Pacific County Fire Protection District 1
Regular Commissioner's Meeting
November 21, 2023 – 3:00 P.M.
Station 21-1, Ocean Park

AGENDA

Establish Quorum/Call Meeting to Order/Pledge of Allegiance

Excuse Commissioner Hill from the meeting

Executive Session for Board for Volunteer FF Monthly Meeting

Consent Agenda (Items that need approval and signatures.)

1. October 17th, 2023 Regular Commissioner's Meeting Minutes
2. October 26th, 2023 Special Commissioner's Meeting Minutes
3. October 30th, 2023 Special Commissioner's Meeting Minutes
4. November 7th, 2023 Special Commissioner's Meeting Minutes
5. October 24th, 2023 4th week expenses for a total of $51,215.74
    a. Accounts Payable: $18,129.99
    b. Payroll: $33,085.75
6. November 8th, 2023 special volunteer payroll for a total of $7,263.14
7. November 21st, 2023 regular expenses for a total of $366,758.63 not including Jack's Country Store
    a. Accounts Payable: $41,405.60
    b. Payroll: $325,353.03

Jack's Country Store: Needs Approval

1. October Regular Jack's expenses in the amount of $375.07

Guests and Public Comments

Guests:
Public Comments:
Please introduce yourself and your purpose in attending the meeting.

Presentations and Special Events: None

Secretary's Report

1. BIAS Treasurer's Report
2. Monthly Budget Position Report, October 2023
3. 2023 Cash Flow Statement
4. 2023 Cash Flow Projection
5. Systems Design Collection Statistics

Calendar Items and Upcoming Events

1. December 3rd, 2023 – Annual Christmas Party, Seaview Manor, 4:00 P.M.
2. December 19th, 2023 – Regular Commissioner's Meeting, Station 21-1, 3:00 P.M.

Pacific County Fire Protection District 1
Regular Commissioner's Meeting
November 21, 2023 – 3:00 P.M.
Station 21-1, Ocean Park

Correspondence: None

Old Business: None

New Business:

1. Resolution 2023-10 – Surplus Property: Needs Approval
2. Radio Frequency Coordination: Needs Approval
3. Audio Visual Equipment for Meeting Rooms: Needs Approval
4. Rescue 21-91 and Rescue 21-92 Tires Purchase: Needs Approval
5. Floor Heat Hot Water Unit: Needs Approval

District Chief's Report

1. AC Weatherby's Report
2. AC DeConto's Report
3. DC Archer's Report
4. Pub Ed Coordinator Karvia's Report

Commissioner's Reports

1. Tom Downer
2. Fred Hill
3. Dennis Long

Personnel Information:

Good of the Order:

Executive Session:

Adjourn Meeting by Chairman

PACIFIC COUNTY FIRE PROTECTION DISTRICT #1
REGULAR COMMISSIONERS MEETING
MINUTES OCTOBER 17, 2023

Commissioner Hill established that a quorum was present and called the meeting to order at 15:01. The meeting was held at Station 1, located at 26109 Ridge Avenue, Ocean Park, WA 98640. Attendance at the meeting included:

Commissioner Fred Hill
Commissioner Tom Downer
Commissioner Dennis Long
Fire Chief Jacob Brundage
Assistant Chief Brad Weatherby
Assistant Chief Mike DeConto
District Secretary

Commissioner Hill called for an Executive Session at 15:01 for Pension and Relief Board meeting. Regular session resumed at 15:02.

Consent Agenda

1. September 19th, 2023 Regular Commissioner's Meeting Minutes
2. September 26th, 2023 4th week expenses for a total of $255,735.62
    a. Accounts Payable: $14,746.77
    b. Payroll: $240,988.85
3. October 17th, 2023 regular expenses for a total of $266,207.34 not including Jack's Country Store
    a. Accounts Payable: $21,615.52
    b. Payroll: $244,591.82

Commissioner Downer made a motion to approve the consent agenda as prepared, seconded by Commissioner Long. Motion carried.

Jack's Country Store

1. September Regular Jack's expenses in the amount of $335.72

Commissioner Long made a motion to approve The Jack's Country Store expenses in the amounts of $335.72, seconded by Commissioner Hill. Commissioner Downer abstained. Motion carried.

Guests and Public Comments: None

Presentations and Special Events: None

Secretary's Report: (Report Attached)

1. BIAS Treasurer's Report
2. Monthly Budget Position Report, September 2023
3. 2023 Cash Flow Statement
4. 2023 Cash Flow Projection
5. Systems Design Collection Statistics

PACIFIC COUNTY FIRE PROTECTION DISTRICT #1
REGULAR COMMISSIONERS MEETING
MINUTES OCTOBER 17, 2023

Calendar Items and Upcoming Events

1. October 25th – October 28th, 2023 – Snure Seminar, WFCA Conference, Tulalip Resort
2. October 31st, 2023 – Annual Halloween Party, Station 21-1, 6:00 P.M. – 8:00 P.M.
3. November 21st, 2023 – Regular Commissioner's Meeting, Station 21-1, 3:00 P.M.

Correspondence: None

Old Business: None

New Business:

1. Washington Fire Commissioners Association Health Care Program, 2024 Employer Application and Eligibility/Contribution Form: Needs Approval

The District Secretary explained the purpose of the 2024 Employer Application and Eligibility/Contribution Form. See attached summary.

Commissioner Downer made a motion to approve the reenrollment for the Washington Fire Commissioner Association Health Care Program for 2024, seconded by Commissioner Long. Motion carried.

2. Zoll Auto Pulse Purchase: Needs Approval

AC Weatherby explained the purpose of the Zoll auto pulse purchase. See attached summary.

Commissioner Long made a motion to purchase a Zoll auto pulse in the amount of $21,484.58, seconded by Commissioner Downer. Motion carried.

District Chief's Report: See Attached Report

Captain Haldeman, FF/EMT Burton, and FF/PM Holloway joined the meeting.

1. AC Weatherby's Report – AC Weatherby reported the following:
   i. The Elk lifting devices were purchased and well received by the crews.
   ii. 95% of the gurney training has been completed with District members. There are a couple volunteers and part timers that still need to complete the training.
   iii. The MCI drills took place on September 23rd in Ilwaco and 30th in South Bend. Law enforcement and EMS were able to work collaboratively through this training. The 4th and final evolution was seamless.
   iv. Our ambulance that is on order was originally expected in June of 2024; it is now expected to arrive in January. We will need to remount the Dodge ambulance in the near future. It currently has 134k miles. If we get a Ford chassis, all of the ambulances will be the same and have a similar setup. Getting on the list now would be for a 2025 remount.
2. AC DeConto's Report – See attached.

3. DC Archer's Report – Absent.
4. Pub Ed Coordinator Karvia's report – Absent; at training.

At 1544 Blaine Gunkel joined the meeting.

Commissioner's Reports

1. Tom Downer – None
2. Fred Hill – None
3. Dennis Long –

Commissioner Long reported that he was impressed with the training at the active shooter drill. People in attendance were able to sort out and work through problems to make the process better. It was a job well done.
Commissioner Long also stated that he had completed a 24-hour ride along. He appreciated the experience and the crew that he was able to spend time with.

Personnel Information: None

Good of the Order: Chief Brundage explained that the last month has been extremely busy. There have been events and extra training, and the crews have been running non-stop. Everyone has stepped-up and has done a good job.

Executive Session:
Commissioner Hill called for an Executive Session lasting approximately 15 minutes for a discussion regarding personnel matters at 15:51. Chief Brundage and the District Secretary were in attendance for the entire session. No decisions were made. Regular session resumed at 16:08.

Meeting adjourned at 16:08.

FRED H. HILL, Commissioner

THOMAS L. DOWNER, Commissioner

Attest:

DENNIS A. LONG, Commissioner

District Secretary

Certified to be the original minutes
_____Date_____

PACIFIC COUNTY FIRE PROTECTION DISTRICT #1
SPECIAL COMMISSIONERS MEETING
MINUTES OF OCTOBER 26, 2023

Commissioner Hill established that a quorum was present and called the meeting to order at 9:36 A.M. The meeting was held at the Tulalip Resort, 10200 Quil Ceda Blvd, Tulalip, WA 98271. Attendance at the meeting included:

Commissioner Fred Hill
Commissioner Tom Downer (via phone)
Commissioner Dennis Long

Fire Chief Jacob Brundage
Assistant Chief Mike DeConto
District Secretary

Guests and Public Comments: None

Workshop:

Meeting recessed for the Workshop at 9:36.
Topics: District Staffing, 2024 Budget
Meeting resumed at 10:40.

New Business: None

Meeting adjourned at 10:40.

FRED H. HILL, Commissioner

THOMAS L. DOWNER, Commissioner

Attest:

DENNIS A. LONG, Commissioner

[redacted] District Secretary

PACIFIC COUNTY FIRE PROTECTION DISTRICT #1
SPECIAL COMMISSIONERS MEETING
MINUTES OCTOBER 30, 2023

Commissioner Hill established that a quorum was present and called the meeting to order at 14:00. The meeting was held at Station 21-1, located at 26109 Ridge Avenue, Ocean Park, WA 98640. Attendance at the meeting included:

Commissioner Fred Hill
Commissioner Tom Downer (via phone)
Commissioner Dennis Long
Fire Chief Jacob Brundage
Assistant Chief Brad Weatherby
Assistant Chief Mike DeConto
Division Chief Jeff Archer
District Secretary

New Business: None

Executive Session:
Commissioner Hill called for an Executive Session lasting approximately 5 minutes for a discussion regarding personnel matters at 14:01. Chief Brundage and the District Secretary were in attendance for the entire session. No decisions were made. Regular session resumed at 14:06.

Commissioner Hill called for an Executive Session lasting approximately 15 minutes for a discussion regarding personnel matters at 14:06. Chief Brundage, DC Archer and the District Secretary were in attendance for the entire session. No decisions were made. Regular session resumed at 14:23.

Commissioner Hill called for an Executive Session lasting approximately 5 minutes for a discussion regarding personnel matters at 14:23. Chief Brundage and the District Secretary were in attendance for the entire session. Regular session resumed at 14:28.

Commissioner Long made a motion to open the contracts of the executive level employees to discuss longevity, sick leave, and non-complete clauses, seconded by Commissioner Downer. Motion carried.

Commissioner Hill made a motion to approve the notice of non-renewal for Division Chief Archer's Employment Services Agreement for the Volunteer Coordinator position, seconded by Commissioner Long. Motion carried.

Meeting adjourned at 14:31.

FRED H. HILL, Commissioner

THOMAS L. DOWNER, Commissioner

Attest:

DENNIS A. LONG, Commissioner

District Secretary

Certified to be the original minutes
Date

PACIFIC COUNTY FIRE PROTECTION DISTRICT #1
SPECIAL COMMISSIONERS MEETING
MINUTES OF NOVEMBER 7, 2023

Commissioner Downer established that a quorum was present and called the meeting to order at 15:01. The meeting was held at Station 1, located at 26109 Ridge Avenue, Ocean Park, WA 98640. Attendance at the meeting included:

Commissioner Fred Hill
Commissioner Tom Downer
Commissioner Dennis Long
Fire Chief Jacob Brundage
Assistant Chief Brad Weatherby
Assistant Chief Mike DeConto
Captain Nick Haldeman
Captain Josh Raichl
Pub Ed Coordinator Lani Karvia
District Secretary

Guests and Public Comments: None

Workshop:

Meeting recessed for the Workshop at 15:01.
Topics: 2024 Budget Hearing
Meeting resumed at 16:22.

New Business:

1. Resolution 2023-07 – 2024 Budget

Commissioner Downer made a motion to approve Resolution 2023-07 – 2024 Budget, seconded by Commissioner Long. Motion carried.

2. Resolution 2023-08 – Fire Levy

Commissioner Downer made a motion to approve Resolution 2023-08 – Fire Levy, seconded by Commissioner Long. Motion carried.

3. Resolution 2023-09 – EMS Levy

Commissioner Downer made a motion to approve Resolution 2023-09 – EMS Levy, seconded by Commissioner Long. Motion carried.

4. Notice of Intent/Credit Application to the State of Washington LOCAL Program

Commissioner Downer made a motion for Chief Brundage to provide the Notice of Intent/Credit Application to the State of Washington LOCAL Program, seconded by Commissioner Long.

Discussion ensued.

AC Weatherby informed that this program is through the WA State Treasurer's Office. They sell bonds three to four times a year and use their credit rating and attorneys. They fund equipment and properties. The terms are better than the local banks. The interest rate is 4.04% for October. Our project total cost

for the training property is approximately $1.743 million. Our local contribution has been $227,235.70; this includes Gibbs & Olsen, the property purchase, and other improvements such as the road and gravel. The useful year of this project will be 50 years, and we are shooting for a March 2024 issuance. We are requesting $1.516 based off of the engineer's estimate that we received. If we file the intent, there is no obligation. The goal would be to apply by the end of November for construction in April.

He stated that he recommends moving forward on this intent and credit application.

Motion carried.

Executive Session:
Commissioner Hill called for an Executive Session lasting approximately 5 minutes for a discussion regarding personnel matters at 16:32. No decisions were made. Regular session resumed at 16:37.

Meeting adjourned at 16:38.

FRED H. HILL, Commissioner

THOMAS L. DOWNER, Commissioner

Attest:

DENNIS A. LONG, Commissioner

District Secretary

10/24/2023 4TH WEEK VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1 Time: 13:29:58 Date: 10/24/2023

10/24/2023 To: 10/24/2023 Page: 1

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1593	10/24/2023	Claims	1	26990	AIRGAS USA, LLC	74.32	OXYGEN CYLINDER RENTAL; OXYGEN CYLINDER RENTAL
1594	10/24/2023	Claims	1	26991	ARAMARK	63.08	10/17 LINEN SERVICE
1595	10/24/2023	Claims	1	26992	BANK OF THE PACIFIC VISA - 1303	496.16	JB CREDIT CARD CHARGES - AUGUST; SEPTEMBER JB CREDIT CARD CHARGES NOT ALREADY REIMBURSED
1596	10/24/2023	Claims	1	26993	BANK OF THE PACIFIC VISA - 8379	1,307.19	SEPTEMBER LK CREDIT CARD PURCHASES
1597	10/24/2023	Claims	1	26994	BOUND TREE MEDICAL, LLC	2,457.75	MEDICAL SUPPLIES - TAXED; MEDICAL SUPPLIES - TAXED AND NOT TAXED
1598	10/24/2023	Claims	1	26995	CHRIS' CUSTOM COMPUTERS	90.00	HOUSE CALL FIX WEBCAM AND TEAMS
1599	10/24/2023	Claims	1	26996	DMT AUTO PARTS, INC.	195.91	FLUID FILTERS, AIR FILTER - #7824; SPRING BRAKE - #2488
1600	10/24/2023	Claims	1	26997	EO MEDIA GROUP	45.75	BUDGET HEARING NOTICE
1601	10/24/2023	Claims	1	26998	LANI G KARVIA	719.31	REIMBURSEMENT FOR LODGING AND GAS - TO CHELAN CRR CONFERENCE
1602	10/24/2023	Claims	1	26999	LUM'S AUTO CENTER	1,839.00	TURBO ACTUATOR
1603	10/24/2023	Claims	1	27000	NORTH BEACH WATER	152.11	ST1D WATER; ST1 WATER
1604	10/24/2023	Claims	1	27001	PACIFIC CO. FIRE DIST#1 ADVANCED TRAVEL	1,311.50	WFCA CONFERENCE PER DIEM - DECONTO; WFCA CONFERENCE PER DIEM - MELING; WFCA CONFERENCE PER DIEM - BRUNDAGE; WFCA CONFERENCE PER DIEM - HILL; WFCA CONFERENCE PER DIEM - LONG; WFAS CONFERENCE PER DIEM -
1605	10/24/2023	Claims	1	27002	PACIFIC CO. FIRE DIST#1 PETTY CASH FUND	38.84	POSTAGE - OR DEPT OF REVENUE PAPERWORK, AIR SAMPLES
1606	10/24/2023	Claims	1	27003	PACIFIC SOLID WASTE DISPOSAL, INC.	42.29	ACCOUNT 2179-172 - GARBAGE
1607	10/24/2023	Claims	1	27004	PREMIER TRUCK GROUP	660.40	OIL FILTER, FUEL FILTERS, AIR FILTER - #0514; OIL FILTER, FUEL FILTER, AIR FILTER - #8041
1608	10/24/2023	Claims	1	27005	PUBLIC SAFETY TESTING, INC.	133.00	Q3 SUBSCRIPTION FEES
1609	10/24/2023	Claims	1	27006	PUD #2 OF PACIFIC COUNTY	541.85	ST2 ELECTRICITY; ST2 ELECTRICITY; ST2 ELECTRICITY
1610	10/24/2023	Claims	1	27007	ROB'S CABINETS & DESIGN	1,131.74	DRAFTING FOR SURFSIDE STATION
1611	10/24/2023	Claims	1	27008	SEA WESTERN INC, FIREFIGHTING EQUIP.	318.47	AIR TEST KIT; AIR TEST KIT
1612	10/24/2023	Claims	1	27009	U.S. BANK EQUIPMENT FINANCE	3,920.76	ZOLL MONITORS PAYMENT
1613	10/24/2023	Claims	1	27010	VERIZON WIRELESS	517.44	ACCOUNT 242204341-00001 - WIRELESS FOR MDCs; ACCOUNT 342204208-00001 - WIRELESS FOR MDCs
1614	10/24/2023	Claims	1	27011	WA FIRE CHIEFS	1,836.00	ANNUAL RENEWAL
1615	10/24/2023	Claims	1	27012	WESTLAKE HARDWARE	67.12	GARDEN HOSE, WITE-OUT
1616	10/24/2023	Claims	1	27013	WILLAPA MEDICAL CLINIC	170.00	CAREER FIREFIGHTER PHYSICAL - C. GREEN

10/24/2023 4TH WEEK VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1 Time: 13:29:58 Date: 10/24/2023

10/24/2023 To: 10/24/2023 Page: 2

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1617	10/24/2023	Payroll	1	27014	EMPLOYMENT SECURITY DEPARTMENT	3,388.92	Pay Cycle(s) 07/31/2023 To 07/31/2023 - PMFL; Pay Cycle(s) 08/31/2023 To 08/31/2023 - PMFL; Pay Cycle(s) 09/29/2023 To 09/29/2023 - PMFL; BALANCE DUE
1618	10/24/2023	Payroll	1	27015	EMPLOYMENT SECURITY DEPARTMENT	2,040.18	Pay Cycle(s) 07/31/2023 To 07/31/2023 - LONG TERM CARE; Pay Cycle(s) 08/31/2023 To 08/31/2023 - LONG TERM CARE; Pay Cycle(s) 09/29/2023 To 09/29/2023 - LONG TERM CARE; BALANCE DUE
1619	10/24/2023	Payroll	1	27016	WA STATE DEPT OF LNI	27,656.65	3RD Quarter L&I: 07/01/2023 - 09/30/2023
		001 General Fund 651.100				51,215.74	

		Claims:	18,129.99
51,215.74		Payroll:	33,085.75

We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this _____ day of _____. District Secretary _____

Commissioner Hill	Commissioner Downer	Commissioner Long

11/8/2023 SPECIAL VOLUNTEER PAYROLL APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1 Time: 10:54:19 Date: 11/06/2023

11/01/2023 To: 11/30/2023 Page: 1

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1688	11/06/2023	Payroll	1	EFT	INTERNAL REVENUE SERVICE	1,212.25	941 Deposit for Pay Cycle(s) 11/08/2023 - 11/08/2023
1678	11/08/2023	Payroll	1	20717	STEVE L BELLINGER	915.89	
1679	11/08/2023	Payroll	1	20718	BROOKLYNN C CLARK	396.18	
1680	11/08/2023	Payroll	1	20719	CHRISTOPHER R EARLS	528.25	
1681	11/08/2023	Payroll	1	20720	LANI G KARVIA	966.45	
1682	11/08/2023	Payroll	1	20721	DOUG M KNUTZEN	766.02	
1683	11/08/2023	Payroll	1	20722	RICHARD SCHATZ	898.19	
1684	11/08/2023	Payroll	1	20723	TYLER STARKS	306.14	
1685	11/08/2023	Payroll	1	20724	DELANO THOMAS	18.01	
1686	11/08/2023	Payroll	1	20725	DAVID TOBIN	222.10	
1687	11/08/2023	Payroll	1	20726	HARLEY E WAIT	1,033.66	
		001 General Fund 651.100				7,263.14	
						7,263.14	Payroll: 7,263.14

We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this _____ day of _____. District Secretary _____

_____ _____ _____

Commissioner Hill Commissioner Downer Commissioner Long

11/21/23 REGULAR VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1 Time: 15:46:50 Date: 11/17/2023

