	3,642.06	81.8%
220	1,646,530.29	842,176.20	804,354.09	51.1%
522 30 31 001 Fire Investigation Supplies	500.00	580.97	(80.97)	116.2%
522 30 31 002 Public Education Supplies	2,500.00	1,101.23	1,398.77	44.0%
522 30 49 001 Newsletter	0.00	0.00	0.00	0.0%
230	3,000.00	1,682.20	1,317.80	56.1%

2023 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

Time: 09:47:55 Date: 09/06/2023

Page: 4

001 General Fund 651.100

Months: 01 To: 08

Expenditures	Amt Budgeted	Expenditures	Remaining	
520 FIRE				
522 40 31 001 Misc Supplies	3,500.00	885.28	2,614.72	25.3%
522 40 43 001 Training Lodging	4,500.00	4,825.37	(325.37)	107.2%
522 40 43 002 Training Meals	6,500.00	3,382.15	3,117.85	52.0%
522 40 43 003 Travel Mileage	1,000.00	500.41	499.59	50.0%
522 40 43 004 Travel Registration / Fee	16,000.00	9,312.50	6,687.50	58.2%
522 40 49 001 Resident Tuition	15,000.00	0.00	15,000.00	0.0%
522 40 49 002 Union Tuition	5,000.00	291.40	4,708.60	5.8%
240	51,500.00	19,197.11	32,302.89	37.3%
522 50 31 001 Building Maintenance Supplies	4,000.00	1,400.25	2,599.75	35.0%
522 50 49 001 Building Maintenance Services	7,000.00	469.33	6,530.67	6.7%
250	11,000.00	1,869.58	9,130.42	17.0%
526 10 10 001 EMS Coordinator	0.00	0.00	0.00	0.0%
526 10 10 002 FF/Paramedic Salaries & Wages	995,068.81	548,510.77	446,558.04	55.1%
526 10 10 003 Volunteer Reimbursement	20,000.00	5,628.00	14,372.00	28.1%
526 10 10 099 Timeloss Payments (Disability)	0.00	0.00	0.00	0.0%
526 10 20 001 Labor & Industry	48,760.29	30,283.06	18,477.23	62.1%
526 10 20 002 LEOFF Retirement	52,738.65	38,613.46	14,125.19	73.2%
526 10 20 003 Medical/Dental	165,786.06	74,261.77	91,524.29	44.8%
526 10 20 004 Medicare	14,428.50	8,027.59	6,400.91	55.6%
526 10 20 005 PERS Retirement	0.00	0.00	0.00	0.0%
526 10 20 006 Social Security	1,240.00	321.96	918.04	26.0%
526 10 20 007 Unemployment Compensation	0.00	0.00	0.00	0.0%
526 10 31 001 Office & Operating Supplies	0.00	0.00	0.00	0.0%
526 10 41 001 Biohazard Disposal	650.00	404.33	245.67	62.2%
526 10 41 002 Controlled Substances Disposal	1,000.00	0.00	1,000.00	0.0%
610	1,299,672.31	706,050.94	593,621.37	54.3%
526 40 30 001 Supplies	6,000.00	4,701.85	1,298.15	78.4%
526 40 43 001 Travel Lodging	2,000.00	0.00	2,000.00	0.0%
526 40 43 002 Travel Meals	5,000.00	2,187.61	2,812.39	43.8%
526 40 43 003 Travel Mileage	500.00	0.00	500.00	0.0%
526 40 43 004 Travel Registration Fee	14,000.00	1,759.23	12,240.77	12.6%
526 40 43 005 OTEP	0.00	0.00	0.00	0.0%
640	27,500.00	8,648.69	18,851.31	31.4%
526 70 41 001 Ambulance Billing Services	35,000.00	22,702.95	12,297.05	64.9%
526 70 41 002 GEMT Services	30,000.00	2,095.02	27,904.98	7.0%
526 70 49 001 Ambulance Payment Refunds	2,000.00	156.85	1,843.15	7.8%
670	67,000.00	24,954.82	42,045.18	37.2%
526 80 31 001 Medical & Operating Supplies	50,000.00	46,705.39	3,294.61	93.4%
526 80 32 001 Fuel	50,000.00	14,367.73	35,632.27	28.7%
526 80 35 001 Vehicle Parts	10,000.00	6,897.86	3,102.14	69.0%
526 80 35 002 Misc Small Tools/Equip	1,200.00	0.00	1,200.00	0.0%
526 80 48 001 Medical Equip. Repairs & Maintenance	2,000.00	708.78	1,291.22	35.4%
526 80 48 002 Radio Repairs & Maintenance	0.00	0.00	0.00	0.0%
526 80 48 003 Vehicle Repairs & Maintenance	2,000.00	0.00	2,000.00	0.0%
526 80 51 001 Dispatch / Local Support Svcs	31,531.97	8,813.34	22,718.63	28.0%

