

Pacific County Fire Protection District 1
Regular Commissioner's Meeting
June 18, 2024 – 3:00 P.M.
Station 21-1, Ocean Park



AGENDA

Annexation Petition Hearing

Establish Quorum/Call Meeting to Order/Pledge of Allegiance

Excuse Commissioner Long from the Meeting

Executive Session for Board for Volunteer FF Monthly Meeting

Consent Agenda (Items that need approval and signatures.)

1. Minutes of Special Commissioner's Meeting held on May 20th, 2024
2. May 28th, 2024 4th week expenses for a total of \$30,824.00
3. June 11th, 2024 payroll expenses for a total of \$221,930.20
4. June 18th, 2024 regular expenses for a total of \$86,837.53, not including Jack's Country Store

Jack's Country Store: Needs Approval

1. Jack's June 18th, 2024 expenses for a total of \$220.94

Guests and Public Comments

Guests:

Public Comments:

Please introduce yourself and your purpose in attending the meeting.

Presentations and Special Events: None

Secretary's Report

1. BIAS Treasurer's Report
2. Monthly Budget Position Report, May 2024
3. 2024 Cash Flow Statement
4. 2024 Cash Flow Projection
5. Systems Design Collection Statistics

Calendar Items and Upcoming Events

1. July 16th, 2024 – Regular Commissioner's Meeting, Station 21-1, 3:00 P.M.

Correspondence: None

Old Business: None

New Business:

1. Resolution 2024-07 – Resolution Authorizing an Annexation Petition

Pacific County Fire Protection District 1
Regular Commissioner's Meeting
June 18, 2024 – 3:00 P.M.
Station 21-1, Ocean Park



District Chief's Report

1. AC Weatherby's Report
2. AC DeConto's Report
3. Pub Ed Coordinator Karvia's Report

Commissioner's Reports

1. Tom Downer
2. Fred Hill
3. Dennis Long

Personnel Information:

Good of the Order:

Executive Session:

Adjourn Meeting by Chairman

**PACIFIC COUNTY FIRE PROTECTION DISTRICT #1
SPECIAL COMMISSIONERS MEETING
MINUTES MAY 20, 2024**



Commissioner Hill established that a quorum was present and called the meeting to order at 13:01. The meeting was held at Station 1, located at 26109 Ridge Avenue, Ocean Park, WA 98640. Attendance at the meeting included:

Commissioner Fred Hill
Commissioner Tom Downer
Commissioner Dennis Long
Fire Chief Jacob Brundage
Assistant Chief Brad Weatherby

Assistant Chief Mike DeConto
Captain Nick Haldeman
FF/PM Marco Palma
District Secretary

Commissioner Hill called for an Executive Session at 15:00 for Pension and Relief Board meeting. Regular session resumed at 15:02.

Consent Agenda

1. Minutes of Regular Commissioner's Meeting held on April 16th, 2024
2. Minutes of Special Commissioner's Meeting held on April 29th, 2024
3. April 25th, 2024 4th week expenses for a total of \$48,009.77
4. May 20th, 2024 regular expenses for a total of \$295,053.28, not including Jack's Country Store
 - a. Accounts Payable: \$45,983.55
 - b. Payroll: \$249,069.73

Commissioner Downer made a motion to approve the consent agenda as presented, seconded by Commissioner Long. Motion carried.

Jack's Country Store

1. Jack's May 20th, 2024 expenses for a total of \$274.00

Commissioner Long made a motion to approve the expenses for Jack's Country Store, seconded by Commissioner Hill. Commissioner Downer abstained. Motion carried.

Guests and Public Comments: None

Presentations and Special Events: None

Secretary's Report: (Report Attached)

1. BIAS Treasurer's Report
2. Monthly Budget Position Report, April 2024
3. 2024 Cash Flow Statement
4. 2024 Cash Flow Projection
5. Systems Design Collection Statistics

**PACIFIC COUNTY FIRE PROTECTION DISTRICT #1
SPECIAL COMMISSIONERS MEETING
MINUTES MAY 20, 2024**



Calendar Items and Upcoming Events

1. May 31st, 2024 – Annual Awards Banquet, Peninsula Senior Activity Center, 6:30 P.M.
2. June 18th, 2024 – Regular Commissioner’s Meeting, Station 21-1, 3:00 P.M.

Correspondence: None

Old Business: None

New Business:

1. Interagency Data Sharing Agreement between Pacific County Fire Protection District No. 1 and the Office of the Washington State Auditor: Needs Approval

Commissioner Long made a motion to approve the Interagency Data Sharing Agreement between Pacific County Fire Protection District No. 1 and the Office of the Washington State Auditor, seconded by Commissioner Downer. Motion carried.

2. 2023 WA SAO Annual Report: Needs Approval

Commissioner Downer made a motion to approve the 2023 WA SAO Annual Report, seconded by Commissioner Long. Motion carried.

District Chief’s Report: See attached report.

1. AC Weatherby’s Report –
 - i. Training Property –
 1. AC Weatherby explained that he will be scheduling the walk-through with Rognlin’s. Once we deliver the Notice to Proceed, they will have 10 days to start the project and 60 days to complete the project.
 2. He talked to the PUD, and the vault will need to be moved 20 feet out of the way of the drainage plan.
 3. If the commissioners are available, we would like to do a ground-breaking photo opportunity at the property next week. Commissioner Hill and Commissioner Downer said that they are available.
 - ii. EMS Council
 1. AC Weatherby informed that he was just appointed as the Secretary/Treasurer of the Regional EMS Council which includes Pacific, Wahkiakum, Cowlitz and Clark Counties.
2. AC DeConto’s Report – See attached report.
3. Pub Ed Coordinator Karvia’s report – No report – at training.

Good of the Order:

Chief Brundage extended a congratulations to the firefighter academy graduates and a special thanks to the instructors.

**PACIFIC COUNTY FIRE PROTECTION DISTRICT #1
SPECIAL COMMISSIONERS MEETING
MINUTES MAY 20, 2024**



Commissioner's Reports

1. Tom Downer – Nothing to report.

Commissioner Downer asked for an explanation for the increase in calls this year.

Chief Brundage explained that the numbers are similar to 2022, but there are fewer public assistants now. Calls have a higher acuity.

2. Fred Hill – Nothing to report.
3. Dennis Long – He informed they are down to the final 3 candidates and getting closer to finding a new director for PACCOM. He also informed that he will need to be excused from next month's meeting. He added a kudos to Captain Haldeman for his quick decision skills under busy circumstances.

Personnel Information: None

Executive Session: None

Meeting adjourned at 13:30 hours.

FRED H. HILL, Commissioner

THOMAS L. DOWNER, Commissioner

Attest:

DENNIS A. LONG, Commissioner

District Secretary

5/28/2024 4TH WEEK VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 12:03:58 Date: 05/28/2024

05/28/2024 To: 05/28/2024

Page: 1

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
801	05/28/2024	Claims	1	27520	ACTIVE ENTERPRISES INC	491.91	ST1 PROPANE; ST2 PROPANE
802	05/28/2024	Claims	1	27521	AED SUPERSTORE	1,059.38	2 PHYSIO-CONTROL LIFEPAK 1000 REPLACEMENT BATTERY KIT
803	05/28/2024	Claims	1	27522	BANK OF THE PACIFIC VISA - 1303	278.55	APRIL CREDIT CARD CHARGES - APRIL
804	05/28/2024	Claims	1	27523	BANK OF THE PACIFIC VISA - 8379	3,052.36	LK CREDIT CARD CHARGES - APRIL
805	05/28/2024	Claims	1	27524	MICHAEL P DECONTO	343.31	REIMBURSEMENT FOR PELETON & TOE CAGES FOR BIKE
806	05/28/2024	Claims	1	27525	DMT AUTO PARTS, INC.	122.64	ADAPTER - #4750; COUPLER - #2488; COUPLER - #4750; FUEL OIL MIX; MUD FLAPS - #2BFC
807	05/28/2024	Claims	1	27526	FORD ELECTRIC CO INC	503.97	REPAIR OF AMBULANCE DROP CORD AT ST2
808	05/28/2024	Claims	1	27527	GARAGES R US	648.60	SERVICE/PARTS BROKEN GARAGE AT ST2
809	05/28/2024	Claims	1	27528	GIBBS & OLSON	3,531.50	PROFESSIONAL FEES FOR APRIL
810	05/28/2024	Claims	1	27529	NICKOLAS HALDEMAN	135.00	ISFSI MEMBERSHIP RENEWAL
811	05/28/2024	Claims	1	27530	MARK A MCGINNIS	250.00	CONTRACTUAL GEAR REIMBURSEMENT
812	05/28/2024	Claims	1	27531	NATIONAL HOSE TESTING SPECIALTIES, INC.	3,840.47	2024 FIRE HOSE TESTING
813	05/28/2024	Claims	1	27532	NORTH BEACH WATER	142.88	ST1 WATER; ST1D WATER
814	05/28/2024	Claims	1	27533	NORTHWEST SAFETY CLEAN	388.60	TURNOUT CLEANING, REPAIRS
815	05/28/2024	Claims	1	27534	PACIFIC CO DEPT OF COMMUNITY DEVELOPMENT	1,870.94	ST3 BREEZEWAY ADDITION PERMIT FEES
816	05/28/2024	Claims	1	27535	PACIFIC OFFICE AUTOMATION	76.43	4/19-5/19 PRINT/COPY
817	05/28/2024	Claims	1	27536	PUD #2 OF PACIFIC COUNTY	619.23	ST4 ELECTRICITY; ST2 ELECTRICITY; ST2 ELECTRICITY; ST2 ELECTRICITY
818	05/28/2024	Claims	1	27537	RAPID REPOSE DRAIN CLEAN	324.30	ST1 KITCHEN SINK REPAIR
819	05/28/2024	Claims	1	27538	SHOP N KART (SID'S)	11.89	COFFEE FOR ST2
820	05/28/2024	Claims	1	27539	U.S. BANK EQUIPMENT FINANCE	3,920.76	MAY ZOLL MONITOR PAYMENT
821	05/28/2024	Claims	1	27540	VERIZON WIRELESS ACCT. 242204341-00001	477.39	MDCs & WIRELESS
822	05/28/2024	Claims	1	27541	VERIZON WIRELESS ACCT. 342204208-00001	40.01	WIRELESS FOR MDC
823	05/28/2024	Claims	1	27542	VOYAGER FLEET SYSTEMS, INC.	4,655.91	MAY FUEL CHARGES
824	05/28/2024	Claims	1	27543	MICHAEL J WEATHERBY	988.80	TUITION REIMBURSEMENT - EMSA 313
825	05/28/2024	Claims	1	27544	ZOLL MEDICAL CORPORATION	3,049.17	MEDICAL SUPPLIES - TAXED; MEDICAL SUPPLIES - TAXED; MEDICAL SUPPLIES - TAXED

001 General Fund 651.100

30,824.00

Claims: 30,824.00

30,824.00

5/28/2024 4TH WEEK VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 12:03:58 Date: 05/28/2024

05/28/2024 To: 05/28/2024

Page: 2

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
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We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this _____ day of _____, District Secretary _____

Commissioner Hill

Commissioner Downer

Commissioner Long

6/2024 PAYROLL VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 11:20:48 Date: 06/11/2024