11/17/2023 To: 11/30/2023 Page: 1

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1689	11/29/2023	Payroll	1	EFT	CORY A BARDONSKI	3,030.50	
1690	11/29/2023	Payroll	1	EFT	JOSHUA A BOBO	1,044.45	
1691	11/29/2023	Payroll	1	EFT	SAMUEL J BURTON	2,799.06	
1692	11/29/2023	Payroll	1	EFT	JEFFREY D CLAUSON-HOLLOWAY	2,054.57	
1693	11/29/2023	Payroll	1	EFT	NATASHA COZBY	2,626.10	
1694	11/29/2023	Payroll	1	EFT	SCOTT C ELLIOTT	2,178.66	
1695	11/29/2023	Payroll	1	EFT	JAMES N GAERLAN	2,562.93	
1696	11/29/2023	Payroll	1	EFT	CHARLES S GREEN	418.61	
1697	11/29/2023	Payroll	1	EFT	NICKOLAS HALDEMAN	2,974.66	
1698	11/29/2023	Payroll	1	EFT	SPENCER A JOHNSTON	1,789.55	
1699	11/29/2023	Payroll	1	EFT	DANIEL R KENT	1,848.21	
1700	11/29/2023	Payroll	1	EFT	MARK A MCGINNIS	1,789.55	
1701	11/29/2023	Payroll	1	EFT	MARCO J PALMA	2,432.33	
1702	11/29/2023	Payroll	1	EFT	ANTHONY R PROVENZANO	2,211.70	
1703	11/29/2023	Payroll	1	EFT	JOSHUA M RAICHL	3,324.24	
1704	11/29/2023	Payroll	1	EFT	TYLER J REYNOLDS	2,420.52	
1705	11/29/2023	Payroll	1	EFT	JOSEPH L SCHROEDER	2,948.10	
1706	11/29/2023	Payroll	1	EFT	ISAIAH M SMITH	357.03	
1707	11/29/2023	Payroll	1	EFT	MICHAEL J WEATHERBY	3,324.24	
1708	11/29/2023	Payroll	1	EFT	DAVID L WILLIAMS	2,782.12	
1721	11/30/2023	Payroll	1	EFT	JEFFEREY S ARCHER	6,412.57	
1722	11/30/2023	Payroll	1	EFT	CORY A BARDONSKI	5,598.87	
1723	11/30/2023	Payroll	1	EFT	JOSHUA A BOBO	5,617.04	
1724	11/30/2023	Payroll	1	EFT	JACOB M BRUNDAGE	7,546.44	
1725	11/30/2023	Payroll	1	EFT	SAMUEL J BURTON	5,769.05	
1726	11/30/2023	Payroll	1	EFT	JEFFREY D CLAUSON-HOLLOWAY	6,936.67	
1727	11/30/2023	Payroll	1	EFT	NATASHA COZBY	5,243.69	
1728	11/30/2023	Payroll	1	EFT	MICHAEL P DECONTO	8,561.05	
1729	11/30/2023	Payroll	1	EFT	SCOTT C ELLIOTT	4,318.10	
1730	11/30/2023	Payroll	1	EFT	JAMES N GAERLAN	5,245.89	
1731	11/30/2023	Payroll	1	EFT	CHARLES S GREEN	4,496.95	
1732	11/30/2023	Payroll	1	EFT	NICKOLAS HALDEMAN	6,940.07	
1733	11/30/2023	Payroll	1	EFT	TOMMY M HERSEY	5,279.50	
1734	11/30/2023	Payroll	1	EFT	SPENCER A JOHNSTON	6,823.17	
1735	11/30/2023	Payroll	1	EFT	LANI G KARVIA	3,176.80	
1736	11/30/2023	Payroll	1	EFT	DANIEL R KENT	4,066.55	
1737	11/30/2023	Payroll	1	EFT	MARK A MCGINNIS	4,608.50	
1738	11/30/2023	Payroll	1	EFT	CARLA C MCLEOD	1,347.31	
1739	11/30/2023	Payroll	1	EFT	[redacted]	4,398.56	
1740	11/30/2023	Payroll	1	EFT	CORY J MORRISON	3,306.93	
1741	11/30/2023	Payroll	1	EFT	XZAVIER NEVA	1,264.78	
1742	11/30/2023	Payroll	1	EFT	MARCO J PALMA	5,526.45	
1743	11/30/2023	Payroll	1	EFT	ANTHONY R PROVENZANO	4,805.41	
1744	11/30/2023	Payroll	1	EFT	JOSHUA M RAICHL	5,212.02	
1745	11/30/2023	Payroll	1	EFT	TYLER J REYNOLDS	4,853.35	
1747	11/30/2023	Payroll	1	EFT	JOSEPH L SCHROEDER	6,108.54	
1748	11/30/2023	Payroll	1	EFT	ISAIAH M SMITH	1,437.79	
1749	11/30/2023	Payroll	1	EFT	ISAIAH M SMITH	4,102.40	
1751	11/30/2023	Payroll	1	EFT	JOHN B WEATHERBY	10,506.39	
1752	11/30/2023	Payroll	1	EFT	MICHAEL J WEATHERBY	6,244.23	
1753	11/30/2023	Payroll	1	EFT	DAVID L WILLIAMS	5,393.38	
1754	11/17/2023	Claims	1	EFT	DOWNER, THOMAS L	384.00	10/17 REGULAR MEETING; 10/30 SPECIAL MEETING; 10/26 SPECIAL MEETING @ CONFERENCE (VIA PHONE)

11/21/23 REGULAR VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1 Time: 15:46:50 Date: 11/17/2023

11/17/2023 To: 11/30/2023 Page: 2

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1755	11/17/2023	Claims	1	EFT	DENNIS LONG	1,053.58	MILEAGE TO/FROM WFCA CONFERENCE; 10/17 REGULAR MEETING; 10/25,26,27,28 - WFCA CONFERENCE; 10/30 SPECIAL MEETING
1756	11/17/2023	Claims	1	EFT	SECURITY STATE BANK OF WA	14.00	NOVEMBER BANK FEES
1757	11/17/2023	Claims	1	EFT	WA STATE DEPT OF REVENUE	448.49	Written From Use Tax Report
1758	11/17/2023	Payroll	1	EFT	INTERNAL REVENUE SERVICE	33,490.02	941 Deposit for Pay Cycle(s) 11/29/2023 - 11/29/2023; 941 Deposit for Pay Cycle(s) 11/30/2023 - 11/30/2023
1759	11/17/2023	Payroll	1	EFT	PACIFIC COUNTY FIRE DIST #1 LOCAL 3999	1,600.00	Pay Cycle(s) 11/30/2023 To 11/30/2023 - DUES
1760	11/17/2023	Payroll	1	EFT	STATE OF WASHINGTON	1,396.00	Pay Cycle(s) 11/30/2023 To 11/30/2023 - DECONTO, 2779062; Pay Cycle(s) 11/30/2023 To 11/30/2023 - BARDONSKI, 2803470
1761	11/17/2023	Payroll	1	EFT	WA STATE DEPT OF RETIREMENT	46,399.39	Pay Cycle(s) 11/29/2023 To 11/29/2023 - LEOFF; Pay Cycle(s) 11/30/2023 To 11/30/2023 - DCDOR; Pay Cycle(s) 11/30/2023 To 11/30/2023 - LEOFF; Pay Cycle(s) 11/30/2023 To 11/30/2023 - PERS 2; Pay Cycle(s
1746	11/30/2023	Payroll	1	20727	RICHARD SCHATZ	166.23	
1750	11/30/2023	Payroll	1	20728	DELANO THOMAS	221.64	
1762	11/17/2023	Claims	1	20729	ARAMARK	189.24	10/24 LINEN SERVICE; 10/31 LINEN SERVICE; 11/14 LINEN SERVICE
1763	11/17/2023	Claims	1	20730	BOUND TREE MEDICAL, LLC	81.52	MEDICAL SUPPLIES - NOT TAXED
1764	11/17/2023	Claims	1	20731	BRAUN NORTHWEST INC	1,120.53	BUMPER - #9524; FLIGHT-FLASHER - #9524
1765	11/17/2023	Claims	1	20732	CASCADE FIRE & SAFETY	775.65	LC SERIES 14 LED, CONNECTOR - #3861
1766	11/17/2023	Claims	1	20733	CITY OF LONG BEACH	165.67	ST2 WATER; ST2 WATER
1767	11/17/2023	Claims	1	20734	CLOTH TATTOO LLC	237.27	NAME TAGS, EMT PATCHES
1768	11/17/2023	Claims	1	20735	COSTCO MEMBERSHIP	180.00	ANNUAL RENEWAL FEE
1769	11/17/2023	Claims	1	20736	DEL'S OK POINT-S TIRE	224.00	SMART SENSOR - #3592
1770	11/17/2023	Claims	1	20737	DMT AUTO PARTS, INC.	1,435.51	OEM TERM REPAIR LEAD, TERMINAL - #3861; ANTIFREEZE COOLANT - #5778; TERM REPAIR LEAD, TERMINAL - #3861; BOXED MINIATURES - #7824; OIL FILTER - #3592; RETURN OIL FILTER - #3592; FLUID FILTER - #3592;;
1771	11/17/2023	Claims	1	20738	ENGLUND MARINE SUPPLY	69.38	CHARGE BOARD - STREAMLIGHT SCENE LIGHT
1772	11/17/2023	Claims	1	20739	EO MEDIA GROUP	45.75	BUDGET HEARING PUBLICATIONS - 10/25, 11/1
1773	11/17/2023	Claims	1	20740	EVERGREEN SEPTIC INC.	155.00	ST5 BI-WEEKLY SERVICE
1774	11/17/2023	Claims	1	20741	NICKOLAS HALDEMAN	391.76	DOOR, SHIMS, CAULK - STATION2 PROJECT
1775	11/17/2023	Claims	1	20742	HILL, FRED	922.96	MILEAGE TO/FROM WFCA CONFERENCE; 10/13 VOUCHERS; 10/17 REGULAR MEETING; 10/25,26 - WFCA CONFERENCE; 10/30 SPECIAL MEETING

11/21/23 REGULAR VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1 Time: 15:46:50 Date: 11/17/2023

11/17/2023 To: 11/30/2023 Page: 3

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1776	11/17/2023	Claims	1	20743	HUGHES FIRE EQUIPMENT, INC.	981.11	WINDSHIELD - #0766
1777	11/17/2023	Claims	1	20744	INTL. ASSOC. OF ARSON INVESTIGATORS	143.00	1 YEAR MEMBERSHIP - JOHN B. WEATHERBY
1778	11/17/2023	Claims	1	20745	[redacted]	88.97	GAS REIMBURSEMENT TO/FROM WFCA CONFERENCE
1779	11/17/2023	Claims	1	20746	OCEAN PARK CHAMBER OF COMMERCE	87.50	2024 MEMBERSHIP
1780	11/17/2023	Claims	1	20747	OMAN & SONS INC	25.34	CONCRETE FOR EXTRACTOR PROJECT @ ST1
1781	11/17/2023	Claims	1	20748	PACIFIC CO. FIRE DIST#1 PETTY CASH FUND	28.08	POSTAGE FOR QUARTERLIES - L&I, PFML, WA CARES; POSTAGE - CERTIFIED MAIL TO DRS
1782	11/17/2023	Claims	1	20749	PACIFIC CO. FIRE DIST#1 REVOLVING FUND	146.56	POSTAGE - 2 ROLLS OF STAMPS, BUDGET PAPERWORK TO SOUTH BEND, CERTIFIED UNEMPLOYMENT PAPERWORK
1783	11/17/2023	Claims	1	20750	PACIFIC COUNTY SHERIFF'S OFFICE	9,884.04	DISPATCH QUARTERLY SERVICES - 3RD AND 4TH QUARTER
1784	11/17/2023	Claims	1	20751	PACIFIC OFFICE AUTOMATION	58.93	COPY/PRINT FEE FROM 9/19-10/19
1785	11/17/2023	Claims	1	20752	PENINSULA SANITATION SERVICE, INC.	174.76	ST1 GARBAGE
1786	11/17/2023	Claims	1	20753	PENINSULA SANITATION SERVICE, INC.	174.76	ST2 GARBAGE
1787	11/17/2023	Claims	1	20754	PUD #2 OF PACIFIC COUNTY	836.60	ST3 ELECTRICITY; ST1 ELECTRICITY; ST5 ELECTRICITY; ST1D ELECTRICITY; ST1A ELECTRICITY; ST4 ELECTRICITY; ST3 ELECTRICITY
1788	11/17/2023	Claims	1	20755	SILVER STAR TELECOM	1,632.18	TELEPHONE/INTERNET - ST1, ST2, ST3
1789	11/17/2023	Claims	1	20756	SPRINGBROOK HOLDING COMPANY LLC	5,696.10	ANNUAL SUBSCRIPTION
1790	11/17/2023	Claims	1	20757	STRYKER SALES CORPORATION	124.32	GAS CYLINDER; RETAINER PLATE
1791	11/17/2023	Claims	1	20758	SYSTEMS DESIGN WEST, LLC.	3,535.18	EMS BILLING FOR SEPTEMBER
1792	11/17/2023	Claims	1	20759	TAFT PLUMBING, INC.	4,082.72	ST1 SERVICE - INSTALL WASHERBOX, ELIMINATE BASEBOARD HEATHERS
1793	11/17/2023	Claims	1	20760	VOYAGER FLEET SYSTEMS, INC.	4,032.88	OCTOBER FUEL CHARGES
1794	11/17/2023	Claims	1	20761	WELLSPRING FAMILY SERVICES EAP	648.18	EAP SERVICE FOR 4TH QUARTER 2023
1795	11/17/2023	Claims	1	20762	WESTLAKE HARDWARE	14.92	ROPE, LIGHTER
1796	11/17/2023	Claims	1	20763	WILCOX & FLEGEL OIL CO.	1,115.16	DRUM OF 15W40
1797	11/17/2023	Payroll	1	20764	DIMARTINO ASSOCIATES, INC.	1,720.89	Pay Cycle(s) 11/30/2023 To 11/30/2023 - DISINSFF
1798	11/17/2023	Payroll	1	20765	GET PROGRAM	123.00	Pay Cycle(s) 11/30/2023 To 11/30/2023 - GET
1799	11/17/2023	Payroll	1	20766	TRUSTEED PLANS SERVICE CORP	2,899.47	Pay Cycle(s) 11/30/2023 To 11/30/2023 - DENTAL
1800	11/17/2023	Payroll	1	20767	TRUSTEED PLANS SERVICE CORP	1,010.18	Pay Cycle(s) 11/30/2023 To 11/30/2023 - DISADMIN

11/21/23 REGULAR VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1 Time: 15:46:50 Date: 11/17/2023

11/17/2023 To: 11/30/2023 Page: 4

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1801	11/17/2023	Payroll	1	20768	TRUSTEED PLANS SERVICE CORPORATION	30,220.63	Pay Cycle(s) 11/30/2023 To 11/30/2023 - MEDICAL
1802	11/17/2023	Payroll	1	20769	WA COUNCIL OF POLICE & SHERIFFS	40.00	Pay Cycle(s) 11/30/2023 To 11/30/2023 - DISWACOPS

001 General Fund 651.100 366,758.63

366,758.63 Claims: 41,405.60

Payroll: 325,353.03

We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this _____ day of _____. District Secretary _____

Commissioner Hill Commissioner Downer Commissioner Long

11/21/23 REGULAR JACK'S VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1 Time: 16:22:16 Date: 11/17/2023

11/01/2023 To: 11/30/2023 Page: 1

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1803	11/17/2023	Claims	1	20770	JACKS COUNTRY STORE INC	375.07	CABLE TIE, USB-C; COFFEE FOR ST1; COFFEE FOR ST1; SHOP SUPPLIES; PLASTIC EPOXY - #9524; #5778; COFFEE FOR ST1; ANTI-SKID PAD FOR STRYKER GURNEY; CLEANING SUPPLIES FOR ST3; RETURN OF PUSH BROOM; HARDWA
		001 General Fund 651.100				375.07	
						375.07	Claims: 375.07

We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this _____ day of _____. District Secretary _____

_____ Commissioner Hill

_____ Commissioner Downer

_____ Commissioner Long

PACIFIC COUNTY FIRE PROTECTION DISTRICT #1
DISTRICT SECRETARY'S REPORT
NOVEMBER 21, 2023

FOR THE MONTH ENDING OCTOBER 31ST, 2023

REVENUE: $924,087.52

EXPENDITURES: $317,758.80

CURRENT CASH POSITION: $3,903,039.79

ACTIVITIES:

1. Budget mailed to County on 11/14
2. Will be working on GEMT report at the end of this month

TREASURER'S REPORT
Fund Totals

PACIFIC COUNTY FIRE DISTRICT 1

Time: 11:43:08 Date: 11/17/2023

10/01/2023 To: 10/31/2023

Fund	Previous Balance	Revenue	Expenditures	Ending Balance	Claims Clearing	Payroll Clearing	Outstanding Deposits	Adjusted Ending Balance
001 General Fund 651.100	3,245,825.39	924,087.52	317,758.80	3,852,154.11	17,447.61	33,438.07	0.00	3,903,039.79
	3,245,825.39	924,087.52	317,758.80	**3,852,154.11**	17,447.61	33,438.07	0.00	**3,903,039.79**

TREASURER'S REPORT

Account Totals

PACIFIC COUNTY FIRE DISTRICT 1

Time: 11:43:08 Date: 11/17/2023

10/01/2023 To: 10/31/2023

Cash Accounts		Beg Balance	Deposits	Withdrawals	Ending	Outstanding Rec	Outstanding Exp	Adj Balance
1	General Fund 651.100	3,241,125.39	924,087.52	317,758.80	3,847,454.11	0.00	50,885.68	3,898,339.79
3	Ambulance Billing BOP	100.00	72,141.61	71,141.61	1,100.00	0.00	0.00	1,100.00
4	Petty Cash	100.00	47.40	47.40	100.00	0.00	0.00	100.00
5	Advance Travel	3,000.00	1,311.50	1,311.50	3,000.00	0.00	0.00	3,000.00
6	Revolving Checking	1,500.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00
	Total Cash:	3,245,825.39	997,588.03	390,259.31	3,853,154.11	0.00	50,885.68	**3,904,039.79**
		3,245,825.39	997,588.03	390,259.31	3,853,154.11	0.00	50,885.68	**3,904,039.79**

TREASURER'S REPORT

Outstanding Vouchers

PACIFIC COUNTY FIRE DISTRICT 1

10/01/2023 To: 10/31/2023

Year	Trans#	Date	Type	Acct#	War#	Vendor	Amount	Memo
2021	861	06/09/2021	Claims	1	24930	FIRE ENGINEERING	34.95	1 YEAR PRINT SUBSCRIPTION
2021	1860	12/16/2021	Claims	1	25405	LIBERTY SPORT INC.	11.95	SHIPPING CHARGE
2022	266	02/22/2022	Claims	1	25602	JORDAN C ROOS	26.43	LONG TERM CARE JANUARY DEDUCTION REFUND
2022	1276	08/16/2022	Claims	1	25998	SUMMIT LAW GROUP	224.00	ACTIVITY THROUGH JUNE 2022
2023	1046	07/31/2023	Payroll	1	26759	TYLER STARKS	186.09	
2023	1079	07/13/2023	Claims	1	26781	JORDAN C ROOS	78.24	REFUND FROM JUNE DISABILITY PAYMENT
2023	1256	08/22/2023	Claims	1	26859	JOSHUA A BOBO	15.45	DRIVER REQUEST REIMBURSEMENT
2023	1356	09/14/2023	Claims	1	26889	MICHAEL P DECONTO	62.76	SNACKS/DRINKS FOR LIVE FIRE TRAINING
2023	1542	10/31/2023	Payroll	1	26951	RICHARD SCHATZ	166.23	
2023	1560	10/11/2023	Claims	1	26957	BEACH BATTERIES, INC.	111.31	BATTERIES - #6526, #8041
2023	1565	10/11/2023	Claims	1	26962	MICHAEL P DECONTO	259.00	PARKING AT SEATAC FOR NFA CLASS
2023	1592	10/11/2023	Claims	1	26989	JACKS COUNTRY STORE INC	335.72	REPLACEMENT BINDER FOR 21-41; CAPS FOR NEW FLARE TUBE; COFFEE, WATER; HARDWARE FOR AC UNIT; TOOL FOR AC INSTALL; CLEANING SUPPLIES; PROPANE FOR FIRE EXTINGUISHER PROP; RETURN OF AC INSTALL ITEM; AC IN
2023	1593	10/24/2023	Claims	1	26990	AIRGAS USA, LLC	74.32	OXYGEN CYLINDER RENTAL; OXYGEN CYLINDER RENTAL
2023	1594	10/24/2023	Claims	1	26991	ARAMARK	63.08	10/17 LINEN SERVICE
2023	1597	10/24/2023	Claims	1	26994	BOUND TREE MEDICAL, LLC	2,457.75	MEDICAL SUPPLIES - TAXED; MEDICAL SUPPLIES - TAXED AND NOT TAXED
2023	1598	10/24/2023	Claims	1	26995	CHRIS' CUSTOM COMPUTERS	90.00	HOUSE CALL FIX WEBCAM AND TEAMS
2023	1599	10/24/2023	Claims	1	26996	DMT AUTO PARTS, INC.	195.91	FLUID FILTERS, AIR FILTER - #7824; SPRING BRAKE - #2488
2023	1600	10/24/2023	Claims	1	26997	EO MEDIA GROUP	45.75	BUDGET HEARING NOTICE
2023	1601	10/24/2023	Claims	1	26998	LANI G KARVIA	719.31	REIMBURSEMENT FOR LODGING AND GAS - TO CHELAN CRR CONFERENCE
2023	1602	10/24/2023	Claims	1	26999	LUM'S AUTO CENTER	1,839.00	TURBO ACTUATOR
2023	1603	10/24/2023	Claims	1	27000	NORTH BEACH WATER	152.11	ST1D WATER; ST1 WATER
2023	1604	10/24/2023	Claims	1	27001	PACIFIC CO. FIRE DIST#1 ADVANCED TRAVEL	1,311.50	WFCA CONFERENCE PER DIEM - DECONTO; WFCA CONFERENCE PER DIEM - [redacted]G; WFCA CONFERENCE PER DIEM - BRUNDAGE; WFCA CONFERENCE PER DIEM - HILL; WFCA CONFERENCE PER DIEM - LONG; WFAS CONFERENCE PER DIEM -
2023	1606	10/24/2023	Claims	1	27003	PACIFIC SOLID WASTE DISPOSAL, INC.	42.29	ACCOUNT 2179-172 - GARBAGE