2023 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

Time: 09:47:55 Date: 09/06/2023

Page: 5

001 General Fund 651.100

Months: 01 To: 08

Expenditures		Amt Budgeted	Expenditures	Remaining	
520 FIRE					
680		146,731.97	77,493.10	69,238.87	52.8%
520 FIRE		4,326,215.63	2,433,114.24	1,893,101.39	56.2%
580 Non-Expenditures					
586 00 00 001	Timeloss Passthrough To Employee	0.00	0.00	0.00	0.0%
586 00 20 003	Timeloss Passthrough - Personnel Benefits	0.00	0.00	0.00	0.0%
580 Non-Expenditures		0.00	0.00	0.00	0.0%
591 22 71 001	Principal	0.00	0.00	0.00	0.0%
592 22 83 001	Interest	0.00	1,568.92	(1,568.92)	0.0%
594 22 60 001	Buildings	0.00	9,996.70	(9,996.70)	0.0%
594 22 60 002	Communication Equipment	0.00	0.00	0.00	0.0%
594 22 60 003	Office Equipment	10,000.00	0.00	10,000.00	0.0%
594 22 60 004	Equipment & Turnout Gear	18,000.00	20,496.19	(2,496.19)	113.9%
594 22 60 005	Fire Hose	5,000.00	5,361.76	(361.76)	107.2%
594 22 60 006	Misc Equipment	30,919.85	70,857.98	(39,938.13)	229.2%
594 22 60 007	SCBA Firefighting Equipment	0.00	0.00	0.00	0.0%
594 22 60 008	Engines	350,000.00	362,925.16	(12,925.16)	103.7%
594 26 60 001	Ambulance/Rechassis	0.00	0.00	0.00	0.0%
594 26 60 002	Misc Medical Equipment	68,000.00	35,092.78	32,907.22	51.6%
590		481,919.85	506,299.49	(24,379.64)	105.1%
Fund Expenditures:		4,808,135.48	2,939,413.73	1,868,721.75	61.1%
Fund Excess/(Deficit):		(623,411.62)	91,376.74		

2023 BUDGET POSITION TOTALS

PACIFIC COUNTY FIRE DISTRICT 1

Months: 01 To: 08

Time: 09:47:55

Date: 09/06/2023

Page: 6

Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
001 General Fund 651.100	4,184,723.86	3,030,790.47	72.4%	4,808,135.48	2,939,413.73	61%
	4,184,723.86	3,030,790.47	72.4%	4,808,135.48	2,939,413.73	61.1%

2023

MONTH	REVENUE TAX COLLECTIONS				EXPENDITURES			CASH BALANCE
	FIRE/EMS	AMBULANCE BILLING	MISC REVENUE	REVENUE MONTHLY	DATE	VOUCHER TOTAL	VOUCHER MONTHLY	
Beginning Balance								\$ 3,138,154.85
Rainy Day Fund Begin								\$ 1,751,000.00
Capital Fund Begin								\$ -
JANUARY	\$ 15,797.01	\$ 79,868.25				\$ (18,052.32)	\$ 1,387,154.85	
ACTUAL				\$ 95,665.26		\$ (230,807.45)		
						\$ (49,956.87)	\$ (298,816.64)	
							\$ 1,184,003.47	
FEBRUARY	\$ 283,945.40	\$ -	\$ 12,416.09			\$ (63,213.17)		
ACTUAL				\$ 296,361.49		\$ (293,551.89)	\$ (356,765.06)	
							\$ 1,123,599.90	
MARCH	\$ 224,943.69	\$ 158,901.72	\$ 19,531.80			\$ (596,367.92)		
ACTUAL				\$ 401,377.21		\$ (15,067.37)		
							\$ (611,435.29)	
							\$ 913,541.82	
APRIL	\$ 1,051,356.82	\$ 78,263.19	\$ 26,131.29			\$ (307,395.83)		
ACTUAL				\$ 1,155,751.30		\$ (58,102.44)		
							\$ (365,498.27)	
							\$ 1,703,794.85	
MAY	\$ 362,692.32	\$ 70,552.03	\$ 31,913.60			\$ (278,254.07)		
ACTUAL				\$ 465,157.95		(21,117.14)	\$ (299,371.21)	
							\$ 1,869,581.59	
JUNE	\$ 30,877.03	\$ 65,062.80	\$ 31,621.98			\$ (272,913.14)		
ACTUAL				\$ 127,361.81		\$ (35,860.77)		
							\$ (308,573.91)	
							\$ 1,688,369.49	
JULY	\$ 90,303.24	\$ 29,037.37	\$ 184,140.77			\$ (257,061.70)		
ACTUAL				\$ 303,481.38		\$ (56,287.19)		
							\$ (313,328.89)	
							\$ 1,678,521.98	
AUGUST	\$ 43,865.76	\$ 94,965.96	\$ 45,226.47			\$ (133,550.47)		
ACTUAL				\$ 184,058.19		\$ (253,163.39)		
							\$ (386,713.86)	
							\$ 1,475,866.31	
SEPTEMBER	\$ 68,370.00	\$ 62,500.00				\$ (360,517.97)		
ESTIMATED				\$ 130,870.00				
							\$ (360,517.97)	
							\$ 1,246,218.34	
OCTOBER	\$ 741,894.00	\$ 62,500.00				\$ (360,517.97)		
ESTIMATED				\$ 804,394.00				
							\$ (360,517.97)	
							\$ 1,690,094.37	
NOVEMBER	\$ 297,986.00	\$ 62,500.00				\$ (360,517.97)		
ESTIMATED				\$ 360,466.00				
							\$ (360,517.97)	
							\$ 1,690,042.40	
DECEMBER	\$ 23,214.00	\$ 62,500.00				\$ (360,517.97)		
ESTIMATED				\$ 85,714.00				
							\$ (360,517.97)	
							\$ 1,415,238.43	
Rainy Day Fund End								\$ 1,751,000.00
Capital Fund End								\$ -
Ending Balance								\$ 3,166,236.43