06/01/2024 To: 06/30/2024

Page: 1

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
852	06/28/2024	Payroll	1	EFT	CORY A BARDONSKI	6,972.08	
853	06/28/2024	Payroll	1	EFT	JOSHUA A BOBO	6,724.85	
854	06/28/2024	Payroll	1	EFT	JACOB M BRUNDAGE	7,979.05	
855	06/28/2024	Payroll	1	EFT	SAMUEL J BURTON	6,073.08	
856	06/28/2024	Payroll	1	EFT	JEFFREY D CLAUSON-HOLLOWAY	6,268.78	
857	06/28/2024	Payroll	1	EFT	NATASHA COZBY	5,519.26	
858	06/28/2024	Payroll	1	EFT	MICHAEL P DECONTO	6,546.36	
859	06/28/2024	Payroll	1	EFT	SCOTT C ELLIOTT	4,783.89	
860	06/28/2024	Payroll	1	EFT	JAMES N GAERLAN	5,916.14	
861	06/28/2024	Payroll	1	EFT	CHARLES S GREEN	4,587.85	
862	06/28/2024	Payroll	1	EFT	NICKOLAS HALDEMAN	5,653.54	
863	06/28/2024	Payroll	1	EFT	TOMMY M HERSEY	5,279.72	
864	06/28/2024	Payroll	1	EFT	SPENCER A JOHNSTON	5,230.26	
865	06/28/2024	Payroll	1	EFT	LANI G KARVIA	3,516.66	
866	06/28/2024	Payroll	1	EFT	DANIEL R KENT	5,793.90	
867	06/28/2024	Payroll	1	EFT	MARK A MCGINNIS	5,097.45	
868	06/28/2024	Payroll	1	EFT	CARLA C MCLEOD	441.45	
869	06/28/2024	Payroll	1	EFT	[REDACTED]	4,897.02	
870	06/28/2024	Payroll	1	EFT	CORY J MORRISON	3,432.86	
871	06/28/2024	Payroll	1	EFT	MARCO J PALMA	5,630.63	
872	06/28/2024	Payroll	1	EFT	ANTHONY R PROVENZANO	6,958.59	
873	06/28/2024	Payroll	1	EFT	JOSHUA M RAICHL	4,458.53	
874	06/28/2024	Payroll	1	EFT	TYLER J REYNOLDS	5,104.62	
875	06/28/2024	Payroll	1	EFT	JOSEPH L SCHROEDER	6,382.46	
876	06/28/2024	Payroll	1	EFT	ISAIAH M SMITH	3,988.73	
877	06/28/2024	Payroll	1	EFT	JOHN B WEATHERBY	8,353.82	
878	06/28/2024	Payroll	1	EFT	MICHAEL J WEATHERBY	6,564.46	
879	06/28/2024	Payroll	1	EFT	DAVID L WILLIAMS	5,673.37	
880	06/11/2024	Claims	1	EFT	DOWNER, THOMAS L	161.00	5/20 SPECIAL MEETING
881	06/11/2024	Claims	1	EFT	DENNIS LONG	161.00	5/20 SPECIAL MEETING
882	06/11/2024	Claims	1	EFT	SECURITY STATE BANK OF WA	15.00	JUNE BANK FEES
883	06/11/2024	Payroll	1	EFT	INTERNAL REVENUE SERVICE	27,200.26	941 Deposit for Pay Cycle(s) 06/28/2024 - 06/28/2024
884	06/11/2024	Payroll	1	EFT	PACIFIC COUNTY FIRE DIST #1 LOCAL 3999	1,400.00	Pay Cycle(s) 06/28/2024 To 06/28/2024 - DUES
885	06/11/2024	Payroll	1	EFT	STATE OF WASHINGTON	1,396.00	Pay Cycle(s) 06/28/2024 To 06/28/2024 - DECONTO, 2779062; Pay Cycle(s) 06/28/2024 To 06/28/2024 - BARDONSKI, 2803470
886	06/11/2024	Payroll	1	EFT	WA STATE DEPT OF RETIREMENT	37,767.53	Pay Cycle(s) 06/28/2024 To 06/28/2024 - DCDOR; Pay Cycle(s) 06/28/2024 To 06/28/2024 - LEOFF; Pay Cycle(s) 06/28/2024 To 06/28/2024 - PERS 2; Pay Cycle(s) 06/28/2024 To 06/28/2024 - PERS 3; Pay Cycle(s)

001 General Fund 651.100

221,930.20

Claims: 337.00
 Payroll: 221,930.20 221,593.20

6/2024 PAYROLL VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 11:20:48 Date: 06/11/2024

06/01/2024 To: 06/30/2024

Page: 2

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
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We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this _____ day of _____, District Secretary _____

Commissioner Hill Commissioner Downer Commissioner Long

6/18/24 REGULAR VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 13:34:14 Date: 06/13/2024

06/13/2024 To: 06/30/2024

Page: 1

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
906	06/13/2024	Claims	1	EFT	WA STATE DEPT OF REVENUE	261.65	Written From Use Tax Report
907	06/13/2024	Claims	1	27545	AIRGAS USA, LLC	133.93	OXYGEN - TAXED; OXYGEN CYLINDER RENTAL; OXYGEN CYLINDER RENTAL
908	06/13/2024	Claims	1	27546	BANK OF THE PACIFIC VISA - 8379	1,988.53	LK MAY CREDIT CARD CHARGES
909	06/13/2024	Claims	1	27547	BOUND TREE MEDICAL, LLC	2,271.28	MEDICAL SUPPLIES - TAXED AND NOT TAXED; MEDICAL SUPPLIES - TAXED
910	06/13/2024	Claims	1	27548	CITY OF LONG BEACH	173.95	ST2 WATER; ST2 WATER
911	06/13/2024	Claims	1	27549	DMT AUTO PARTS, INC.	1,192.73	OIL SEAL - #2488; BATTERIES, CORE DEPOSIT - #8775; AIR BRAKE DRYERS, CORE DEPOSIT - #8775
912	06/13/2024	Claims	1	27550	DRUG SCREENS, INC.	175.00	DRUG SCREENS - GUDMUNDSEN, GAERLAN, MYERS, EASTHAM, GROTE
913	06/13/2024	Claims	1	27551	ENGLUND MARINE SUPPLY	115.50	F/S PHOENIX TANK FLANGE, ADAPTER, BALL VALVE, BALL VALVE, ADAPTER
914	06/13/2024	Claims	1	27552	EO MEDIA GROUP	25.22	PUBLIC NOTICE - ANNEXATION HEARING
915	06/13/2024	Claims	1	27553	EVERGREEN SEPTIC INC.	155.00	ST5 BI-WEEKLY SERVICE
916	06/13/2024	Claims	1	27554	FIRE EXTINGUISHER SERVICE CENTER	316.68	ST2 FIRE EXTINGUISHER SERVICE
917	06/13/2024	Claims	1	27555	HILL, FRED	644.00	5/16 VOUCHERS; 4/12 VOUCHERS; 5/29 VOUCHERS; 5/20 SPECIAL MEETING
918	06/13/2024	Claims	1	27556	ICOM AMERICA INC	2,578.52	REPAIR F7010S 13 - SERVICE; BELT CLIP FOR F1000/2000/3400; 136-174 1024CH 50W IDAS MOB; 136-174MHZ 1024 CH 50W P25 MOB
919	06/13/2024	Claims	1	27557	LANI G KARVIA	680.26	KARVIA FUEL AND LODGING FOR CHILD PASSENGER CAR SEAT CLASS
920	06/13/2024	Claims	1	27558	KROESEN'S UNIFORM COMPANY	1,802.35	FF UNIFORMS - NEW PART TIME EMPLOYEES
921	06/13/2024	Claims	1	27559	LN CURTIS & SONS	508.90	34L 4-GAS CALIBRATION ALUMINUM CYLINDER
922	06/13/2024	Claims	1	27560	ORKIN	145.94	ST1, ST1D PEST CONTROL SERVICES
923	06/13/2024	Claims	1	27561	PACIFIC CO. FIRE DIST#1 ADVANCED TRAVEL	283.00	KARVIA PER DIEM - CPS INSTRUCTOR TRAINING
924	06/13/2024	Claims	1	27562	PACIFIC CO. FIRE DIST#1 PETTY CASH FUND	8.47	POSTAGE TO DOH; POSTAGE TO ICOM FOR RADIO REPAIR
925	06/13/2024	Claims	1	27563	PENINSULA SANITATION SERVICE, INC.	174.76	ST1 GARBAGE
926	06/13/2024	Claims	1	27564	PENINSULA SANITATION SERVICE, INC.	174.76	ST2 GARBAGE
927	06/13/2024	Claims	1	27565	PUD #2 OF PACIFIC COUNTY	801.80	ST1 ELECTRICITY; ST5 ELECTRICITY; ST1D ELECTRICITY; ST1A ELECTRICITY; ST3 ELECTRICITY; ST3 ELECTRICITY
928	06/13/2024	Claims	1	27566	JOSHUA M RAICHL	135.00	ISFSI MEMBERSHIP RENEWAL REIMBURSEMENT

6/18/24 REGULAR VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 13:34:14 Date: 06/13/2024

06/13/2024 To: 06/30/2024

Page: 2

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
929	06/13/2024	Claims	1	27567	SEA WESTERN INC, FIREFIGHTING EQUIP.	25,885.53	TURNOUTS; TURNOUT COATS, PANTS, RUBBER STRUCTURAL BOOTS, GLOVES, HOODS, EYE PROTECTION, PASSPORT SHIELD - EARLS, HESTER, PEREZ, TRIGUEROS, GLASSON
930	06/13/2024	Claims	1	27568	SEAVIEW SEWER DISTRICT	364.00	ST2 SEWER; ST2 SEWER
931	06/13/2024	Claims	1	27569	SHOP N KART (SID'S)	10.50	WATER
932	06/13/2024	Claims	1	27570	SILVER STAR TELECOM	1,622.04	ST1, ST2, ST3 INTERNET/PHONES
933	06/13/2024	Claims	1	27571	SNURE LAW OFFICE, PSC.	160.00	MAY PROFESSIONAL SERVICES RENDERED
934	06/13/2024	Claims	1	27572	STERICYCLE INC.	30.51	REGULATED MEDICAL WASTE SERVICE
935	06/13/2024	Claims	1	27573	SYSTEMS DESIGN WEST, LLC.	3,104.21	EMS BILLING FOR APRIL
936	06/13/2024	Claims	1	27574	U.S. BANK EQUIPMENT FINANCE	4,280.57	JUNE MONTHLY ZOLL MONITORS PAYMENT
937	06/13/2024	Claims	1	27575	VESTIS	742.97	4/23 LINEN SERVICE; 5/14 LINEN SERVICE; 6/4 LINEN SERVICE; 5/21 LINEN SERVICE; 5/7 LINEN SERVICE; 4/30 LINEN SERVICE; 5/28 LINEN SERVICE; 6/11 LINEN SERVICE
938	06/13/2024	Claims	1	27576	WESTLAKE HARDWARE	32.88	REPLACEMENT DRIP PANS FOR RANGE
939	06/13/2024	Claims	1	27577	WILLAPA MEDICAL CLINIC	340.00	MYERS FF PHYSICAL; GUDMUNDSEN FF PHYSICAL
940	06/13/2024	Claims	1	27578	WIRKKALA CONSTRUCTION	675.63	GRAVEL - 15.5 TONS BR 3/4" -0"
941	06/13/2024	Claims	1	27579	ZOLL MEDICAL CORPORATION	707.51	MEDICAL SUPPLIES - TAXED
942	06/13/2024	Payroll	1	27580	DIMARTINO ASSOCIATES, INC.	1,670.82	Pay Cycle(s) 06/28/2024 To 06/28/2024 - DISINSFF
943	06/13/2024	Payroll	1	27581	TRUSTEED PLANS SERVICE CORP	2,751.03	Pay Cycle(s) 06/28/2024 To 06/28/2024 - DENTAL
944	06/13/2024	Payroll	1	27582	TRUSTEED PLANS SERVICE CORP	855.56	Pay Cycle(s) 06/28/2024 To 06/28/2024 - DISADMIN
945	06/13/2024	Payroll	1	27583	TRUSTEED PLANS SERVICE CORPORATION	28,821.54	Pay Cycle(s) 06/28/2024 To 06/28/2024 - MEDICAL
946	06/13/2024	Payroll	1	27584	WA COUNCIL OF POLICE & SHERIFFS	35.00	Pay Cycle(s) 06/28/2024 To 06/28/2024 - DISWACOPS