TREASURER'S REPORT

Outstanding Vouchers

PACIFIC COUNTY FIRE DISTRICT 1

10/01/2023 To: 10/31/2023

Year	Trans#	Date	Type	Acct#	War#	Vendor	Amount	Memo
2023	1607	10/24/2023	Claims	1	27004	PREMIER TRUCK GROUP	660.40	OIL FILTER, FUEL FILTERS, AIR FILTER - #0514; OIL FILTER, FUEL FILTER, AIR FILTER - #8041
2023	1608	10/24/2023	Claims	1	27005	PUBLIC SAFETY TESTING, INC.	133.00	Q3 SUBSCRIPTION FEES
2023	1609	10/24/2023	Claims	1	27006	PUD #2 OF PACIFIC COUNTY	541.85	ST2 ELECTRICITY; ST2 ELECTRICITY; ST2 ELECTRICITY
2023	1610	10/24/2023	Claims	1	27007	ROB'S CABINETS & DESIGN	1,131.74	DRAFTING FOR SURFSIDE STATION
2023	1611	10/24/2023	Claims	1	27008	SEA WESTERN INC, FIREFIGHTING EQUIP	318.47	AIR TEST KIT; AIR TEST KIT
2023	1612	10/24/2023	Claims	1	27009	U.S. BANK EQUIPMENT FINANCE	3,920.76	ZOLL MONITORS PAYMENT
2023	1613	10/24/2023	Claims	1	27010	VERIZON WIRELESS	517.44	ACCOUNT 242204341-00001 - WIRELESS FOR MDCs; ACCOUNT 342204208-00001 - WIRELESS FOR MDCs
2023	1614	10/24/2023	Claims	1	27011	WA FIRE CHIEFS	1,836.00	ANNUAL RENEWAL
2023	1615	10/24/2023	Claims	1	27012	WESTLAKE HARDWARE	67.12	GARDEN HOSE, WITE-OUT
2023	1616	10/24/2023	Claims	1	27013	WILLAPA MEDICAL CLINIC	170.00	CAREER FIREFIGHTER PHYSICAL - C. GREEN
2023	1617	10/24/2023	Payroll	1	27014	EMPLOYMENT SECURITY DEPARTMENT	3,388.92	Pay Cycle(s) 07/31/2023 To 07/31/2023 - PMFL; Pay Cycle(s) 08/31/2023 To 08/31/2023 - PMFL; Pay Cycle(s) 09/29/2023 To 09/29/2023 - PMFL; BALANCE DUE
2023	1618	10/24/2023	Payroll	1	27015	EMPLOYMENT SECURITY DEPARTMENT	2,040.18	Pay Cycle(s) 07/31/2023 To 07/31/2023 - LONG TERM CARE; Pay Cycle(s) 08/31/2023 To 08/31/2023 - LONG TERM CARE; Pay Cycle(s) 09/29/2023 To 09/29/2023 - LONG TERM CARE; BALANCE DUE
2023	1619	10/24/2023	Payroll	1	27016	WA STATE DEPT OF LNI	27,656.65	3RD Quarter L&I: 07/01/2023 - 09/30/2023
							50,885.68	

Fund	Claims	Payroll	Total
001 General Fund 651.100	17,447.61	33,438.07	50,885.68
	17,447.61	33,438.07	50,885.68

TREASURER'S REPORT

Signature Page

I, the undersigned officer for the Pacific County Fire District #1 have reviewed the foregoing report and acknowledge that to the best of our knowledge this report is accurate and true:

Signed:_____

District Secretary / Date

2023 CASH FLOW - YEAR TO DATE

PACIFIC COUNTY FIRE DISTRICT 1

Time: 11:43:37 Date: 11/17/2023

January To October

001 General Fund 651.100	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	%
311 10 00 000 Sale Of Tax Title Prop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,002.03	22.18	0.00	0.00	0.00	1,024.21	0.00	0%
311 10 22 000 FIRE - Real and Persc	11,683.92	209,746.36	166,157.15	776,659.73	267,977.86	30,677.03	66,714.43	32,440.77	44,079.82	610,079.15	0.00	0.00	2,216,216.22	2,350,000.00	94%
311 10 26 000 EMS - Real and Persc	4,113.09	74,199.04	58,786.54	274,697.09	94,714.46	10,698.25	23,588.81	11,424.99	15,598.07	215,873.52	0.00	0.00	783,693.86	830,000.00	94%
312 10 00 000 Forest Excise Tax	0.00	259.51	0.00	0.00	312.72	0.00	0.00	199.22	0.00	0.00	0.00	0.00	771.45	0.00	0%
317 20 00 000 Leasehold Excise Tax	0.00	0.00	24.09	0.00	1,565.89	2,687.70	0.00	-1,286.24	22.50	1,829.69	0.00	0.00	4,843.63	0.00	0%
322 90 00 000 Burn Permits	0.00	0.00	725.00	275.00	350.00	275.00	75.00	0.00	0.00	425.00	0.00	0.00	2,125.00	900.00	236%
310 TAXES	15,797.01	284,204.91	225,692.78	1,051,631.82	364,920.93	44,337.98	90,378.24	43,780.77	59,722.57	828,207.36	0.00	0.00	3,008,674.37	3,180,900.00	95%
331 04 90 001 Direct Federal Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,550.00	0%
331 04 90 002 Direct Federal Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,373.85	0.00	0.00	0.00	0.00	29,373.85	29,373.86	100%
332 93 40 000 Ground Emergency M	0.00	0.00	0.00	0.00	0.00	0.00	165,687.18	0.00	0.00	0.00	0.00	0.00	165,687.18	125,000.00	133%
334 04 90 000 State Grant - DOH Pr	0.00	0.00	0.00	0.00	0.00	554.00	0.00	0.00	0.00	0.00	0.00	0.00	554.00	1,200.00	46%
334 04 90 003 State Direct/Indirect	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	7,000.00	0.00	0%
338 22 00 000 Fire Control Services	0.00	0.00	1,929.00	11,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,029.00	0.00	0%
330 State Grant	0.00	0.00	1,929.00	11,100.00	0.00	554.00	165,687.18	29,373.85	7,000.00	0.00	0.00	0.00	215,644.03	214,123.86	101%
342 20 00 000 Fire Protection Servic	526.00	0.00	0.00	503.72	16,854.50	1,841.85	2,438.10	0.00	608.56	0.00	0.00	0.00	22,772.73	28,700.00	79%
342 60 01 000 Ambulance and Eme	79,868.25	0.00	156,901.72	78,263.19	70,552.03	65,062.80	29,037.37	94,965.96	70,273.74	72,141.61	0.00	0.00	717,066.67	750,000.00	96%
342 60 02 000 Ambulance & Emerg	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	570.07	0.00	0.00	0.00	570.07	0.00	0%
340	80,394.25	0.00	156,901.72	78,766.91	87,406.53	66,904.65	31,475.47	94,965.96	71,452.37	72,141.61	0.00	0.00	740,409.47	778,700.00	95%
361 11 00 000 Investment Interest	0.00	12,156.58	10,843.71	11,792.57	11,568.06	15,565.18	15,935.49	15,937.61	15,820.57	14,831.72	0.00	0.00	124,451.49	2,000.00	***%
367 11 00 000 Gifts, Pledges, Grant	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0%
369 91 00 000 Other Misc Revenues	1,049.88	0.00	10.00	0.00	62.43	0.00	5.00	0.00	0.00	1,546.00	0.00	0.00	2,673.31	0.00	0%
369 91 01 001 Misc Revenues - BVF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0%
369 91 01 002 Misc Revenues - Trai	0.00	0.00	6,000.00	2,400.00	1,200.00	0.00	0.00	0.00	0.00	2,360.83	0.00	0.00	11,960.83	8,000.00	150%
360	1,049.88	12,156.58	16,853.71	14,252.57	12,830.49	15,565.18	15,940.49	15,937.61	15,820.57	18,738.55	0.00	0.00	139,145.63	11,000.00	***%
395 10 00 000 Proceeds From Sale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0%
390	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0%
FUND REVENUES:	97,241.14	296,361.49	401,377.21	1,155,751.30	465,157.95	127,361.81	303,481.38	184,058.19	153,995.51	924,087.52	0.00	0.00	4,108,873.50	4,184,723.86	98%
522 10 10 001 Commissioners	512.00	768.00	896.00	1,024.00	768.00	1,152.00	768.00	640.00	1,536.00	768.00	0.00	0.00	8,832.00	10,000.00	88%
522 10 10 002 District Chief	10,818.50	10,818.50	10,818.50	10,818.50	10,818.50	11,234.59	11,234.59	11,234.59	11,234.59	11,234.59	0.00	0.00	110,265.45	132,734.66	83%
522 10 10 003 District Secretary	5,990.80	5,990.80	5,990.80	5,990.80	5,990.80	5,990.80	5,990.80	5,990.80	5,990.80	5,990.80	0.00	0.00	59,908.00	71,889.59	83%
522 10 10 004 Admin Assistant	1,216.00	1,128.00	367.68	768.00	1,280.00	1,128.00	1,280.00	1,200.00	1,520.00	1,000.00	0.00	0.00	10,887.68	16,640.00	65%
522 10 10 005 Pub. Ed. Coordinator	4,404.28	4,404.28	4,404.28	4,404.28	4,404.28	4,404.28	4,404.28	4,404.28	4,404.28	4,404.28	0.00	0.00	44,042.80	53,908.39	82%
522 10 10 006 Chief Of Operations	9,434.00	9,434.00	9,434.00	9,434.00	9,905.70	9,905.70	9,905.70	10,020.00	9,905.70	9,905.70	0.00	0.00	97,284.50	120,410.49	81%
522 10 10 007 Chief Of Administrat	10,266.88	10,266.88	10,266.88	10,266.88	10,266.88	10,266.88	10,266.88	10,266.88	10,464.32	10,464.32	0.00	0.00	103,063.68	131,443.02	78%
522 10 10 009 DC Volunteer Coordi	9,373.00	9,373.00	9,373.00	9,373.00	9,373.00	9,373.00	9,373.00	9,373.00	9,373.00	9,373.00	0.00	0.00	93,730.00	115,720.50	81%
522 10 20 001 Labor & Industry	3,270.62	0.00	0.00	3,553.39	0.00	0.00	4,149.36	0.00	0.00	4,016.46	0.00	0.00	14,989.83	17,699.76	85%
522 10 20 002 LEOFF Retirement	2,114.29	2,114.29	2,114.29	2,114.29	2,139.29	2,161.34	2,161.34	2,167.40	2,180.00	2,180.00	0.00	0.00	21,446.53	26,516.36	81%

2023 CASH FLOW - YEAR TO DATE

PACIFIC COUNTY FIRE DISTRICT 1

Time: 11:43:37 Date: 11/17/2023

January To October

001 General Fund 651.100	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	%
522 10 20 003 Medical/Dental	6,462.12	5,294.84	6,462.11	6,462.11	6,462.11	6,462.11	6,462.11	6,462.11	6,462.11	6,462.11	0.00	0.00	63,453.84	73,549.20	86%
522 10 20 004 Medicare	746.80	745.53	734.50	740.31	754.57	758.40	760.60	761.10	766.94	759.40	0.00	0.00	7,528.15	9,678.45	78%
522 10 20 005 PERS Retirement	1,206.38	1,197.24	1,118.24	1,159.84	1,213.03	1,197.24	1,096.29	1,088.78	1,135.51	1,085.95	0.00	0.00	11,498.50	14,599.89	79%
522 10 31 001 Office and Operating	1,095.28	1,356.64	1,231.87	948.98	1,530.05	2,329.49	460.12	123.46	307.32	766.40	0.00	0.00	10,149.61	10,000.00	101%
522 10 31 002 Office Cleaning Supp	317.23	610.76	64.78	339.87	109.68	661.71	105.89	733.75	0.00	22.14	0.00	0.00	2,965.81	4,000.00	74%
522 10 35 001 Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	805.69	0.00	0.00	0.00	805.69	2,000.00	40%
522 10 35 002 Computer Software	108.09	49.95	0.00	0.00	479.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	637.74	1,000.00	64%
522 10 40 001 Elections	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	0%
522 10 40 002 Ground Water Prope	0.00	321.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321.20	350.00	92%
522 10 40 003 State Audit	0.00	7,462.40	4,288.00	5,782.86	576.00	2,752.00	0.00	0.00	0.00	0.00	0.00	0.00	20,861.26	10,000.00	209%
522 10 41 001 Legal Services / Publ	0.00	589.43	68.75	251.86	550.00	1,674.00	630.00	68.75	146.00	45.75	0.00	0.00	4,024.54	10,000.00	40%
522 10 41 002 Misc Professional Se	412.00	519.46	516.26	562.98	431.41	623.94	329.76	378.87	564.82	495.03	0.00	0.00	4,834.53	10,000.00	48%
522 10 42 001 Postage	0.00	201.46	32.88	8.13	12.03	13.02	147.42	7.75	138.99	47.40	0.00	0.00	609.08	1,500.00	41%
522 10 43 001 Travel Lodging	0.00	0.00	0.00	2,784.26	0.00	0.00	0.00	0.00	0.00	430.69	0.00	0.00	3,214.95	3,500.00	92%
522 10 43 002 Travel Meals	0.00	337.64	-337.64	1,992.44	0.00	0.00	0.00	0.00	0.00	1,112.50	0.00	0.00	3,104.94	2,000.00	155%
522 10 43 003 Travel Mileage	0.00	0.00	920.58	0.00	0.00	0.00	172.60	0.00	68.77	259.00	0.00	0.00	1,420.95	2,000.00	71%
522 10 43 004 Travel Registration /	0.00	0.00	850.00	0.00	0.00	0.00	900.00	0.00	2,025.00	0.00	0.00	0.00	3,775.00	3,000.00	126%
522 10 46 001 Casualty & Liability I	0.00	0.00	0.00	824.00	14,255.00	0.00	0.00	104,259.00	0.00	0.00	0.00	0.00	119,338.00	116,830.80	102%
522 10 47 001 Electricity	1,928.20	1,811.75	1,980.63	1,531.22	1,486.96	1,878.77	1,287.84	1,261.24	1,321.17	1,336.51	0.00	0.00	15,824.29	19,317.01	82%
522 10 47 002 Garbage	336.03	293.38	296.32	299.16	299.16	322.90	496.34	439.76	310.14	391.81	0.00	0.00	3,485.00	3,810.56	91%
522 10 47 003 Natural Gas	1,340.60	321.24	3,454.61	1,093.59	611.61	317.90	202.86	147.49	275.17	247.17	0.00	0.00	8,012.24	10,427.78	77%
522 10 47 004 Sewer	145.00	145.00	145.00	145.00	145.00	629.27	145.00	474.20	155.00	474.20	0.00	0.00	2,602.67	3,448.13	75%
522 10 47 005 Telephone	1,264.72	1,824.94	2,248.14	2,172.37	1,598.83	1,622.81	1,576.04	1,600.02	1,600.55	1,632.18	0.00	0.00	17,140.60	13,800.00	124%
522 10 47 006 Water	328.99	312.45	312.98	399.11	318.73	323.11	329.87	312.45	359.86	317.78	0.00	0.00	3,315.33	4,366.47	76%
522 10 47 007 Wireless Communica	477.22	477.22	477.22	477.17	477.17	535.56	517.24	517.20	517.35	517.44	0.00	0.00	4,990.79	7,000.00	71%
522 10 47 008 Cable TV	0.00	100.51	172.40	179.42	179.42	0.00	179.42	179.42	179.42	179.42	0.00	0.00	1,349.43	1,140.00	118%
522 10 48 001 Computer Services	962.60	0.00	947.49	556.72	228.00	958.85	480.50	0.00	1,008.58	330.00	0.00	0.00	5,472.74	6,000.00	91%
522 10 49 001 Health & Wellness	135.00	1,004.15	135.00	0.00	734.15	0.00	0.00	1,463.18	575.00	295.00	0.00	0.00	4,341.48	8,000.00	54%
522 10 49 002 Memberships and Su	7,590.72	67.46	2,397.95	2,350.79	0.00	860.14	133.00	-10.18	0.00	2,801.48	0.00	0.00	16,191.36	18,000.00	90%
522 20 10 002 FF/EMT Salaries & W	57,835.15	68,002.55	62,265.10	60,506.31	60,750.27	65,075.97	61,144.75	64,169.12	63,358.99	62,582.44	0.00	0.00	625,690.65	1,033,238.49	61%
522 20 10 003 Maintenance Technic	8,971.70	7,084.70	7,084.70	8,342.70	9,357.45	7,084.70	9,631.36	8,657.20	11,151.10	11,151.10	0.00	0.00	88,516.71	111,449.66	79%
522 20 10 005 Volunteer Incentive F	3,893.50	429.00	0.00	2,983.50	0.00	0.00	2,606.50	162.50	0.00	0.00	0.00	0.00	10,075.00	25,000.00	40%
522 20 20 001 Labor & Industry	12,735.30	0.00	0.00	12,069.08	0.00	0.00	12,498.52	0.00	0.00	12,523.15	0.00	0.00	49,826.05	69,410.33	72%
522 20 20 002 LEOFF Retirement	2,880.84	15,398.84	3,218.65	3,125.42	3,158.71	3,366.77	3,154.19	3,234.07	3,278.46	3,086.77	0.00	0.00	43,902.72	46,795.23	94%
522 20 20 003 Medical/Dental	11,003.70	9,953.68	11,569.43	11,569.43	11,569.43	11,569.43	11,569.43	11,569.43	12,700.93	12,135.18	0.00	0.00	115,210.07	229,617.15	50%
522 20 20 004 Medicare	1,025.14	1,093.55	1,005.57	1,035.18	1,016.55	1,046.32	1,064.06	1,058.34	1,080.39	1,074.00	0.00	0.00	10,499.10	16,597.98	63%
522 20 20 005 PERS Retirement	1,293.73	1,138.56	895.69	1,026.40	1,091.93	897.35	1,099.10	967.75	1,227.95	1,373.76	0.00	0.00	11,012.22	27,040.76	41%
522 20 20 006 Social Security	241.40	20.40	0.00	157.67	0.00	0.00	161.59	10.08	252.12	-49.75	0.00	0.00	793.51	1,550.00	51%
522 20 20 099 Payroll Clearing	1,648.55	-1,138.98	-1,003.18	2,042.30	-1,161.52	-1,129.84	1,616.14	-1,783.67	-1,887.73	3,824.91	0.00	0.00	1,026.98	0.00	0%
522 20 31 001 Misc Supplies	0.00	123.26	31.83	491.57	200.56	287.08	1,294.89	264.44	138.02	101.63	0.00	0.00	2,933.28	5,000.00	59%
522 20 31 002 Uniforms / Gear Issu	270.70	1,691.52	1,250.27	5,242.49	1,842.24	2,143.72	509.26	1,668.08	842.30	300.00	0.00	0.00	15,760.58	10,000.00	158%
522 20 32 001 Fuel	0.00	1,902.09	1,595.67	1,839.50	2,847.92	2,649.89	3,304.82	2,510.49	2,775.91	3,132.75	0.00	0.00	22,559.04	20,000.00	113%
522 20 35 001 Vehicle Parts	1,243.21	1,806.70	555.69	289.80	2,422.66	2,614.06	274.65	370.86	3,042.43	1,378.87	0.00	0.00	13,998.93	12,000.00	117%
522 20 35 002 Misc Small Tools/Equ	0.00	216.60	0.00	0.00	554.91	7,624.71	426.87	669.70	354.48	188.40	0.00	0.00	10,035.67	2,500.00	401%
522 20 35 003 Radio Equipment	0.00	0.00	0.00	0.00	0.00	1,455.89	0.00	0.00	575.09	0.00	0.00	0.00	2,030.98	2,500.00	81%
522 20 40 001 Dispatch / Local Sup	0.00	0.00	535.35	0.00	0.00	0.00	535.35	0.00	0.00	0.00	0.00	0.00	1,070.70	3,830.69	28%