PACIFIC COUNTY FIRE DISTRICT #1
HISTORICAL TAX COLLECTION TRENDS
2018- PRESENT

	2018		2019		2020		2021		2022		2023	
	\$ COLLECTED	% COLLECTED	\$ COLLECTED	% COLLECTED	\$ COLLECTED	% COLLECTED	\$ COLLECTED	% COLLECTED	\$ COLLECTED	% COLLECTED	\$ COLLECTED	% COLLECTED
TOTAL TAX BUDGETED	\$ 2,249,924.00	0.68%	\$ 2,296,130.00	0.66%	\$ 2,757,013.00	0.64%	\$ 3,035,560.00	1.91%	\$ 3,110,000.00	0.37%	\$ 3,180,000.00	0.50%
FIRE TAX BUDGETED	\$ 1,687,434.00	6.67%	\$ 1,722,088.00	8.51%	\$ 2,170,000.00	7.94%	\$ 2,245,560.00	8.85%	\$ 2,300,000.00	8.84%	\$ 2,350,000.00	8.93%
EMTS TAX BUDGETED	\$ 562,490.00	9.18%	\$ 574,042.00	7.26%	\$ 587,013.00	7.80%	\$ 790,000.00	8.41%	\$ 810,000.00	8.43%	\$ 830,000.00	7.07%
JANUARY	\$ 15,264.18	0.68%	\$ 15,055.66	0.66%	\$ 14,806.68	0.54%	\$ 57,833.99	1.91%	\$ 11,561.42	0.37%	\$ 15,797.01	0.50%
FEBRUARY	\$ 150,130.14	6.67%	\$ 197,746.44	8.51%	\$ 218,849.29	7.94%	\$ 268,566.94	8.85%	\$ 274,875.25	8.84%	\$ 283,945.40	8.93%
MARCH	\$ 206,534.01	9.18%	\$ 186,653.82	7.26%	\$ 209,647.93	7.80%	\$ 255,398.22	8.41%	\$ 262,111.69	8.43%	\$ 274,943.69	7.07%
APRIL	\$ 750,574.65	33.35%	\$ 848,309.28	36.95%	\$ 879,678.69	31.91%	\$ 1,098,617.96	36.19%	\$ 1,044,534.08	33.59%	\$ 1,051,356.82	33.08%
MAY	\$ 255,316.19	11.35%	\$ 206,894.94	9.01%	\$ 231,232.67	8.39%	\$ 188,851.31	6.22%	\$ 320,049.85	10.29%	\$ 362,692.32	11.41%
JUNE	\$ 25,798.97	1.15%	\$ 17,802.27	0.78%	\$ 121,915.61	4.42%	\$ 49,826.87	1.64%	\$ 36,140.22	1.16%	\$ 90,677.03	0.98%
JULY	\$ 13,357.18	0.59%	\$ 15,297.94	0.67%	\$ 46,281.87	1.68%	\$ 27,218.87	0.90%	\$ 21,390.15	0.69%	\$ 90,303.24	2.84%
AUGUST	\$ 21,792.96	0.97%	\$ 19,593.62	0.85%	\$ 84,451.70	3.06%	\$ 70,417.73	2.32%	\$ 78,274.52	2.52%	\$ 43,885.76	1.39%
SEPTEMBER	\$ 43,077.95	1.91%	\$ 52,981.76	2.31%	\$ 60,014.36	2.18%	\$ 61,932.13	2.04%	\$ 64,893.87	2.07%	\$ -	0.00%
OCTOBER	\$ 589,751.41	26.21%	\$ 609,623.36	26.55%	\$ 660,097.49	23.94%	\$ 702,388.68	23.14%	\$ 781,936.58	25.14%	\$ -	0.00%
NOVEMBER	\$ 156,410.40	6.95%	\$ 132,735.72	5.78%	\$ 211,520.52	7.87%	\$ 215,848.22	7.11%	\$ 153,767.33	4.94%	\$ -	0.00%
DECEMBER	\$ 15,106.15	0.67%	\$ 20,475.78	0.89%	\$ 32,535.83	1.18%	\$ 22,974.27	0.78%	\$ 11,390.18	0.37%	\$ -	0.00%
COLLECTION AS OF AUGUST:	\$ 1,438,768.28	63.95%	\$ 1,487,353.97	64.78%	\$ 1,806,864.44	65.54%	\$ 2,016,731.89	66.44%	\$ 2,048,937.18	65.88%	\$ 2,103,581.27	66.15%
		98.70%		100.31%		100.51%		99.48%		98.41%		66.15%