001 General Fund 651.100

86,837.53

	Claims:	52,703.58
	Payroll:	34,133.95

6/18/24 REGULAR VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 13:34:14 Date: 06/13/2024

06/13/2024 To: 06/30/2024

Page: 3

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
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We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this _____ day of _____, District Secretary _____

Commissioner Hill

Commissioner Downer

Commissioner Long

6/18/24 JACK'S VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 13:28:29 Date: 06/13/2024

06/12/2024 To: 06/12/2024

Page: 1

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
947	06/12/2024	Claims	1	27585	JACKS COUNTRY STORE INC	220.94	QTIPS AND RUBBING ALCOHOL; BLACK TRASH BAGS; BOTTLED WATER; BOTTLED WATER; CABLE TIES, ROPE - OPS; BATTERY FOR ST1 TIRE GAUGE; SHOVELS FOR TRAINING PROPERTY GROUND BREAKING; SUPPLIES FOR ST1; DRUM AUG
001 General Fund 651.100						220.94	
						220.94	Claims: 220.94

We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this _____ day of _____ District Secretary _____

Commissioner Hill

Commissioner Downer

Commissioner Long

**PACIFIC COUNTY FIRE PROTECTION DISTRICT #1
DISTRICT SECRETARY'S REPORT
JUNE 18TH, 2024**



FOR THE MONTH ENDING MAY 31ST, 2024

REVENUE: \$376,660.75

EXPENDITURES: \$326,151.32

CURRENT CASH POSITION: \$4,002,577.52

ACTIVITIES:

1. LOCAL Program
 - a. Financing
 - i. State successfully sold 2024B series of Certificates of Participation 6/5/24

LOCAL*

<i>Term</i>	Equipment	Real Estate
5 Years	3.29%	
7 Years	3.29%	
10 Years	3.29%	
20 Years		3.85%

ii.

2. WA SAO Annual Report
 - a. Submitted on 5/22/2024
3. Washington Fire Commissioners Association
 - a. Wage & Benefit Survey
 - i. Helps with comparables
 - b. Submitted in May

TREASURER'S REPORT
Fund Totals

PACIFIC COUNTY FIRE DISTRICT 1

05/01/2024 To: 05/31/2024

Time: 13:27:54 Date: 06/05/2024
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Fund	Previous Balance	Revenue	Expenditures	Ending Balance	Claims Clearing	Payroll Clearing	Outstanding Deposits	Adjusted Ending Balance
001 General Fund 651.100	3,915,609.08	376,660.75	326,151.32	3,966,118.51	36,459.01	0.00	0.00	4,002,577.52
	3,915,609.08	376,660.75	326,151.32	3,966,118.51	36,459.01	0.00	0.00	4,002,577.52

TREASURER'S REPORT

Account Totals

PACIFIC COUNTY FIRE DISTRICT 1

05/01/2024 To: 05/31/2024

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Cash Accounts	Beg Balance	Deposits	Withdrawals	Ending	Outstanding Rec	Outstanding Exp	Adj Balance
1 General Fund 651.100	3,910,909.08	376,660.75	326,151.32	3,961,418.51	0.00	36,459.01	3,997,877.52
3 Ambulance Billing BOP	100.00	101,019.35	101,019.35	100.00	0.00	0.00	100.00
4 Petty Cash	100.00	33.03	33.03	100.00	0.00	0.00	100.00
5 Advance Travel	3,000.00	313.00	313.00	3,000.00	0.00	0.00	3,000.00
6 Revolving Checking	1,500.00	215.10	215.10	1,500.00	0.00	0.00	1,500.00
Total Cash:	3,915,609.08	478,241.23	427,731.80	3,966,118.51	0.00	36,459.01	4,002,577.52
	3,915,609.08	478,241.23	427,731.80	3,966,118.51	0.00	36,459.01	4,002,577.52

TREASURER'S REPORT

Outstanding Vouchers

PACIFIC COUNTY FIRE DISTRICT 1

05/01/2024 To: 05/31/2024

As Of: 05/31/2024 Date: 06/05/2024

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Year	Trans#	Date	Type	Acct#	War#	Vendor	Amount	Memo
2022	1276	08/16/2022	Claims	1	25998	SUMMIT LAW GROUP	224.00	ACTIVITY THROUGH JUNE 2022
2023	1256	08/22/2023	Claims	1	26859	JOSHUA A BOBO	15.45	DRIVER REQUEST REIMBURSEMENT
2024	566	04/11/2024	Claims	1	27410	HILL, FRED	483.00	3/15 VOUCHERS; 3/19 REGULAR MEETING; 3/26 SPECIAL MEETING
2024	609	04/25/2024	Claims	1	27453	BRIGHTGUY, INC.	825.30	RESPONDER PRO, 275 LUMENS, ALKALINE X 10
2024	615	04/25/2024	Claims	1	27459	HONEYWELL ANALYTICS, INC	1,155.00	ANNUAL CALIBRATION
2024	715	05/15/2024	Claims	1	27480	BRAUN NORTHWEST INC	27.35	BATTERY TEMP SENSOR
2024	718	05/15/2024	Claims	1	27483	CLOTH TATTOO LLC	138.85	NAME TAGS X 15
2024	723	05/15/2024	Claims	1	27488	EVERGREEN SEPTIC INC.	155.00	PT WITH BI-WEEKLY SERVICE
2024	724	05/15/2024	Claims	1	27489	FIRE EXTINGUISHER SERVICE CENTER	683.14	FIRE EXTINGUISHER SERVICE
2024	725	05/15/2024	Claims	1	27490	SAMANTHA GROTE	15.45	REIMBURSEMENT FOR DRIVER'S CHECK (VOLUNTEER)
2024	726	05/15/2024	Claims	1	27491	HILL, FRED	483.00	4/16 REGULAR MEETING; 4/29 SPECIAL MEETING; 4/25 VOUCHERS
2024	728	05/15/2024	Claims	1	27493	RONDIE K HUIRAS	236.08	REIMBURSEMENT FOR FF ACADEMY LUNCH 4/20; 5/11 TRAINING LUNCH
2024	740	05/15/2024	Claims	1	27505	SEA WESTERN INC, FIREFIGHTING EQUIP.	5,505.31	PHENIX FIRST DUE HELMET X 15
2024	741	05/15/2024	Claims	1	27506	SHOP N KART (SID'S)	136.74	ITEMS FOR 4/20 FF ACADEMY LUNCH; 4/13 FIREFIGHTER ACADEMY LUNCH; 4/16 COFFEE PURCHASE - GAERLAN, SCHROEDER
2024	746	05/15/2024	Claims	1	27511	TECH TAP COMPUTER CONSULTING	108.10	REMOTE SUPPORT - B. WEATHERBY MICROSOFT AUTHENTICATION/SECURITY
2024	747	05/15/2024	Claims	1	27512	WESTLAKE HARDWARE	12.95	COPPER TUBE - AIR COMPRESSOR
2024	801	05/28/2024	Claims	1	27520	ACTIVE ENTERPRISES INC	491.91	ST1 PROPANE; ST2 PROPANE
2024	802	05/28/2024	Claims	1	27521	AED SUPERSTORE	1,059.38	2 PHYSIO-CONTROL LIFEPAK 1000 REPLACEMENT BATTERY KIT
2024	805	05/28/2024	Claims	1	27524	MICHAEL P DECONTO	343.31	REIMBURSEMENT FOR PELETON & TOE CAGES FOR BIKE
2024	806	05/28/2024	Claims	1	27525	DMT AUTO PARTS, INC.	122.64	ADAPTER - #4750; COUPLER - #2488; COUPLER - #4750; FUEL OIL MIX; MUD FLAPS - #2BFC
2024	807	05/28/2024	Claims	1	27526	FORD ELECTRIC CO INC	503.97	REPAIR OF AMBULANCE DROP CORD AT ST2
2024	808	05/28/2024	Claims	1	27527	GARAGES R US	648.60	SERVICE/PARTS BROKEN GARAGE AT ST2
2024	809	05/28/2024	Claims	1	27528	GIBBS & OLSON	3,531.50	PROFESSIONAL FEES FOR APRIL
2024	810	05/28/2024	Claims	1	27529	NICKOLAS HALDEMAN	135.00	ISFSI MEMBERSHIP RENEWAL

TREASURER'S REPORT
Outstanding Vouchers

PACIFIC COUNTY FIRE DISTRICT 1

05/01/2024 To: 05/31/2024

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Year	Trans#	Date	Type	Acct#	War#	Vendor	Amount	Memo
2024	812	05/28/2024	Claims	1	27531	NATIONAL HOSE TESTING SPECIALTIES, INC.	3,840.47	2024 FIRE HOSE TESTING
2024	813	05/28/2024	Claims	1	27532	NORTH BEACH WATER	142.88	ST1 WATER; ST1D WATER
2024	814	05/28/2024	Claims	1	27533	NORTHWEST SAFETY CLEAN	388.60	TURNOUT CLEANING, REPAIRS
2024	815	05/28/2024	Claims	1	27534	PACIFIC CO DEPT OF COMMUNITY DEVELOPMENT	1,870.94	ST3 BREEZEWAY ADDITION PERMIT FEES
2024	816	05/28/2024	Claims	1	27535	PACIFIC OFFICE AUTOMATION	76.43	4/19-5/19 PRINT/COPY
2024	817	05/28/2024	Claims	1	27536	PUD #2 OF PACIFIC COUNTY	619.23	ST4 ELECTRICITY; ST2 ELECTRICITY; ST2 ELECTRICITY; ST2 ELECTRICITY; ST2 ELECTRICITY;
2024	818	05/28/2024	Claims	1	27537	RAPID REPOSE DRAIN CLEAN	324.30	ST1 KITCHEN SINK REPAIR
2024	819	05/28/2024	Claims	1	27538	SHOP N KART (SID'S)	11.89	COFFEE FOR ST2
2024	820	05/28/2024	Claims	1	27539	U.S. BANK EQUIPMENT FINANCE	3,920.76	MAY ZOLL MONITOR PAYMENT
2024	821	05/28/2024	Claims	1	27540	VERIZON WIRELESS ACCT. 242204341-00001	477.39	MDCs & WIRELESS
2024	822	05/28/2024	Claims	1	27541	VERIZON WIRELESS ACCT. 342204208-00001	40.01	WIRELESS FOR MDC
2024	823	05/28/2024	Claims	1	27542	VOYAGER FLEET SYSTEMS, INC.	4,655.91	MAY FUEL CHARGES
2024	825	05/28/2024	Claims	1	27544	ZOLL MEDICAL CORPORATION	3,049.17	MEDICAL SUPPLIES - TAXED; MEDICAL SUPPLIES - TAXED; MEDICAL SUPPLIES - TAXED
							<u>36,459.01</u>	

Fund	Claims	Payroll	Total
001 General Fund 651.100	36,459.01	0.00	36,459.01
	<u>36,459.01</u>	<u>0.00</u>	<u>36,459.01</u>

TREASURER'S REPORT
Signature Page

PACIFIC COUNTY FIRE DISTRICT 1

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05/01/2024 To: 05/31/2024

I, the undersigned officer for the Pacific County Fire District #1 have reviewed the foregoing report and acknowledged that to the best of our knowledge this report is accurate and true:

Signed: _____
District Secretary / Date

2024 CASH FLOW - YEAR TO DATE

PACIFIC COUNTY FIRE DISTRICT 1

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January To May

001 General Fund 651.100	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	%
311 10 22 000 FIRE - Real and Persc	86,942.44	176,296.19	150,517.90	869,125.41	181,375.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,464,257.55	2,500,000.00	59%
311 10 26 000 EMS - Real and Persc	30,765.24	62,385.53	53,263.84	307,550.47	64,174.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	518,139.15	860,000.00	60%
312 10 00 000 Forest Excise Tax	0.00	198.50	0.00	0.00	291.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	489.89	0.00	0%
317 20 00 000 Leasehold Excise Tax	0.00	349.13	0.00	1,571.48	561.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,482.22	0.00	0%
322 90 00 000 Burn Permits	25.00	225.00	75.00	75.00	425.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	825.00	900.00	92%
310 TAXES	117,732.68	239,454.35	203,856.74	1,178,322.36	246,827.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,986,193.81	3,360,900.00	59%
331 04 90 001 Direct Federal Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,800.00	0%
332 93 40 000 Ground Emergency I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0%
334 04 90 000 State Grant - DOH PI	0.00	0.00	0.00	766.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	766.00	554.00	138%
334 04 90 003 State Direct/Indirect	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0%
330 State Grant	0.00	0.00	0.00	7,766.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,766.00	153,354.00	5%
342 20 00 000 Fire Protection Serv	0.00	0.00	0.00	0.00	15,306.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,306.39	25,000.00	61%
342 60 01 000 Ambulance and Eme	77,625.94	61,292.26	50,858.00	47,773.07	101,019.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	338,568.62	700,000.00	48%
340	77,625.94	61,292.26	50,858.00	47,773.07	116,325.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353,875.01	725,000.00	49%
361 11 00 000 Investment Interest	0.00	15,375.73	13,001.13	14,044.34	13,336.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,758.06	100,000.00	56%
367 11 00 000 Gifts, Pledges, Grant	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0%
369 91 00 000 Other Misc Revenue:	0.00	297.28	0.00	44.10	60.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	402.28	0.00	0%
369 91 01 000 Misc Revenues - LNI	4,463.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,463.22	0.00	0%
369 91 01 001 Misc Revenues - BVF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0%
360	4,463.22	15,673.01	13,101.13	14,088.44	13,397.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,723.56	101,000.00	60%
389 10 00 000 Refunds / Misc Non	0.00	0.00	0.00	1,081.74	109.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,191.31	0.00	0%
380	0.00	0.00	0.00	1,081.74	109.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,191.31	0.00	0%
FUND REVENUES:	199,821.84	316,419.62	267,815.87	1,249,031.61	376,660.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,409,749.69	4,340,254.00	56%
522 10 10 001 Commissioners	768.00	966.00	1,127.00	1,127.00	1,449.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,437.00	12,500.00	43%
522 10 10 002 District Chief	11,571.63	11,571.63	11,571.63	11,571.63	11,571.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,858.15	138,859.56	42%
522 10 10 003 District Secretary	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,333.35	74,416.52	45%
522 10 10 004 Admin Assistant	1,277.98	1,383.80	1,368.50	510.00	1,623.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,163.78	17,680.00	35%
522 10 10 005 Pub. Ed. Coordinator	4,536.41	4,536.41	4,853.96	4,853.96	4,853.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,634.70	55,525.64	43%
522 10 10 006 Chief Of Operations	10,202.87	10,202.87	10,202.87	10,202.87	10,202.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,014.35	125,966.22	40%
522 10 10 007 Chief Of Administrat	10,778.25	10,778.25	10,778.25	10,778.25	10,778.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,891.25	133,069.93	40%
522 10 10 009 DC Volunteer Coordi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	0%
522 10 20 001 Labor & Industry	3,636.14	0.00	0.00	4,062.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,698.56	17,775.47	43%
522 10 20 002 LEOFF Retirement	1,731.80	1,731.80	1,731.80	1,731.80	1,731.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,659.00	24,268.47	36%
522 10 20 003 Medical/Dental	6,229.60	6,229.60	5,949.75	6,229.60	6,229.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,868.15	81,930.95	38%
522 10 20 004 Medicare	652.99	654.53	658.90	646.46	662.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,275.48	4,709.97	70%
522 10 20 005 PERS Retirement	1,189.44	1,199.53	1,228.33	1,146.51	1,252.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,016.44	29,542.47	20%
522 10 31 001 Office and Operating	926.92	817.04	931.93	793.79	1,372.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,841.91	12,509.61	39%

2024 CASH FLOW - YEAR TO DATE

PACIFIC COUNTY FIRE DISTRICT 1

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January To May

	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	%
001 General Fund 651.100															
522 10 31 002 Office Cleaning Supp	200.61	144.28	1,125.21	30.70	42.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,543.53	3,924.89	39%
522 10 35 001 Computer Hardware	530.12	0.00	0.00	615.09	698.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,843.50	2,000.00	92%
522 10 35 002 Computer Software	0.00	0.00	0.00	194.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.45	1,000.00	19%
522 10 40 001 Elections	3,982.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,982.91	7,000.00	57%
522 10 40 002 Ground Water Prope	0.00	321.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321.20	350.00	92%
522 10 41 001 Legal Services / Publ	0.00	0.00	448.00	2,822.26	351.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,621.30	10,000.00	36%
522 10 41 002 Misc Professional Se	1,553.37	575.43	549.07	657.58	348.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,684.39	11,350.00	32%
522 10 42 001 Postage	140.56	42.06	21.11	180.02	248.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	631.88	748.91	84%
522 10 43 001 Travel Lodging	0.00	0.00	0.00	0.00	411.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	411.96	3,712.35	11%
522 10 43 002 Travel Meals	0.00	0.00	148.00	0.00	162.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.00	2,656.59	12%
522 10 43 003 Travel Mileage	85.16	0.00	66.81	66.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.78	1,549.27	14%
522 10 43 004 Travel Registration /	0.00	0.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	5,033.33	3%
522 10 46 001 Casualty & Liability I	1,000.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,254.00	130,000.00	13%
522 10 47 001 Electricity	1,600.03	1,729.02	1,718.75	1,503.16	1,534.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,085.26	19,896.55	41%
522 10 47 002 Garbage	563.12	374.52	668.69	349.52	389.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,345.72	4,247.98	55%
522 10 47 003 Natural Gas	938.67	913.80	923.88	1,073.48	766.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,616.79	10,664.03	43%
522 10 47 004 Sewer	155.00	474.20	155.00	474.20	155.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,413.40	2,923.10	48%
522 10 47 005 Telephone	1,632.77	1,632.77	1,632.77	1,622.04	1,622.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,142.39	20,677.89	39%
522 10 47 006 Water	517.09	328.01	425.07	339.19	318.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,927.45	4,116.64	47%
522 10 47 007 Wireless Communica	517.43	517.43	517.43	517.40	517.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,587.09	7,000.00	37%
522 10 47 008 Cable TV	0.00	194.56	194.56	194.56	194.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	778.24	2,400.00	32%
522 10 48 001 Computer Services	372.95	450.78	0.00	302.29	693.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,819.12	6,856.99	27%
522 10 49 001 Health & Wellness	260.00	773.18	149.00	12.07	468.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,662.56	8,000.00	21%
522 10 49 002 Memberships and St	1,483.00	204.20	2,298.89	327.05	151.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,464.34	18,000.00	25%
522 20 10 002 FF/EMT Salaries & W	61,968.71	69,481.56	67,999.95	70,265.55	68,047.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	337,763.72	996,530.20	34%
522 20 10 003 Maintenance Technic	11,485.65	11,485.65	11,485.65	11,485.65	11,485.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,428.25	140,597.09	41%
522 20 10 005 Volunteer Incentive f	1,534.00	0.00	0.00	2,645.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,179.50	25,000.00	17%
522 20 20 001 Labor & Industry	12,687.36	0.00	0.00	18,015.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,703.28	66,523.15	46%
522 20 20 002 LEOFF Retirement	3,292.22	19,696.42	3,617.60	3,738.16	3,620.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,964.55	47,518.41	71%
522 20 20 003 Medical/Dental	14,106.74	14,106.74	14,108.80	14,108.80	14,108.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,539.88	178,300.77	40%
522 20 20 004 Medicare	1,086.11	1,174.02	1,152.55	1,223.77	1,153.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,789.70	16,488.35	35%
522 20 20 005 PERS Retirement	1,094.58	1,094.58	1,094.58	1,094.58	1,094.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,472.90	24,796.67	22%
522 20 20 006 Social Security	95.11	0.00	0.00	164.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259.13	1,124.35	23%
522 20 20 007 Unemployment Com	3,834.88	0.00	0.00	0.00	7,121.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,956.80	0.00	0%
522 20 20 009 Payroll Clearing	4,610.17	-1,985.36	-1,976.57	3,914.24	7,121.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,701.65	0.00	0%
522 20 31 001 Misc Supplies	53.62	581.00	1,044.11	247.22	92.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,018.89	3,775.53	53%
522 20 31 002 Uniforms / Gear Issu	529.26	250.00	849.04	2,590.08	464.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,682.85	20,614.11	23%
522 20 32 001 Fuel	2,576.23	0.00	3,036.31	974.04	1,291.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,877.92	25,901.72	30%
522 20 35 001 Vehicle Parts	1,145.54	1,258.13	1,357.50	2,382.72	576.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,720.59	15,000.00	45%
522 20 35 002 Misc Small Tools/Equ	786.33	0.00	0.00	825.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,611.63	3,000.00	54%
522 20 35 003 Radio Equipment	0.00	0.00	0.00	348.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348.84	2,500.00	14%
522 20 40 001 Dispatch / Local Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,412.68	0%
522 20 46 001 Pension & Relief	0.00	1,388.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,388.49	2,176.00	64%
522 20 48 001 Radio Repair/Mainte	0.00	0.00	0.00	473.55	205.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	679.27	1,505.29	45%
522 20 48 002 Small Equip. Repair/I	47.61	203.19	144.16	0.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	417.96	1,916.69	22%
522 20 48 003 Vehicle Repair/Maint	14.58	1,238.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,253.36	5,000.00	25%