2023 CASH FLOW - YEAR TO DATE

PACIFIC COUNTY FIRE DISTRICT 1

Time: 11:43:37 Date: 11/17/2023

January To October

001 General Fund 651.100	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	%
522 20 46 001 Pension & Relief	0.00	1,602.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,632.00	3,000.00	54%
522 20 48 001 Radio Repair/Mainte	0.00	0.00	0.00	0.00	180.10	0.00	0.00	0.00	948.87	0.00	0.00	0.00	1,128.97	2,000.00	56%
522 20 48 002 Small Equip. Repair/I	0.00	51.49	996.29	56.28	0.00	146.06	82.74	104.66	0.00	0.00	0.00	0.00	1,437.52	3,000.00	48%
522 20 48 003 Vehicle Repair/Maint	7,333.35	0.00	1,777.00	143.94	0.00	0.00	0.00	65.81	0.00	0.00	0.00	0.00	9,320.10	2,000.00	466%
522 20 49 001 Misc Services	1,375.00	1,050.00	836.56	0.00	3,772.68	2,661.62	6,662.08	0.00	462.09	321.38	0.00	0.00	17,141.41	20,000.00	86%
522 30 31 001 Fire Investigation Su	0.00	580.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	580.97	500.00	116%
522 30 31 002 Public Education Sup	0.00	0.00	94.95	55.00	51.89	832.00	67.39	0.00	0.00	28.41	0.00	0.00	1,129.64	2,500.00	45%
522 40 31 001 Misc Supplies	0.00	0.00	0.00	201.38	104.61	335.48	0.00	243.81	105.42	20.56	0.00	0.00	1,011.26	3,500.00	29%
522 40 43 001 Training Lodging	0.00	0.00	736.99	0.00	131.12	3,957.26	0.00	0.00	0.00	1,220.88	0.00	0.00	6,046.25	4,500.00	134%
522 40 43 002 Training Meals	61.81	381.02	295.00	75.44	1,826.50	543.04	199.34	0.00	562.71	546.84	0.00	0.00	4,491.70	6,500.00	69%
522 40 43 003 Travel Mileage	0.00	0.00	0.00	0.00	111.34	127.47	0.00	261.60	0.00	123.86	0.00	0.00	624.27	1,000.00	62%
522 40 43 004 Travel Registration /	2,160.00	832.50	1,675.00	2,750.00	0.00	650.00	350.00	895.00	425.00	60.00	0.00	0.00	9,797.50	16,000.00	61%
522 40 49 001 Resident Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0%
522 40 49 002 Union Tuition	291.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	988.80	350.00	0.00	0.00	1,630.20	5,000.00	33%
522 50 31 001 Building Maintenanc	0.00	277.51	594.57	58.46	8.42	173.44	24.22	263.63	728.84	143.41	0.00	0.00	2,272.50	4,000.00	57%
522 50 49 001 Building Maintenanc	0.00	0.00	194.58	0.00	274.75	0.00	0.00	0.00	1,080.00	1,131.74	0.00	0.00	2,681.07	7,000.00	38%
526 10 10 002 FF/Paramedic Salarie	58,491.19	70,444.33	53,611.76	78,470.03	81,421.64	71,967.50	65,785.51	68,318.81	72,231.61	76,306.84	0.00	0.00	697,049.22	995,068.81	70%
526 10 10 003 Volunteer Reimburse	1,315.00	740.00	360.00	660.00	434.00	502.50	829.00	787.50	385.00	360.00	0.00	0.00	6,373.00	20,000.00	32%
526 10 20 001 Labor & Industry	10,484.96	0.00	0.00	8,815.25	0.00	0.00	10,982.85	0.00	0.00	11,154.08	0.00	0.00	41,437.14	48,760.29	85%
526 10 20 002 LEOFF Retirement	3,036.44	13,661.23	2,841.42	3,999.91	4,315.36	3,655.72	3,482.48	3,620.90	3,842.69	4,059.39	0.00	0.00	46,515.54	52,738.65	88%
526 10 20 003 Medical/Dental	7,459.69	5,656.88	6,893.93	14,327.27	10,610.60	9,767.47	8,646.96	10,898.97	8,853.28	10,071.19	0.00	0.00	93,186.24	165,786.06	56%
526 10 20 004 Medicare	867.18	1,029.30	782.60	1,145.41	1,185.47	1,050.82	964.77	1,002.04	1,052.94	1,111.68	0.00	0.00	10,192.21	14,428.50	71%
526 10 20 006 Social Security	81.53	33.48	22.32	32.53	20.71	31.16	51.40	48.83	23.87	22.32	0.00	0.00	368.15	1,240.00	30%
526 10 41 001 Biohazard Disposal	20.72	63.03	41.98	62.70	163.77	0.00	0.00	52.13	41.98	0.00	0.00	0.00	446.31	650.00	69%
526 10 41 002 Controlled Substanc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0%
526 40 30 001 Supplies	500.52	4,102.79	50.73	0.00	0.00	11.97	14.27	21.57	0.00	0.00	0.00	0.00	4,701.85	6,000.00	78%
526 40 43 001 Travel Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0%
526 40 43 002 Travel Meals	242.14	219.06	485.44	565.76	193.73	481.48	0.00	0.00	0.00	0.00	0.00	0.00	2,187.61	5,000.00	44%
526 40 43 003 Travel Mileage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0%
526 40 43 004 Travel Registration Fe	835.08	616.15	0.00	0.00	104.00	0.00	104.00	100.00	0.00	0.00	0.00	0.00	1,759.23	14,000.00	13%
526 70 41 001 Ambulance Billing Se	2,738.46	2,835.32	2,661.45	5,030.19	0.00	2,725.87	3,297.27	3,414.39	3,498.93	3,354.57	0.00	0.00	29,556.45	35,000.00	84%
526 70 41 002 GEMT Services	2,095.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	37,095.02	30,000.00	124%
526 70 49 001 Ambulance Payment	156.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.85	2,000.00	8%
526 80 31 001 Medical & Operating	4,427.25	2,285.79	6,575.74	4,942.70	6,137.70	12,099.75	5,318.77	4,917.69	4,336.13	4,760.59	0.00	0.00	55,802.11	50,000.00	112%
526 80 32 001 Fuel	4,488.12	956.27	1,344.36	1,233.06	1,501.99	1,663.90	1,161.37	2,018.66	1,732.07	2,252.74	0.00	0.00	18,352.54	50,000.00	37%
526 80 35 001 Vehicle Parts	176.44	2,588.94	75.44	421.33	256.00	2,783.98	436.41	159.32	1,785.43	517.08	0.00	0.00	9,200.37	10,000.00	92%
526 80 35 002 Misc Small Tools/Equ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	0%
526 80 48 001 Medical Equip. Repai	0.00	0.00	0.00	0.00	0.00	0.00	0.00	708.78	0.00	0.00	0.00	0.00	708.78	2,000.00	35%
526 80 48 003 Vehicle Repairs & Ma	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0%
526 80 51 001 Dispatch / Local Sup	0.00	0.00	4,406.67	0.00	0.00	0.00	4,406.67	0.00	0.00	0.00	0.00	0.00	8,813.34	31,531.97	28%
520 FIRE	293,938.42	297,072.93	258,543.05	322,607.32	293,856.55	300,392.35	299,705.83	366,997.79	312,308.18	310,067.28	0.00	0.00	3,055,489.70	4,326,215.63	71%
594 22 60 001 Buildings	0.00	5,719.58	0.00	2,981.00	0.00	0.00	0.00	1,296.12	0.00	0.00	0.00	0.00	9,996.70	0.00	0%
594 22 60 002 Communication Equ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,938.67	0.00	0.00	0.00	14,938.67	0.00	0%
594 22 60 003 Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0%
594 22 60 004 Equipment & Turnou	0.00	0.00	22,216.49	1,414.60	0.00	-3,134.90	0.00	0.00	0.00	0.00	0.00	0.00	20,496.19	18,000.00	114%

2023 CASH FLOW - YEAR TO DATE

PACIFIC COUNTY FIRE DISTRICT 1

Time: 11:43:37 Date: 11/17/2023

January To October

001 General Fund 651.100	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	%
594 22 60 005 Fire Hose	0.00	0.00	0.00	0.00	0.00	0.00	5,361.76	0.00	0.00	0.00	0.00	0.00	5,361.76	5,000.00	107%
594 22 60 006 Misc Equipment	0.00	49,919.85	1,538.99	6,069.00	1,593.90	7,395.70	4,340.54	0.00	3,497.28	1,931.76	0.00	0.00	76,287.02	30,919.85	247%
594 22 60 008 Engines	0.00	0.00	325,216.00	28,505.59	0.00	0.00	0.00	9,203.57	0.00	0.00	0.00	0.00	362,925.16	350,000.00	104%
594 26 60 001 Ambulance/Rechassi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,839.00	0.00	0.00	1,839.00	0.00	0%
594 26 60 002 Misc Medical Equipn	3,920.76	3,920.76	3,920.76	3,920.76	3,920.76	3,920.76	3,920.76	7,647.46	8,024.66	3,920.76	0.00	0.00	47,038.20	68,000.00	69%
590	3,920.76	59,560.19	352,892.24	42,890.95	5,514.66	8,181.56	13,623.06	18,147.15	26,460.61	7,691.52	0.00	0.00	538,882.70	481,919.85	112%
FUND EXPENDITURES:	297,859.18	356,633.12	611,435.29	365,498.27	299,371.21	308,573.91	313,328.89	385,144.94	338,768.79	317,758.80	0.00	0.00	3,594,372.40	4,808,135.48	75%
FUND GAIN/LOSS:	-200,618.04	-60,271.63	-210,058.08	790,253.03	165,786.74	-181,212.10	-9,847.51	-201,086.75	-184,773.28	606,328.72	0.00	0.00	514,501.10		
FUND NET POSITION:	-200,618.04	-260,889.67	-470,947.75	319,305.28	485,092.02	303,879.92	294,032.41	92,945.66	-91,827.62	514,501.10	514,501.10	514,501.10			

2023 FUND TOTALS

PACIFIC COUNTY FIRE DISTRICT 1

Time: 11:43:37 Date: 11/17/2023

January To October

REVENUES	January	February	March	April	May	June	July	August	September	October	November	December	Total	Bud Amt	%
001 General Fund 651.100	97,241.14	296,361.49	401,377.21	1,155,751.30	465,157.95	127,361.81	303,481.38	184,058.19	153,995.51	924,087.52	0.00	0.00	4,108,873.50	4,184,723.86	98%
	97,241.14	296,361.49	401,377.21	1,155,751.30	465,157.95	127,361.81	303,481.38	184,058.19	153,995.51	924,087.52	0.00	0.00	4,108,873.50	4,184,723.86	98%

EXPENDITURES	January	February	March	April	May	June	July	August	September	October	November	December	Total	Bud Amt	%
001 General Fund 651.100	297,859.18	356,633.12	611,435.29	365,498.27	299,371.21	308,573.91	313,328.89	385,144.94	338,768.79	317,758.80	0.00	0.00	3,594,372.40	4,808,135.48	75%
	297,859.18	356,633.12	611,435.29	365,498.27	299,371.21	308,573.91	313,328.89	385,144.94	338,768.79	317,758.80	0.00	0.00	3,594,372.40	4,808,135.48	75%
GAIN/LOSS:	-200,618.04	-60,271.63	-210,058.08	790,253.03	165,786.74	-181,212.10	-9,847.51	-201,086.75	-184,773.28	606,328.72	0.00	0.00	514,501.10		
NET POSITION:	-200,618.04	-260,889.67	-470,947.75	319,305.28	485,092.02	303,879.92	294,032.41	92,945.66	-91,827.62	514,501.10	514,501.10	514,501.10			

2023 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1 Time: 11:43:50 Date: 11/17/2023

001 General Fund 651.100 Months: 01 To: 10

Revenues		Amt Budgeted	Revenues	Remaining	
310 TAXES					
311 10 00 000	Sale Of Tax Title Property	0.00	1,024.21	(1,024.21)	0.0%
311 10 22 000	FIRE - Real and Personal Property Taxes	2,350,000.00	2,216,216.22	133,783.78	94.3%
311 10 26 000	EMS - Real and Personal Property Taxes	830,000.00	783,693.86	46,306.14	94.4%
312 10 00 000	Forest Excise Tax	0.00	771.45	(771.45)	0.0%
317 20 00 000	Leasehold Excise Tax	0.00	4,843.63	(4,843.63)	0.0%
318 00 00 000	Other Tax	0.00	0.00	0.00	0.0%
322 90 00 000	Burn Permits	900.00	2,125.00	(1,225.00)	236.1%
310 TAXES		3,180,900.00	3,008,674.37	172,225.63	94.6%
330 State Grant					
331 04 90 001	Direct Federal Grants (FEMA) SAFER	58,550.00	0.00	58,550.00	0.0%
331 04 90 002	Direct Federal Grants (FEMA) AFG	29,373.86	29,373.85	0.01	100.0%
332 92 10 000	Covid-19 Non-Grant Assistance	0.00	0.00	0.00	0.0%
332 93 40 000	Ground Emergency Medical Transportation	125,000.00	165,687.18	(40,687.18)	132.5%
333 04 90 000	Grant - HSGP Citizen Corps Program	0.00	0.00	0.00	0.0%
333 10 61 000	Indirect Federal Grant - DNR Phase II	0.00	0.00	0.00	0.0%
333 97 03 000	WA State Military Dept Emergency Mgmt Div	0.00	0.00	0.00	0.0%
334 00 00 001	State Grant - L&I FIIRE Program	0.00	0.00	0.00	0.0%
334 01 30 000	State Grant - WSP FF Recruit Academy	0.00	0.00	0.00	0.0%
334 04 90 000	State Grant - DOH Prehospital	1,200.00	554.00	646.00	46.2%
334 04 90 001	State Grant - DOH Stroke	0.00	0.00	0.00	0.0%
334 04 90 003	State Direct/Indirect Grant From Department Of Health	0.00	7,000.00	(7,000.00)	0.0%
334 06 90 001	State Grant - Secretary Of State Archives	0.00	0.00	0.00	0.0%
338 22 00 000	Fire Control Services (State Mobs, Etc.)	0.00	13,029.00	(13,029.00)	0.0%
330 State Grant		214,123.86	215,644.03	(1,520.17)	100.7%
342 20 00 000	Fire Protection Services (Fire Protection Contracts)	28,700.00	22,772.73	5,927.27	79.3%
342 60 01 000	Ambulance and Emergency Aid Services (Transports)	750,000.00	717,066.67	32,933.33	95.6%
342 60 02 000	Ambulance & Emergency Aid Services (Naselle Dist #4 payments	0.00	570.07	(570.07)	0.0%
340		778,700.00	740,409.47	38,290.53	95.1%
359 90 00 000	Miscellaneous Fines and Penalties (Illegal burning)	0.00	0.00	0.00	0.0%
350		0.00	0.00	0.00	0.0%
361 11 00 000	Investment Interest	2,000.00	124,451.49	(122,451.49)	6222.6%
367 11 00 000	Gifts, Pledges, Grants and Bequests from Private Sources	0.00	60.00	(60.00)	0.0%
369 91 00 000	Other Misc Revenues (Include reimb for expenditures)	0.00	2,673.31	(2,673.31)	0.0%
369 91 01 000	Misc Revenues - LNI Reimbursements for Timeloss/LEP	0.00	0.00	0.00	0.0%
369 91 01 001	Misc Revenues - BVFF Reimburse	1,000.00	0.00	1,000.00	0.0%

2023 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1 Time: 11:43:50 Date: 11/17/2023

001 General Fund 651.100 Months: 01 To: 10

Revenues		Amt Budgeted	Revenues	Remaining	
360					
369 91 01 002	Misc Revenues - Training	8,000.00	11,960.83	(3,960.83)	149.5%
360		11,000.00	139,145.63	(128,145.63)	1265.0%
388 80 00 000	Prior Year Cash Adjustment	0.00	0.00	0.00	0.0%
389 10 00 000	Refunds / Misc Non Revenues	0.00	0.00	0.00	0.0%
380		0.00	0.00	0.00	0.0%
391 10 00 000	General Obligation Bond Proceeds	0.00	0.00	0.00	0.0%
395 10 00 000	Proceeds From Sale of Capital Assets (Equipment, etc.)	0.00	5,000.00	(5,000.00)	0.0%
395 20 00 000	Insurance Revenue for Loss/Impairment of Capital Assets	0.00	0.00	0.00	0.0%
390		0.00	5,000.00	(5,000.00)	0.0%
Fund Revenues:		**4,184,723.86**	**4,108,873.50**	**75,850.36**	**98.2%**

Expenditures		Amt Budgeted	Expenditures	Remaining	
520 FIRE					
522 10 10 001	Commissioners	10,000.00	8,832.00	1,168.00	88.3%
522 10 10 002	District Chief	132,734.66	110,265.45	22,469.21	83.1%
522 10 10 003	District Secretary	71,889.59	59,908.00	11,981.59	83.3%
522 10 10 004	Admin Assistant	16,640.00	10,887.68	5,752.32	65.4%
522 10 10 005	Pub. Ed. Coordinator	53,908.39	44,042.80	9,865.59	81.7%
522 10 10 006	Chief Of Operations	120,410.49	97,284.50	23,125.99	80.8%
522 10 10 007	Chief Of Administration	131,443.02	103,063.68	28,379.34	78.4%
522 10 10 008	Chief Of EMS & Safety	0.00	0.00	0.00	0.0%
522 10 10 009	DC Volunteer Coordinator	115,720.50	93,730.00	21,990.50	81.0%
522 10 20 001	Labor & Industry	17,699.76	14,989.83	2,709.93	84.7%
522 10 20 002	LEOFF Retirement	26,516.36	21,446.53	5,069.83	80.9%
522 10 20 003	Medical/Dental	73,549.20	63,453.84	10,095.36	86.3%
522 10 20 004	Medicare	9,678.45	7,528.15	2,150.30	77.8%
522 10 20 005	PERS Retirement	14,599.89	11,498.50	3,101.39	78.8%
522 10 20 006	Social Security	0.00	0.00	0.00	0.0%
522 10 20 007	Unemployment Compensation	0.00	0.00	0.00	0.0%
522 10 31 001	Office and Operating Supplies	10,000.00	10,149.61	(149.61)	101.5%
522 10 31 002	Office Cleaning Supplies	4,000.00	2,965.81	1,034.19	74.1%
522 10 35 001	Computer Hardware	2,000.00	805.69	1,194.31	40.3%
522 10 35 002	Computer Software	1,000.00	637.74	362.26	63.8%
522 10 40 001	Elections	7,000.00	0.00	7,000.00	0.0%
522 10 40 002	Ground Water Property Tax	350.00	321.20	28.80	91.8%
522 10 40 003	State Audit	10,000.00	20,861.26	(10,861.26)	208.6%
522 10 40 004	Fire Suppression And Emergency Medical Services - Other Services And Charges	0.00	0.00	0.00	0.0%
522 10 41 001	Legal Services / Publications	10,000.00	4,024.54	5,975.46	40.2%
522 10 41 002	Misc Professional Services	10,000.00	4,834.53	5,165.47	48.3%
522 10 42 001	Postage	1,500.00	609.08	890.92	40.6%
522 10 43 001	Travel Lodging	3,500.00	3,214.95	285.05	91.9%
522 10 43 002	Travel Meals	2,000.00	3,104.94	(1,104.94)	155.2%

2023 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1 Time: 11:43:50 Date: 11/17/2023

001 General Fund 651.100 Months: 01 To: 10

Expenditures		Amt Budgeted	Expenditures	Remaining	
520 FIRE					
522 10 43 003	Travel Mileage	2,000.00	1,420.95	579.05	71.0%
522 10 43 004	Travel Registration / Fee	3,000.00	3,775.00	(775.00)	125.8%
522 10 46 001	Casualty & Liability Insurance	116,830.80	119,338.00	(2,507.20)	102.1%
522 10 47 001	Electricity	19,317.01	15,824.29	3,492.72	81.9%
522 10 47 002	Garbage	3,810.56	3,485.00	325.56	91.5%
522 10 47 003	Natural Gas	10,427.78	8,012.24	2,415.54	76.8%
522 10 47 004	Sewer	3,448.13	2,602.67	845.46	75.5%
522 10 47 005	Telephone	13,800.00	17,140.60	(3,340.60)	124.2%
522 10 47 006	Water	4,366.47	3,315.33	1,051.14	75.9%
522 10 47 007	Wireless Communications	7,000.00	4,990.79	2,009.21	71.3%
522 10 47 008	Cable TV	1,140.00	1,349.43	(209.43)	118.4%
522 10 48 001	Computer Services	6,000.00	5,472.74	527.26	91.2%
522 10 49 001	Health & Wellness	8,000.00	4,341.48	3,658.52	54.3%
522 10 49 002	Memberships and Subscriptions	18,000.00	16,191.36	1,808.64	90.0%
210		1,073,281.06	905,720.19	167,560.87	84.4%
522 20 10 001	Training Officer	0.00	0.00	0.00	0.0%
522 20 10 002	FF/EMT Salaries & Wages	1,033,238.49	625,690.65	407,547.84	60.6%
522 20 10 003	Maintenance Technician	111,449.66	88,516.71	22,932.95	79.4%
522 20 10 004	Resident Interns	0.00	0.00	0.00	0.0%
522 20 10 005	Volunteer Incentive Program	25,000.00	10,075.00	14,925.00	40.3%
522 20 10 006	Volunteer Fire Mobilization Pay	0.00	0.00	0.00	0.0%
522 20 10 099	Timeloss Payments (Disability)	0.00	0.00	0.00	0.0%
522 20 20 001	Labor & Industry	69,410.33	49,826.05	19,584.28	71.8%
522 20 20 002	LEOFF Retirement	46,795.23	43,902.72	2,892.51	93.8%
522 20 20 003	Medical/Dental	229,617.15	115,210.07	114,407.08	50.2%
522 20 20 004	Medicare	16,597.98	10,499.10	6,098.88	63.3%
522 20 20 005	PERS Retirement	27,040.76	11,012.22	16,028.54	40.7%
522 20 20 006	Social Security	1,550.00	793.51	756.49	51.2%
522 20 20 007	Unemployment Compensation	0.00	0.00	0.00	0.0%
522 20 20 008	BVFF Volunteer Disability - Reimburseable	0.00	0.00	0.00	0.0%
522 20 20 099	Payroll Clearing	0.00	1,026.98	(1,026.98)	0.0%
522 20 31 001	Misc Supplies	5,000.00	2,933.28	2,066.72	58.7%
522 20 31 002	Uniforms / Gear Issue	10,000.00	15,760.58	(5,760.58)	157.6%
522 20 32 001	Fuel	20,000.00	22,559.04	(2,559.04)	112.8%
522 20 35 001	Vehicle Parts	12,000.00	13,998.93	(1,998.93)	116.7%
522 20 35 002	Misc Small Tools/Equip	2,500.00	10,035.67	(7,535.67)	401.4%
522 20 35 003	Radio Equipment	2,500.00	2,030.98	469.02	81.2%
522 20 40 001	Dispatch / Local Support Svcs	3,830.69	1,070.70	2,759.99	28.0%
522 20 46 001	Pension & Relief	3,000.00	1,632.00	1,368.00	54.4%
522 20 48 001	Radio Repair/Maintenance	2,000.00	1,128.97	871.03	56.4%
522 20 48 002	Small Equip. Repair/Maintenance	3,000.00	1,437.52	1,562.48	47.9%
522 20 48 003	Vehicle Repair/Maintenance	2,000.00	9,320.10	(7,320.10)	466.0%
522 20 49 001	Misc Services	20,000.00	17,141.41	2,858.59	85.7%
220		1,646,530.29	1,055,602.19	590,928.10	64.1%
522 30 31 001	Fire Investigation Supplies	500.00	580.97	(80.97)	116.2%
522 30 31 002	Public Education Supplies	2,500.00	1,129.64	1,370.36	45.2%
522 30 49 001	Newsletter	0.00	0.00	0.00	0.0%

2023 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1 Time: 11:43:50 Date: 11/17/2023