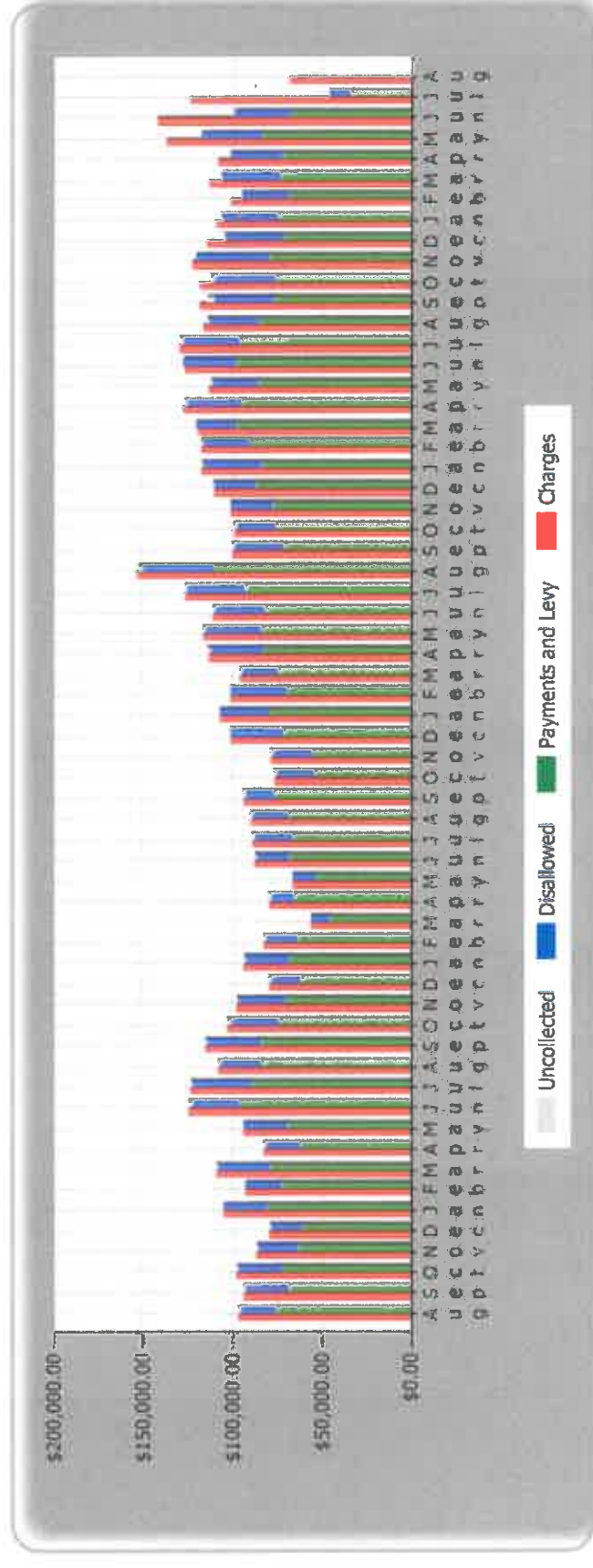
ANNUAL COLLECTION STATISTICS

Date Of Service	08/01/2018
Date Of Service	08/31/2023
Invoices	0
Company	Pacific 1

