

Pacific County Fire Protection District 1
Regular Commissioner's Meeting
September 17, 2024 – 3:00 P.M.
Station 21-1, Ocean Park



AGENDA

Establish Quorum/Call Meeting to Order/Pledge of Allegiance

Executive Session for Board for Volunteer FF Monthly Meeting

Consent Agenda (Items that need approval and signatures.)

1. Minutes of Regular Commissioner's Meeting held on August 20th, 2024
2. August 26th, 2024 4th week expenses for a total of \$168,969.52
3. September 17th, 2024 regular expenses for a total of \$996,035.51, not including Jack's Country Store
 - a. Claims: \$736,384.65
 - b. Payroll: \$259,650.86

Jack's Country Store: Needs Approval

1. Jack's September 17th, 2024 expenses for a total of \$130.55

Guests and Public Comments

Guests:

Public Comments:

Please introduce yourself and your purpose in attending the meeting.

Presentations and Special Events: None

Secretary's Report

1. BIAS Treasurer's Report
2. Monthly Budget Position Report, August 2024
3. 2024 Cash Flow Statement
4. 2024 Cash Flow Projection
5. Systems Design Collection Statistics

Calendar Items and Upcoming Events

1. October 15th, 2024 – Regular Commissioner's Meeting, Station 21-1, 3:00 P.M.
2. October 21st-22nd, 2024 – Training Property Work Party, 16806 Pacific Way, 8:30 A.M.
3. October 23rd-26th, 2024 – WFCM Conference, Spokane, WA

Correspondence:

1. Washington Surveying and Rating Bureau Letter

Old Business: None

Pacific County Fire Protection District 1
Regular Commissioner's Meeting
September 17, 2024 – 3:00 P.M.
Station 21-1, Ocean Park



New Business:

1. Ambulance Remount: Needs Approval
2. Equipment Purchase for E2123: Needs Approval
3. Personal Protective Equipment Purchase: Needs Approval
4. Frac Tank Trailer Purchase: Needs Approval

District Chief's Report

1. AC Weatherby's Report
2. AC DeConto's Report
3. Pub Ed Coordinator Karvia's Report

Commissioner's Reports

1. Tom Downer
2. Fred Hill
3. Dennis Long

Personnel Information:

Good of the Order:

Executive Session:

Adjourn Meeting by Chairman

**PACIFIC COUNTY FIRE PROTECTION DISTRICT #1
REGULAR COMMISSIONERS MEETING
MINUTES AUGUST 20, 2024**



Commissioner Hill established that a quorum was present and called the meeting to order at 14:59. The meeting was held at Station 1, located at 26109 Ridge Avenue, Ocean Park, WA 98640. Attendance at the meeting included:

Commissioner Fred Hill
Commissioner Tom Downer
Commissioner Dennis Long
Fire Chief Jacob Brundage

Assistant Chief Brad Weatherby
Assistant Chief Mike DeConto
District Secretary

Commissioner Hill called for an Executive Session at 15:00 for Pension and Relief Board meeting. Regular session resumed at 15:00.

Consent Agenda

1. Minutes of Regular Commissioner's Meeting held on July 16th, 2024
2. July 22nd, 2024 4th week expenses for a total of \$276,978.86
 - a. Claims: \$21,219.40
 - b. Payroll: \$255,759.46
3. August 20th, 2024 regular expenses for a total of \$801,663.82, not including Jack's Country Store
 - a. Claims: \$537,093.27
 - b. Payroll: \$264,570.55

Commissioner Long made a motion to approve the consent agenda as presented, seconded by Commissioner Downer. Motion carried.

Jack's Country Store

Jack's August 20th, 2024 expenses for a total of \$437.28

Commissioner Long made a motion to approve the Jack's Country Store expenses for the months of August, seconded by Commissioner Hill. Commissioner Downer abstained. Motion carried.

Guests and Public Comments:

Chief Brundage introduced the Board of Commissioners to our newest full-time firefighter, FF/PM Emilia Herman.

FF/PM Herman left the meeting.

Presentations and Special Events: None

Secretary's Report: (Report Attached)

1. BIAS Treasurer's Report
2. Monthly Budget Position Report, July 2024
3. 2024 Cash Flow Statement

**PACIFIC COUNTY FIRE PROTECTION DISTRICT #1
REGULAR COMMISSIONERS MEETING
MINUTES AUGUST 20, 2024**



4. 2024 Cash Flow Projection
5. Systems Design Collection Statistics

Calendar Items and Upcoming Events

1. September 17th, 2024 – Regular Commissioner’s Meeting, Station 21-1, 3:00 P.M.
2. October 23rd-26th, 2024 – WFCFA Conference, Spokane, WA

Correspondence: None

Old Business: None

New Business: None

Captain Weatherby, FF/PM Herman, and Pub. Ed. Coordinator Karvia joined the meeting.

District Chief’s Report: See attached report.

1. AC Weatherby’s Report –

Training Property: AC Weatherby presented a video of the progress at the training property from start to current status. He explained that our next bill with paving would be a large portion of the total cost. He estimates approximately \$100,000-\$110,000 total under the original bid amount due to the usage of tonnage materials.

AC Weatherby included a property task list which include items that need to be purchased and projects needing to be completed at the training property.

Discussion ensued regarding overhanging trees on our fence line, fence in the State right-of-way, and how to proceed with both issues.

Discussion among the Board of Commissioners, AC Weatherby, AC DeConto, and Chief Brundage ensued regarding the need for a tractor plus implements for the training property. It was decided that the District will determine the horsepower and implements that will be sufficient for the job, and then we can get quotes comparing different brands.

Commissioner Downer made a motion to authorize AC Weatherby to undertake the training property task list for items one through ten, with total expenditures not to exceed \$10,000, seconded by Commissioner Long. Motion carried.

Surfside Station: AC Weatherby informed that he hoped to have the bid for the surfside station ready for the next meeting. He did talk to one contractor who was comfortable that they would be able to be done with the project by January 1, 2025.

Training: AC Weatherby stated that there was a PHTLS class held in Ilwaco last month, and there will be a tactical casualty care class next month that will be attended by District employees.

**PACIFIC COUNTY FIRE PROTECTION DISTRICT #1
REGULAR COMMISSIONERS MEETING
MINUTES AUGUST 20, 2024**



2. AC DeConto's Report – See attached report.
3. Pub Ed Coordinator Karvia's report – See attached report.

Commissioner's Reports

1. Tom Downer – None
2. Fred Hill – Commissioner Hill reported that he had a few people after the election tell him that they appreciate the District and that the EMTs do a great job.
3. Dennis Long –
Commissioner Long informed that he has participated in PACCOM meetings in the last month. They were able to cut 25% of the overtime out of the budget. He stated that it is concerning that they defaulted to Caitlyn Ochoa as the director, and no one has provided her with any mentorship.

Chief Brundage stated that no goals are set for her, and she doesn't know what the targets are that she needs to meet.

Commissioner Long said that he plans to stand firm with her title as interim director until a qualified director is found.

Discussion regarding how overtime and holidays are structured in PACCOM ensued between Commissioner Long and Chief Brundage.

Chief Brundage informed that PACCOM hasn't billed any of the users in 2024. This also makes it difficult to track the PACCOM budget. The two budgets that were provided didn't match up.

Personnel Information: None

Good of the Order:

Chief Brundage thanked District members. Last month was busy, and everyone has stepped up to the plate. We are getting ready to staff three stations, and having a place to train both current members and new members will be a great asset.

Executive Session:

Commissioner Hill called for an Executive Session lasting approximately 10 minutes for a discussion regarding personnel matters at 16:06. Chief Brundage and the District Secretary were in attendance for the entire session. Regular session resumed at 16:12. No decisions were made.

Meeting adjourned at 16:12 hours.