001 General Fund 651.100 Months: 01 To: 10

Expenditures		Amt Budgeted	Expenditures	Remaining	
520 FIRE					
230		3,000.00	1,710.61	1,289.39	57.0%
522 40 31 001	Misc Supplies	3,500.00	1,011.26	2,488.74	28.9%
522 40 43 001	Training Lodging	4,500.00	6,046.25	(1,546.25)	134.4%
522 40 43 002	Training Meals	6,500.00	4,491.70	2,008.30	69.1%
522 40 43 003	Travel Mileage	1,000.00	624.27	375.73	62.4%
522 40 43 004	Travel Registration / Fee	16,000.00	9,797.50	6,202.50	61.2%
522 40 49 001	Resident Tuition	15,000.00	0.00	15,000.00	0.0%
522 40 49 002	Union Tuition	5,000.00	1,630.20	3,369.80	32.6%
240		51,500.00	23,601.18	27,898.82	45.8%
522 50 31 001	Building Maintenance Supplies	4,000.00	2,272.50	1,727.50	56.8%
522 50 49 001	Building Maintenance Services	7,000.00	2,681.07	4,318.93	38.3%
250		11,000.00	4,953.57	6,046.43	45.0%
526 10 10 001	EMS Coordinator	0.00	0.00	0.00	0.0%
526 10 10 002	FF/Paramedic Salaries & Wages	995,068.81	697,049.22	298,019.59	70.1%
526 10 10 003	Volunteer Reimbursement	20,000.00	6,373.00	13,627.00	31.9%
526 10 10 099	Timeloss Payments (Disability)	0.00	0.00	0.00	0.0%
526 10 20 001	Labor & Industry	48,760.29	41,437.14	7,323.15	85.0%
526 10 20 002	LEOFF Retirement	52,738.65	46,515.54	6,223.11	88.2%
526 10 20 003	Medical/Dental	165,786.06	93,186.24	72,599.82	56.2%
526 10 20 004	Medicare	14,428.50	10,192.21	4,236.29	70.6%
526 10 20 005	PERS Retirement	0.00	0.00	0.00	0.0%
526 10 20 006	Social Security	1,240.00	368.15	871.85	29.7%
526 10 20 007	Unemployment Compensation	0.00	0.00	0.00	0.0%
526 10 31 001	Office & Operating Supplies	0.00	0.00	0.00	0.0%
526 10 41 001	Biohazard Disposal	650.00	446.31	203.69	68.7%
526 10 41 002	Controlled Substances Disposal	1,000.00	0.00	1,000.00	0.0%
610		1,299,672.31	895,567.81	404,104.50	68.9%
526 40 30 001	Supplies	6,000.00	4,701.85	1,298.15	78.4%
526 40 43 001	Travel Lodging	2,000.00	0.00	2,000.00	0.0%
526 40 43 002	Travel Meals	5,000.00	2,187.61	2,812.39	43.8%
526 40 43 003	Travel Mileage	500.00	0.00	500.00	0.0%
526 40 43 004	Travel Registration Fee	14,000.00	1,759.23	12,240.77	12.6%
526 40 43 005	OTEP	0.00	0.00	0.00	0.0%
640		27,500.00	8,648.69	18,851.31	31.4%
526 70 41 001	Ambulance Billing Services	35,000.00	29,556.45	5,443.55	84.4%
526 70 41 002	GEMT Services	30,000.00	37,095.02	(7,095.02)	123.7%
526 70 49 001	Ambulance Payment Refunds	2,000.00	156.85	1,843.15	7.8%
670		67,000.00	66,808.32	191.68	99.7%
526 80 31 001	Medical & Operating Supplies	50,000.00	55,802.11	(5,802.11)	111.6%
526 80 32 001	Fuel	50,000.00	18,352.54	31,647.46	36.7%
526 80 35 001	Vehicle Parts	10,000.00	9,200.37	799.63	92.0%
526 80 35 002	Misc Small Tools/Equip	1,200.00	0.00	1,200.00	0.0%
526 80 48 001	Medical Equip. Repairs & Maintenance	2,000.00	708.78	1,291.22	35.4%
526 80 48 002	Radio Repairs & Maintenance	0.00	0.00	0.00	0.0%

2023 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1 Time: 11:43:50 Date: 11/17/2023

001 General Fund 651.100 Months: 01 To: 10

Expenditures		Amt Budgeted	Expenditures	Remaining	
520 FIRE					
526 80 48 003	Vehicle Repairs & Maintenance	2,000.00	0.00	2,000.00	0.0%
526 80 51 001	Dispatch / Local Support Svcs	31,531.97	8,813.34	22,718.63	28.0%
680		146,731.97	92,877.14	53,854.83	63.3%
520 FIRE		4,326,215.63	3,055,489.70	1,270,725.93	70.6%
580 Non-Expenditures					
586 00 00 001	Timeloss Passthrough To Employee	0.00	0.00	0.00	0.0%
586 00 20 003	Timeloss Passthrough - Personnel Benefits	0.00	0.00	0.00	0.0%
580 Non-Expenditures		0.00	0.00	0.00	0.0%
591 22 71 001	Principal	0.00	0.00	0.00	0.0%
592 22 83 001	Interest	0.00	0.00	0.00	0.0%
594 22 60 001	Buildings	0.00	9,996.70	(9,996.70)	0.0%
594 22 60 002	Communication Equipment	0.00	14,938.67	(14,938.67)	0.0%
594 22 60 003	Office Equipment	10,000.00	0.00	10,000.00	0.0%
594 22 60 004	Equipment & Turnout Gear	18,000.00	20,496.19	(2,496.19)	113.9%
594 22 60 005	Fire Hose	5,000.00	5,361.76	(361.76)	107.2%
594 22 60 006	Misc Equipment	30,919.85	76,287.02	(45,367.17)	246.7%
594 22 60 007	SCBA Firefighting Equipment	0.00	0.00	0.00	0.0%
594 22 60 008	Engines	350,000.00	362,925.16	(12,925.16)	103.7%
594 26 60 001	Ambulance/Rechassis	0.00	1,839.00	(1,839.00)	0.0%
594 26 60 002	Misc Medical Equipment	68,000.00	47,038.20	20,961.80	69.2%
590		481,919.85	538,882.70	(56,962.85)	111.8%
Fund Expenditures:		**4,808,135.48**	**3,594,372.40**	**1,213,763.08**	**74.8%**
Fund Excess/(Deficit):		**(623,411.62)**	**514,501.10**		

2023 BUDGET POSITION TOTALS

PACIFIC COUNTY FIRE DISTRICT 1 Months: 01 To: 10 Time: 11:43:50 Date: 11/17/2023

Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
001 General Fund 651.100	4,184,723.86	4,108,873.50	98.2%	4,808,135.48	3,594,372.40	75%
	4,184,723.86	4,108,873.50	98.2%	4,808,135.48	3,594,372.40	74.8%

PACIFIC COUNTY FIRE DISTRICT #1

CASH FLOW PROJECTION

2023

MONTH	REVENUE TAX COLLECTIONS FIRE/EMS	AMBULANCE BILLING	MISC REVENUE	REVENUE MONTHLY	EXPENDITURES DATE	VOUCHER TOTAL	VOUCHER MONTHLY	CASH BALANCE
Beginning Balance								$ 3,138,164.85
Rainy Day Fund Begin								$ 1,751,000.00
Captial Fund Begin								$ -
JANUARY	$ 15,797.01	$ 79,868.25				$ (18,052.32)		$ 1,387,154.85
ACTUAL						$ (230,807.45)		
						$ (49,956.87)		
				$ 95,665.26			$ (298,816.64)	$ 1,184,003.47
FEBRUARY	$ 283,945.40	$ -	$ 12,416.09			$ (63,213.17)		
ACTUAL						$ (293,551.89)		
				$ 296,361.49			$ (356,765.06)	$ 1,123,599.90
MARCH	$ 224,943.69	$ 156,901.72	$ 19,531.80			$ (596,367.92)		
ACTUAL						$ (15,067.37)		
				$ 401,377.21			$ (611,435.29)	$ 913,541.82
APRIL	$ 1,051,356.82	$ 78,263.19	$ 26,131.29			$ (307,395.83)		
ACTUAL						$ (58,102.44)		
				$ 1,155,751.30			$ (365,498.27)	$ 1,703,794.85
MAY	$ 362,692.32	$ 70,552.03	$ 31,913.60			$ (278,254.07)		
ACTUAL						(21,117.14)		
				$ 465,157.95			$ (299,371.21)	$ 1,869,581.59
JUNE	$ 30,677.03	$ 65,062.80	$ 31,621.98			$ (272,913.14)		
ACTUAL						$ (35,660.77)		
				$ 127,361.81			$ (308,573.91)	$ 1,688,369.49
JULY	$ 90,303.24	$ 29,037.37	$ 184,140.77			$ (257,061.70)		
ACTUAL						$ (56,267.19)		
				$ 303,481.38			$ (313,328.89)	$ 1,678,521.98
AUGUST	$ 43,865.76	$ 94,965.96	$ 45,226.47			$ (133,550.47)		
ACTUAL						$ (253,163.39)		
				$ 184,058.19			$ (386,713.86)	$ 1,475,866.31
SEPTEMBER	$ 59,677.89	$ 70,273.74	$ 24,043.88			$ (81,464.25)		
ACTUAL						$ (255,735.62)		
				$ 153,995.51			$ (337,199.87)	$ 1,292,661.95
OCTOBER	$ 825,952.67	$ 98,134.85				$ (266,543.06)		
ACTUAL						$ (51,215.74)		
				$ 924,087.52			$ (317,758.80)	$ 1,898,990.67
NOVEMBER	$ 297,966.00	$ 62,500.00				$ (360,517.97)		
ESTIMATED								
				$ 360,466.00			$ (360,517.97)	$ 1,898,938.70
DECEMBER	$ 23,214.00	$ 62,500.00				$ (360,517.97)		
ESTIMATED								
				$ 85,714.00			$ (360,517.97)	$ 1,624,134.73
Rainy Day Fund End								$ 1,751,000.00
Captial Fund End								$ -
Ending Balance								$ 3,375,134.73

PACIFIC COUNTY FIRE DISTRICT #1
HISTORICAL TAX COLLECTION TRENDS
2018- PRESENT

	2018		2019		2020		2021		2022		2023	
TOTAL TAX BUDGETED	2,249,924.00		$ 2,296,130.00		$ 2,757,013.00		$ 3,035,560.00		$ 3,110,000.00		$ 3,180,000.00	
FIRE TAX BUDGETED	1,687,434.00		$ 1,722,088.00		$ 2,170,000.00		$ 2,245,560.00		$ 2,300,000.00		$ 2,350,000.00	
EMS TAX BUDGETED	562,490.00		$ 574,042.00		$ 587,013.00		$ 790,000.00		$ 810,000.00		$ 830,000.00	
	$ COLLECTED	% COLLECTED	$ COLLECTED	% COLLECTED	$ COLLECTED	% COLLECTED	$ COLLECTED	% COLLECTED	$ COLLECTED	% COLLECTED	$ COLLECTED	% COLLECTED
JANUARY	$ 15,264.18	0.68%	$ 15,055.66	0.66%	$ 14,806.68	0.54%	$ 57,833.99	1.91%	$ 11,561.42	0.37%	$ 15,797.01	0.50%
FEBRUARY	$ 150,130.14	6.67%	$ 197,746.44	8.61%	$ 218,849.29	7.94%	$ 268,566.94	8.85%	$ 274,875.25	8.84%	$ 283,945.40	8.93%
MARCH	$ 206,534.01	9.18%	$ 166,653.82	7.26%	$ 209,647.93	7.60%	$ 255,398.22	8.41%	$ 262,111.69	8.43%	$ 224,943.69	7.07%
APRIL	$ 750,574.65	33.36%	$ 848,309.28	36.95%	$ 879,678.69	31.91%	$ 1,098,617.96	36.19%	$ 1,044,534.08	33.59%	$ 1,051,356.82	33.06%
MAY	$ 255,316.19	11.35%	$ 206,894.94	9.01%	$ 231,232.67	8.39%	$ 188,851.31	6.22%	$ 320,049.85	10.29%	$ 362,692.32	11.41%
JUNE	$ 25,798.97	1.15%	$ 17,802.27	0.78%	$ 121,915.61	4.42%	$ 49,826.87	1.64%	$ 36,140.22	1.16%	$ 30,677.03	0.96%
JULY	$ 13,357.18	0.59%	$ 15,297.94	0.67%	$ 46,281.87	1.68%	$ 27,218.87	0.90%	$ 21,390.15	0.69%	$ 90,303.24	2.84%
AUGUST	$ 21,792.96	0.97%	$ 19,593.62	0.85%	$ 84,451.70	3.06%	$ 70,417.73	2.32%	$ 78,274.52	2.52%	$ 43,865.76	1.38%
SEPTEMBER	$ 43,077.95	1.91%	$ 52,981.76	2.31%	$ 60,014.36	2.18%	$ 61,932.13	2.04%	$ 64,493.87	2.07%	$ 59,677.89	1.88%
OCTOBER	$ 589,751.41	26.21%	$ 609,623.36	26.55%	$ 660,097.49	23.94%	$ 702,388.68	23.14%	$ 781,936.58	25.14%	$ 825,952.67	25.97%
NOVEMBER	$ 156,410.40	6.95%	$ 132,735.72	5.78%	$ 211,520.52	7.67%	$ 215,848.22	7.11%	$ 153,767.33	4.94%	$ -	0.00%
DECEMBER	$ 15,106.15	0.67%	$ 20,475.78	0.89%	$ 32,635.83	1.18%	$ 22,974.27	0.76%	$ 11,390.18	0.37%	$ -	0.00%
COLLECTION AS OF SEPTEMBER:	$ 2,071,597.64	92.07%	$ 2,149,959.09	93.63%	$ 2,526,976.29	91.66%	$ 2,781,052.70	91.62%	$ 2,895,367.63	93.10%	$ 2,989,211.83	94.00%
		99.70%		100.31%		100.51%		99.48%		98.41%		94.00%

11/17/2023

Pacific 1

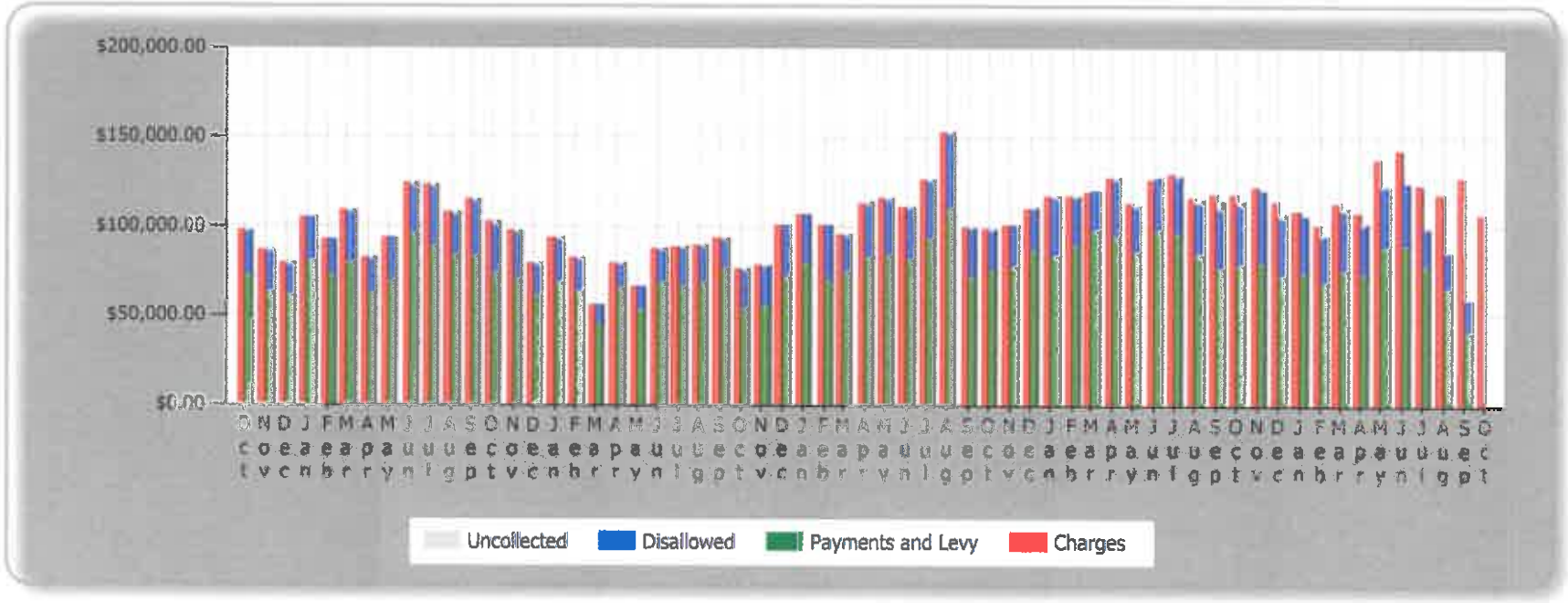
ANNUAL COLLECTION STATISTICS

Date Of Service	10/01/2018
Date Of Service	10/31/2023
Invoices	0
Company	Pacific 1

Month	Tickets	Charges	Payments	%	Levy Fund	%	Disallowed	%	Uncollected	%	Pending	%
Oct 18	124	98,006.68	-67,022.08	68 %	-5,664.75	6 %	-24,567.97	25 %	-751.88	1 %	0.00	0 %
Nov 18	102	86,382.77	-55,894.93	65 %	-7,589.22	9 %	-22,255.74	26 %	-642.88	1 %	0.00	0 %
Dec 18	105	79,624.53	-55,575.26	70 %	-5,731.62	7 %	-17,188.65	22 %	-1,129.00	1 %	0.00	0 %
Jan 19	127	105,453.02	-74,129.76	70 %	-6,325.85	6 %	-24,997.41	24 %	0.00	0 %	0.00	0 %
Feb 19	116	92,797.35	-61,474.71	66 %	-10,424.84	11 %	-20,897.80	23 %	0.00	0 %	0.00	0 %
Mar 19	139	108,698.58	-70,738.25	65 %	-8,290.32	8 %	-29,024.64	27 %	-645.37	1 %	0.00	0 %
Apr 19	108	83,020.36	-53,673.83	65 %	-8,964.20	11 %	-20,022.30	24 %	-360.03	0 %	0.00	0 %
May 19	120	93,304.03	-58,985.45	63 %	-10,078.57	11 %	-24,240.01	26 %	0.00	0 %	0.00	0 %
Jun 19	152	123,982.78	-86,046.17	69 %	-10,079.92	8 %	-25,935.26	21 %	-1,921.43	2 %	0.00	0 %
Jul 19	126	123,749.13	-81,716.90	66 %	-6,659.82	5 %	-35,027.54	28 %	-344.87	0 %	0.00	0 %
Aug 19	120	107,770.57	-73,802.60	68 %	-9,352.40	9 %	-23,970.44	22 %	-645.13	1 %	0.00	0 %
Sep 19	117	115,322.13	-75,478.04	65 %	-8,029.94	7 %	-31,195.02	27 %	-619.13	1 %	0.00	0 %
Oct 19	113	103,249.97	-66,019.51	64 %	-7,107.73	7 %	-27,525.60	27 %	-2,597.13	3 %	0.00	0 %
Nov 19	108	97,584.12	-61,154.39	63 %	-8,937.62	9 %	-26,804.23	27 %	-687.88	1 %	0.00	0 %
Dec 19	94	79,759.24	-53,902.25	68 %	-7,464.02	9 %	-17,776.09	22 %	-616.88	1 %	0.00	0 %
Jan 20	98	93,462.19	-59,656.30	64 %	-8,848.14	9 %	-24,269.87	26 %	-687.88	1 %	0.00	0 %
Feb 20	91	82,350.92	-58,242.34	71 %	-5,200.34	6 %	-18,245.11	22 %	-663.13	1 %	0.00	0 %
Mar 20	71	56,056.90	-39,587.56	71 %	-6,396.69	11 %	-10,072.65	18 %	0.00	0 %	0.00	0 %
Apr 20	95	79,943.86	-58,405.72	73 %	-6,460.06	8 %	-14,941.75	19 %	-136.33	0 %	0.00	0 %
May 20	79	66,058.36	-47,914.94	73 %	-4,787.67	7 %	-13,355.75	20 %	0.00	0 %	0.00	0 %
Jun 20	96	88,000.10	-61,860.57	70 %	-6,811.44	8 %	-19,253.09	22 %	-75.00	0 %	0.00	0 %
Jul 20	103	89,029.03	-60,301.50	68 %	-5,654.38	6 %	-22,321.27	25 %	-751.88	1 %	0.00	0 %
Aug 20	99	89,357.24	-64,846.60	73 %	-3,268.44	4 %	-20,749.59	23 %	-492.61	1 %	0.00	0 %
Sep 20	103	93,813.15	-70,846.60	76 %	-5,456.66	6 %	-16,665.01	18 %	-844.88	1 %	0.00	0 %
Oct 20	79	76,395.05	-51,686.49	68 %	-2,301.84	3 %	-21,530.67	28 %	-876.05	1 %	0.00	0 %
Nov 20	82	78,224.94	-52,281.23	67 %	-2,698.53	3 %	-22,219.98	28 %	-1,025.20	1 %	0.00	0 %
Dec 20	104	101,289.58	-66,573.53	66 %	-4,638.40	5 %	-30,077.65	30 %	0.00	0 %	0.00	0 %
Jan 21	112	107,020.21	-72,125.07	67 %	-7,429.36	7 %	-27,465.78	26 %	0.00	0 %	0.00	0 %
Feb 21	98	101,027.70	-61,864.67	61 %	-7,415.70	7 %	-31,747.33	31 %	0.00	0 %	0.00	0 %
Mar 21	110	95,825.37	-65,759.16	69 %	-8,430.44	9 %	-20,963.77	22 %	-672.00	1 %	0.00	0 %
Apr 21	120	113,706.08	-76,104.60	67 %	-6,373.76	6 %	-29,466.22	26 %	-2,266.75	2 %	-505.25	0 %
May 21	116	115,826.10	-74,575.39	64 %	-8,510.14	7 %	-32,105.57	28 %	-635.00	1 %	0.00	0 %
Jun 21	114	111,087.13	-75,823.76	68 %	-5,979.77	5 %	-27,979.94	25 %	-1,303.66	1 %	0.00	0 %
Jul 21	134	126,576.02	-87,386.87	69 %	-5,035.27	4 %	-32,827.23	26 %	-1,326.65	1 %	0.00	0 %
Aug 21	161	153,127.90	-102,706.63	67 %	-7,449.95	5 %	-41,603.66	27 %	-1,367.66	1 %	0.00	0 %
Sep 21	108	100,184.88	-66,229.73	66 %	-4,930.19	5 %	-27,959.23	28 %	-1,065.73	1 %	0.00	0 %
Oct 21	112	99,145.52	-66,321.04	67 %	-9,042.63	9 %	-23,033.42	23 %	-748.43	1 %	0.00	0 %
Nov 21	111	100,980.14	-67,021.16	66 %	-10,135.93	10 %	-23,823.05	24 %	0.00	0 %	0.00	0 %
Dec 21	120	110,535.44	-78,569.63	71 %	-8,419.54	8 %	-23,221.33	21 %	-579.88	1 %	-254.94	0 %
Jan 22	111	116,949.64	-76,578.75	65 %	-6,614.50	6 %	-33,403.30	29 %	-353.09	0 %	0.00	0 %
Feb 22	119	117,512.94	-82,579.87	70 %	-7,519.53	6 %	-27,123.54	23 %	-290.00	0 %	0.00	0 %
Mar 22	133	119,152.24	-91,367.59	77 %	-6,077.99	5 %	-22,445.13	19 %	0.00	0 %	-738.47	-1 %
Apr 22	123	127,453.72	-89,320.02	70 %	-5,981.44	5 %	-31,324.05	25 %	-832.63	1 %	-4.42	0 %