Month	Tickets	Charges	Payments	%	Levy Fund	%	Disallowed	%	Uncollected	%	Pending	%
Aug 18	120	96,918.03	-65,196.31	67 %	-10,094.03	10 %	-21,284.37	22 %	-343.32	0 %	0.00	0 %
Sep 18	118	93,411.82	-66,182.48	71 %	-2,305.93	2 %	-24,402.03	26 %	-521.38	1 %	0.00	0 %
Oct 18	124	98,006.68	-67,022.08	68 %	-5,664.75	6 %	-24,567.97	25 %	-751.88	1 %	0.00	0 %
Nov 18	102	86,382.77	-55,894.93	65 %	-7,589.22	9 %	-22,255.74	26 %	-642.88	1 %	0.00	0 %
Dec 18	105	79,624.53	-55,575.26	70 %	-5,731.62	7 %	-17,188.65	22 %	-1,129.00	1 %	0.00	0 %
Jan 19	127	105,453.02	-74,129.76	70 %	-6,325.85	6 %	-24,997.41	24 %	0.00	0 %	0.00	0 %
Feb 19	116	92,797.35	-61,474.71	66 %	-10,424.84	11 %	-20,897.80	23 %	0.00	0 %	0.00	0 %
Mar 19	139	108,698.58	-70,738.25	65 %	-8,290.32	8 %	-29,024.64	27 %	-645.37	1 %	0.00	0 %
Apr 19	108	83,020.36	-53,673.83	65 %	-8,964.20	11 %	-20,022.30	24 %	-360.03	0 %	0.00	0 %
May 19	120	93,304.03	-58,985.45	63 %	-10,078.57	11 %	-24,240.01	26 %	0.00	0 %	0.00	0 %
Jun 19	152	123,982.78	-86,046.17	69 %	-10,078.92	8 %	-25,935.26	21 %	-1,921.43	2 %	0.00	0 %
Jul 19	126	123,749.13	-81,716.90	66 %	-6,659.82	5 %	-35,027.54	28 %	-344.87	0 %	0.00	0 %
Aug 19	120	107,770.57	-73,802.60	68 %	-9,352.40	9 %	-23,970.44	22 %	-645.13	1 %	0.00	0 %
Sep 19	117	115,322.13	-75,478.04	65 %	-8,029.94	7 %	-31,195.02	27 %	-619.13	1 %	0.00	0 %
Oct 19	113	103,249.97	-66,019.51	64 %	-7,107.73	7 %	-27,525.60	27 %	-2,597.13	3 %	0.00	0 %
Nov 19	108	97,584.12	-61,154.39	63 %	-8,937.62	9 %	-26,804.23	27 %	-687.88	1 %	0.00	0 %
Dec 19	94	79,759.24	-53,902.25	68 %	-7,464.02	9 %	-17,776.09	22 %	-616.88	1 %	0.00	0 %
Jan 20	98	93,462.19	-59,656.30	64 %	-8,848.14	9 %	-24,269.87	26 %	-687.88	1 %	0.00	0 %
Feb 20	91	82,350.92	-58,242.34	71 %	-5,200.34	6 %	-18,245.11	22 %	-663.13	1 %	0.00	0 %
Mar 20	71	56,056.90	-39,587.56	71 %	-6,396.69	11 %	-10,072.65	18 %	0.00	0 %	0.00	0 %
Apr 20	95	79,943.86	-58,405.72	73 %	-6,460.06	8 %	-14,941.75	19 %	-136.33	0 %	0.00	0 %
May 20	79	66,058.36	-47,914.94	73 %	-4,787.67	7 %	-13,355.75	20 %	0.00	0 %	0.00	0 %
Jun 20	96	88,000.10	-61,860.57	70 %	-6,811.44	8 %	-19,253.09	22 %	-75.00	0 %	0.00	0 %
Jul 20	103	89,029.03	-60,301.50	68 %	-5,654.38	6 %	-22,321.27	25 %	-751.88	1 %	0.00	0 %
Aug 20	99	89,357.24	-64,846.60	73 %	-3,268.44	4 %	-20,749.59	23 %	-492.61	1 %	0.00	0 %
Sep 20	103	93,813.15	-70,846.60	76 %	-5,456.66	6 %	-16,665.01	18 %	-844.88	1 %	0.00	0 %
Oct 20	79	76,395.05	-51,686.49	68 %	-2,301.84	3 %	-21,530.67	28 %	-876.05	1 %	0.00	0 %
Nov 20	82	78,224.94	-52,281.23	67 %	-2,698.53	3 %	-22,219.98	28 %	-1,025.20	1 %	0.00	0 %
Dec 20	104	101,289.58	-66,573.53	66 %	-4,638.40	5 %	-30,077.65	30 %	0.00	0 %	0.00	0 %
Jan 21	112	107,020.21	-72,125.07	67 %	-7,429.36	7 %	-27,465.78	26 %	0.00	0 %	0.00	0 %
Feb 21	98	101,027.70	-61,864.67	61 %	-7,415.70	7 %	-31,747.33	31 %	0.00	0 %	0.00	0 %
Mar 21	110	95,825.37	-65,759.16	69 %	-8,430.44	9 %	-20,963.77	22 %	-672.00	1 %	0.00	0 %
Apr 21	120	113,706.08	-76,104.60	67 %	-6,373.76	6 %	-29,466.22	26 %	-2,266.75	2 %	-505.25	0 %
May 21	116	115,826.10	-74,575.39	64 %	-8,510.14	7 %	-32,105.57	28 %	-635.00	1 %	0.00	0 %
Jun 21	114	111,087.13	-75,823.76	68 %	-5,979.77	5 %	-27,979.94	25 %	-1,303.66	1 %	0.00	0 %
Jul 21	134	126,576.02	-87,386.87	69 %	-5,035.27	4 %	-32,827.23	26 %	-1,326.65	1 %	0.00	0 %
Aug 21	161	153,127.90	-102,706.63	67 %	-7,449.95	5 %	-40,147.16	26 %	-1,367.66	1 %	0.00	0 %
Sep 21	108	100,184.88	-66,229.73	66 %	-4,930.19	5 %	-27,959.23	28 %	-1,065.73	1 %	1,456.50	1 %
Oct 21	112	99,145.52	-66,321.04	67 %	-9,042.63	9 %	-23,033.42	23 %	-748.43	1 %	0.00	0 %
Nov 21	111	100,980.14	-67,021.16	66 %	-10,135.93	10 %	-23,823.05	24 %	0.00	0 %	0.00	0 %
Dec 21	120	110,535.44	-78,569.63	71 %	-8,419.54	8 %	-23,221.33	21 %	-579.88	1 %	-254.94	0 %
Jan 22	111	116,949.64	-76,578.75	65 %	-6,614.50	6 %	-33,403.30	29 %	-353.09	0 %	0.00	0 %
Feb 22	119	117,512.94	-82,579.87	70 %	-7,519.53	6 %	-27,123.54	23 %	-290.00	0 %	0.00	0 %