**PACIFIC COUNTY FIRE PROTECTION DISTRICT #1
REGULAR COMMISSIONERS MEETING
MINUTES AUGUST 20, 2024**



FRED H. HILL, Commissioner

THOMAS L. DOWNER, Commissioner

Attest:

DENNIS A. LONG, Commissioner

District Secretary

Certified to be the original minutes

Date

8/26/24 4TH WEEK VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 11:02:46 Date: 08/26/2024

08/26/2024 To: 08/26/2024

Page: 1

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1292	08/26/2024	Claims	1	57722	BANK OF THE PACIFIC VISA - 1303	3,558.75	JB CREDIT CARD - REIMBURSE PURCHASE OF LEYLAND CYPRESS TRESS FOR 168TH PROPERTY
1293	08/26/2024	Claims	1	57723	BOUND TREE MEDICAL, LLC	602.19	MEDICAL SUPPLIES - NOT TAXED
1294	08/26/2024	Claims	1	57724	CHRISTOPHER R EARLS	23.79	REIMBURSEMENT OF PUB ED PURCHASE FOR SAFETY FAIR
1295	08/26/2024	Claims	1	57725	EMPLOYMENT SECURITY DEPT.	25.00	UNEMPLOYMENT INTEREST
1296	08/26/2024	Claims	1	57726	ENDURIS WASHINGTON	117,379.00	9/1/24-8/31/24 AUTO PHYSICAL DAMAGE, GENERAL LIABILITY, PROPERTY, CRIME COVERAGEG
1297	08/26/2024	Claims	1	57727	ESO SOLUTIONS, INC.	15,196.15	ANNUAL SUBSCRIPTION
1298	08/26/2024	Claims	1	57728	GIBBS & OLSON	2,264.75	JULY PROFESSIONAL FEES
1299	08/26/2024	Claims	1	57729	PACIFIC COUNTY COMMUNICATIONS	21,505.08	Q1, Q2, Q3 EMS & FIRE SUPPORT
1300	08/26/2024	Claims	1	57730	PACIFIC OFFICE AUTOMATION	40.04	7/19-8/19 COPY/PRINT
1301	08/26/2024	Claims	1	57731	PUD #2 OF PACIFIC COUNTY	475.44	ST2 ELECTRICITY; ST2 ELECTRICITY; ST2 ELECTRICITY; ST4 ELECTRICITY
1302	08/26/2024	Claims	1	57732	JOSEPH L SCHROEDER	370.00	AMBULANCE JUMP DUE TO DEAD BATTERY; BOOT REIMBURSEMENT
1303	08/26/2024	Claims	1	57733	SYSTEMS DESIGN WEST, LLC.	3,280.00	EMS BILLING FOR JULY 2024
1304	08/26/2024	Claims	1	57734	VERIZON WIRELESS ACCT. 242204341-00001	478.82	MDCs & AIR CARDS
1305	08/26/2024	Claims	1	57735	VERIZON WIRELESS ACCT. 342204208-00001	40.01	AIR CARD FOR MDC
1306	08/26/2024	Claims	1	57736	VESTIS	190.54	8/13 LINEN SERVICE; 8/20 LINEN SERVICE
1307	08/26/2024	Claims	1	57737	VOYAGER FLEET SYSTEMS, INC.	3,539.96	AUGUST 2024 FUEL CHARGES
001 General Fund 651.100						168,969.52	
						168,969.52	Claims: 168,969.52

We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this _____ day of _____ . District Secretary _____

Commissioner Hill

Commissioner Downer

Commissioner Long

9/17/2024 REGULAR VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 12:45:41 Date: 09/12/2024

09/01/2024 To: 09/30/2024

Page: 1

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1336	09/30/2024	Payroll	1	EFT	CORY A BARDONSKI	7,094.14	
1337	09/30/2024	Payroll	1	EFT	JOSHUA A BOBO	5,128.65	
1338	09/30/2024	Payroll	1	EFT	JACOB M BRUNDAGE	7,979.05	
1339	09/30/2024	Payroll	1	EFT	SAMUEL J BURTON	6,003.69	
1340	09/30/2024	Payroll	1	EFT	NATASHA COZBY	5,519.26	
1341	09/30/2024	Payroll	1	EFT	MICHAEL P DECONTO	6,546.36	
1342	09/30/2024	Payroll	1	EFT	CHRISTOPHER R EARLS	2,185.97	
1343	09/30/2024	Payroll	1	EFT	SEAN K EASTHAM	1,548.77	
1344	09/30/2024	Payroll	1	EFT	SCOTT C ELLIOTT	4,420.80	
1345	09/30/2024	Payroll	1	EFT	JAMES N GAERLAN	6,203.24	
1346	09/30/2024	Payroll	1	EFT	CHARLES S GREEN	4,587.85	
1347	09/30/2024	Payroll	1	EFT	TAYLOR GUDMUNDSEN	1,710.87	
1348	09/30/2024	Payroll	1	EFT	NICKOLAS HALDEMAN	5,970.92	
1349	09/30/2024	Payroll	1	EFT	EMILIA HERMAN	4,115.43	
1350	09/30/2024	Payroll	1	EFT	TOMMY M HERSEY	5,279.72	
1351	09/30/2024	Payroll	1	EFT	SPENCER A JOHNSTON	5,046.50	
1352	09/30/2024	Payroll	1	EFT	LANI G KARVIA	3,716.45	
1353	09/30/2024	Payroll	1	EFT	DANIEL R KENT	5,059.27	
1354	09/30/2024	Payroll	1	EFT	MARK A MCGINNIS	5,885.45	
1355	09/30/2024	Payroll	1	EFT	CARLA C MCLEOD	1,189.91	
1356	09/30/2024	Payroll	1	EFT	[REDACTED]	4,897.02	
1357	09/30/2024	Payroll	1	EFT	CORY J MORRISON	3,475.87	
1358	09/30/2024	Payroll	1	EFT	MATTHEW T MYERS	2,185.97	
1359	09/30/2024	Payroll	1	EFT	MARCO J PALMA	5,357.46	
1360	09/30/2024	Payroll	1	EFT	JORDEN PEREZ	1,289.26	
1361	09/30/2024	Payroll	1	EFT	ANTHONY R PROVENZANO	4,384.95	
1362	09/30/2024	Payroll	1	EFT	JOSHUA M RAICHL	3,147.90	
1363	09/30/2024	Payroll	1	EFT	TYLER J REYNOLDS	5,104.62	
1365	09/30/2024	Payroll	1	EFT	JOSEPH L SCHROEDER	6,708.82	
1366	09/30/2024	Payroll	1	EFT	ISAIAH M SMITH	3,988.73	
1368	09/30/2024	Payroll	1	EFT	JOHN B WEATHERBY	8,353.82	
1369	09/30/2024	Payroll	1	EFT	MICHAEL J WEATHERBY	7,664.50	
1370	09/30/2024	Payroll	1	EFT	DAVID L WILLIAMS	5,673.37	
1371	09/12/2024	Claims	1	EFT	DOWNER, THOMAS L	161.00	8/20 REGULAR MEETING
1372	09/12/2024	Claims	1	EFT	DENNIS LONG	161.00	8/20 REGULAR MEETING
1373	09/12/2024	Claims	1	EFT	PACIFIC COUNTY TREASURER	15.00	COUNTY BANKING FEE - SEPTEMBER
1374	09/12/2024	Claims	1	EFT	SECURITY STATE BANK OF WA	15.00	SEPTEMBER BANKING FEE
1375	09/12/2024	Claims	1	EFT	WA STATE DEPT OF REVENUE	239.80	Written From Use Tax Report
1376	09/12/2024	Payroll	1	EFT	INTERNAL REVENUE SERVICE	27,123.97	941 Deposit for Pay Cycle(s) 09/30/2024 - 09/30/2024
1377	09/12/2024	Payroll	1	EFT	PACIFIC COUNTY FIRE DIST #1 LOCAL 3999	1,400.00	Pay Cycle(s) 09/30/2024 To 09/30/2024 - DUES
1378	09/12/2024	Payroll	1	EFT	STATE OF WASHINGTON	1,646.00	Pay Cycle(s) 09/30/2024 To 09/30/2024 - DECONTO, 2779062; Pay Cycle(s) 09/30/2024 To 09/30/2024 - BARDONSKI, 2803470; Pay Cycle(s) 09/30/2024 To 09/30/2024 - ELLIOTT,
1379	09/12/2024	Payroll	1	EFT	WA STATE DEPT OF RETIREMENT	38,705.18	Pay Cycle(s) 09/30/2024 To 09/30/2024 - DCDOR; Pay Cycle(s) 09/30/2024 To 09/30/2024 - LEOFF; Pay Cycle(s) 09/30/2024 To 09/30/2024 - PERS 2; Pay Cycle(s) 09/30/2024 To 09/30/2024 - PERS 3; Pay Cycle(s)
1364	09/30/2024	Payroll	1	27738	RICHARD SCHATZ	203.63	