May 22	123	112,742.19	-81,189.51	72 %	-4,643.84	4 %	-25,503.27	23 %	-1,266.50	1 %	139.07	0 %
Jun 22	125	126,941.50	-90,243.54	71 %	-7,317.46	6 %	-30,271.00	24 %	0.00	0 %	-890.50	-1 %
Jul 22	138	129,638.66	-86,072.35	66 %	-9,539.01	7 %	-32,554.98	25 %	-828.32	1 %	644.00	0 %
Aug 22	129	116,776.94	-74,078.42	63 %	-10,617.35	9 %	-28,987.24	25 %	-1,296.88	1 %	1,797.05	2 %
Sep 22	120	118,546.00	-68,561.68	58 %	-8,332.82	7 %	-33,140.17	28 %	-4,164.40	4 %	4,346.93	4 %
Oct 22	123	118,407.00	-68,662.97	58 %	-9,362.91	8 %	-34,325.09	29 %	-2,097.63	2 %	3,958.40	3 %
Nov 22	115	122,418.50	-72,416.60	59 %	-7,494.57	6 %	-40,443.83	33 %	0.00	0 %	2,063.50	2 %
Dec 22	118	114,241.50	-68,933.18	60 %	-3,877.03	3 %	-32,363.07	28 %	-2,073.00	2 %	6,995.22	6 %
Jan 23	106	109,586.50	-69,559.94	63 %	-4,689.57	4 %	-31,973.18	29 %	0.00	0 %	3,363.81	3 %
Feb 23	93	100,523.50	-63,216.43	63 %	-5,019.81	5 %	-26,898.67	27 %	0.00	0 %	5,388.59	5 %
Mar 23	108	113,717.00	-70,727.41	62 %	-4,302.03	4 %	-34,641.02	30 %	-655.50	1 %	3,391.04	3 %
Apr 23	110	107,881.00	-66,304.91	61 %	-6,586.08	6 %	-28,858.88	27 %	-633.00	1 %	5,498.13	5 %
May 23	133	137,654.50	-82,129.01	60 %	-6,350.95	5 %	-33,469.54	24 %	0.00	0 %	15,705.00	11 %
Jun 23	138	143,105.50	-85,448.29	60 %	-4,596.31	3 %	-34,871.69	24 %	10.00	0 %	18,199.21	13 %
Jul 23	141	123,049.00	-74,604.90	61 %	-3,395.89	3 %	-21,375.73	17 %	0.00	0 %	23,672.48	19 %
Aug 23	135	118,371.50	-60,923.94	51 %	-4,086.68	3 %	-20,786.22	18 %	0.00	0 %	32,574.66	28 %
Sep 23	142	127,261.00	-39,335.53	31 %	-1,271.22	1 %	-17,977.27	14 %	0.00	0 %	68,676.98	54 %
Oct 23	120	107,109.50	0.00	0 %	0.00	0 %	0.00	0 %	0.00	0 %	107,109.50	100 %
	6,990	**6,456,768.90**	**-4,144,560.06**		**-400,053.08**		**-1,570,064.49**		**-40,961.28**		**301,129.99**	

All amounts shown relate directly to each month's charges. They will not reconcile to monthly deposit reports



Pacific County Fire District 1

COMMISSIONER'S MEETING
AGENDA ITEM INFORMATION

MEETING DATE: 11/21/2023
AGENDA ITEM (to be completed by the office): NEW BUSINESS #1
SUBJECT: RESOLUTION 2023-10 – Surplus Property
REQUESTOR:
COST (including tax):
SUMMARY: **This resolution would surplus ladders that no longer have any value to the Fire District.**
RECOMMENDATION: **Approve Resolution 2023-10.**

Pacific County Fire District No. 1
RESOLUTION 2023-10

SURPLUS PROPERTY

WHEREAS, Pacific County Fire Protection District No. 1 has determined that the items as listed on the attached "Exhibit A" are in the District's inventory; and,

WHEREAS, it has been determined that said property is no longer of any use to the District, and

NOW THEREFORE, Pacific County Fire Protection District No. 1 hereby declares that said District property as listed in Exhibit A is surplus property to the District and is to be disposed of at the Fire Chief's discretion and in the best interest of the District.

ADOPTED AND APPROVED at a Regular Meeting of the Pacific County Fire Protection District No. 1 Board of Fire Commissioners held on November 21st, 2023 at Station 21-1 in Ocean Park, Washington.

_____
Fred H. Hill, Commissioner

_____
Thomas L. Downer, Commissioner

_____
Dennis A. Long, Commissioner

Attest: _____
District Secretary

Resolution 2023-10 Surplus Property
Exhibit A

Surplus Property

This property is past serviceable life and is of no use to the District.

Ladders for Surplus:

Description	***Quantity***	***Value***
14 foot roof ladder	3	None
24 foot extension ladder	3	None
14 foot extension ladder	1	None
10 foot folding attic ladder	1	None
24 foot extension (non-fire service)	1	None

Pacific County Fire District 1

MEETING DATE: November 21, 2023

AGENDA ITEM (to be completed by the office): NEW BUSINESS # 2

SUBJECT: Radio Frequency Coordination

REQUESTOR: AC WEATHERBY

COST (including tax): $6,200.00

SUMMARY: PCFD1 participated in a radio study with PACCOM in 2023. In the study, the lack of frequencies was cited as a barrier to splitting the Fire Dispatch into North County and South County. Additionally, having repeated tactical channels met the same barrier. I spoke to the board in the August 2023 meeting about making an application to the FCC for three additional pairs of frequencies. The application is complete with the FCC. The application licenses all the frequencies to all the transmit sites we use in South Pacific County. The new frequencies are "owned" by PCFD1. We can choose to use an interlocal agreement to "share/use" these with neighboring departments while still maintaining ownership. This application for frequencies and site licensing cleans up current sites and frequencies and covers future use. The only future modification anticipated will be for the Oysterville Tower if Pacific Co. Public Works moves to increase the height. We can't get a license for future development. The frequency coordinator states they will provide the requested frequencies form their pool. If they cannot provide from the coordination pool, another pool may be accessed. This may add an additional cost of approximately $1,200.00 to the license fee.

This has been the single largest barrier we faced in enhancing our radio communications network to fulfill our needs at PCFD1. These frequencies will allow a South County Dispatch frequency and 3 repeatable/recorded tactical channels. The hardware to utilize these frequencies is not included in the proposal. These frequencies will address future needs for the next 20 years.

I would like to note that FF/EMT Sam Burton has worked with the FCC on this project and completed the application for PCFD1 and deserves special mention.

Pacific County Fire District 1

RECOMMENDATION:

I recommend authorizing the filing of the attached FCC Application for Radio Service Authorization: Wireless Telecommunications Bureau Public Safety and Homeland Security and paying the invoice for the FCC licensing application (approximately $6,200.00 awaiting invoice).

COMMISSIONER'S MEETING
AGENDA ITEM INFORMATION

FCC 601
Main Form

FCC Application for Radio Service Authorization: Wireless Telecommunications Bureau Public Safety and Homeland Security Bureau

Approved by OMB
3060 - 0798
See instructions for public burden estimate

1) Radio Service Code:	1a) Existing Radio Service Code:
PW	

General Information

2) (Select only one) (MD)

NE - New **RO** - Renewal Only **AU** - Administrative Update **NT** - Required Notifications
MD - Modification **RM** - Renewal/Modification **WD** - Withdrawal of Application **EX** - Requests for Extension of Time
AM - Amendment **CA** - Cancellation of License **DU** - Duplicate License **RL** – Registered Location/Link

3a) If this application is for a Developmental License, Demonstration License, or a Special Temporary Authorization (STA), enter the code and attach the required exhibit as described in the instructions. Otherwise enter 'N' (Not Applicable).	(N)D M S N/A
3b) If this application is for Special Temporary Authority due to an emergency situation, enter 'Y'; otherwise enter 'N'. Refer to Rule 1.915 for an explanation of situations considered to be an emergency.	(N)Yes No
4) If this application is for an Amendment or Withdrawal, enter the file number of the pending application currently on file with the FCC.	File Number
5) If this application is for a Modification, Renewal Only, Renewal/Modification, Cancellation of License, Duplicate License, or Administrative Update, enter the call sign of the existing FCC license. If this is a request for Registered Location/Link, enter the FCC call sign assigned to the geographic license.	Call Sign KEG288
6) If this application is for a New, Amendment, Renewal Only, or Renewal/Modification, enter the requested authorization expiration date (this item is optional).	MM / DD /
7) Is this application "major" as defined in §1.929 of the Commission's Rules when read in conjunction with the applicable radio service rules found in Parts 22 and 90 of the Commission's Rules? (NOTE: This question only applies to certain site-specific applications. See the instructions for applicability and full text of §1.929).	(Y)Yes No
8) Are attachments (other than associated schedules) being filed with this application?	(N)Yes No

Fees, Waivers, and Exemptions

9) Is the Applicant exempt from FCC application fees?	(Y)Yes No
10) Is the Applicant exempt from FCC regulatory fees?	(Y)Yes No
11a) Does this application include a request for a Waiver of the Commission's Rule(s)? If 'Yes', attach an exhibit providing rule number(s) and explaining circumstances.	(N)Yes No
11b) If 11a is 'Y', enter the number of rule sections involved.	Number of Rule Section(s):
12) Are the frequencies or parameters requested in this filing covered by grandfathered privileges, previously approved by waiver, or functionally integrated with an existing station?	(N)Yes No

Applicant Information

13) FCC Registration Number (FRN): 0001580752

14) Applicant/Licensee Legal Entity Type: (Select One)
( ) Individual ( )Unincorporated Association ( )Trust (X)Government Entity ( )Corporation ( )Limited Liability Company
( ) General Partnership ( ) Limited Partnership ( ) Limited Liability Partnership ( ) Consortium
( ) Other:

15) If the Licensee name is being updated, is the update a result from the sale (or transfer of control) of the license(s) to another party and for which proper Commission approval has not been received or proper notification not provided? ( )Yes No

16) First Name (if individual):	MI:	Last Name:	Suffix:

17) Legal Entity Name (if other than individual): PACIFIC COUNTY FIRE DISTRICT NO 1

18) Attention To: Sam Burton

19) P.O. Box:	And/Or	20) Street Address:
890		26110 RIDGE AVENUE

21) City:	22) State:	23) Zip Code:
OCEAN PARK	WA	98640

24) Telephone Number:	25) FAX:
(360) 665-4451	(360) 665-4909

26) E-Mail Address: brundage@pcfd1.org

27) **Demographics (Optional):**

Race:	Ethnicity:	Gender:
( )American Indian or Alaska Native	( )Hispanic or Latino	( )Male
( )Asian	( )Not Hispanic or Latino	( )Female
( )Black or African-American		
( )Native Hawaiian or Other Pacific Islander		
( )White		

Real Party in Interest

28) Name of Real Party in Interest of Applicant (If different from Applicant):	29) FCC Registration Number (FRN) of Real Party in Interest:

Contact Information (If different from the Applicant)
(____) Check here if same as Applicant.

30) First Name:	MI:	Last Name:	Suffix:
Sam		Burton	

31) Company Name: Pacific County Fire District #1

32) Attention To:

33) P.O. Box:	And /Or	34) Street Address:
890		26110 Ridge Ave

35) City:	36) State:	37) Zip Code:
Ocean Park	WA	98640

38) Telephone Number:	39) FAX:
(360) 665-4451	(360) 665-4909

40) E-Mail Address: burton@pcfd1.org

Regulatory Status

41) This filing is for authorization to provide or use the following type(s) of radio service offering (enter all that apply):

( )Common Carrier ( )Non-Common Carrier (X)Private, internal communications ( )Broadcast Services ( )Band Manager

Type of Radio Service

42) This filing is for authorization to provide the following type(s) of radio service (choose all that apply):

( )Fixed (X)Mobile ( )Radiolocation ( )Satellite (sound) ( )Broadcast Services

43) Does the Applicant propose to provide service interconnected to the public telephone network? (N)Yes No

Alien Ownership Questions (If any answer is 'Y', provide an attachment explaining the circumstances)

44) Is the Applicant a foreign government or the representative of any foreign government? (N)Yes No

45) Is the Applicant an alien or the representative of an alien? (N)Yes No

46) Is the Applicant a corporation organized under the laws of any foreign government? (N)Yes No

47) Is the Applicant a corporation of which more than one-fifth of the capital stock is owned of record or voted by aliens or their representatives or by a foreign government or representative thereof or by any corporation organized under the laws of a foreign country? (N)Yes No

48a) Is the Applicant directly or indirectly controlled by any other corporation of which more than one-fourth of the capital stock is owned of record or voted by aliens, their representatives, or by a foreign government or representative thereof, or by any corporation organized under the laws of a foreign country? (N)Yes No

48b) If the answer to 48a is 'Y', has the Applicant received a ruling(s) under Section 310(b)(4) of the Communications Act with respect to the same radio service involved in this application? (N)Yes No

If the answer to 48b is 'Y', include in the exhibit required by Item 48a the citation(s) of the applicable declaratory ruling(s) by DA/FCC number of the FCC Record citation, if available, release date, and any other identifying information

If the answer to 48b is 'N', attach to this filing a date-stamped copy of a request for a foreign ownership ruling pursuant to Section 310(b)(4) of the Communications Act. It is not necessary to file a request for a foreign ownership ruling if the Applicant includes in the exhibit required by Item 48a a showing that the requested license(s) is exempt from the provisions of Section 310(b)(4).

Basic Qualification Questions

49) Has the Applicant or any party to this application had any FCC station authorization, license or construction permit revoked or had any application for an initial, modification or renewal of FCC station authorization, license, or construction permit denied by the Commission? (N)Yes No

50) Has the Applicant or any party to this application, or any party directly or indirectly controlling the Applicant, ever been convicted of a felony by any state or federal court? (N)Yes No

51) Has any court finally adjudged the Applicant or any party directly or indirectly controlling the Applicant guilty of unlawfully monopolizing or attempting unlawfully to monopolize radio communication, directly or indirectly, through control of manufacture or sale of radio apparatus, exclusive traffic arrangement, or any other means or unfair methods of competition? (N)Yes No

If the answer to any of 49-51 is 'Y', attach an exhibit explaining the circumstances.

Aeronautical Advisory Station (Unicom) Certification

52) ( ) I certify that the station will be located on property of the airport to be served, and, in cases where the airport does not have a control tower, RCO, or FAA flight service station, that I have notified the owner of the airport and all aviation service organizations located at the airport within ten days prior to application.

Broadband Radio Service and Educational Broadband Service Cable Cross-Ownership

53a) Will the requested facilities be used to provide multichannel video programming service? ( )Yes No

53b) If the answer to question 53a is 'Y', does the Applicant operate, control or have an attributable interest (as defined in Section 27.1202 of the Commission's Rules) in a cable television system whose franchise area is located within the geographic service area of the requested facilities? ( )Yes No

Note: If the answer to question 53b is 'Y', attach an exhibit explaining how the Applicant complies with Section 27.1202 of the Commission's Rules or justifying a waiver of that rule. If a waiver of the Commission Rule(s) is being requested, Item 11a must be answered 'Y'.

Broadband Radio Service and Educational Broadband Service (Part 27)

54) (For EBS only) Does the Applicant comply with the programming requirements contained in Section 27.1203 of the Commission's Rules? ( )Yes No

Note: If the answer to item 54 is 'N', attach an exhibit explaining how the Applicant complies with Section 27.1203 of the Commission's Rules or justifying a waiver of that rule. If a waiver of the Commission Rule(s) is being requested, Item 11a must be answered 'Y'.

55) (For BRS and EBS) Does the Applicant comply with Sections 27.50, 27.55, and 27.1221 of the Commission's Rules? ( )Yes No

Note: If the answer to item 55 is 'N', attach an exhibit justifying a waiver of that rule(s). If a waiver of the Commission Rule(s) is being requested, Item 11a must be answered 'Y'.

General Certification Statements

1)	The Applicant waives any claim to the use of any particular frequency or of the electromagnetic spectrum as against the regulatory power of the United States because of the previous use of the same, whether by license or otherwise, and requests an authorization in accordance with this application.
2)	The Applicant certifies that grant of this application would not cause the Applicant to be in violation of any pertinent cross-ownership or attribution rules.* *If the Applicant has sought a waiver of any such rule in connection with this application, it may make this certification subject to the outcome of the waiver request.
3)	The Applicant certifies that all statements made in this application and in the exhibits, attachments, or documents incorporated by reference are material, are part of this application, and are true, complete, correct, and made in good faith.
4)	The Applicant certifies that neither the Applicant nor any other party to the application is subject to a denial of Federal benefits pursuant to §5301 of the Anti-Drug Abuse Act of 1988, 21 U.S.C. § 862, because of a conviction for possession or distribution of a controlled substance. This certification does not apply to applications filed in services exempted under §1.2002(c) of the rules, 47 CFR § 1.2002(c). See §1.2002(b) of the rules, 47 CFR § 1.2002(b), for the definition of "party to the application" as used in this certification.
5)	The Applicant certifies that it either (1) has current required ownership data on file with the Commission, (2) is filing updated ownership data simultaneously with this application, or (3) is not required to file ownership data under the Commission's Rules.
6)	The Applicant certifies that the facilities, operations, and transmitters for which this authorization is hereby requested are either: (1) categorically excluded from routine environmental evaluation for RF exposure as set forth in 47 C.F.R. 1.1307(b); or, (2) have been found not to cause human exposure to levels of radiofrequency radiation in excess of the limits specified in 47 C.F.R. 1.1310 and 2.1093; or, (3) are the subject of one or more Environmental Assessments filed with the Commission.
7)	The Applicant certifies that it has reviewed the appropriate Commission Rules defining eligibility to hold the requested license(s), and is eligible to hold the requested license(s).
8)	The Applicant certifies that it is not in default on any payment for Commission licenses and that it is not delinquent on any non-tax debt owed to any federal agency.

Signature

56) Typed or Printed Name of Party Authorized to Sign

First Name:	MI:	Last Name:	Suffix:

57) Title:

Signature:	58) Date: 11/15/23

FAILURE TO SIGN THIS APPLICATION MAY RESULT IN DISMISSAL OF THE APPLICATION AND FORFEITURE OF ANY FEES PAID.

Upon grant of this license application, the Licensee may be subject to certain construction or coverage requirements. Failure to meet the construction or coverage requirements will result in termination of the license. Consult appropriate FCC regulations to determine the construction or coverage requirements that apply to the type of license requested in this application.

WILLFUL FALSE STATEMENTS MADE ON THIS FORM OR ANY ATTACHMENTS ARE PUNISHABLE BY FINE AND/OR IMPRISONMENT (U.S. Code, Title 18, §1001) AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. Code, Title 47, §312(a)(1)), AND/OR FORFEITURE (U.S. Code, Title 47, §503).

FCC 601
Schedule D

Wireless Telecommunications Bureau and/or Public Safety and Homeland Security Bureau Schedule for Station Locations and Antenna Structures

Approved by OMB
3060 - 0798
See 601 Main Form Instructions for public burden estimate

1) Action Requested: ( ) Add Mod Del	2) Location Number: 1	
3) Location Description: Fixed	4) Area of Operation Code:	5) Location Name:
6) FCC Antenna Structure Registration # or N/A (FAA Notification not Required): N/A		
7) Latitude (DD-MM-SS.S): 046-29-31.4 NAD83 (N) N or S	8) Longitude (DDD-MM-SS.S): 124-02-57.6 NAD83 (W) E or W	
9) Street Address, Name of Landing Area, or Other Location Description: 26109 RIDGE AVENUE		
10) City: OCEAN PARK	11) State: Washington	12) County/Borough/Parish: PACIFIC
13) Elevation of Site AMSL (meters) ('a' in antenna structure example): 6.0	14) Overall Ht AGL Without Appurtenances (meters) ('b' in antenna structure example): 11.0	15) Overall Ht AGL With Appurtenances (meters) ('c' in antenna structure example): 18.0
16) Support Structure Type: BANT		

17) Location Number: (only for Area of Operation Code 'A')	18) Radius (km):	19) Airport Identifier:	20) Site Status: Primary
21) Maximum Latitude (DD-MM-SS.S): Use for rectangle only (Northwest corner) NAD83 ( ) N or S		22) Maximum Longitude (DDD-MM-SS.S): Use for rectangle only (Northwest corner) NAD83 ( ) E or W	

23) Do you propose to operate in an area that requires frequency coordination with Canada? ( ) Yes No

24) Description: (only for Area of Operation Code 'O')

25) Number of Units: ____Hand Held ____Mobile ____Temporary Fixed ___Aircraft ___Itinerant

26) Would a Commission grant of Authorization for this location be an action which may have a significant environmental effect? See Section 1.1307 of 47 CFR. (N) Yes No
If 'Yes', submit an environmental assessment as required by 47 CFR, Sections 1.1308 and 1.1311.