Mar 22	133	119,152.24	-91,367.59	77 %	-6,077.99	5 %	-22,445.13	19 %	0.00	0 %	-738.47	-1 %
Apr 22	123	127,453.72	-88,556.77	69 %	-5,981.44	5 %	-31,324.05	25 %	-832.63	1 %	758.83	1 %
May 22	123	112,742.19	-81,189.51	72 %	-4,473.31	4 %	-25,352.50	22 %	-1,266.50	1 %	460.37	0 %
Jun 22	125	126,941.50	-90,243.54	71 %	-7,317.46	6 %	-30,271.00	24 %	0.00	0 %	-890.50	-1 %
Jul 22	138	129,638.66	-86,072.35	66 %	-9,539.01	7 %	-32,554.98	25 %	-682.72	1 %	789.60	1 %
Aug 22	129	116,776.94	-73,899.26	63 %	-10,796.51	9 %	-28,209.49	24 %	-1,296.88	1 %	2,574.80	2 %
Sep 22	120	118,546.00	-68,561.68	58 %	-8,177.51	7 %	-33,140.17	28 %	-4,029.73	3 %	4,636.91	4 %
Oct 22	123	118,407.00	-68,662.97	58 %	-6,824.41	6 %	-34,325.09	29 %	-1,927.03	2 %	6,667.50	6 %
Nov 22	115	122,418.50	-72,263.24	59 %	-7,344.85	6 %	-40,443.83	33 %	0.00	0 %	2,366.58	2 %
Dec 22	118	114,241.50	-68,158.03	60 %	-3,425.03	3 %	-32,357.22	28 %	-934.00	1 %	9,367.22	8 %
Jan 23	106	109,586.50	-69,296.85	63 %	-4,696.44	4 %	-31,837.01	29 %	0.00	0 %	3,756.20	3 %
Feb 23	93	100,523.50	-63,216.43	63 %	-5,019.81	5 %	-26,898.67	27 %	0.00	0 %	5,388.59	5 %
Mar 23	108	113,717.00	-68,563.26	60 %	-4,302.03	4 %	-33,120.17	29 %	0.00	0 %	7,731.54	7 %
Apr 23	110	107,881.00	-65,864.99	61 %	-6,378.95	6 %	-28,358.51	26 %	0.00	0 %	7,278.55	7 %
May 23	132	136,939.50	-77,933.32	57 %	-6,118.76	4 %	-33,390.34	24 %	0.00	0 %	19,497.08	14 %
Jun 23	138	142,130.50	-65,358.68	46 %	-2,262.42	2 %	-30,842.32	22 %	10.00	0 %	43,677.08	31 %
Jul 23	141	123,049.00	-33,881.15	28 %	0.00	0 %	-11,607.39	9 %	0.00	0 %	77,560.46	63 %
Aug 23	80	67,758.00	0.00	0 %	0.00	0 %	0.00	0 %	0.00	0 %	67,758.00	100 %
6,910		6,360,424.75	-4,105,932.25		-397,646.01		-1,558,562.23		-38,947.61		259,336.65	

All amounts shown relate directly to each month's charges. They will not reconcile to monthly deposit reports





**COMMISSIONER'S MEETING
AGENDA ITEM INFORMATION**

MEETING DATE: September 19, 2023
AGENDA ITEM (to be completed by the office): Kelly Day MOU
SUBJECT: Approval of a MOU between Local #3999 and the District that supports Kelly Day positions.
REQUESTOR: Brundage
COST (including tax):
SUMMARY: The District budgeted for single role paramedics for 2023. There has been more interest from prospective employees in dual-role positions than single-role. The proposed MOU has been tentatively agreed upon by the Local and District through productive labor management meetings. This MOU provides flexibility in allowing Kelly Day employees, which provides for increased daily staffing coverage. Currently, there are six firefighters assigned per shift. However, a contractual Kelly Day occurs 75% of the time, which drops staffing to five before training, sick or vacation time. Kelly Day personnel will restore the scheduled staffing from five to six per shift (not including vacation, sick or training.)
RECOMMENDATION:

Memorandum of Understanding
By and Between
Pacific County Fire District #1 (PCFD#1) and IAFF Local 3999

BACKGROUND: Pacific County Fire District #1 (PCFD#1) is requesting the option to hire two (2) additional full-time employees as “Kelly Day” positions. The additional dual role employees will fill vacancies in the shifts because of shift assigned members taking specific pre-arranged leave known as Kelly Days. The intent of this additional position is to improve the total number of members on duty.