9/17/2024 REGULAR VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 12:45:41 Date: 09/12/2024

09/01/2024 To: 09/30/2024

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Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1367	09/30/2024	Payroll	1	27739	DELANO THOMAS	166.23	
1380	09/12/2024	Claims	1	27740	ASTORIA FORD, INC.	514.60	BATTERY REPLACEMENT - #9649
1381	09/12/2024	Claims	1	27741	BANK OF THE PACIFIC VISA - 1303	1,178.24	JB CREDIT CARD CHARGES - AUGUST
1382	09/12/2024	Claims	1	27742	BANK OF THE PACIFIC VISA - 8379	912.14	LK CREDIT CARD CHARGES - AUGUST
1383	09/12/2024	Claims	1	27743	BOUND TREE MEDICAL, LLC	1,736.79	MEDICAL SUPPLIES - TAXED AND NOT TAXED; MEDICAL SUPPLIES - TAXED AND NOT TAXED; MEDICAL SUPPLIES - TAXED
1384	09/12/2024	Claims	1	27744	CASCADE FIRE EQUIPMENT	1,007.90	X65247, X302414, CL-581815-LQ, RA01, LABOR
1385	09/12/2024	Claims	1	27745	CITY OF LONG BEACH	188.99	ST2 WATER; ST2 WATER
1386	09/12/2024	Claims	1	27746	DMT AUTO PARTS, INC.	460.11	WINDSHIELD WASH; FUEL OIL MIX - SHOP; HALOGEN SEALED BEAMS - #0766; HALOGEN SEALED BEAMS - #0766; NEW WATER PUMP - #0766; INCANDESCENT SLD BMS - #0136
1387	09/12/2024	Claims	1	27747	DRUG SCREENS, INC.	35.00	WONNACOTT URINALYSIS
1388	09/12/2024	Claims	1	27748	EVERGREEN SEPTIC INC.	155.00	BT WITH BI-WEEKLY SERVICE - ST5
1389	09/12/2024	Claims	1	27749	HILL, FRED	483.00	8/15 VOUCHERS; 8/26 VOUCHERS; 8/20 REGULAR MEETING
1390	09/12/2024	Claims	1	27750	HUGHES FIRE EQUIPMENT, INC.	8,106.32	ANNUAL LADDER TESTING; ANNUAL PUMP TEST; ANNUAL PUMP TEST; ANNUAL PUMP TEST; ANNUAL PUMP TEST; ANNUAL PUMP TEST; ANNUAL PUMP TEST; ANNUAL PUMP TEST
1391	09/12/2024	Claims	1	27751	OKIES THRIFTWAY	59.95	LUNCH FOR EVIP CLASS ON 8/2
1392	09/12/2024	Claims	1	27752	ORKIN	145.94	SEPTEMBER PEST CONTROL
1393	09/12/2024	Claims	1	27753	PACIFIC CO. FIRE DIST#1 ADVANCED TRAVEL	246.00	MORRISON PER DIEM - MECHANICS CONFERENCE
1394	09/12/2024	Claims	1	27754	PACIFIC CO. FIRE DIST#1 PETTY CASH FUND	4.82	POSTAGE FOR INVOICE TO BVFF; POSTAGE TO J. OSBURY, WOOD'S SEPTIC
1395	09/12/2024	Claims	1	27755	PENINSULA SANITATION SERVICE, INC.	177.05	ST1 GARBAGE
1396	09/12/2024	Claims	1	27756	PENINSULA SANITATION SERVICE, INC.	177.05	ST2 GARBAGE
1397	09/12/2024	Claims	1	27757	ANTHONY R PROVENZANO	170.95	BOOT REIMBURSEMENT
1398	09/12/2024	Claims	1	27758	PUD #2 OF PACIFIC COUNTY	730.87	ST1 ELECTRICITY; ST5 ELECTRICITY; ST1D ELECTRICITY; ST1A ELECTRICITY; ST3 ELECTRICITY; ST3 ELECTRICITY
1399	09/12/2024	Claims	1	27759	ROB'S CABINETS & DESIGN	194.76	UPDATE PRINTS FOR CHANGES AT TRAINING PROPERTY
1400	09/12/2024	Claims	1	27760	ROGNLIN'S, INC.	709,082.59	TRAINING PROPERTY WORK COMPLETED THROUGH 8/31/2024
1401	09/12/2024	Claims	1	27761	SHOP N KART (SID'S)	5.99	ST2 SUPPLIES
1402	09/12/2024	Claims	1	27762	SILVER STAR TELECOM	1,632.62	SEPTEMBER PHONE/INTERNET - ST1, ST2, ST3
1403	09/12/2024	Claims	1	27763	SNURE LAW OFFICE, PSC.	80.00	AUGUST PROFESSIONAL SERVICES RENDERED

9/17/2024 REGULAR VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 12:45:41 Date: 09/12/2024

09/01/2024 To: 09/30/2024

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Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1404	09/12/2024	Claims	1	27764	SNURE SEMINARS	300.00	2024 SNURE SEMINAR - BRUNDAGE, DOWNER, HILL, LONG, WEATHERBY, MORRISON
1405	09/12/2024	Claims	1	27765	U.S. BANK EQUIPMENT FINANCE	3,920.76	SEPTEMBER ZOLL MONITORS PAYMENT
1406	09/12/2024	Claims	1	27766	VESTIS	285.81	8/27 LINEN SERVICE; 9/3 LINEN SERVICE; 9/10 LINEN SERVICE
1407	09/12/2024	Claims	1	27767	WA FIRE CHIEFS	949.00	2024 FIRE MECHANICS FALL CONFERENCE - MORRISON
1408	09/12/2024	Claims	1	27768	WA FIRE COMMISSIONERS ASSOC.	2,025.00	2024 ANNUAL CONFERENCE - HILL, DOWNER, LONG, BRUNDAGE, MORRISON
1409	09/12/2024	Claims	1	27769	JOHN B WEATHERBY	450.00	REIMBURSEMENT FOR TECC CLASS FEE
1410	09/12/2024	Claims	1	27770	WESTLAKE HARDWARE	205.60	STATION SUPPLIES, CLEANING SUPPLIES; PLUMBERS PUTTY; STATION MAINTENANCE SUPPLIES
1411	09/12/2024	Claims	1	27771	WILLAPA MEDICAL CLINIC	170.00	BROWN FIREFIGHTER PHYSICAL
1412	09/12/2024	Payroll	1	27772	DIMARTINO ASSOCIATES, INC.	1,665.51	Pay Cycle(s) 09/30/2024 To 09/30/2024 - DISINSFF
1413	09/12/2024	Payroll	1	27773	TRUSTEED PLANS SERVICE CORP	2,631.43	Pay Cycle(s) 09/30/2024 To 09/30/2024 - DENTAL
1414	09/12/2024	Payroll	1	27774	TRUSTEED PLANS SERVICE CORP	855.56	Pay Cycle(s) 09/30/2024 To 09/30/2024 - DISADMIN
1415	09/12/2024	Payroll	1	27775	TRUSTEED PLANS SERVICE CORPORATION	27,793.76	Pay Cycle(s) 09/30/2024 To 09/30/2024 - MEDICAL
1416	09/12/2024	Payroll	1	27776	WA COUNCIL OF POLICE & SHERIFFS	35.00	Pay Cycle(s) 09/30/2024 To 09/30/2024 - DISWACOPS