27a) If the site is located in one of the Quiet Zones listed in Item 27b of the Instructions, provide the date (mm/dd/yyyy) that the proper Quiet Zone entity was notified: ____/____/____

27b) Has the Applicant obtained prior written consent from the proper Quiet Zone entity for the same technical parameters that are specified in this application? ( ) Yes No

28) Do you propose to operate in an area that requires frequency coordination with Mexico? ( ) Yes No

FCC 601
Schedule D

Wireless Telecommunications Bureau and/or Public Safety and Homeland Security Bureau Schedule for Station Locations and Antenna Structures

Approved by OMB
3060 - 0798
See 601 Main Form Instructions for public burden estimate

1) Action Requested: ( ) Add Mod Del	2) Location Number: 2	
3) Location Description: Mobile	4) Area of Operation Code: KMRA Fixed	5) Location Name:
6) FCC Antenna Structure Registration # or N/A (FAA Notification not Required):		
7) Latitude (DD-MM-SS.S): NAD83 ( ) N or S	8) Longitude (DDD-MM-SS.S): NAD83 ( ) E or W	
9) Street Address, Name of Landing Area, or Other Location Description:		
10) City:	11) State:	12) County/Borough/Parish:
13) Elevation of Site AMSL (meters) ('a' in antenna structure example):	14) Overall Ht AGL Without Appurtenances (meters) ('b' in antenna structure example):	15) Overall Ht AGL With Appurtenances (meters) ('c' in antenna structure example):
16) Support Structure Type:		
17) Location Number: (only for Area of Operation Code 'A') 1	18) Radius (km): 48.0	19) Airport Identifier: / 20) Site Status:
21) Maximum Latitude (DD-MM-SS.S): **Use for rectangle only (Northwest corner)** NAD83 ( ) N or S	22) Maximum Longitude (DDD-MM-SS.S): **Use for rectangle only (Northwest corner)** NAD83 ( ) E or W	
23) Do you propose to operate in an area that requires frequency coordination with Canada? (Y) Yes No		
24) Description: (only for Area of Operation Code 'O')		
25) Number of Units: ____Hand Held ____Mobile ____Temporary Fixed ___Aircraft ___Itinerant		
26) Would a Commission grant of Authorization for this location be an action which may have a significant environmental effect? See Section 1.1307 of 47 CFR. If 'Yes', submit an environmental assessment as required by 47 CFR, Sections 1.1308 and 1.1311. (N) Yes No		
27a) If the site is located in one of the Quiet Zones listed in Item 27b of the Instructions, provide the date (mm/dd/yyyy) that the proper Quiet Zone entity was notified: ____/____/____		
27b) Has the Applicant obtained prior written consent from the proper Quiet Zone entity for the same technical parameters that are specified in this application? ( ) Yes No		
28) Do you propose to operate in an area that requires frequency coordination with Mexico? ( ) Yes No		

FCC 601
Schedule D

Wireless Telecommunications Bureau and/or Public Safety and Homeland Security Bureau Schedule for Station Locations and Antenna Structures

Approved by OMB
3060 - 0798
See 601 Main Form Instructions for public burden estimate

1) Action Requested: (M) Add Mod Del	2) Location Number: 3	
3) Location Description: Fixed	4) Area of Operation Code:	5) Location Name:
6) FCC Antenna Structure Registration # or N/A (FAA Notification not Required): N/A		
7) Latitude (DD-MM-SS.S): 046-21-06.4 NAD83 (N) N or S	8) Longitude (DDD-MM-SS.S): 124-00-54.4 NAD83 (W) E or W	
9) Street Address, Name of Landing Area, or Other Location Description: 5415 67th Pl		
10) City: Long Beach	11) State: Washington	12) County/Borough/Parish: PACIFIC
13) Elevation of Site AMSL (meters) ('a' in antenna structure example): 32.9	14) Overall Ht AGL Without Appurtenances (meters) ('b' in antenna structure example): 10.0	15) Overall Ht AGL With Appurtenances (meters) ('c' in antenna structure example): 16.0
16) Support Structure Type: TANK		
17) Location Number: (only for Area of Operation Code 'A')	18) Radius (km):	19) Airport Identifier: 20) Site Status: Primary
21) Maximum Latitude (DD-MM-SS.S): **Use for rectangle only (Northwest corner)** NAD83 ( ) N or S	22) Maximum Longitude (DDD-MM-SS.S): **Use for rectangle only (Northwest corner)** NAD83 ( ) E or W	
23) Do you propose to operate in an area that requires frequency coordination with Canada? ( ) Yes No		
24) Description: (only for Area of Operation Code 'O')		
25) Number of Units: ____Hand Held ____Mobile ____Temporary Fixed ___Aircraft ___Itinerant		
26) Would a Commission grant of Authorization for this location be an action which may have a significant environmental effect? See Section 1.1307 of 47 CFR. If 'Yes', submit an environmental assessment as required by 47 CFR, Sections 1.1308 and 1.1311. (N) Yes No		
27a) If the site is located in one of the Quiet Zones listed in Item 27b of the Instructions, provide the date (mm/dd/yyyy) that the proper Quiet Zone entity was notified: ____/____/____		
27b) Has the Applicant obtained prior written consent from the proper Quiet Zone entity for the same technical parameters that are specified in this application? ( ) Yes No		
28) Do you propose to operate in an area that requires frequency coordination with Mexico? ( ) Yes No		

FCC 601
Schedule D

Wireless Telecommunications Bureau and/or Public Safety and Homeland Security Bureau Schedule for Station Locations and Antenna Structures

Approved by OMB
3060 - 0798
See 601 Main Form Instructions for public burden estimate

1) Action Requested: ( ) Add Mod Del	2) Location Number: 4	
3) Location Description: Mobile	4) Area of Operation Code: KMRA Fixed	5) Location Name:
6) FCC Antenna Structure Registration # or N/A (FAA Notification not Required):		
7) Latitude (DD-MM-SS.S): NAD83 ( ) N or S	8) Longitude (DDD-MM-SS.S): NAD83 ( ) E or W	
9) Street Address, Name of Landing Area, or Other Location Description:		
10) City:	11) State:	12) County/Borough/Parish:
13) Elevation of Site AMSL (meters) ('a' in antenna structure example):	14) Overall Ht AGL Without Appurtenances (meters) ('b' in antenna structure example):	15) Overall Ht AGL With Appurtenances (meters) ('c' in antenna structure example):
16) Support Structure Type:		

17) Location Number: (only for Area of Operation Code 'A') 3	18) Radius (km): 40.0	19) Airport Identifier:	20) Site Status:
21) Maximum Latitude (DD-MM-SS.S): **Use for rectangle only (Northwest corner)** NAD83 ( ) N or S		22) Maximum Longitude (DDD-MM-SS.S): **Use for rectangle only (Northwest corner)** NAD83 ( ) E or W	

23) Do you propose to operate in an area that requires frequency coordination with Canada? (N) Yes No

24) Description: (only for Area of Operation Code 'O')

25) Number of Units: ____Hand Held ____Mobile ____Temporary Fixed ___Aircraft ___Itinerant

26) Would a Commission grant of Authorization for this location be an action which may have a significant environmental effect? See Section 1.1307 of 47 CFR. (N) Yes No
If 'Yes', submit an environmental assessment as required by 47 CFR, Sections 1.1308 and 1.1311.

27a) If the site is located in one of the Quiet Zones listed in Item 27b of the Instructions, provide the date (mm/dd/yyyy) that the proper Quiet Zone entity was notified: ____/____/____

27b) Has the Applicant obtained prior written consent from the proper Quiet Zone entity for the same technical parameters that are specified in this application? ( ) Yes No

28) Do you propose to operate in an area that requires frequency coordination with Mexico? ( ) Yes No

FCC 601
Schedule D

Wireless Telecommunications Bureau and/or Public Safety and Homeland Security Bureau Schedule for Station Locations and Antenna Structures

Approved by OMB
3060 - 0798
See 601 Main Form Instructions for public burden estimate

1) Action Requested: (M) Add Mod Del	2) Location Number: 5	
3) Location Description: Fixed	4) Area of Operation Code:	5) Location Name:
6) FCC Antenna Structure Registration # or N/A (FAA Notification not Required): N/A		
7) Latitude (DD-MM-SS.S): 046-17-56.6 NAD83 (N) N or S	8) Longitude (DDD-MM-SS.S): 124-03-15.1 NAD83 (W) E or W	
9) Street Address, Name of Landing Area, or Other Location Description:		
10) City: ILWACO	11) State: Washington	12) County/Borough/Parish: PACIFIC
13) Elevation of Site AMSL (meters) ('a' in antenna structure example): 73.3	14) Overall Ht AGL Without Appurtenances (meters) ('b' in antenna structure example):	15) Overall Ht AGL With Appurtenances (meters) ('c' in antenna structure example):
16) Support Structure Type: LTOWER		
17) Location Number: (only for Area of Operation Code 'A')	18) Radius (km):	19) Airport Identifier: 20) Site Status: Primary
21) Maximum Latitude (DD-MM-SS.S): **Use for rectangle only (Northwest corner)** NAD83 ( ) N or S	22) Maximum Longitude (DDD-MM-SS.S): **Use for rectangle only (Northwest corner)** NAD83 ( ) E or W	
23) Do you propose to operate in an area that requires frequency coordination with Canada? ( ) Yes No		
24) Description: (only for Area of Operation Code 'O')		
25) Number of Units: ____Hand Held ____Mobile ____Temporary Fixed ___Aircraft ___Itinerant		
26) Would a Commission grant of Authorization for this location be an action which may have a significant environmental effect? See Section 1.1307 of 47 CFR. If 'Yes', submit an environmental assessment as required by 47 CFR, Sections 1.1308 and 1.1311. (N) Yes No		
27a) If the site is located in one of the Quiet Zones listed in Item 27b of the Instructions, provide the date (mm/dd/yyyy) that the proper Quiet Zone entity was notified: ____/____/____		
27b) Has the Applicant obtained prior written consent from the proper Quiet Zone entity for the same technical parameters that are specified in this application? ( ) Yes No		
28) Do you propose to operate in an area that requires frequency coordination with Mexico? ( ) Yes No		

FCC 601
Schedule D

Wireless Telecommunications Bureau and/or Public Safety and Homeland Security Bureau Schedule for Station Locations and Antenna Structures

Approved by OMB
3060 - 0798
See 601 Main Form Instructions for public burden estimate

1) Action Requested: ( ) Add Mod Del	2) Location Number: 6	
3) Location Description: Mobile	4) Area of Operation Code: KMRA Fixed	5) Location Name:
6) FCC Antenna Structure Registration # or N/A (FAA Notification not Required):		
7) Latitude (DD-MM-SS.S): NAD83 ( ) N or S	8) Longitude (DDD-MM-SS.S): NAD83 ( ) E or W	
9) Street Address, Name of Landing Area, or Other Location Description:		
10) City:	11) State:	12) County/Borough/Parish:
13) Elevation of Site AMSL (meters) ('a' in antenna structure example):	14) Overall Ht AGL Without Appurtenances (meters) ('b' in antenna structure example):	15) Overall Ht AGL With Appurtenances (meters) ('c' in antenna structure example):
16) Support Structure Type:		

17) Location Number: (only for Area of Operation Code 'A') 5	18) Radius (km): 35.0	19) Airport Identifier:	20) Site Status:
21) Maximum Latitude (DD-MM-SS.S): NAD83 **Use for rectangle only (Northwest corner)** ( ) N or S		22) Maximum Longitude (DDD-MM-SS.S): NAD83 **Use for rectangle only (Northwest corner)** ( ) E or W	

23) Do you propose to operate in an area that requires frequency coordination with Canada? (N) Yes No
24) Description: (only for Area of Operation Code 'O')
25) Number of Units: ____Hand Held ____Mobile ____Temporary Fixed ___Aircraft ___Itinerant
26) Would a Commission grant of Authorization for this location be an action which may have a significant environmental effect? See Section 1.1307 of 47 CFR. If 'Yes', submit an environmental assessment as required by 47 CFR, Sections 1.1308 and 1.1311. (N) Yes No
27a) If the site is located in one of the Quiet Zones listed in Item 27b of the Instructions, provide the date (mm/dd/yyyy) that the proper Quiet Zone entity was notified: ____/____/____
27b) Has the Applicant obtained prior written consent from the proper Quiet Zone entity for the same technical parameters that are specified in this application? ( ) Yes No
28) Do you propose to operate in an area that requires frequency coordination with Mexico? ( ) Yes No

FCC 601
Schedule D

Wireless Telecommunications Bureau and/or Public Safety and Homeland Security Bureau Schedule for Station Locations and Antenna Structures

Approved by OMB
3060 - 0798
See 601 Main Form Instructions for public burden estimate

1) Action Requested: ( ) Add Mod Del	2) Location Number: 7	
3) Location Description: Fixed	4) Area of Operation Code:	5) Location Name: MEGLAR MOUNTIAN
6) FCC Antenna Structure Registration # or N/A (FAA Notification not Required): N/A		
7) Latitude (DD-MM-SS.S): 046-17-09.4 NAD83 (N) N or S	8) Longitude (DDD-MM-SS.S): 123-53-54.5 NAD83 (W) E or W	
9) Street Address, Name of Landing Area, or Other Location Description: MEGLAR MOUNTIAN 3.7 MI NE OF CHINOOK WA		
10) City: CHINOOK	11) State: Washington	12) County/Borough/Parish: PACIFIC
13) Elevation of Site AMSL (meters) ('a' in antenna structure example): 387.8	14) Overall Ht AGL Without Appurtenances (meters) ('b' in antenna structure example): 24.0	15) Overall Ht AGL With Appurtenances (meters) ('c' in antenna structure example): 24.0
16) Support Structure Type: BTWR		
17) Location Number: (only for Area of Operation Code 'A')	18) Radius (km):	19) Airport Identifier: 20) Site Status: Primary
21) Maximum Latitude (DD-MM-SS.S): Use for rectangle only (Northwest corner) NAD83 ( ) N or S	22) Maximum Longitude (DDD-MM-SS.S): Use for rectangle only (Northwest corner) NAD83 ( ) E or W	
23) Do you propose to operate in an area that requires frequency coordination with Canada? ( ) Yes No		
24) Description: (only for Area of Operation Code 'O')		
25) Number of Units: ____Hand Held ____Mobile ____Temporary Fixed ___Aircraft ___Itinerant		
26) Would a Commission grant of Authorization for this location be an action which may have a significant environmental effect? See Section 1.1307 of 47 CFR. If 'Yes', submit an environmental assessment as required by 47 CFR, Sections 1.1308 and 1.1311. (N) Yes No		
27a) If the site is located in one of the Quiet Zones listed in Item 27b of the Instructions, provide the date (mm/dd/yyyy) that the proper Quiet Zone entity was notified: ____/____/____		
27b) Has the Applicant obtained prior written consent from the proper Quiet Zone entity for the same technical parameters that are specified in this application? ( ) Yes No		
28) Do you propose to operate in an area that requires frequency coordination with Mexico? ( ) Yes No		

FCC 601
Schedule D

Wireless Telecommunications Bureau and/or Public Safety and Homeland Security Bureau Schedule for Station Locations and Antenna Structures

Approved by OMB
3060 - 0798
See 601 Main Form Instructions for public burden estimate

1) Action Requested: ( ) Add Mod Del	2) Location Number: 8	
3) Location Description: Mobile	4) Area of Operation Code: KMRA Fixed	5) Location Name:
6) FCC Antenna Structure Registration # or N/A (FAA Notification not Required):		
7) Latitude (DD-MM-SS.S): NAD83 ( ) N or S	8) Longitude (DDD-MM-SS.S): NAD83 ( ) E or W	
9) Street Address, Name of Landing Area, or Other Location Description:		
10) City:	11) State:	12) County/Borough/Parish:
13) Elevation of Site AMSL (meters) ('a' in antenna structure example):	14) Overall Ht AGL Without Appurtenances (meters) ('b' in antenna structure example):	15) Overall Ht AGL With Appurtenances (meters) ('c' in antenna structure example):
16) Support Structure Type:		
17) Location Number: (only for Area of Operation Code 'A') 7	18) Radius (km): 40.0	19) Airport Identifier: / 20) Site Status:
21) Maximum Latitude (DD-MM-SS.S): **Use for rectangle only (Northwest corner)** NAD83 ( ) N or S	22) Maximum Longitude (DDD-MM-SS.S): **Use for rectangle only (Northwest corner)** NAD83 ( ) E or W	
23) Do you propose to operate in an area that requires frequency coordination with Canada? (N) Yes No		
24) Description: (only for Area of Operation Code 'O')		
25) Number of Units: ____Hand Held ____Mobile ____Temporary Fixed ___Aircraft ___Itinerant		
26) Would a Commission grant of Authorization for this location be an action which may have a significant environmental effect? See Section 1.1307 of 47 CFR. If 'Yes', submit an environmental assessment as required by 47 CFR, Sections 1.1308 and 1.1311. (N) Yes No		
27a) If the site is located in one of the Quiet Zones listed in Item 27b of the Instructions, provide the date (mm/dd/yyyy) that the proper Quiet Zone entity was notified: ____/____/____		
27b) Has the Applicant obtained prior written consent from the proper Quiet Zone entity for the same technical parameters that are specified in this application? ( ) Yes No		
28) Do you propose to operate in an area that requires frequency coordination with Mexico? ( ) Yes No		

FCC 601
Schedule D

Wireless Telecommunications Bureau and/or Public Safety and Homeland Security Bureau Schedule for Station Locations and Antenna Structures

Approved by OMB
3060 - 0798
See 601 Main Form Instructions for public burden estimate

1) Action Requested: (A) Add Mod Del	2) Location Number: 9	
3) Location Description: Mobile	4) Area of Operation Code: KMRA Point	5) Location Name:
6) FCC Antenna Structure Registration # or N/A (FAA Notification not Required):		
7) Latitude (DD-MM-SS.S): 046-29-31.3 NAD83 (N) N or S	8) Longitude (DDD-MM-SS.S): 124-02-52.9 NAD83 (W) E or W	
9) Street Address, Name of Landing Area, or Other Location Description:		
10) City: Ocean park	11) State: Washington	12) County/Borough/Parish: PACIFIC
13) Elevation of Site AMSL (meters) ('a' in antenna structure example):	14) Overall Ht AGL Without Appurtenances (meters) ('b' in antenna structure example):	15) Overall Ht AGL With Appurtenances (meters) ('c' in antenna structure example):
16) Support Structure Type:		
17) Location Number: (only for Area of Operation Code 'A')	18) Radius (km): 60.0	19) Airport Identifier: / 20) Site Status:
21) Maximum Latitude (DD-MM-SS.S): **Use for rectangle only (Northwest corner)** NAD83 ( ) N or S	22) Maximum Longitude (DDD-MM-SS.S): **Use for rectangle only (Northwest corner)** NAD83 ( ) E or W	
23) Do you propose to operate in an area that requires frequency coordination with Canada? (Y) Yes No		
24) Description: (only for Area of Operation Code 'O')		
25) Number of Units: ____Hand Held ____Mobile ____Temporary Fixed ___Aircraft ___Itinerant		
26) Would a Commission grant of Authorization for this location be an action which may have a significant environmental effect? See Section 1.1307 of 47 CFR. If 'Yes', submit an environmental assessment as required by 47 CFR, Sections 1.1308 and 1.1311. (N) Yes No		
27a) If the site is located in one of the Quiet Zones listed in Item 27b of the Instructions, provide the date (mm/dd/yyyy) that the proper Quiet Zone entity was notified: ____/____/____		
27b) Has the Applicant obtained prior written consent from the proper Quiet Zone entity for the same technical parameters that are specified in this application? ( ) Yes No		
28) Do you propose to operate in an area that requires frequency coordination with Mexico? ( ) Yes No		

FCC 601
Schedule D

Wireless Telecommunications Bureau and/or Public Safety and Homeland Security Bureau Schedule for Station Locations and Antenna Structures

Approved by OMB
3060 - 0798
See 601 Main Form Instructions for public burden estimate

1) Action Requested: (A) Add Mod Del		2) Location Number: 10
3) Location Description: Fixed	4) Area of Operation Code:	5) Location Name: PCFD#1 STATION 2
6) FCC Antenna Structure Registration # or N/A (FAA Notification not Required):		
7) Latitude (DD-MM-SS.S): 046-19-44.7 NAD83 (N) N or S		8) Longitude (DDD-MM-SS.S): 124-03-08.7 NAD83 (W) E or W
9) Street Address, Name of Landing Area, or Other Location Description: 3708 N PL		
10) City: SEAVIEW	11) State: Washington	12) County/Borough/Parish: PACIFIC
13) Elevation of Site AMSL (meters) ('a' in antenna structure example): 4.3	14) Overall Ht AGL Without Appurtenances (meters) ('b' in antenna structure example): 11.0	15) Overall Ht AGL With Appurtenances (meters) ('c' in antenna structure example): 11.0
16) Support Structure Type: LTOWER		

17) Location Number: (only for Area of Operation Code 'A')	18) Radius (km):	19) Airport Identifier:	20) Site Status:
21) Maximum Latitude (DD-MM-SS.S): **Use for rectangle only (Northwest corner)** NAD83 ( ) N or S		22) Maximum Longitude (DDD-MM-SS.S): **Use for rectangle only (Northwest corner)** NAD83 ( ) E or W	

23) Do you propose to operate in an area that requires frequency coordination with Canada? ( ) Yes No

24) Description: (only for Area of Operation Code 'O')

25) Number of Units: ____Hand Held ____Mobile ____Temporary Fixed ___Aircraft ___Itinerant

26) Would a Commission grant of Authorization for this location be an action which may have a significant environmental effect? See Section 1.1307 of 47 CFR. (N) Yes No
If 'Yes', submit an environmental assessment as required by 47 CFR, Sections 1.1308 and 1.1311.

27a) If the site is located in one of the Quiet Zones listed in Item 27b of the Instructions, provide the date (mm/dd/yyyy) that the proper Quiet Zone entity was notified: ____/____/____

27b) Has the Applicant obtained prior written consent from the proper Quiet Zone entity for the same technical parameters that are specified in this application? ( ) Yes No

28) Do you propose to operate in an area that requires frequency coordination with Mexico? ( ) Yes No

FCC 601
Schedule H

Technical Data Schedule for the Private Land Mobile and Land Mobile Broadcast Auxiliary Radio Services (Parts 90 and 74)

Approved by OMB
3060 - 0798
See 601 Main Form instructions
for public burden estimate

Eligibility

1) Rule Section: 90.20a	2) Describe Activity: GOVERNMENT ENTITY WHICH REQUIRES RADIO COMMUNICATIONS TO COORDINATE THE ACTIVITIES OF OUR FIRE DEPARTMENT

Frequency Coordinator Information (if not self-coordinated)

3) Frequency Coordination Number	4) Name of Frequency Coordinator	5) Telephone Number	6) Coordination Date
IM20230400977	IMSA	(717) 398-0822	11/15/23

7) Has this application been successfully coordinated? (Y)Yes/No

Extended Implementation (Slow Growth)

8) Are you requesting a new or modified extended implementation plan? (N)Yes/No
If 'Yes', attach an exhibit with a justification and a proposed station construction schedule.