2024 CASH FLOW - YEAR TO DATE

PACIFIC COUNTY FIRE DISTRICT 1

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January To May

001 General Fund 651.100	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	%
522 20 49 001 Misc Services	1,825.54	117.94	1,473.17	1,155.00	4,912.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,483.86	22,426.71	42%
522 30 31 001 Fire Investigation Suf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0%
522 30 31 002 Public Education Suf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	0%
522 40 31 001 Misc Supplies	0.00	59.54	0.00	125.25	79.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263.95	5,000.00	5%
522 40 43 001 Training Lodging	0.00	2,448.78	1,204.10	556.08	250.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,459.56	5,000.00	89%
522 40 43 002 Training Meals	369.03	1,839.39	1,816.98	709.44	621.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,356.10	5,000.00	107%
522 40 43 003 Travel Mileage	0.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	1,000.00	8%
522 40 43 004 Travel Registration /	225.00	2,616.00	1,316.99	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,507.99	31,500.00	14%
522 40 49 001 Resident Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0%
522 40 49 002 Union Tuition	988.80	0.00	0.00	988.80	988.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,966.40	5,000.00	59%
522 50 31 001 Building Maintenannc	1,115.63	841.00	98.61	72.33	432.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,559.97	4,000.00	64%
522 50 49 001 Building Maintenannc	1,518.27	721.06	951.18	1,097.22	1,190.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,478.14	7,000.00	78%
526 10 10 002 FF/Paramedic Salarie	73,373.42	81,212.30	82,719.79	82,471.72	78,896.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	398,673.85	994,971.62	40%
526 10 10 003 Volunteer Reimburse	600.00	120.00	240.00	180.00	348.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,488.00	8,017.33	19%
526 10 10 099 Timeless Payments (I	4,463.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,463.20	0.00	0%
526 10 20 001 Labor & Industry	11,690.24	0.00	0.00	16,816.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,506.59	53,390.28	53%
526 10 20 002 LEOFF Retirement	3,903.40	14,320.50	4,400.17	4,387.01	4,197.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,208.35	52,733.50	59%
526 10 20 003 Medical/Dental	11,140.93	11,140.93	9,231.15	11,234.17	11,234.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,981.35	168,271.29	32%
526 10 20 004 Medicare	1,072.62	1,179.33	1,202.91	1,198.45	1,149.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,802.34	14,427.09	40%
526 10 20 006 Social Security	37.20	7.44	14.88	11.16	21.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.26	461.10	20%
526 10 41 001 Biohazard Disposal	53.37	32.32	0.00	98.13	20.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204.02	650.00	31%
526 10 41 002 Controlled Substanc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	0%
526 40 30 001 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0%
526 40 43 001 Travel Lodging	0.00	0.00	1,873.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,873.17	2,000.00	94%
526 40 43 002 Travel Meals	0.00	0.00	569.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	569.75	5,000.00	11%
526 40 43 003 Travel Mileage	0.00	0.00	467.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	467.98	500.00	94%
526 40 43 004 Travel Registration F	0.00	0.00	0.00	0.00	164.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164.00	5,000.00	3%
526 70 41 001 Ambulance Billing S	2,805.67	0.00	6,085.26	0.00	2,900.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,791.90	37,000.00	32%
526 70 41 003 IFT Services	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0%
526 70 49 001 Ambulance Payment	0.00	0.00	0.00	31.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.95	2,000.00	2%
526 70 49 002 GEMT Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	0%
526 80 31 001 Medical & Operating	2,383.95	5,624.89	4,628.56	1,664.06	7,304.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,605.59	62,000.00	35%
526 80 32 001 Fuel	1,835.59	0.00	8,701.82	2,737.83	3,364.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,639.81	50,000.00	33%
526 80 35 001 Vehicle Parts	476.48	103.89	2,389.19	464.26	294.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,728.22	10,000.00	37%
526 80 35 002 Misc Small Tools/Eq	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	0%
526 80 48 001 Medical Equip. Repai	0.00	0.00	0.00	0.00	659.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	659.20	2,500.00	26%
526 80 48 003 Vehicle Repairs & Mi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0%
526 80 51 001 Dispatch / Local Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,260.74	0%
520 FIRE	312,693.65	312,306.96	301,486.17	357,609.98	309,477.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,593,574.04	4,321,254.00	37%
594 22 60 001 Buildings	2,890.50	0.00	9,033.89	463.50	5,402.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,790.33	130,000.00	14%
594 22 60 002 Communication Equ	1,200.00	0.00	0.00	13,478.34	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,378.34	16,000.00	96%
594 22 60 003 Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0%
594 22 60 004 Equipment & Turno	0.00	0.00	0.00	5,927.55	5,505.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,432.86	18,000.00	64%
594 22 60 005 Fire Hose	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0%
594 22 60 006 Misc Equipment	0.00	0.00	0.00	3,478.40	86.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,564.55	0.00	0%

2024 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

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001 General Fund 651.100

Months: 01 To: 05

Revenues	Amt Budgeted	Revenues	Remaining	
310 TAXES				
311 10 00 000 Sale Of Tax Title Property	0.00	0.00	0.00	0.0%
311 10 22 000 FIRE - Real and Personal Property Taxes	2,500,000.00	1,464,257.55	1,035,742.45	58.6%
311 10 26 000 EMS - Real and Personal Property Taxes	860,000.00	518,139.15	341,860.85	60.2%
312 10 00 000 Forest Excise Tax	0.00	489.89	(489.89)	0.0%
317 20 00 000 Leasehold Excise Tax	0.00	2,482.22	(2,482.22)	0.0%
318 00 00 000 Other Tax	0.00	0.00	0.00	0.0%
322 90 00 000 Burn Permits	900.00	825.00	75.00	91.7%
310 TAXES	3,360,900.00	1,986,193.81	1,374,706.19	59.1%
330 State Grant				
331 04 90 001 Direct Federal Grants (FEMA) SAFER	52,800.00	0.00	52,800.00	0.0%
331 04 90 002 Direct Federal Grants (FEMA) AFG	0.00	0.00	0.00	0.0%
332 92 10 000 Covid-19 Non-Grant Assistance	0.00	0.00	0.00	0.0%
332 93 40 000 Ground Emergency Medical Transportation	100,000.00	0.00	100,000.00	0.0%
333 04 90 000 Grant - HSGP Citizen Corps Program	0.00	0.00	0.00	0.0%
333 10 61 000 Indirect Federal Grant - DNR Phase II	0.00	0.00	0.00	0.0%
333 97 03 000 WA State Military Dept Emergency Mgmt Div	0.00	0.00	0.00	0.0%
334 00 00 001 State Grant - L&I FIIRE Program	0.00	0.00	0.00	0.0%
334 01 30 000 State Grant - WSP FF Recruit Academy	0.00	0.00	0.00	0.0%
334 04 90 000 State Grant - DOH Prehospital	554.00	766.00	(212.00)	138.3%
334 04 90 001 State Grant - DOH Stroke	0.00	0.00	0.00	0.0%
334 04 90 003 State Direct/Indirect Grant From Department Of Health	0.00	7,000.00	(7,000.00)	0.0%
334 06 90 001 State Grant - Secretary Of State Archives	0.00	0.00	0.00	0.0%
338 22 00 000 Fire Control Services (State Mobs, Etc.)	0.00	0.00	0.00	0.0%
330 State Grant	153,354.00	7,766.00	145,588.00	5.1%
342 20 00 000 Fire Protection Services (Fire Protection Contracts)	25,000.00	15,306.39	9,693.61	61.2%
342 60 01 000 Ambulance and Emergency Aid Services (Transports)	700,000.00	338,568.62	361,431.38	48.4%
342 60 02 000 Ambulance & Emergency Aid Services (Naselle Dist #4 payments)	0.00	0.00	0.00	0.0%
340	725,000.00	353,875.01	371,124.99	48.8%
359 90 00 000 Miscellaneous Fines and Penalties (Illegal burning)	0.00	0.00	0.00	0.0%
350	0.00	0.00	0.00	0.0%
361 11 00 000 Investment Interest	100,000.00	55,758.06	44,241.94	55.8%
367 11 00 000 Gifts, Pledges, Grants and Bequests from Private Sources	0.00	100.00	(100.00)	0.0%
369 91 00 000 Other Misc Revenues (Include reimb for expenditures)	0.00	402.28	(402.28)	0.0%
369 91 01 000 Misc Revenues - LNI Reimbursements for Timeloss/LEP	0.00	4,463.22	(4,463.22)	0.0%
369 91 01 001 Misc Revenues - BVFF Reimburse	1,000.00	0.00	1,000.00	0.0%

2024 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

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001 General Fund 651.100 Months: 01 To: 05

Revenues	Amt Budgeted	Revenues	Remaining	
360				
369 91 01 002 Misc Revenues - Training	0.00	0.00	0.00	0.0%
360	101,000.00	60,723.56	40,276.44	60.1%
388 80 00 000 Prior Year Cash Adjustment	0.00	0.00	0.00	0.0%
389 10 00 000 Refunds / Misc Non Revenues	0.00	1,191.31	(1,191.31)	0.0%
380	0.00	1,191.31	(1,191.31)	0.0%
391 10 00 000 General Obligation Bond Proceeds	0.00	0.00	0.00	0.0%
395 10 00 000 Proceeds From Sale of Capital Assets (Equipment, etc.)	0.00	0.00	0.00	0.0%
395 20 00 000 Insurance Revenue for Loss/Impairment of Capital Assets	0.00	0.00	0.00	0.0%
390	0.00	0.00	0.00	0.0%
Fund Revenues:	4,340,254.00	2,409,749.69	1,930,504.31	55.5%

Expenditures	Amt Budgeted	Expenditures	Remaining	
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520 FIRE

522 10 10 001 Commissioners	12,500.00	5,437.00	7,063.00	43.5%
522 10 10 002 District Chief	138,859.56	57,858.15	81,001.41	41.7%
522 10 10 003 District Secretary	74,416.52	33,333.35	41,083.17	44.8%
522 10 10 004 Admin Assistant	17,680.00	6,163.78	11,516.22	34.9%
522 10 10 005 Pub. Ed. Coordinator	55,525.64	23,634.70	31,890.94	42.6%
522 10 10 006 Chief Of Operations	125,966.22	51,014.35	74,951.87	40.5%
522 10 10 007 Chief Of Administration	133,069.93	53,891.25	79,178.68	40.5%
522 10 10 008 Chief Of EMS & Safety	0.00	0.00	0.00	0.0%
522 10 10 009 DC Volunteer Coordinator	60,000.00	0.00	60,000.00	0.0%
522 10 20 001 Labor & Industry	17,775.47	7,698.56	10,076.91	43.3%
522 10 20 002 LEOFF Retirement	24,268.47	8,659.00	15,609.47	35.7%
522 10 20 003 Medical/Dental	81,930.95	30,868.15	51,062.80	37.7%
522 10 20 004 Medicare	4,709.97	3,275.48	1,434.49	69.5%
522 10 20 005 PERS Retirement	29,542.47	6,016.44	23,526.03	20.4%
522 10 20 006 Social Security	0.00	0.00	0.00	0.0%
522 10 20 007 Unemployment Compensation	0.00	0.00	0.00	0.0%
522 10 31 001 Office and Operating Supplies	12,509.61	4,841.91	7,667.70	38.7%
522 10 31 002 Office Cleaning Supplies	3,924.89	1,543.53	2,381.36	39.3%
522 10 35 001 Computer Hardware	2,000.00	1,843.50	156.50	92.2%
522 10 35 002 Computer Software	1,000.00	194.45	805.55	19.4%
522 10 40 001 Elections	7,000.00	3,982.91	3,017.09	56.9%
522 10 40 002 Ground Water Property Tax	350.00	321.20	28.80	91.8%
522 10 40 003 State Audit	0.00	0.00	0.00	0.0%
522 10 40 004 Fire Suppression And Emergency Medical Services - Other Services And Charges	0.00	0.00	0.00	0.0%
522 10 41 001 Legal Services / Publications	10,000.00	3,621.30	6,378.70	36.2%
522 10 41 002 Misc Professional Services	11,350.00	3,684.39	7,665.61	32.5%
522 10 42 001 Postage	748.91	631.88	117.03	84.4%
522 10 43 001 Travel Lodging	3,712.35	411.96	3,300.39	11.1%
522 10 43 002 Travel Meals	2,656.59	310.00	2,346.59	11.7%