001 General Fund 651.100

996,035.51

996,035.51	Claims:	736,384.65
	Payroll:	259,650.86

We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this _____ day of _____, District Secretary _____

Commissioner Hill

Commissioner Downer

Commissioner Long

9/17/2024 REGULAR JACK'S VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 12:40:14 Date: 09/12/2024

09/01/2024 To: 09/30/2024

Page: 1

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1417	09/12/2024	Claims		27777	JACKS COUNTRY STORE INC	130.55	WEED KILLER AND WATER FOR ST1; PROPANE FOR FIRE EXTINGUISHER PROP FOR SAFETY FAIR; WATER FOR COOLERS; MEASURING TAPE AND PAINT FOR EVIP COURSE AT TRAINING PROPERTY
001 General Fund 651.100						130.55	
						130.55	Claims: 130.55

We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this _____ day of _____, District Secretary _____

Commissioner Hill

Commissioner Downer

Commissioner Long

**PACIFIC COUNTY FIRE PROTECTION DISTRICT #1
DISTRICT SECRETARY'S REPORT
SEPTEMBER 17th, 2024**



FOR THE MONTH ENDING AUGUST 31st, 2024

REVENUE: \$220,148.68

EXPENDITURES: \$971,070.61

CURRENT CASH POSITION: \$2,739,947.73

ACTIVITIES:

1. LOCAL Program

a. Financing

i. Need to apply for Statewide Payee again

1. Never heard from the State, so I contacted them.
2. I am the contact for the Statewide Payee for PCFD#1.
3. Method of payment was changed when I was on vacation in 2021 without my knowledge.
 - a. Locked the system.
 - b. I am unable to change our payment method without a letter from the bank.
4. I will be contacting the County for help with this process.
5. If the bank rejects the request again, PCFD#1 will never be able to receive EFTs from the State.

2. Budget Hearing

- a. Budget must be received by the County by November 15th, 2024.
- b. Need sufficient time to get there due to unreliability of USPS.
- c. Would November 5th work for the Board?

3. WFCA Conference

- a. Everything has been booked for the conference.
- b. Per diem checks and hotel/conference information will be available at the next meeting (October 15th).

TREASURER'S REPORT
Fund Totals

PACIFIC COUNTY FIRE DISTRICT 1

08/01/2024 To: 08/31/2024

Time: 11:57:13 Date: 09/06/2024
Page: 1

Fund	Previous Balance	Revenue	Expenditures	Ending Balance	Claims Clearing	Payroll Clearing	Outstanding Deposits	Adjusted Ending Balance
001 General Fund 651.100	3,328,601.40	220,148.68	971,070.61	2,577,679.47	162,016.15	252.11	0.00	2,739,947.73
	3,328,601.40	220,148.68	971,070.61	2,577,679.47	162,016.15	252.11	0.00	2,739,947.73

TREASURER'S REPORT

Account Totals

PACIFIC COUNTY FIRE DISTRICT 1

08/01/2024 To: 08/31/2024

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Cash Accounts	Beg Balance	Deposits	Withdrawals	Ending	Outstanding Rec	Outstanding Exp	Adj Balance
1 General Fund 651.100	3,323,901.40	220,148.68	971,070.61	2,572,979.47	0.00	162,268.26	2,735,247.73
3 Ambulance Billing BOP	100.00	84,974.83	84,974.83	100.00	0.00	0.00	100.00
4 Petty Cash	100.00	31.61	31.61	100.00	0.00	0.00	100.00
5 Advance Travel	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00
6 Revolving Checking	1,500.00	152.62	152.62	1,500.00	0.00	0.00	1,500.00
Total Cash:	3,328,601.40	305,307.74	1,056,229.67	2,577,679.47	0.00	162,268.26	2,739,947.73
	3,328,601.40	305,307.74	1,056,229.67	2,577,679.47	0.00	162,268.26	2,739,947.73

TREASURER'S REPORT

Outstanding Vouchers

PACIFIC COUNTY FIRE DISTRICT 1

08/01/2024 To: 08/31/2024

As Of: 08/31/2024 Date: 09/06/2024

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Year	Trans#	Date	Type	Acct#	War#	Vendor	Amount	Memo
2024	1317	08/29/2024	Claims	1	EFT	WA STATE DEPT OF RETIREMENT	-0.01	TO MAKE AMOUNT DUE FOR AUGUST CORRECT AFTER ROUNDING
2022	1276	08/16/2022	Claims	1	25998	SUMMIT LAW GROUP	224.00	ACTIVITY THROUGH JUNE 2022
2023	1256	08/22/2023	Claims	1	26859	JOSHUA A BOBO	15.45	DRIVER REQUEST REIMBURSEMENT
2024	715	05/15/2024	Claims	1	27480	BRAUN NORTHWEST INC	27.35	BATTERY TEMP SENSOR
2024	1089	07/31/2024	Payroll	1	27638	TYLER STARKS	252.11	
2024	1233	08/14/2024	Claims	1	27682	EVERGREEN SEPTIC INC.	155.00	ST5 PT WITH BI-WEEKLY SERVICE
2024	1235	08/14/2024	Claims	1	27684	HILL TOWING	156.75	TOWED 21-92 FROM CAPE D LIGHTHOUSE TO ST2
2024	1236	08/14/2024	Claims	1	27685	HILL, FRED	483.00	7/16 REGULAR MTG; 7/12 VOUCHERS; 7/23 VOUCHERS
2024	1237	08/14/2024	Claims	1	27686	KAISER EMI	1,289.03	MEMBER ID 30068599, CLAIM 202412979383900, REFUND
2024	1265	08/14/2024	Claims	1	27714	WOODY'S SEPTIC SPECIALTIES, INC	300.00	ST1D ANNUAL MAINTENANCE CONTRACT; ST1 ANNUAL MAINTENANCE CONTRACT
2024	1293	08/26/2024	Claims	1	27723	BOUND TREE MEDICAL, LLC	602.19	MEDICAL SUPPLIES - NOT TAXED
2024	1294	08/26/2024	Claims	1	27724	CHRISTOPHER R EARLS	23.79	REIMBURSEMENT OF PUB ED PURCHASE FOR SAFETY FAIR
2024	1296	08/26/2024	Claims	1	27726	ENDURIS WASHINGTON	117,379.00	9/1/24-8/31/24 AUTO PHYSICAL DAMAGE, GENERAL LIABILITY, PROPERTY, CRIME COVERAGE
2024	1297	08/26/2024	Claims	1	27727	ESO SOLUTIONS, INC.	15,196.15	ANNUAL SUBSCRIPTION
2024	1299	08/26/2024	Claims	1	27729	PACIFIC COUNTY COMMUNICATIONS	21,505.08	Q1, Q2, Q3 EMS & FIRE SUPPORT
2024	1300	08/26/2024	Claims	1	27730	PACIFIC OFFICE AUTOMATION	40.04	7/19-8/19 COPY/PRINT
2024	1302	08/26/2024	Claims	1	27732	JOSEPH L SCHROEDER	370.00	AMBULANCE JUMP DUE TO DEAD BATTERY; BOOT REIMBURSEMENT
2024	1304	08/26/2024	Claims	1	27734	VERIZON WIRELESS ACCT. 242204341-00001	478.82	MDCs & AIR CARDS
2024	1305	08/26/2024	Claims	1	27735	VERIZON WIRELESS ACCT. 342204208-00001	40.01	AIR CARD FOR MDC
2024	1306	08/26/2024	Claims	1	27736	VESTIS	190.54	8/13 LINEN SERVICE; 8/20 LINEN SERVICE
2024	1307	08/26/2024	Claims	1	27737	VOYAGER FLEET SYSTEMS, INC.	3,539.96	AUGUST 2024 FUEL CHARGES
							<u>162,268.26</u>	
Fund						Claims	Payroll	Total
001 General Fund 651.100						162,016.15	252.11	162,268.26
						162,016.15	252.11	162,268.26