Section 1: Implementation

1. Effective September _____, 2023, PCFD#1 will establish a Kelly Day Position.

Section 2: Work Schedule

1. Kelly Day employees will only be scheduled on days that a shift assigned employee has taken off as a Kelly Day.
2. Kelly Day employees shall not be scheduled more than 2 consecutive- 24-hour shifts
3. The same Kelly Day employee shall not be scheduled for both December 24th AND 25th.

Section 3: Scope

1. This agreement is in no way meant to change or modify the IAFF Local #3999 Collective Bargaining Agreement other than what is agreed upon by this or a subsequent and/or companion agreement. This agreement is only meant to define an additional position and its schedule. The annual hours of work shall be 2555.2 All benefits and privileges will remain unchanged. In the event of an inconsistency between the terms and conditions of this agreement and the CBA, the terms of and conditions of the CBA shall prevail.

PCFD#1 Representative

IAFF Local 3999 Representative



**COMMISSIONER'S MEETING
AGENDA ITEM INFORMATION**

MEETING DATE: 9/19/2023

AGENDA ITEM (to be completed by the office): New Business #2

SUBJECT:

Surplussed Fire Truck Bid from South Bend Fire

REQUESTOR: Chief McGee, South Bend Fire Department

COST (including tax):

SUMMARY:

South Bend has sent a bid in the amount of \$5,000 to purchase the fire truck that was surplussed on 8/31/2023 at the Special Meeting.

RECOMMENDATION:

Brad Weatherby

From: Tim McGee <tim.mcgee@southbend-wa.gov>
Sent: Monday, September 18, 2023 2:56 PM
To: Brad Weatherby
Subject: Re: Email Check

I'm proposing 5000 dollar bid on the fire truck thanks for the opportunity to bid on this thanks chief Tim McGee

Sent from my iPhone

On Sep 18, 2023, at 2:51 PM, Brad Weatherby <weatherby@pcfd1.org> wrote:

Chief,
I still haven't received the proposal. Please confirm you get this email. My address is
weatherby@pcfd1.org
Respectfully,

Brad Weatherby, Asst. Chief
Pacific County Fire Dist. #1
26110 Ridge Avenue
Ocean Park, WA 98640
(360) 665-4451 Office
(360) 665-4909 Fax
weatherby@pcfd1.org

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CHIEF'S REPORT
September 19, 2023
Station 21-1

1. Personnel Information

- a. Volunteer
 - i. D/C Archer report.
- b. Career
 - i. Firefighter/Paramedic Josh Bobo has completed his FTEP and started working shifts.
 - ii. Part-time Firefighter/EMT Xavier Neva has started working shifts and is in FTEP.
- c. Career - Staffing
 - i. Full-time / Part-time firefighter recruitment is on-going, along with Single Role Paramedic Recruitment.
 - ii. Currently, there are two openings for Single Role Paramedic, and five openings for Part-time firefighters.
 - iii. The Fire District has received one new application in the past couple of days for Firefighter/Paramedic. In addition, two applicants have been interviewed.

2. Intra-agency

- a. Labor-Management
 - i. Several labor management meetings have been held to discuss staffing and the addition of Kelly Day positions.
- b. Facilities / Apparatus / Equipment
 - i. The pumper tender has been placed in-service, and the crews are continuing to train on the new technology that the vehicle has.
- c. Labor Day and Rod Run Festival Weekends
 - i. Both weekends were busy with emergency calls, but nothing major occurred.

3. Interfacility transfers

- a. January 1 – September 18, 2023
 - i. Out-of-town = 26 (18% success)
 - ii. Turned down (OOT only) = 115
 - iii. Local = 102

4. Inter-agency

- a. WA EMD/FEMA
 - i. I attended the kick-off meeting for the THIRA (Threat Hazard and Risk Analysis) evaluation on August 1st. This process is required to support the County's CEMP and HMP.
 - ii. There has not been any further progress on this or the County wildfire protection plan.
- b. State Parks / Department of Natural Resources / USFW
 - i. State Parks, along with USFW, have requested assistance from Fire District #1 to conduct planned vegetation management through prescribed burning in Leadbetter State Park. The training was initially planned for the last week of September but has been pushed off until the area receives rain.
- c. PACCOM/PCEMA/PCSO/DCD/DPW
 - i. On August 29th, I met with Steve Reinke who is a contractor for PACCOM. Mr. Reinke was gathering information on the District's opinion about PACCOM being separated from the Sheriff's Office. Mr. Reinke advised that he had already talked with several agencies, and they supported PACCOM being removed from the Sheriff's Office.
- d. Ocean Beach Hospital / Pacific County Health Department