2024 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

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001 General Fund 651.100

Months: 01 To: 05

Expenditures	Amt Budgeted	Expenditures	Remaining	
520 FIRE				
522 10 43 003	Travel Mileage	1,549.27	218.78	1,330.49 14.1%
522 10 43 004	Travel Registration / Fee	5,033.33	160.00	4,873.33 3.2%
522 10 46 001	Casualty & Liability Insurance	130,000.00	17,254.00	112,746.00 13.3%
522 10 47 001	Electricity	19,896.55	8,085.26	11,811.29 40.6%
522 10 47 002	Garbage	4,247.98	2,345.72	1,902.26 55.2%
522 10 47 003	Natural Gas	10,664.03	4,616.79	6,047.24 43.3%
522 10 47 004	Sewer	2,923.10	1,413.40	1,509.70 48.4%
522 10 47 005	Telephone	20,677.89	8,142.39	12,535.50 39.4%
522 10 47 006	Water	4,116.64	1,927.45	2,189.19 46.8%
522 10 47 007	Wireless Communications	7,000.00	2,587.09	4,412.91 37.0%
522 10 47 008	Cable TV	2,400.00	778.24	1,621.76 32.4%
522 10 48 001	Computer Services	6,856.99	1,819.12	5,037.87 26.5%
522 10 49 001	Health & Wellness	8,000.00	1,662.56	6,337.44 20.8%
522 10 49 002	Memberships and Subscriptions	18,000.00	4,464.34	13,535.66 24.8%
210		1,072,863.33	364,712.38	708,150.95 34.0%
522 20 10 001	Training Officer	0.00	0.00	0.00 0.0%
522 20 10 002	FF/EMT Salaries & Wages	996,530.20	337,763.72	658,766.48 33.9%
522 20 10 003	Maintenance Technician	140,597.09	57,428.25	83,168.84 40.8%
522 20 10 004	Resident Interns	0.00	0.00	0.00 0.0%
522 20 10 005	Volunteer Incentive Program	25,000.00	4,179.50	20,820.50 16.7%
522 20 10 006	Volunteer Fire Mobilization Pay	0.00	0.00	0.00 0.0%
522 20 10 099	Timeloss Payments (Disability)	0.00	0.00	0.00 0.0%
522 20 20 001	Labor & Industry	66,523.15	30,703.28	35,819.87 46.2%
522 20 20 002	LEOFF Retirement	47,518.41	33,964.55	13,553.86 71.5%
522 20 20 003	Medical/Dental	178,300.77	70,539.88	107,760.89 39.6%
522 20 20 004	Medicare	16,488.35	5,789.70	10,698.65 35.1%
522 20 20 005	PERS Retirement	24,796.67	5,472.90	19,323.77 22.1%
522 20 20 006	Social Security	1,124.35	259.13	865.22 23.0%
522 20 20 007	Unemployment Compensation	0.00	10,956.80	(10,956.80) 0.0%
522 20 20 008	BVFF Volunteer Disability - Reimbursable	0.00	0.00	0.00 0.0%
522 20 20 099	Payroll Clearing	0.00	2,701.65	(2,701.65) 0.0%
522 20 31 001	Misc Supplies	3,775.53	2,018.89	1,756.64 53.5%
522 20 31 002	Uniforms / Gear Issue	20,614.11	4,682.85	15,931.26 22.7%
522 20 32 001	Fuel	25,901.72	7,877.92	18,023.80 30.4%
522 20 35 001	Vehicle Parts	15,000.00	6,720.59	8,279.41 44.8%
522 20 35 002	Misc Small Tools/Equip	3,000.00	1,611.63	1,388.37 53.7%
522 20 35 003	Radio Equipment	2,500.00	348.84	2,151.16 14.0%
522 20 40 001	Dispatch / Local Support Svcs	3,412.68	0.00	3,412.68 0.0%
522 20 46 001	Pension & Relief	2,176.00	1,388.49	787.51 63.8%
522 20 48 001	Radio Repair/Maintenance	1,505.29	679.27	826.02 45.1%
522 20 48 002	Small Equip. Repair/Maintenance	1,916.69	417.96	1,498.73 21.8%
522 20 48 003	Vehicle Repair/Maintenance	5,000.00	1,253.36	3,746.64 25.1%
522 20 49 001	Misc Services	22,426.71	9,483.86	12,942.85 42.3%
220		1,604,107.72	596,243.02	1,007,864.70 37.2%
522 30 31 001	Fire Investigation Supplies	500.00	0.00	500.00 0.0%
522 30 31 002	Public Education Supplies	2,500.00	0.00	2,500.00 0.0%
522 30 49 001	Newsletter	0.00	0.00	0.00 0.0%

2024 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

Time: 13:29:18 Date: 06/05/2024

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001 General Fund 651.100

Months: 01 To: 05

Expenditures	Amt Budgeted	Expenditures	Remaining	
520 FIRE				
230	3,000.00	0.00	3,000.00	0.0%
522 40 31 001 Misc Supplies	5,000.00	263.95	4,736.05	5.3%
522 40 43 001 Training Lodging	5,000.00	4,459.56	540.44	89.2%
522 40 43 002 Training Meals	5,000.00	5,356.10	(356.10)	107.1%
522 40 43 003 Travel Mileage	1,000.00	75.00	925.00	7.5%
522 40 43 004 Travel Registration / Fee	31,500.00	4,507.99	26,992.01	14.3%
522 40 49 001 Resident Tuition	15,000.00	0.00	15,000.00	0.0%
522 40 49 002 Union Tuition	5,000.00	2,966.40	2,033.60	59.3%
240	67,500.00	17,629.00	49,871.00	26.1%
522 50 31 001 Building Maintenance Supplies	4,000.00	2,559.97	1,440.03	64.0%
522 50 49 001 Building Maintenance Services	7,000.00	5,478.14	1,521.86	78.3%
250	11,000.00	8,038.11	2,961.89	73.1%
526 10 10 001 EMS Coordinator	0.00	0.00	0.00	0.0%
526 10 10 002 FF/Paramedic Salaries & Wages	994,971.62	398,673.85	596,297.77	40.1%
526 10 10 003 Volunteer Reimbursement	8,017.33	1,488.00	6,529.33	18.6%
526 10 10 099 Timeloss Payments (Disability)	0.00	4,463.20	(4,463.20)	0.0%
526 10 20 001 Labor & Industry	53,390.28	28,506.59	24,883.69	53.4%
526 10 20 002 LEOFF Retirement	52,733.50	31,208.35	21,525.15	59.2%
526 10 20 003 Medical/Dental	168,271.29	53,981.35	114,289.94	32.1%
526 10 20 004 Medicare	14,427.09	5,802.34	8,624.75	40.2%
526 10 20 005 PERS Retirement	0.00	0.00	0.00	0.0%
526 10 20 006 Social Security	461.10	92.26	368.84	20.0%
526 10 20 007 Unemployment Compensation	0.00	0.00	0.00	0.0%
526 10 31 001 Office & Operating Supplies	0.00	0.00	0.00	0.0%
526 10 41 001 Biohazard Disposal	650.00	204.02	445.98	31.4%
526 10 41 002 Controlled Substances Disposal	400.00	0.00	400.00	0.0%
610	1,293,322.21	524,419.96	768,902.25	40.5%
526 40 30 001 Supplies	2,000.00	0.00	2,000.00	0.0%
526 40 43 001 Travel Lodging	2,000.00	1,873.17	126.83	93.7%
526 40 43 002 Travel Meals	5,000.00	569.75	4,430.25	11.4%
526 40 43 003 Travel Mileage	500.00	467.98	32.02	93.6%
526 40 43 004 Travel Registration Fee	5,000.00	164.00	4,836.00	3.3%
526 40 43 005 OTEP	0.00	0.00	0.00	0.0%
640	14,500.00	3,074.90	11,425.10	21.2%
526 70 41 001 Ambulance Billing Services	37,000.00	11,791.90	25,208.10	31.9%
526 70 41 002 GEMT Services	0.00	0.00	0.00	0.0%
526 70 41 003 IFT Services	0.00	25,000.00	(25,000.00)	0.0%
526 70 49 001 Ambulance Payment Refunds	2,000.00	31.95	1,968.05	1.6%
526 70 49 002 GEMT Refunds	60,000.00	0.00	60,000.00	0.0%
670	99,000.00	36,823.85	62,176.15	37.2%
526 80 31 001 Medical & Operating Supplies	62,000.00	21,605.59	40,394.41	34.8%
526 80 32 001 Fuel	50,000.00	16,639.81	33,360.19	33.3%
526 80 35 001 Vehicle Parts	10,000.00	3,728.22	6,271.78	37.3%
526 80 35 002 Misc Small Tools/Equip	1,200.00	0.00	1,200.00	0.0%

2024 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

Time: 13:29:18 Date: 06/05/2024
Page: 5

001 General Fund 651.100

Months: 01 To: 05

Expenditures	Amt Budgeted	Expenditures	Remaining	
520 FIRE				
526 80 48 001 Medical Equip. Repairs & Maintenance	2,500.00	659.20	1,840.80	26.4%
526 80 48 002 Radio Repairs & Maintenance	0.00	0.00	0.00	0.0%
526 80 48 003 Vehicle Repairs & Maintenance	5,000.00	0.00	5,000.00	0.0%
526 80 51 001 Dispatch / Local Support Svcs	25,260.74	0.00	25,260.74	0.0%
680	155,960.74	42,632.82	113,327.92	27.3%
520 FIRE	4,321,254.00	1,593,574.04	2,727,679.96	36.9%
580 Non-Expenditures				
586 00 00 001 Timeloss Passthrough To Employee	0.00	0.00	0.00	0.0%
586 00 20 003 Timeloss Passthrough - Personnel Benefits	0.00	0.00	0.00	0.0%
580 Non-Expenditures	0.00	0.00	0.00	0.0%
591 22 71 001 Principal	0.00	0.00	0.00	0.0%
592 22 83 001 Interest	0.00	0.00	0.00	0.0%
594 22 60 001 Buildings	130,000.00	17,790.33	112,209.67	13.7%
594 22 60 002 Communication Equipment	16,000.00	15,378.34	621.66	96.1%
594 22 60 003 Office Equipment	10,000.00	0.00	10,000.00	0.0%
594 22 60 004 Equipment & Turnout Gear	18,000.00	11,432.86	6,567.14	63.5%
594 22 60 005 Fire Hose	6,000.00	0.00	6,000.00	0.0%
594 22 60 006 Misc Equipment	0.00	3,564.55	(3,564.55)	0.0%
594 22 60 007 SCBA Firefighting Equipment	0.00	0.00	0.00	0.0%
594 22 60 008 Engines	0.00	25,000.69	(25,000.69)	0.0%
594 26 60 001 Ambulance/Rechassis	225,000.00	246,327.47	(21,327.47)	109.5%
594 26 60 002 Misc Medical Equipment	48,000.00	42,487.72	5,512.28	88.5%
590	453,000.00	361,981.96	91,018.04	79.9%
Fund Expenditures:	4,774,254.00	1,955,556.00	2,818,698.00	41.0%
Fund Excess/(Deficit):	(434,000.00)	454,193.69		

2024 BUDGET POSITION TOTALS

PACIFIC COUNTY FIRE DISTRICT 1

Months: 01 To: 05

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Date: 06/05/2024

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Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
001 General Fund 651.100	4,340,254.00	2,409,749.69	55.5%	4,774,254.00	1,955,556.00	41%
	<u>4,340,254.00</u>	<u>2,409,749.69</u>	<u>55.5%</u>	<u>4,774,254.00</u>	<u>1,955,556.00</u>	<u>41.0%</u>