TREASURER'S REPORT
Signature Page

PACIFIC COUNTY FIRE DISTRICT 1

08/01/2024 To: 08/31/2024

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I, the undersigned officer for the Pacific County Fire District #1 have reviewed the foregoing report and acknowledge that to the best of our knowledge this report is accurate and true:

Signed: _____
District Secretary / Date

2024 CASH FLOW - YEAR TO DATE

PACIFIC COUNTY FIRE DISTRICT 1

Time: 12:19:56 Date: 09/06/2024
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January To August

001 General Fund 651.100	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	%
311 10 22 000 FIRE - Real and Persc	86,942.44	176,296.19	150,517.90	869,125.41	181,375.61	23,596.26	15,775.78	82,965.96	0.00	0.00	0.00	0.00	1,586,595.55	2,500,000.00	63%
311 10 26 000 EMS - Real and Persc	30,765.24	62,385.53	53,263.84	307,550.47	64,174.07	8,349.59	5,582.40	29,357.97	0.00	0.00	0.00	0.00	561,429.11	860,000.00	65%
312 10 00 000 Forest Excise Tax	0.00	198.50	0.00	0.00	291.39	0.00	0.00	173.59	0.00	0.00	0.00	0.00	663.48	0.00	0%
317 20 00 000 Leasehold Excise Tax	0.00	349.13	0.00	1,571.48	561.61	55.66	0.00	243.03	0.00	0.00	0.00	0.00	2,780.91	0.00	0%
322 90 00 000 Burn Permits	25.00	225.00	75.00	75.00	425.00	100.00	125.00	0.00	0.00	0.00	0.00	0.00	1,050.00	900.00	117%
310 TAXES	117,732.68	239,454.35	203,856.74	1,178,322.36	246,827.68	32,101.51	21,483.18	112,740.55	0.00	0.00	0.00	0.00	2,152,519.05	3,360,900.00	64%
331 04 90 001 Direct Federal Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,800.00	0%
332 93 40 000 Ground Emergency F	0.00	0.00	0.00	0.00	0.00	0.00	0.00	897.80	0.00	0.00	0.00	0.00	897.80	100,000.00	1%
334 04 90 000 State Grant - DOH Pl	0.00	0.00	0.00	766.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	766.00	554.00	138%
334 04 90 003 State Direct/Indirect	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0%
330 State Grant	0.00	0.00	0.00	7,766.00	0.00	0.00	0.00	897.80	0.00	0.00	0.00	0.00	8,663.80	153,354.00	6%
342 20 00 000 Fire Protection Servit	0.00	0.00	0.00	0.00	15,306.39	2,870.27	0.00	252.46	0.00	0.00	0.00	0.00	18,429.12	25,000.00	74%
342 60 01 000 Ambulance and Emr	77,625.94	61,292.26	50,858.00	47,773.07	101,019.35	62,162.23	101,699.04	84,974.83	0.00	0.00	0.00	0.00	587,404.72	700,000.00	84%
340	77,625.94	61,292.26	50,858.00	47,773.07	116,325.74	65,032.50	101,699.04	85,227.29	0.00	0.00	0.00	0.00	605,833.84	725,000.00	84%
361 11 00 000 Investment Interest	0.00	15,375.73	13,001.13	14,044.34	13,336.86	18,003.28	16,973.85	16,283.05	0.00	0.00	0.00	0.00	107,018.24	100,000.00	107%
367 11 00 000 Gifts, Pledges, Grant	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0%
369 91 00 000 Other Misc Revenue:	0.00	297.28	0.00	44.10	60.90	0.00	5.00	0.00	0.00	0.00	0.00	0.00	407.28	0.00	0%
369 91 01 000 Misc Revenues - LNI	4,463.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,463.22	0.00	0%
369 91 01 001 Misc Revenues - BVF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0%
360	4,463.22	15,673.01	13,101.13	14,088.44	13,397.76	18,003.28	16,978.85	16,283.05	0.00	0.00	0.00	0.00	111,988.74	101,000.00	111%
389 10 00 000 Refunds / Misc Non	0.00	0.00	0.00	1,081.74	109.57	13.02	0.00	0.00	0.00	0.00	0.00	0.00	1,204.33	0.00	0%
80	0.00	0.00	0.00	1,081.74	109.57	13.02	0.00	0.00	0.00	0.00	0.00	0.00	1,204.33	0.00	0%
95 10 00 000 Proceeds From Sale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,999.99	0.00	0.00	0.00	0.00	4,999.99	0.00	0%
90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,999.99	0.00	0.00	0.00	0.00	4,999.99	0.00	0%
UND REVENUES:	199,821.84	316,419.62	267,815.87	1,249,031.61	376,660.75	115,150.31	140,161.07	220,148.68	0.00	0.00	0.00	0.00	2,885,209.75	4,340,254.00	66%
22 10 10 001 Commissioners	768.00	966.00	1,127.00	1,127.00	1,449.00	966.00	805.00	1,288.00	0.00	0.00	0.00	0.00	8,496.00	12,500.00	68%
22 10 10 002 District Chief	11,571.63	11,571.63	11,571.63	11,571.63	11,571.63	11,571.63	11,571.63	11,571.63	0.00	0.00	0.00	0.00	92,573.04	138,859.56	67%
22 10 10 003 District Secretary	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	0.00	0.00	0.00	0.00	53,333.36	74,416.32	72%
22 10 10 004 Admin Assistant	1,277.98	1,383.80	1,368.50	510.00	1,623.50	510.00	1,360.00	1,400.00	0.00	0.00	0.00	0.00	9,433.78	17,680.00	53%
22 10 10 005 Pub. Ed. Coordinator	4,536.41	4,536.41	4,853.96	4,853.96	4,853.96	4,853.96	4,853.96	4,853.96	0.00	0.00	0.00	0.00	38,196.58	55,525.64	69%
22 10 10 006 Chief Of Operations	10,202.87	10,202.87	10,202.87	10,202.87	10,202.87	10,202.87	10,202.87	10,202.87	0.00	0.00	0.00	0.00	81,622.96	125,966.22	65%
22 10 10 007 Chief Of Administrat	10,778.25	10,778.25	10,778.25	10,778.25	10,778.25	10,778.25	10,778.25	10,778.25	0.00	0.00	0.00	0.00	86,226.00	133,069.93	65%
22 10 10 009 DC Volunteer Coordi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	0%
22 10 20 001 Labor & Industry	3,636.14	0.00	0.00	4,062.42	0.00	0.00	4,178.45	0.00	0.00	0.00	0.00	0.00	11,877.01	17,775.47	67%
22 10 20 002 LEOFF Retirement	1,731.80	1,731.80	1,731.80	1,731.80	1,731.80	1,731.80	1,731.80	1,731.80	0.00	0.00	0.00	0.00	13,854.40	24,268.47	57%
22 10 20 003 Medical/Dental	6,229.60	6,229.60	5,949.75	6,229.60	6,229.60	6,229.60	6,229.60	6,229.60	0.00	0.00	0.00	0.00	49,556.95	81,930.95	60%

2024 CASH FLOW - YEAR TO DATE

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PACIFIC COUNTY FIRE DISTRICT 1