PACIFIC COUNTY FIRE DISTRICT 1 STATISTICS – 2023

	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL	%
FIRE	19	14	12	20	25	23	56	56					225	12.4%
Building	3	1	0	0	3	0	3	1					11	
Grass/Brush	0	0	0	0	2	3	8	2					15	
Vehicle/RV/Boat	2	2	0	2	0	2	5	1					14	
Rescue/Extrication	0	0	0	0	1	0	2	3					6	
HazMat	0	0	0	1	0	0	0	1					2	
Alarm	9	0	6	6	7	3	6	6					43	
Hazardous Cond.	1	1	1	1	0	0	9	2					15	
Complaint/Other	4	10	5	10	12	15	23	40					119	
EMS	172	156	179	187	228	212	211	242					1587	87.6%
Assist Only	23	22	17	24	32	34	16	38					206	
Treat/No Transport	36	37	44	46	52	34	51	59					359	
Treat/Transport	91	75	94	94	120	114	125	116					829	
MVC	6	9	13	10	12	12	3	6					71	
IFT Tx (OOT)	1	3	2	2	3	6	2	4					23	
IFT Tx (Local)	15	10	9	11	9	12	14	19					99	
Total Transported	106	94	110	111	135	138	143	138					975	
Total FIRE/EMS	191	170	191	207	253	235	267	298					1812	

ZONE RESPONSE														
1 – NP	34	26	24	35	45	36	33	50					283	15.6%
2 – OP	97	84	102	103	129	118	145	148					926	51.1%
3 – MW	9	20	20	17	24	18	22	39					169	9.3%
4 – SOUTH	34	26	34	38	40	44	46	32					294	16.2%
Cape D.S.P.	0	1	0	0	1	0	2	4					8	0.4%
M/A – LB	1	0	0	1	0	1	0	1					4	0.2%
M/A – IL	0	0	0	0	1	0	1	0					2	0.1%
M/A – FD2	0	0	0	0	0	0	1	0					1	0
OBH	16	13	10	13	12	17	17	21					119	6.6%
Other	0	0	1	0	1	1	0	3					6	0.3%

EXCESS														
St. 2 cover St. 1	11	9	16	16	20	13	12	23					120	
St. 1 cover St. 2	1	0	1	0	2	3	4	2					13	
Concurrent (2)	16	18	20	26	29	21	24	31					185	
Concurrent (3 or <)	3	4	4	5	7	6	5	4					38	

DC Archer Board Report

September 19, 2023

Volunteer Recruitment

= 4 volunteers in orientation process (2 support, 2 FF).

Volunteer Activity 1413 (August)

Name	Incident Hours	Training Hours	Event Hours
Anderson, Michelle		5	43
Bellinger, Steve	7.25	5	
Clark, Brooklynn	.15	13	
Davis, Brian	.5	12	
Demaray, Mandee	1		
Earls, Chris	1.25	15	9
Grey, Jeannine			.5
Hazen, Ericka	1	7	
Karvia, Lani	.25	6	
Knutzen, Doug	3.75	11	
Schatz, Richard	4.25	4	
Smith, Bethany			1
Starks, Tyler	1.5	9	
Thomas, Delano	8.5	7	
Tobin, Dave		2	
Wait, Harley	3.5	10.5	
July Totals	52.5 Hours	75 Hours	8 Hours
August Totals	33 Hours	106 Hour	53.5 Hours

Events

-Ambulance standby crews were provided for Jazz and Oysters and Garlic Fest.

-Mutual MCI Training was well attended at HIS.

Public Education Coordinator Report

September 19, 2023

Public Education Commissioners Report for the Month of August 15, - September 19,2023

○ Past Events,

- The Safety Fair, held on September 2nd, was a highly successful event. The fair featured a total of 18 vendors and drew a consistent and substantial crowd of attendees throughout the day.



- Skills Fair at Ocean Beach Hospital
 - September 15, 2023, Richard Schatz and Harley Wait help teach the fire extinguisher class to the day time staff at OBH
 - September 18, 2023, John Bannon and Myself continued the training for the evening and night staff.
- Upcoming Events
 - September 23, and the 30 I will be doing Moulage for the active shooter drill.
 - September 24th, AED training at the Methodius church

- September 27th Fire Extinguisher training for Jacks Country Store.
 - September 30th OBH Health Fair
 - October 2-4 Training in Leavenworth
 - October 9-13 Fire Prevention week at Ocean Park School
 - October 16-20th Training in Chelan
- 2023 year to date

Month	Home Safety	Car Seats	Lock Box	Alexa	Address Post	CPR Classes
January	4	0	3	2	2	2
February	5	0	2	1	7	2
March	8	3	5	0	8	4
April	6	2	6	0	8	3
May	4		2	3	5	1
June	6	3	5	0	5	2
July	5	1	3	1	5	1
August	8	2	2	0	9	3
September						
October						