PACIFIC COUNTY FIRE DISTRICT #1
 HISTORICAL TAX COLLECTION TRENDS
 2019 - PRESENT

	2019		2020		2021		2022		2023		2024	
	\$ COLLECTED	% COLLECTED	\$ COLLECTED	% COLLECTED	\$ COLLECTED	% COLLECTED	\$ COLLECTED	% COLLECTED	\$ COLLECTED	% COLLECTED	\$ COLLECTED	% COLLECTED
TOTAL TAX BUDGETED	\$ 2,296,130.00	0.66%	\$ 2,757,013.00	0.54%	\$ 3,035,560.00	1.91%	\$ 3,110,000.00	0.37%	\$ 3,180,000.00	0.50%	\$ 3,360,000.00	3.60%
FIRE TAX BUDGETED	\$ 1,722,088.00	8.61%	\$ 2,170,000.00	7.84%	\$ 2,245,560.00	8.85%	\$ 2,300,000.00	8.84%	\$ 2,350,000.00	8.83%	\$ 2,500,000.00	7.10%
EMS TAX BUDGETED	\$ 574,042.00	7.26%	\$ 587,013.00	7.60%	\$ 790,000.00	8.41%	\$ 810,000.00	8.43%	\$ 830,000.00	7.07%	\$ 860,000.00	6.06%
JANUARY	\$ 15,055.66	0.66%	\$ 14,806.68	0.54%	\$ 57,833.99	1.91%	\$ 11,561.42	0.37%	\$ 15,797.01	0.50%	\$ 117,707.68	3.60%
FEBRUARY	\$ 197,746.44	8.61%	\$ 218,848.29	7.84%	\$ 268,566.94	8.85%	\$ 274,875.25	8.84%	\$ 283,945.40	8.83%	\$ 238,681.72	7.10%
MARCH	\$ 166,653.82	7.26%	\$ 209,647.93	7.60%	\$ 255,398.22	8.41%	\$ 262,111.69	8.43%	\$ 224,943.69	7.07%	\$ 203,781.74	6.06%
APRIL	\$ 848,309.28	36.95%	\$ 879,678.69	31.91%	\$ 1,098,617.96	36.19%	\$ 1,044,534.08	33.56%	\$ 1,051,356.82	33.06%	\$ 1,176,675.88	35.02%
MAY	\$ 206,894.94	9.01%	\$ 231,232.67	8.38%	\$ 188,851.31	6.22%	\$ 320,049.85	10.29%	\$ 362,692.32	11.41%	\$ 245,549.68	7.31%
JUNE	\$ 37,802.27	0.78%	\$ 121,915.61	4.42%	\$ 49,826.87	1.64%	\$ 36,140.22	1.16%	\$ 30,677.03	0.96%	\$ -	0.00%
JULY	\$ 15,297.94	0.67%	\$ 46,281.87	1.68%	\$ 27,218.87	0.90%	\$ 21,390.15	0.68%	\$ 90,303.24	2.84%	\$ -	0.00%
AUGUST	\$ 19,593.62	0.85%	\$ 84,451.70	3.06%	\$ 70,417.73	2.32%	\$ 78,274.52	2.52%	\$ 43,865.76	1.38%	\$ -	0.00%
SEPTEMBER	\$ 52,981.76	2.31%	\$ 60,014.36	2.18%	\$ 61,932.13	2.04%	\$ 64,483.87	2.07%	\$ 59,677.89	1.89%	\$ -	0.00%
OCTOBER	\$ 609,623.36	26.55%	\$ 660,097.49	23.94%	\$ 702,388.68	23.14%	\$ 781,956.58	25.14%	\$ 825,952.67	25.97%	\$ -	0.00%
NOVEMBER	\$ 132,735.72	5.78%	\$ 211,520.52	7.67%	\$ 215,848.22	7.11%	\$ 153,767.33	4.94%	\$ 133,299.25	4.19%	\$ -	0.00%
DECEMBER	\$ 20,475.78	0.89%	\$ 32,635.83	1.18%	\$ 22,974.27	0.76%	\$ 11,390.18	0.37%	\$ 17,478.42	0.55%	\$ -	0.00%
COLLECTION AS OF MAY:	\$ 1,434,660.14	62.48%	\$ 1,554,213.26	56.37%	\$ 1,869,268.42	61.58%	\$ 1,913,132.29	61.52%	\$ 1,938,735.24	60.97%	\$ 1,982,396.70	59.00%
		100.31%		100.51%		99.48%		98.41%		98.74%		59.00%

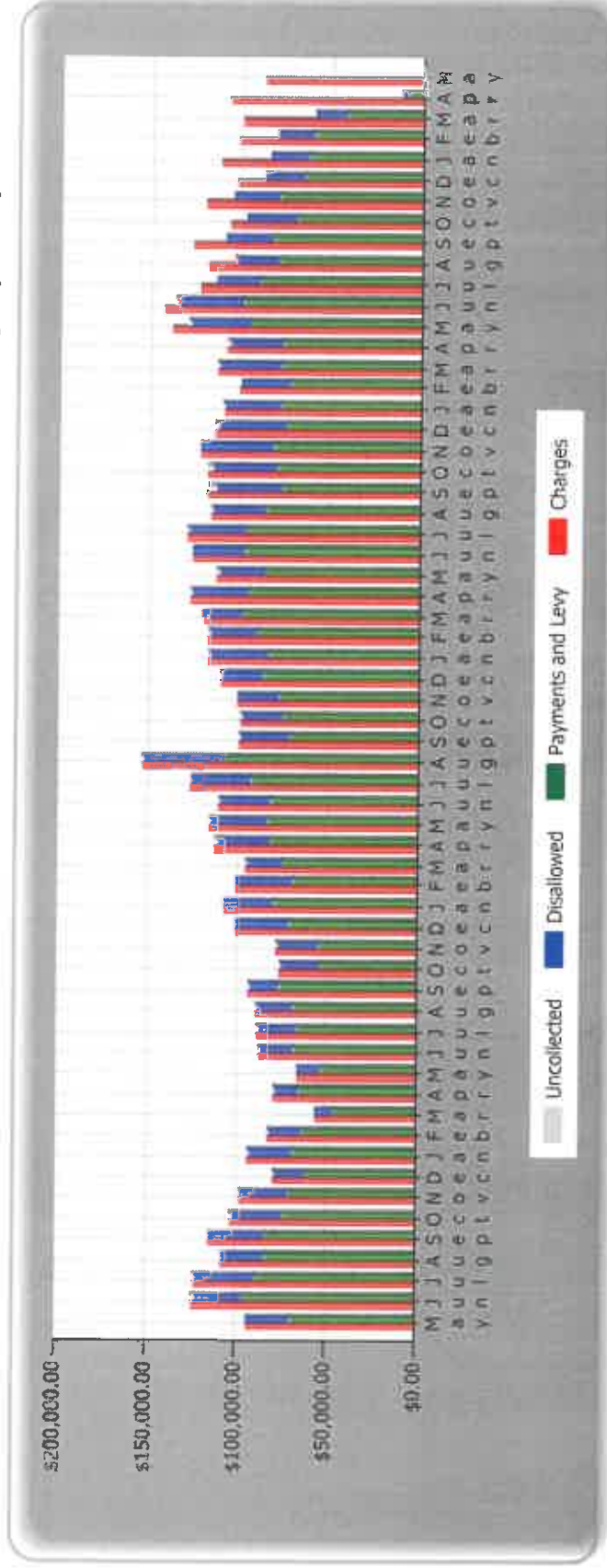
ANNUAL COLLECTION STATISTICS

Date Of Service	05/01/2019
Date Of Service	05/31/2024
Invoices	0
Company	Pacific 1

Month	Tickets	Charges	Payments	%	Levy Fund	%	Disallowed	%	Uncollected	%	Pending	%
May 19	120	93,304.03	-58,985.45	63%	-10,078.57	11%	-24,240.01	26%	0.00	0%	0.00	0%
Jun 19	152	123,982.78	-86,046.17	69%	-10,079.92	8%	-25,935.26	21%	-1,921.43	2%	0.00	0%
Jul 19	126	123,749.13	-81,716.90	66%	-6,659.82	5%	-35,027.54	28%	-344.87	0%	0.00	0%
Aug 19	120	107,770.57	-73,802.60	68%	-9,352.40	9%	-23,970.44	22%	-645.13	1%	0.00	0%
Sep 19	117	115,322.13	-75,478.04	65%	-8,029.94	7%	-31,195.02	27%	-619.13	1%	0.00	0%
Oct 19	113	103,249.97	-66,019.51	64%	-7,107.73	7%	-27,525.60	27%	-2,597.13	3%	0.00	0%
Nov 19	108	97,584.12	-61,154.39	63%	-8,937.62	9%	-26,804.23	27%	-687.88	1%	0.00	0%
Dec 19	94	79,759.24	-53,902.25	68%	-7,464.02	9%	-17,776.09	22%	0.00	0%	0.00	0%
Jan 20	98	93,462.19	-59,656.30	64%	-8,848.14	9%	-24,269.87	26%	-687.88	1%	0.00	0%
Feb 20	91	82,350.92	-58,242.34	71%	-5,200.34	6%	-18,245.11	22%	-663.13	1%	0.00	0%
Mar 20	71	56,056.90	-39,587.56	71%	-6,396.69	11%	-10,072.65	18%	0.00	0%	0.00	0%
Apr 20	95	79,943.86	-58,405.72	73%	-6,460.06	8%	-14,941.75	19%	-136.33	0%	0.00	0%
May 20	79	66,058.36	-47,914.94	73%	-4,787.67	7%	-13,355.75	20%	0.00	0%	0.00	0%
Jun 20	96	88,000.10	-61,860.57	70%	-6,811.44	8%	-19,253.09	22%	0.00	0%	0.00	0%
Jul 20	103	89,029.03	-60,301.50	68%	-5,654.38	6%	-22,321.27	25%	-751.88	1%	0.00	0%
Aug 20	99	89,357.24	-64,846.60	73%	-3,268.44	4%	-20,749.59	23%	-492.61	1%	0.00	0%
Sep 20	103	93,813.15	-70,846.60	76%	-5,456.66	6%	-16,665.01	18%	-844.88	1%	0.00	0%
Oct 20	79	76,395.05	-51,686.49	68%	-2,301.84	3%	-21,530.67	28%	-876.05	1%	0.00	0%
Nov 20	82	76,224.94	-52,281.23	67%	-2,698.53	3%	-22,219.98	28%	-1,025.20	1%	0.00	0%
Dec 20	104	101,289.58	-66,573.53	66%	-4,638.40	5%	-30,077.65	30%	0.00	0%	0.00	0%
Jan 21	112	107,020.21	-72,125.07	67%	-7,429.36	7%	-27,465.78	26%	0.00	0%	0.00	0%
Feb 21	98	101,027.70	-61,864.67	61%	-7,415.70	7%	-31,747.33	31%	0.00	0%	0.00	0%
Mar 21	110	95,825.37	-65,759.16	69%	-8,430.44	9%	-20,963.77	22%	0.00	0%	0.00	0%
Apr 21	120	113,706.08	-75,636.20	67%	-6,373.76	6%	-29,429.37	26%	-672.00	1%	0.00	0%
May 21	116	115,826.10	-74,575.39	64%	-8,510.14	7%	-32,105.57	28%	-2,266.75	2%	0.00	0%
Jun 21	114	111,087.13	-75,823.76	68%	-5,979.77	5%	-27,979.94	25%	-635.00	1%	0.00	0%
Jul 21	134	126,576.02	-87,386.87	69%	-5,035.27	4%	-32,827.23	26%	-1,326.65	1%	0.00	0%
Aug 21	161	153,127.90	-102,706.63	67%	-7,449.95	5%	-41,603.66	27%	-1,367.66	1%	0.00	0%
Sep 21	108	100,184.88	-66,229.73	66%	-4,930.19	5%	-27,959.23	28%	-1,303.66	1%	0.00	0%
Oct 21	112	99,145.52	-66,321.04	67%	-9,042.63	9%	-23,033.42	23%	-1,065.73	1%	0.00	0%
Nov 21	111	100,980.14	-67,021.16	66%	-10,135.93	10%	-23,823.05	24%	-748.43	1%	0.00	0%
Dec 21	120	110,535.44	-78,314.69	71%	-8,419.54	8%	-23,221.33	21%	0.00	0%	0.00	0%
Jan 22	111	116,949.64	-76,578.75	65%	-6,614.50	6%	-33,403.30	29%	-579.88	1%	0.00	0%
Feb 22	119	117,512.94	-82,579.87	70%	-7,519.53	6%	-27,123.54	23%	-353.09	0%	0.00	0%
Mar 22	133	119,152.24	-91,367.59	77%	-6,077.99	5%	-22,445.13	19%	-290.00	0%	0.00	0%
Apr 22	123	127,453.72	-89,315.60	70%	-5,981.44	5%	-31,324.05	25%	0.00	0%	-738.47	-1%
May 22	123	112,742.19	-81,189.51	72%	-4,643.84	4%	-25,642.34	23%	-832.63	1%	0.00	0%
Jun 22	125	126,941.50	-89,353.04	70%	-7,317.46	6%	-30,271.00	24%	-1,266.50	1%	0.00	0%
Jul 22	138	129,638.66	-86,072.35	66%	-9,539.01	7%	-33,198.98	26%	0.00	0%	0.00	0%
Aug 22	129	116,776.94	-74,590.68	64%	-10,617.35	9%	-30,124.63	26%	-828.32	1%	0.00	0%
Sep 22	120	118,546.00	-68,561.68	58%	-8,332.82	7%	-36,689.10	31%	-1,296.88	1%	147.40	0%
Oct 22	123	118,407.00	-69,443.37	59%	-10,187.91	9%	-35,702.09	30%	-4,164.40	4%	798.00	1%
Nov 22	115	122,418.50	-73,504.70	60%	-7,588.22	6%	-41,325.58	34%	-2,917.63	2%	156.00	0%
									0.00	0%	0.00	0%