January To August

	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	%
001 General Fund 651.100															
522 10 20 004 Medicare	652.99	654.53	658.90	646.46	662.60	646.46	658.78	659.36	0.00	0.00	0.00	0.00	5,240.08	4,709.97	111%
522 10 20 005 PERS Retirement	1,189.44	1,199.53	1,228.33	1,146.51	1,252.63	1,146.51	1,163.12	1,166.73	0.00	0.00	0.00	0.00	9,492.80	29,542.47	32%
522 10 31 001 Office and Operating	926.92	817.04	931.93	793.79	1,372.23	508.58	1,915.36	1,280.88	0.00	0.00	0.00	0.00	8,546.73	12,509.61	68%
522 10 31 002 Office Cleaning Supp	200.61	144.28	1,125.21	30.70	42.73	215.06	82.07	493.87	0.00	0.00	0.00	0.00	2,334.53	3,924.89	59%
522 10 35 001 Computer Hardware	530.12	0.00	0.00	615.09	698.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,843.50	2,000.00	92%
522 10 35 002 Computer Software	0.00	0.00	0.00	194.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.45	1,000.00	19%
522 10 40 001 Elections	3,982.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,982.91	7,000.00	57%
522 10 40 002 Ground Water Prope	0.00	321.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321.20	350.00	92%
522 10 41 001 Legal Services / Publ	0.00	0.00	448.00	2,822.26	351.04	185.22	0.00	128.00	0.00	0.00	0.00	0.00	3,934.52	10,000.00	39%
522 10 41 002 Misc Professional Se	1,553.37	575.43	549.07	657.58	348.94	1,027.82	785.52	965.22	0.00	0.00	0.00	0.00	6,462.95	11,350.00	57%
522 10 42 001 Postage	140.56	42.06	21.11	180.02	248.13	8.47	25.72	184.23	0.00	0.00	0.00	0.00	850.30	748.91	114%
522 10 43 001 Travel Lodging	0.00	0.00	0.00	0.00	411.96	1,034.12	0.00	0.00	0.00	0.00	0.00	0.00	1,446.08	3,712.35	39%
522 10 43 002 Travel Meals	0.00	0.00	148.00	0.00	162.00	0.00	936.00	0.00	0.00	0.00	0.00	0.00	1,246.00	2,656.59	47%
522 10 43 003 Travel Mileage	85.16	0.00	66.81	66.81	0.00	58.10	66.81	0.00	0.00	0.00	0.00	0.00	343.69	1,549.27	22%
522 10 43 004 Travel Registration /	0.00	0.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	5,033.33	3%
522 10 46 001 Casualty & Liability I	1,000.00	700.00	0.00	0.00	15,554.00	0.00	0.00	117,379.00	0.00	0.00	0.00	0.00	134,633.00	130,000.00	104%
522 10 47 001 Electricity	1,600.03	1,729.02	1,718.75	1,503.16	1,534.30	1,370.10	1,293.70	1,311.98	0.00	0.00	0.00	0.00	12,061.04	19,896.55	61%
522 10 47 002 Garbage	563.12	374.52	668.69	349.52	389.87	349.52	349.52	389.87	0.00	0.00	0.00	0.00	3,434.63	4,247.98	81%
522 10 47 003 Natural Gas	938.67	913.80	923.88	1,073.48	766.96	0.00	111.33	0.00	0.00	0.00	0.00	0.00	4,728.12	10,664.03	44%
522 10 47 004 Sewer	155.00	474.20	155.00	474.20	155.00	519.00	155.00	519.00	0.00	0.00	0.00	0.00	2,606.40	2,923.10	89%
522 10 47 005 Telephone	1,632.77	1,632.77	1,632.77	1,622.04	1,622.04	1,622.04	1,632.62	1,632.62	0.00	0.00	0.00	0.00	13,029.67	20,677.89	63%
522 10 47 006 Water	517.09	328.01	425.07	339.19	318.09	333.60	484.24	173.95	0.00	0.00	0.00	0.00	2,919.24	4,116.64	71%
522 10 47 007 Wireless Communic	517.43	517.43	517.43	517.40	517.40	519.56	518.83	518.83	0.00	0.00	0.00	0.00	4,144.31	7,000.00	59%
522 10 47 008 Cable TV	0.00	194.56	194.56	194.56	194.56	194.56	194.56	194.74	0.00	0.00	0.00	0.00	1,362.10	2,400.00	57%
522 10 48 001 Computer Services	372.95	450.78	0.00	302.29	693.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,819.12	6,856.99	27%
522 10 49 001 Health & Wellness	260.00	773.18	149.00	12.07	468.31	687.56	622.61	713.18	0.00	0.00	0.00	0.00	3,685.91	8,000.00	46%
522 10 49 002 Memberships and S	1,483.00	204.20	2,298.89	327.05	151.20	151.20	1,040.15	15,354.98	0.00	0.00	0.00	0.00	21,010.67	18,000.00	117%
522 20 10 002 FF/E/M T Salaries & W	61,968.71	69,481.56	67,999.95	70,265.55	68,047.95	74,619.55	77,778.51	83,157.10	0.00	0.00	0.00	0.00	573,318.88	996,530.20	58%
522 20 10 003 Maintenance Technic	11,485.65	11,485.65	11,485.65	11,485.65	11,485.65	11,521.90	11,757.53	11,612.53	0.00	0.00	0.00	0.00	92,320.21	140,597.09	66%
522 20 10 005 Volunteer Incentive F	1,534.00	0.00	0.00	2,645.50	0.00	0.00	2,723.50	0.00	0.00	0.00	0.00	0.00	6,903.00	25,000.00	28%
522 20 20 001 Labor & Industry	12,687.36	0.00	0.00	18,015.92	0.00	0.00	17,738.73	0.00	0.00	0.00	0.00	0.00	48,442.01	66,523.15	73%
522 20 20 002 LEOFF Retirement	3,292.22	19,696.42	3,617.60	3,738.16	3,620.15	3,969.77	3,676.91	3,867.48	0.00	0.00	0.00	0.00	45,478.71	47,518.41	96%
522 20 20 003 Medical/Dental	14,106.74	14,106.74	14,108.80	14,108.80	14,108.80	14,108.80	14,108.80	14,108.80	0.00	0.00	0.00	0.00	112,866.28	178,300.77	63%
522 20 20 004 Medicare	1,086.11	1,174.02	1,152.55	1,223.77	1,153.25	1,249.06	1,337.71	1,374.16	0.00	0.00	0.00	0.00	9,750.63	16,488.35	59%
522 20 20 005 PERS Retirement	1,094.58	1,094.58	1,094.58	1,094.58	1,094.58	1,098.04	1,887.00	1,993.16	0.00	0.00	0.00	0.00	10,451.10	24,796.67	42%
522 20 20 006 Social Security	95.11	0.00	0.00	164.02	0.00	0.00	168.85	0.00	0.00	0.00	0.00	0.00	427.98	1,124.35	38%
522 20 20 007 Unemployment Com	0.00	3,834.88	0.00	0.00	7,121.92	0.00	0.00	1,745.61	0.00	0.00	0.00	0.00	12,702.41	0.00	0%
522 20 20 099 Payroll Clearing	4,610.17	-1,985.36	-1,976.57	3,914.24	-1,860.83	-1,920.84	3,791.08	-2,045.85	0.00	0.00	0.00	0.00	2,526.04	0.00	0%
522 20 31 001 Misc Supplies	53.62	581.00	1,044.11	247.22	92.94	260.15	120.70	657.18	0.00	0.00	0.00	0.00	3,056.92	3,775.53	81%
522 20 31 002 Uniforms / Gear Issu	529.26	250.00	849.04	2,590.08	464.47	1,883.86	968.77	1,876.48	0.00	0.00	0.00	0.00	9,411.96	20,614.11	46%
522 20 32 001 Fuel	2,576.23	0.00	3,036.31	974.04	1,291.34	0.00	683.98	2,679.08	0.00	0.00	0.00	0.00	11,240.98	25,901.72	43%
522 20 35 001 Vehicle Parts	1,145.54	1,258.13	1,357.50	2,382.72	576.70	1,209.92	311.61	1,186.29	0.00	0.00	0.00	0.00	9,428.41	15,000.00	63%
522 20 35 002 Misc Small Tools/Eq	786.33	0.00	0.00	825.30	0.00	1,299.21	0.00	386.85	0.00	0.00	0.00	0.00	3,297.69	3,000.00	110%
522 20 35 003 Radio Equipment	0.00	0.00	0.00	348.84	0.00	778.64	0.00	0.00	0.00	0.00	0.00	0.00	1,127.48	2,500.00	45%
522 20 40 001 Dispatch / Local Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,945.57	0.00	0.00	0.00	0.00	18,945.57	3,412.68	555%
522 20 46 001 Pension & Relief	0.00	1,388.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,388.49	2,176.00	64%