Associated Call Signs (Attach additional sheets if required)

9)				

Broadcast Auxiliary Only

If there is an associated Parent Station, complete items 10-12.	10) Facility Id of Parent Station:	11) Radio Service of Parent Station:	12) City and State of Parent Station Principal Community:

13) If there is no associated parent station, this Applicant is a: ( )
Broadcast Network Entity Television Cable Operator Motion Picture Producer Television Producer

14) State of Primary Operation:

Control Point(s) (Other than at the transmitter) (Attach additional sheets if required)

15) Action A/M/D	16) Control Point Number	17) Location Street Address, City or Town, County/Borough/Parish, State	18) Telephone Number
	1	26109 RIDGE AVENUE OCEAN PARK, PACIFIC, Washington	(360) 665-4451

Antenna Information

19) Action ( ) A/M/D	20) Location Number	21) Antenna Number	22) AAT (meters)	23) Antenna Ht. (meters)	24) Azimuth (degrees)	25) Beamwidth (degrees)	26) Polarization	27) Gain (dB)
	1	1	9.0	11.0				
	1	2	16.0	18.0				
	2	1						
	3	1	17.4	16.0				
	4	1						
M	5	1	67.1	12.0				
	5	2	71.6	46.0				
	6	1						
	7	1	357.7	18.0				
	8	1						
A	9	1						
A	10	1	-7.7	9.0				

Frequency Information

28) Action ( ) A/M/D	29) Location Number	30) Antenna Number	31) Frequency (MHz) Existing (if mod)	31) Frequency (MHz) New	32) Station Class	33) No. of Units	34) No. of Paging Receivers	35) Output Power (watts)	36) ERP (watts)	37) Emission Designators
	1	1	154.190000		FB	1		30.0	120.0	11K2F3E
A	1	1	154.205000	150.000000	FB2	1		120.0	120.0	11K2F3E
A	1	1	154.415000	151.000000	FB2	1		120.0	120.0	11K2F3E
A	1	1		153.000000	FB2	1		120.0	120.0	+11K2F3E
A	1	1		155.145000	FB2	1		12.0	120.0	+11K2F3E
A	1	1		155.205000	FB	1		100.0	120.0	+11K2F3E
A	1	1		154.415000	FB	1		100.0	120.0	+11K2F3E
D	1	2	155.145000		FB2	1		120.0	120.0	-11K2F3E
	2	1	154.190000		MO	20		25.0	25.0	11K2F3E
	2	1	154.190000		MO	40		1.0	1.0	11K2F3E
	2	1	154.205000		MO	40		1.0	120.0	11K2F3E
	2	1	154.205000		MO	20		25.0	120.0	11K2F3E
	2	1	154.415000		MO	20		25.0	120.0	11K2F3E
	2	1	154.415000		MO	40		1.0	120.0	11K2F3E
	2	1	158.775000		MO	60		120.0	120.0	11K2F3E
	2	1	155.145000		MO	25		120.0	120.0	11K2F3E
A	3	1		150.000000	FB2	1	2	50.0	100.0	+11K2F3E
	3	1	155.145000		FB2	1		50.0	100.0	11K2F3E
A	3	1		151.000000	FB2	1		50.0	100.0	+11K2F3E
A	3	1		153.000000	FB2	1		50.0	100.0	+11K2F3E
	4	1	158.775000		MO	60		120.0	120.0	11K2F3E

Frequency Information

28) Action ( ) A/M/D	29) Location Number	30) Antenna Number	31) Frequency (MHz) Existing (if mod)	31) Frequency (MHz) New	32) Station Class	33) No. of Units	34) No. of Paging Receivers	35) Output Power (watts)	36) ERP (watts)	37) Emission Designators
	4	1	155.145000		MO	60		120.0	120.0	11K2F3E
	5	1	155.145000		FB2	1		100.0	100.0	11K2F3E
A	5	1	154.190000	150.000000	FB2	1		50.0	50.0	11K2F3E
A	5	1		151.000000	FB2	1		50.0	50.0	+11K2F3E
A	5	1		153.000000	FB2	1		50.0	50.0	+11K2F3E
	5	2	154.190000		FB	1		50.0	50.0	11K2F3E
	6	1	155.145000		MO	60		120.0	120.0	11K2F3E
	6	1	158.775000		MO	60		120.0	120.0	11K2F3E
	7	1	155.145000		FB2	1		60.0	47.0	11K2F3E
A	7	1		150.000000	FB2	1		60.0	47.5	+11K2F3E
A	7	1		151.000000	FB2	1		60.0	47.5	+11K2F3E
A	7	1		153.000000	FB2	1		60.0	47.5	+11K2F3E
	8	1	155.145000		MO	60		100.0	100.0	11K2F3E
	8	1	158.775000		MO	60		100.0	100.0	11K2F3E
A	9	1		154.000000	MO	60		100.0	100.0	+11K2F3E
A	9	1		155.000000	MO	60		100.0	100.0	+11K2F3E
A	9	1		156.000000	MO	60		100.0	100.0	+11K2F3E
A	9	1		155.145000	MO	60		100.0	100.0	+11K2F3E
A	9	1		154.190000	MO	60		100.0	100.0	+11K2F3E
A	9	1		155.205000	MO	60		100.0	100.0	+11K2F3E
A	9	1		154.415000	MO	60		100.0	100.0	+11K2F3E

Frequency Information

28) Action ( ) A/M/D	29) Location Number	30) Antenna Number	31) Frequency (MHz)		32) Station Class	33) No. of Units	34) No. of Paging Receivers	35) Output Power (watts)	36) ERP (watts)	37) Emission Designators
			Existing (if mod)	New						
A	10	1		155.145000	FB2	1		50.0	50.0	+11K2F3E
A	10	1		150.000000	FB2	1		50.0	50.0	+11K2F3E
A	10	1		151.000000	FB2	1		50.0	50.0	+11K2F3E
A	10	1		153.000000	FB2	1		50.0	50.0	+11K2F3E
A	10	1		154.190000	FB	1		50.0	50.0	+11K2F3E
A	10	1		155.205000	FB	1		50.0	50.0	+11K2F3E
A	10	1		154.415000	FB	1		50.0	50.0	+11K2F3E

Pacific County Fire District 1

COMMISSIONER'S MEETING
AGENDA ITEM INFORMATION

MEETING DATE: November 21, 2023

AGENDA ITEM (to be completed by the office): NEW BUSINESS # 3

SUBJECT: Audio Visual Equipment for Meeting Rooms

REQUESTOR: AC WEATHERBY

COST (including tax): $7,266.24

SUMMARY: The power point projectors at each meeting room are failing. The technology is old and in need of replacement. With the development of large flat screen televisions, wall mounts, and wireless technology, PCFD1 can provide a better learning and meeting room experience. The proposal intends to install an 85 inch main screen, two 55 inch side screens, computer, and wi-fi router at Station 21-1 and the same (less the additional 55 inch screens) at Station 21-2 meeting rooms. PCFD1 received a $7,000 grant from the Rural EMS Quality Improvement Project and have approved this as an appropriate use. Cost includes the labor to network new equipment. See attached equipment list.

RECOMMENDATION:

I recommend authorizing purchase of listed equipment to upgrade meeting room/classroom audio visual equipment and networking integration costs from various vendors not to exceed $7,500.00 including sales tax.

AV Upgrade for Meeting Rooms

	Model	Cost	Location
Station 21-1			
Display 1	Samsung 85" Class - CU7000D Series - 4k UHD LED LCD TV	$899.99	Costco
Display 2	Samsung 55" Class - CU7000D Series - 4k UHD LED LCD TV	$349.99	Costco
Display 3	Samsung 55" Class - CU7000D Series - 4k UHD LED LCD TV	$349.99	Costco
Mounting Bracket 1	MW Mounts 32"-90" Full-Motion TV Mount	$119.99	Costco
Mounting Bracket 2	MW Mounts 32"-90" Full-Motion TV Mount	$119.99	Costco
Mounting Bracket 3	MW Mounts 32"-90" Full-Motion TV Mount	$119.99	Costco
Computer	Neosway AC10 16gb, 512 gb	$419.00	Chris' Custom Computers
Monitor	Samsung 27" Class CF39 Series FHD FreeSync Curved Monitor	$129.99	Costco
Keyboard + Mouse	Logitech Performance Wireless Keyboard & Mouse	$59.99	Costco
Presenter	Logitech Wireless Presenter R400	$32.99	Amazon
Speakers	Bose Solo Soundbar 2	$199.99	Costco
HDMI Cabeling	Highwings 50ft HDMI Cable x 3	$95.97	Amazon
Station 21-2			
Display 1	Samsung 85" Class - CU7000D Series - 4k UHD LED LCD TV	$899.99	Costco
Mounting Bracket 1	MW Mounts 32"-90" Full-Motion TV Mount	$119.99	Costco
Computer	Neosway AC10 16gb, 512 gb	$419.00	Chris' Custom Computers
Monitor	Samsung 27" Class CF39 Series FHD FreeSync Curved Monitor	$129.99	Costco
Keyboard + Mouse	Logitech Performance Wireless Keyboard & Mouse	$59.99	Costco
Speakers	Bose Solo Soundbar 2	$199.99	Costco
Presenter	Logitech Wireless Presenter R400	$32.99	Amazon
HDMI Cabeling	Highwings 50ft HDMI Cable x 3	$31.99	Amazon
WIFI			
Station 21-1	ASUS ZenWiFi AX6600 Tri-Band Mesh WiFI 6 System	$529.99	Amazon
Station 21-2	ASUS ZenWiFi AX6600 Tri-Band Mesh WiFI 6 System	$529.99	Amazon
Set Up Fees	90 per hour, approx 4 hours each station, $75 dollars per com	$870.00	Chris' Custom Computers

Total $6,721.78
Tax $544.46
Total with Tax $7,266.24

Pacific County Fire District 1

COMMISSIONER'S MEETING
AGENDA ITEM INFORMATION

MEETING DATE: November 21, 2023

AGENDA ITEM (to be completed by the office): NEW BUSINESS # 4

SUBJECT: Rescue 21-91 and Rescue 2192 Tires Purchase

REQUESTOR: AC WEATHERBY

COST (including tax): $4,433.92

SUMMARY: Rescue 2191 and Rescue 2192 need replacement tires. The tires are greater than ten years old and beyond service life. A tire has failed and we do not have anymore spares in stock. The cost is higher than normal for the following reason. The rescues currently use 16.5 inch wheels. 16.5 inch tires are not standard size and must be special ordered. The cost proposal includes new 16 inch wheels and tires.

RECOMMENDATION:

I recommend purchasing the 8 new wheels and tires from Point S Tire in the amount of $4,433.92 for Rescues tire replacement

TIRE FACTORY

ESTIMATE
1087273

DEL'S OK POINT-S TIRE
35359 BUSINESS 101
Astoria, OR 97103
503-325-2861

PACIFIC COUNTY FIRE DISTRICT #1
PO BOX 890
Ocean Park, WA 98640
360-665-4451

10/10/2023

YEAR	MAKE	MODEL	MILEAGE	TAG	TERMS	P.O. NO.	SALESMAN
			0		NET 10 EOM		MB

PART NO.	DESCRIPTION	MECH	QTY	PRICE	AMOUNT
CL	COURTESY CHECKLIST				
GY176475991	LT305/70R16 E 124Q GY WRANGLER DURATRAC RT BSL	MB	4	244.52	978.08
	LT/SUV GOV/STATE DIS.& MOUNT	MB	4	13.00	52.00
	LT/SUV GOV/STATE WHEEL BALANCE	MB	4	19.00	76.00
	STEM PASSENGER AND LIGHT TRUCK	MB	4	7.00	28.00
AR172	AR172 BAJA BLK	MB	4	205.00	820.00
	LUG PASSENGER	MB	32	3.00	96.00
		FET			.76

SALES TAX	0.00
TOTAL DUE	2050.84
AMOUNT PAID	0.00
AMOUNT DUE	2050.84

ESTIMATE #2 NEED 16 1/2 LUGS AND 16 9/16 LUGS

Customer Authorization
Signature_____

ESTIMATE ONLY FINAL BILL MAY VARY

Pacific County Fire District 1

COMMISSIONER'S MEETING
AGENDA ITEM INFORMATION

MEETING DATE: November 21, 2023

AGENDA ITEM (to be completed by the office): NEW BUSINESS # 5

SUBJECT: Floor Heat Hot Water Unit

REQUESTOR: AC WEATHERBY

COST (including tax): $ 3,077.61

SUMMARY:

The propane hot water unit that heats the floor for St 21-2 Apparatus bay failed. The Bosch unit nearly caught the station on fire. We have been without heat in the bays since the failure. We have two estimates from Active Enterprises. Est. 1 is a used hot water unit of the same brand that failed and that we have had issues with. The second estimate is for a new model and is more efficient.

The difference in cost is based on the new vent and valve installation needed.

RECOMMENDATION:

I recommend authorizing the purchase and installation of the Rinnai Tankless Water Heater by Active Enterprises in the amount of $3,077.61.

YOUR LOCAL SUPPLIER SINCE 1947 360.642.2102
ACTIVE ENTERPRISES

You have a new estimate from ACTIVE ENTERPRISES

Prepared for: FIRE DISTRICT #1 PAC FIRE DISTRICT #1 PAC

Address: 3707 N PLACE, OCEAN PARK, WA 98640

Option #1 Used Bosch Unit

$1,125.32

APPROVE

DECLINE

Estimate Details

Service	Unit Price	Qty	Total
Labor - Service Call	$121.00	1	$121.00

Replace burned up water heater in fire station.
We are proposing a slightly used unit that has seen little to no usage. The reason we are proposing this unit is because if we replace with a brand new one we will have to replace all venting which will get a lot more expensive and a new unit will cost an additional $800

SHOW LESS

Service subtotal	$121.00

Materials	Unit Price	Qty	Total
Bosch Water Heater	$800.00	1	$800.00

Materials	Unit Price	Qty	Total
Used but in like new condition			
Parts - ISO Valves	$120.00	1	$120.00
Materials subtotal			$920.00

Subtotal	**$1,041.00**
Pacific County Tax (8.1%)	+ $84.32
Total	**$1,125.32**

See your financing options
Prequalify to find out how much you can borrow within minutes and pay as low as $51.36/mo*. Your credit score will not be affected.

PREQUALIFY

Option #2 New Unit

$3,077.61

APPROVE

DECLINE

Estimate Details

Services	Unit Price	Qty	Total
Install - Labor First Man	$110.00	3	$330.00
Replace burned up unit with brand new unit. We will also have to replace all the venting with new style venting			
Install - Labor Second Man	$99.00	3	$297.00

Services subtotal	$627.00

Materials	Unit Price	Qty	Total
Rinnai Tankless Water Heater 180,000 BTU's	$1,550.00	1	$1,550.00
ISO Valves	$120.00	1	$120.00
Rinnai Venting	$550.00	1	$550.00

Venting vertically through the roof. We should be able to use existing flashing but if we discover that we need to replace that then we will need to have a roofer come seal the new flashing to the metal roof. That will be at an additional cost to customer

SHOW LESS

Materials subtotal	$2,220.00
Subtotal	**$2,847.00**
Pacific County Tax (8.1%)	+ $230.61
Total	**$3,077.61**

See your financing options
Prequalify to find out how much you can borrow within minutes and pay as low as $140.46/mo*.
Your credit score will not be affected.

PREQUALIFY

Note

Thank you for your business!

Estimate date: Oct 19, 2023

Contact us

ACTIVE ENTERPRISES

(360) 642-2102

ACTIVEENTERPRISESOFFICE@GMAIL.COM

*All financing is subject to credit approval. Terms may vary. Payment options through Wisetack are provided by our lending partners. For example, a $1,000 purchase could cost $45.18 a month for 24 months, based on a 7.9% APR, or $333.33 a month for 3 months, based on a 0% APR. See additional terms at https://www.wisetack.com/faqs.

CHIEF'S REPORT
November 21, 2023
Station 21-1

1. **Personnel Information**
    a. Volunteer
        i. We have 3 new applications, with an interview scheduled for next Tuesday
    b. Career
        i. Nothing new to report
    c. Career - Staffing
        i. Full-time / Part-time firefighter recruitment is on-going, along with Single Role Paramedic Recruitment.

2. **Intra-agency**
    a. Labor-Management
        i. Nothing new to report
    b. Facilities / Apparatus / Equipment
        i. The new pumper tender went to Portland to have warranty work. It is back in service.
    c. Capital Improvement Plan
        i. I am continuing to try to estimate costs and delivery dates, based on current market conditions.

3. **Interfacility transfers**
    a. January 1 – November 19, 2023
        i. Out-of-town = 34 (19% success)
        ii. Turned down (OOT only) = 141
        iii. Local = 130

4. **Inter-agency**
    a. WA EMD/FEMA
        i. Nothing new to report
    b. State Parks / Department of Natural Resources / USFW
        i. Nothing new to report
    c. PACCOM/PCEMA/PCSO/DCD/DPW
        i. Nothing new to report
    d. Ocean Beach Hospital / Pacific County Health Department
        i. Nothing new to report.
    e. Other Fire Agencies
        i. Task Force EMS
            1. Nothing new to report
        ii. Ilwaco Aid Agreement
            1. There are two agreements that are still being worked on
                a. Interfacility transfer agreement for service.
                b. Mutual aid - EMS
    f. Other Community
        i. Community Christmas participation, including decorated engine competition.

Staff Reports - *A/C Weatherby; A/C DeConto (Training); D/C Archer; Pub. Ed. Coord. Karvia*

October 2023 Call Totals

1. Total Calls = 256
    a. Fire = 27
    b. EMS = 229
    c. Patients Transported = 121
    d. Major Incidents:
    October 19 – Structure fire; Surfside
    October 19 – Structure fire; Rural Long Beach
    2023 YTD Total – 2397; (2022 YTD – 2590)

Good of the Order

- Congratulations to Lieutenant Tyler Starks!
- Letter from Raymond Fire Chief Bill Didion.

Assistant Chief of Operations & Training

Report to the Commissioners

21 November 2023

Operations

Firefighter Academy

The 2024 Regional Firefighter Academy is quickly approaching with a start date of January 2nd, 2024.

- We currently have 13 people signed up for the academy.
- 2 more in process.
- Social media post was seen by over 3900 people and engaged close to 500. Has resulted in 2 requests for applications so far. Planning another beginning of December.
- Chief Bill Didion and Capt. Brandon Schwiesow from Raymond Fire department have been added to our instructor roster, bringing the instructor count to 12.

IFSAC Evaluator Training

FF/PM Jeff Holloway and I will be attending IFSAC Evaluator Training next Tuesday in Union, WA. The goal is to promote in-house IFSAC Evaluators for conducting IFSAC testing and to gain more knowledge of the test process to make our students more successful.

Training

Training Hours

Our members logged a total of 297:45 hours of training for the month of October. The theme for October was vehicle extrication.

- Hands on vehicle extrication training was completed at both stations with vehicles provided by Hill Towing.

November Training

Training this month is focused on knots/hoisting, scene lighting and fire extinguishers.

2024 Training Journals

The 2024 training journals are close to being completed. They will be presented to the leadership at the Novembers officers meeting for final input and drill night instructor assignments.

Firefighters Association

New Association Officers

In September a new e-board was elected to represent the Pacific County Firefighters Association.

- President – Mike DeConto
- Vice President – Lani Karvia
- Treasurer – Jamie Meling
- Secretary – Suzanne Knutzen
- Satellite Members – Scott Elliott & Tony Provenzano
- Association Rep to the Fire Commissioners – David Tobin

We quickly got to work on contributing and supporting Lani's hard work on the Halloween Party. The Halloween party was successful with approx. 150 attendees.

Christmas Party

2024 Christmas party is being planned and coming together.

- Venue – The Seaview Manor. Generous donation!
- Date/Time – December 3rd from 1600 – 2000
- Santa has agreed to come.
- Close to securing catering from Indus of Long Beach Dragon Bowels. Will be traditional Christmas dinner.
- A professional photographer will be there for pics with Santa and family or individual photos. There will be an option for folks to purchase prints in different media if they like.
- The invitation is out, and the sign-up sheet is in the office.

Public Education Coordinator Report

November 21, 2023

Public Education Commissioners Report for the Month of October 17, - November 21, 2023

- Past Events,
  - October 16-20, Fire Prevention institute at Campbells Resort in Lake Chelan. Some of the things I learned.
    - Different ways of engaging community residents through technology, and teaching methods. Through online lessons, how to reach out when we can't go out.
    - How much does your community know of you?
    - Building relationships with your community.
  - Fire Prevention Week November 6-9
    - Suzanne Knutzen and I went to every classroom at the Ocean Park Elementary School. November 9th we had a fire drill; the crew came and put out the "fire".
  - Halloween
    - We had over 150 people come through the doors. Chamber put on a great cookie walk, Lions and Beach Barrons helped man the games.
    - This year we rented 2 bounce houses, one for older kids and one for the littles.

Halloween Expenses	
Candy	1,000.00
Bouncy House Rentals	736.30
Food for Volunteers	155.35
Lani Reimbursement	37.86
Total	1929.51

- Upcoming Events
  - December 1, Community Christmas 6:00 PM Fire Truck Competition
  - December 3, PCFD1 Christmas Party, Seaview Manor 4 PM
  - December 16, Toys for Peninsula Kids

- 2023 year to date

Month	Home Safety	Car Seats	Lock Box	Alexa	Address Post	CPR Classes
January	4	0	3	2	2	2
February	5	0	2	1	7	2
March	8	3	5	0	8	4
April	6	2	6	0	8	3
May	4		2	3	5	1
June	6	3	5	0	5	2
July	5	1	3	1	5	1
August	8	2	2	0	9	3
September	9	0	3	0	8	0
October	9	3	4	2	2	3