Dec 22	118	114,241.50	-69,659.18	61 %	-4,918.14	4 %	-37,455.07	33 %	-2,073.00	2 %	136.11	0 %
Jan 23	106	109,586.50	-72,189.59	66 %	-4,939.57	5 %	-32,616.23	30 %	-590.50	1 %	-749.39	-1 %
Feb 23	93	100,523.50	-67,368.60	67 %	-5,370.81	5 %	-27,303.69	27 %	0.00	0 %	480.40	0 %
Mar 23	108	113,717.00	-72,997.25	64 %	-4,627.03	4 %	-35,323.67	31 %	-769.05	1 %	0.00	0 %
Apr 23	110	107,881.00	-69,110.68	64 %	-6,981.18	6 %	-30,379.90	28 %	-1,263.81	1 %	145.43	0 %
May 23	133	138,629.50	-87,361.49	63 %	-6,993.66	5 %	-35,254.87	25 %	-100.00	0 %	8,919.48	6 %
Jun 23	138	143,105.50	-92,376.25	65 %	-6,430.35	4 %	-36,392.70	25 %	-1,304.00	1 %	6,602.20	5 %
Jul 23	141	123,049.00	-83,145.62	68 %	-6,671.89	5 %	-24,627.70	20 %	0.00	0 %	8,603.79	7 %
Aug 23	135	118,371.50	-74,139.94	63 %	-5,627.95	5 %	-23,008.11	19 %	-842.50	1 %	14,753.00	12 %
Sep 23	142	127,261.00	-74,742.52	59 %	-7,444.79	6 %	-26,678.26	21 %	0.00	0 %	18,395.43	14 %
Oct 23	120	107,192.00	-63,572.92	59 %	-6,163.25	6 %	-27,757.87	26 %	0.00	0 %	9,697.96	9 %
Nov 23	125	120,545.50	-72,780.13	60 %	-6,846.25	6 %	-24,997.94	21 %	0.00	0 %	15,921.18	13 %
Dec 23	113	102,589.50	-62,840.42	61 %	-2,705.92	3 %	-21,777.65	21 %	0.00	0 %	15,265.51	15 %
Jan 24	128	112,287.00	-61,303.72	55 %	-1,579.70	1 %	-22,107.35	20 %	0.00	0 %	27,296.23	24 %
Feb 24	108	102,098.50	-58,324.95	57 %	-2,222.60	2 %	-19,473.82	19 %	0.00	0 %	22,077.13	22 %
Mar 24	113	100,376.50	-40,710.97	41 %	-796.58	1 %	-18,594.49	19 %	0.00	0 %	40,274.46	40 %
Apr 24	121	107,022.50	-8,488.17	8 %	0.00	0 %	-3,646.34	3 %	0.00	0 %	94,887.99	89 %
May 24	94	87,280.50	0.00	0 %	0.00	0 %	0.00	0 %	0.00	0 %	87,280.50	100 %
	6,971	6,536,043.11	-4,156,742.60		-384,125.03		-1,582,981.66		-41,843.48		370,350.34	

All amounts shown relate directly to each month's charges. They will not reconcile to monthly deposit reports





**COMMISSIONER'S MEETING
AGENDA ITEM INFORMATION**

MEETING DATE: June 18 th , 2024
AGENDA ITEM (to be completed by the office): New Business #1
SUBJECT: Resolution 2024-07 – Resolution Authorizing an Annexation Petition
REQUESTOR: District Secretary
COST (including tax):
SUMMARY: The adoption of this resolution will approve the annexation of the tax parcel ID #10111422013 (5276 67 th Place, Long Beach) in the Fire District boundary.
RECOMMENDATION:



Pacific County Fire District No. 1
RESOLUTION 2024-07

Resolution Authorizing an Annexation Petition

WHEREAS, the Board of Commissioners of Pacific County Fire Protection District No. 1 was presented with an annexation petition signed by over 60% of the registered land owners included in the following legal description. See Exhibit A; and,

WHEREAS, the registered owners who signed the petition to annex believe that it would be conducive to the public safety, welfare, and peace of mind to be included in the fire district; and,

WHEREAS, the area is located in no fire protection district and is contiguous to the current fire district boundaries.

NOW, THEREFORE BE IT RESOVLED, that the Board of Commissioners does hereby adopt a resolution accepting the annexation petition set forth in the following legal description and plat of the boundaries of the area to be annexed; and,

BE IT FURTHER RESOLUTED, that in accordance with RCW 52.04.031, this resolution was adopted after the public hearing has taken place in response to RCW 52.04.041.

ADOPTED by the Board of Commissioners of Pacific County Fire District #1, at a regular meeting thereof held this 18th day of June, 2024.

Fred H. Hill, Commissioner

Thomas L. Downer, Commissioner

Dennis A. Long, Commissioner

Attest: _____
District Secretary

**Resolution 2024-07 Resolution Authorizing an Annexation Petition
Exhibit A**

Tax Parcel ID No. 10111422013

LOT 2 OF SURVEY RECORDED SEPTEMBER 13, 2002 IN BOOK 15 OF SURVEYS AT PAGE 136
UDNER AUDTOR'S FILE NO. 3055903, BEING A PORTION OF SECTION 14, TOWNSHIP 10
NORTH, RANGE 11 WEST, W.M., IN PACIFIC COUNTY, WASHINGTON.



CHIEF'S REPORT

June 18, 2024

Station 21-1

1. Personnel Information

- a. Volunteer
 - i. Two new operational volunteer applicants have been received and are going through the process
- b. Career
 - i. One FF/PM is currently on light duty
 - ii. One FF/PM has submitted his resignation.
 - iii. Part-time FF's have begun to work shifts

2. Intra-agency

- a. Lid Lift
 - i. I completed the first draft of the Information Sheet. I am looking for feedback.
 - ii. I met with the Chinook Observer yesterday to discuss the purpose of the lid lift.
 - iii. I am waiting for empirical data from the Assessor and Auditor's Office to fill in some gaps in the presentation
 - iv. Several community presentations are being scheduled to deliver information about the lid lift
- b. Labor-Management
 - i. Nothing new to report
- c. Facilities / Apparatus / Equipment
 - i. A/C Weatherby will report on facility updates.

3. Interfacility transfers

- a. January 1 – June 17
 - i. Out-of-town = 27 (27% success)
 - ii. Turned down (OOT only) = 78
 - iii. Local = 82

4. Inter-agency

- a. WA EMD/FEMA
 - i. Nothing new to report
- b. State Parks / Department of Natural Resources / USFW
 - i. DNR has reported that they are short staffed, so responses may be delayed.
- c. PACCOM/PCEMA/PCSO/DCD/DPW
 - i. The Community Wildfire Protection Plan contractor is getting closer to being awarded. There are 2 "exceptional" bidders who have submitted proposals.
 - ii. On June 14, the PACCOM Administrative Board approved the strategic plan for PACCOM. It was reported that the chosen Director has yet to sign the employment agreement.
- d. Ocean Beach Hospital / Pacific County Health Department
 - i. Nothing new to report.
- e. Other Fire / EMS Agencies
 - i. Ilwaco Fire Department
 - 1. Ilwaco is continuing to take BLS transfers. They have turned a couple of transfers down. However, it was reported that they were already out of the area performing transfers at the time of request.

2. Ilwaco and District will engage in a small group brainstorming session in the beginning of August to discuss ways to improve service delivery to both agencies.
- ii. Task Force EMS
 1. Nothing new to report
- f. Other Community
 - i. Reminder that the 4th of July parade has been restored in Ocean Park!

Staff Reports - A/C Weatherby; A/C DeConto (Training); Pub. Ed. Coord. Karvia

May 2024 Call Totals

1. Total Calls = 205
 - a. Fire = 14
 - b. EMS = 191
 - c. Patients Transported = 120
 - d. Major Incidents:
 - i. May 23 – MVC w/ heavy extrication; Rural Long Beach
- 2024 YTD Total – 1100; (2023 YTD – 1012)**

Good of the Order

A big thank you to the Association and banquet committee for all of their hard work on the annual award's banquet held on May 31st.

Pacific County Fire District #1

2024 Fire Levy Lid Lift

Information Sheet

This fact sheet was designed to provide residents of Pacific County Fire District #1's service area with information about the upcoming fire levy lid-lift measure on the August 6, 2024.

Q: What is a lid-lift?

A: A taxing jurisdiction that is collecting less than its maximum statutory levy rate may ask a simple majority of voters to "lift" the total levy amount collected from current assessed valuation by more than 1%. The maximum statutory levy rate for fire districts in Washington State is \$1.50/1,000 assessed valuation.

Q: What is the current levy rate that the Fire District is collecting?

A: Pacific Fire District's general levy rate for 2024 is approximately \$0.85/1,000 assessed valuation.

Q: What levy rate is Pacific County Fire District #1 asking voters to "lift" to?

A: Pacific County Fire District #1 is asking voters to "lift" the lid to \$1.15/1,000 assessed valuation.

Q: How much will the levy lid lift cost me as a property owner?

A: The levy lid lift to \$1.15/1,000 assessed valuation will cost a property owner approximately \$10 more per month on a property value of \$400,000.

Q: Why is lid lift needed?

A: Pacific County Fire District #1's call volume has increased by approximately 20% since 2018. Since 2018, Pacific County Fire District #1 has increased staffing by 1 additional firefighter per shift. However, increasing call volume, population growth, and increased building have increased vulnerabilities in our ability to maintain response times and levels.

Q: What would be funded by the passage of this measure?

A: The funds received through this levy would support:

- Four additional Firefighter/EMT/Paramedics
- Equipment and resources to support a third staffed station (Surfside)
- Improved response times and resiliency to all areas of the peninsula
- Maintenance and possibly improvement of the Fire District's Class 5 insurance rating

Q: When is the election?

A: The election will be on August 6, 2024. Ballots from the county elections office will arrive in the voter's mailboxes approximately two weeks prior to the election.

If you have any questions or would like additional information about the fire levy lid lift: contact Fire Chief Jacob Brundage; brundage@pcfd1.org; (360)665-4451; 26110 Ridge Avenue, Ocean Park.