2024 CASH FLOW - YEAR TO DATE

PACIFIC COUNTY FIRE DISTRICT 1

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January To August

	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	%
001 General Fund 651.100															
522 20 48 001 Radio Repair/Mainte	0.00	0.00	0.00	473.55	205.72	433.28	161.70	581.05	0.00	0.00	0.00	0.00	1,855.30	1,505.29	123%
522 20 48 002 Small Equip. Repair/I	47.61	203.19	144.16	0.00	23.00	0.00	175.32	43.26	0.00	0.00	0.00	0.00	636.54	1,916.69	33%
522 20 48 003 Vehicle Repair/Maint	14.58	1,238.78	0.00	0.00	0.00	0.00	0.00	563.79	0.00	0.00	0.00	0.00	1,817.15	5,000.00	36%
522 20 49 001 Misc Services	1,825.54	117.94	1,473.17	1,155.00	4,912.21	316.68	0.00	0.00	0.00	0.00	0.00	0.00	9,800.54	22,426.71	44%
522 30 31 001 Fire Investigation Sui	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0%
522 30 31 002 Public Education Sur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.66	0.00	0.00	0.00	0.00	109.66	2,500.00	4%
522 40 31 001 Misc Supplies	0.00	59.54	0.00	125.25	79.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263.95	5,000.00	5%
522 40 43 001 Training Lodging	0.00	2,448.78	1,204.10	556.08	250.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,459.56	5,000.00	89%
522 40 43 002 Training Meals	369.03	1,839.39	1,816.98	709.44	621.26	283.00	117.88	160.89	0.00	0.00	0.00	0.00	5,917.87	5,000.00	118%
522 40 43 003 Travel Mileage	0.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	1,000.00	8%
522 40 43 004 Travel Registration /	225.00	2,616.00	1,316.99	350.00	0.00	164.00	650.00	235.00	0.00	0.00	0.00	0.00	5,556.99	31,500.00	18%
522 40 49 001 Resident Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0%
522 40 49 002 Union Tuition	988.80	0.00	0.00	988.80	988.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,966.40	5,000.00	59%
522 50 31 001 Building Maintenan	1,115.63	841.00	98.61	72.33	432.40	735.52	682.57	31.10	0.00	0.00	0.00	0.00	4,009.16	4,000.00	100%
522 50 49 001 Building Maintenan	1,518.27	721.06	951.18	1,097.22	1,190.41	145.94	145.94	446.07	0.00	0.00	0.00	0.00	6,216.09	7,000.00	89%
526 10 10 002 FF/Paramedic Salarie	73,373.42	81,212.30	82,719.79	82,471.72	78,896.62	80,087.10	75,796.88	78,849.89	0.00	0.00	0.00	0.00	633,407.72	994,971.62	64%
526 10 10 003 Volunteer Reimburse	600.00	120.00	240.00	180.00	348.00	0.00	420.00	418.00	0.00	0.00	0.00	0.00	2,326.00	8,017.33	29%
526 10 10 099 Timeless Payments (I	4,463.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,463.20	0.00	0%
526 10 20 001 Labor & Industry	11,690.24	0.00	0.00	16,816.35	0.00	0.00	16,001.71	0.00	0.00	0.00	0.00	0.00	44,508.30	53,390.28	83%
526 10 20 002 LEOFF Retirement	3,903.40	14,320.50	4,400.17	4,387.01	4,197.27	4,260.60	3,974.23	4,114.79	0.00	0.00	0.00	0.00	43,557.97	52,733.50	83%
526 10 20 003 Medical/Dental	11,140.93	11,140.93	9,231.15	11,234.17	11,234.17	11,234.17	7,744.39	10,684.30	0.00	0.00	0.00	0.00	83,644.21	168,271.29	50%
526 10 20 004 Medicare	1,072.62	1,179.33	1,202.91	1,198.45	1,149.03	1,161.25	1,105.14	1,149.39	0.00	0.00	0.00	0.00	9,218.12	14,427.09	64%
526 10 20 006 Social Security	37.20	7.44	14.88	11.16	21.58	0.00	26.04	25.92	0.00	0.00	0.00	0.00	144.22	461.10	31%
526 10 41 001 Biohazard Disposal	53.37	32.32	0.00	98.13	20.20	30.51	28.75	0.00	0.00	0.00	0.00	0.00	263.28	650.00	41%
526 10 41 002 Controlled Substan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	0%
526 40 30 001 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0%
526 40 43 001 Travel Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0%
526 40 43 002 Travel Meals	0.00	0.00	1,873.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,873.17	2,000.00	94%
526 40 43 003 Travel Mileage	0.00	0.00	569.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	569.75	5,000.00	11%
526 40 43 004 Travel Registration F	0.00	0.00	467.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	467.98	500.00	94%
526 70 41 001 Ambulance Billing S	2,805.67	0.00	6,085.26	0.00	2,900.97	3,104.21	3,061.31	6,068.97	0.00	0.00	0.00	0.00	24,026.39	37,000.00	65%
526 70 41 003 IFT Services	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0%
526 70 49 001 Ambulance Payment	0.00	0.00	0.00	31.95	0.00	0.00	0.00	1,289.03	0.00	0.00	0.00	0.00	1,320.98	2,000.00	66%
526 70 49 002 GEMT Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	0%
526 80 31 001 Medical & Operatin	2,383.95	5,624.89	4,628.56	1,664.06	7,304.13	3,996.43	17,360.83	7,136.64	0.00	0.00	0.00	0.00	50,099.49	62,000.00	81%
526 80 32 001 Fuel	1,835.59	0.00	8,701.82	2,737.83	3,364.57	0.00	2,368.17	5,589.28	0.00	0.00	0.00	0.00	24,597.26	50,000.00	49%
526 80 35 001 Vehicle Parts	476.48	103.89	2,389.19	464.26	294.40	0.00	477.92	1,024.00	0.00	0.00	0.00	0.00	5,230.14	10,000.00	52%
526 80 35 002 Misc Small Tools/Eq	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	0%
526 80 48 001 Medical Equip. Repai	0.00	0.00	0.00	0.00	659.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	659.20	2,500.00	26%
526 80 48 003 Vehicle Repairs & Mi	0.00	0.00	0.00	0.00	0.00	0.00	613.25	170.29	0.00	0.00	0.00	0.00	783.54	5,000.00	16%
526 80 51 001 Dispatch / Local Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,559.51	0.00	0.00	0.00	0.00	2,559.51	25,260.74	10%
20 FIRE	312,693.65	312,306.96	301,486.17	357,609.98	309,477.28	280,119.01	338,364.88	460,584.49	0.00	0.00	0.00	0.00	2,672,642.42	4,321,254.00	62%
94 22 60 001 Buildings	2,890.50	0.00	9,033.89	463.50	5,402.44	1,008.67	236,528.75	497,526.05	0.00	0.00	0.00	0.00	752,853.80	130,000.00	579%
94 22 60 002 Communication Equ	1,200.00	0.00	0.00	13,478.34	700.00	1,366.60	0.00	0.00	0.00	0.00	0.00	0.00	16,744.94	16,000.00	105%
94 22 60 003 Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0%

2024 CASH FLOW - YEAR TO DATE

PACIFIC COUNTY FIRE DISTRICT 1

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January To August

	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	%
001 General Fund 651.100															
594 22 60 004 Equipment & Turnou	0.00	0.00	0.00	5,927.55	5,505.31	25,885.53	1,353.72	4,538.19	0.00	0.00	0.00	0.00	43,210.30	18,000.00	240%
594 22 60 005 Fire Hose	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0%
594 22 60 006 Misc Equipment	0.00	0.00	0.00	3,478.40	86.15	0.00	0.00	2,293.84	0.00	0.00	0.00	0.00	5,858.39	0.00	0%
594 22 60 008 Engines	0.00	23,127.37	1,873.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.69	0.00	0%
594 26 60 001 Ambulance/Rechassi	246,327.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246,327.47	225,000.00	109%
594 26 60 002 Misc Medical Equipn	25,745.30	4,280.57	3,560.95	3,920.76	4,980.14	4,280.57	3,920.76	6,128.04	0.00	0.00	0.00	0.00	56,817.09	48,000.00	118%
590	276,163.27	27,407.94	14,468.16	27,268.55	16,674.04	32,541.37	241,803.23	510,486.12	0.00	0.00	0.00	0.00	1,146,812.68	453,000.00	253%
FUND EXPENDITURES:	588,856.92	339,714.90	315,954.33	384,878.53	326,151.32	312,660.38	580,168.11	971,070.61	0.00	0.00	0.00	0.00	3,819,455.10	4,774,254.00	80%
FUND GAIN/LOSS:	-389,035.08	-23,295.28	-48,138.46	864,153.08	50,509.43	-197,510.07	-440,007.04	-750,921.93	0.00	0.00	0.00	0.00	-934,245.35		
FUND NET POSITION:	-389,035.08	-412,330.36	-460,468.82	403,684.26	454,193.69	256,683.62	-183,323.42	-934,245.35	-934,245.35	-934,245.35	-934,245.35	-934,245.35			

2024 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

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001 General Fund 651.100

Months: 01 To: 08

Revenues	Amt Budgeted	Revenues	Remaining	
310 TAXES				
311 10 00 000	Sale Of Tax Title Property	0.00	0.00	0.00 0.0%
311 10 22 000	FIRE - Real and Personal Property Taxes	2,500,000.00	1,586,595.55	913,404.45 63.5%
311 10 26 000	EMS - Real and Personal Property Taxes	860,000.00	561,429.11	298,570.89 65.3%
312 10 00 000	Forest Excise Tax	0.00	663.48	(663.48) 0.0%
317 20 00 000	Leasehold Excise Tax	0.00	2,780.91	(2,780.91) 0.0%
318 00 00 000	Other Tax	0.00	0.00	0.00 0.0%
322 90 00 000	Burn Permits	900.00	1,050.00	(150.00) 116.7%
310 TAXES		3,360,900.00	2,152,519.05	1,208,380.95 64.0%
330 State Grant				
331 04 90 001	Direct Federal Grants (FEMA) SAFER	52,800.00	0.00	52,800.00 0.0%
331 04 90 002	Direct Federal Grants (FEMA) AFG	0.00	0.00	0.00 0.0%
332 92 10 000	Covid-19 Non-Grant Assistance	0.00	0.00	0.00 0.0%
332 93 40 000	Ground Emergency Medical Transportation	100,000.00	897.80	99,102.20 0.9%
333 04 90 000	Grant - HSGP Citizen Corps Program	0.00	0.00	0.00 0.0%
333 10 61 000	Indirect Federal Grant - DNR Phase II	0.00	0.00	0.00 0.0%
333 97 03 000	WA State Military Dept Emergency Mgmt Div	0.00	0.00	0.00 0.0%
334 00 00 001	State Grant - L&I FIIRE Program	0.00	0.00	0.00 0.0%
334 01 30 000	State Grant - WSP FF Recruit Academy	0.00	0.00	0.00 0.0%
334 04 90 000	State Grant - DOH Prehospital	554.00	766.00	(212.00) 138.3%
334 04 90 001	State Grant - DOH Stroke	0.00	0.00	0.00 0.0%
334 04 90 003	State Direct/Indirect Grant From Department Of Health	0.00	7,000.00	(7,000.00) 0.0%
334 06 90 001	State Grant - Secretary Of State Archives	0.00	0.00	0.00 0.0%
338 22 00 000	Fire Control Services (State Mobs, Etc.)	0.00	0.00	0.00 0.0%
330 State Grant		153,354.00	8,663.80	144,690.20 5.6%
342 20 00 000	Fire Protection Services (Fire Protection Contracts)	25,000.00	18,429.12	6,570.88 73.7%
342 60 01 000	Ambulance and Emergency Aid Services (Transports)	700,000.00	587,404.72	112,595.28 83.9%
342 60 02 000	Ambulance & Emergency Aid Services (Naselle Dist #4 payments)	0.00	0.00	0.00 0.0%
340		725,000.00	605,833.84	119,166.16 83.6%
359 90 00 000	Miscellaneous Fines and Penalties (Illegal burning)	0.00	0.00	0.00 0.0%
350		0.00	0.00	0.00 0.0%
361 11 00 000	Investment Interest	100,000.00	107,018.24	(7,018.24) 107.0%
367 11 00 000	Gifts, Pledges, Grants and Bequests from Private Sources	0.00	100.00	(100.00) 0.0%
369 91 00 000	Other Misc Revenues (Include reimb for expenditures)	0.00	407.28	(407.28) 0.0%
369 91 01 000	Misc Revenues - LNI Reimbursements for Timeloss/LEP	0.00	4,463.22	(4,463.22) 0.0%
369 91 01 001	Misc Revenues - BVFF Reimburse	1,000.00	0.00	1,000.00 0.0%

2024 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

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001 General Fund 651.100

Months: 01 To: 08

Revenues	Amt Budgeted	Revenues	Remaining	
360				
369 91 01 002 Misc Revenues - Training	0.00	0.00	0.00	0.0%
360	101,000.00	111,988.74	(10,988.74)	110.9%
388 80 00 000 Prior Year Cash Adjustment	0.00	0.00	0.00	0.0%
389 10 00 000 Refunds / Misc Non Revenues	0.00	1,204.33	(1,204.33)	0.0%
380	0.00	1,204.33	(1,204.33)	0.0%
391 10 00 000 General Obligation Bond Proceeds	0.00	0.00	0.00	0.0%
395 10 00 000 Proceeds From Sale of Capital Assets (Equipment, etc.)	0.00	4,999.99	(4,999.99)	0.0%
395 20 00 000 Insurance Revenue for Loss/Impairment of Capital Assets	0.00	0.00	0.00	0.0%
390	0.00	4,999.99	(4,999.99)	0.0%
Fund Revenues:	4,340,254.00	2,885,209.75	1,455,044.25	66.5%
Expenditures	Amt Budgeted	Expenditures	Remaining	

520 FIRE

522 10 10 001 Commissioners	12,500.00	8,496.00	4,004.00	68.0%
522 10 10 002 District Chief	138,859.56	92,573.04	46,286.52	66.7%
522 10 10 003 District Secretary	74,416.52	53,333.36	21,083.16	71.7%
522 10 10 004 Admin Assistant	17,680.00	9,433.78	8,246.22	53.4%
522 10 10 005 Pub. Ed. Coordinator	55,525.64	38,196.58	17,329.06	68.8%
522 10 10 006 Chief Of Operations	125,966.22	81,622.96	44,343.26	64.8%
522 10 10 007 Chief Of Administration	133,069.93	86,226.00	46,843.93	64.8%
522 10 10 008 Chief Of EMS & Safety	0.00	0.00	0.00	0.0%
522 10 10 009 DC Volunteer Coordinator	60,000.00	0.00	60,000.00	0.0%
522 10 20 001 Labor & Industry	17,775.47	11,877.01	5,898.46	66.8%
522 10 20 002 LEOFF Retirement	24,268.47	13,854.40	10,414.07	57.1%
522 10 20 003 Medical/Dental	81,930.95	49,556.95	32,374.00	60.5%
522 10 20 004 Medicare	4,709.97	5,240.08	(530.11)	111.3%
522 10 20 005 PERS Retirement	29,542.47	9,492.80	20,049.67	32.1%
522 10 20 006 Social Security	0.00	0.00	0.00	0.0%
522 10 20 007 Unemployment Compensation	0.00	0.00	0.00	0.0%
522 10 31 001 Office and Operating Supplies	12,509.61	8,546.73	3,962.88	68.3%
522 10 31 002 Office Cleaning Supplies	3,924.89	2,334.53	1,590.36	59.5%
522 10 35 001 Computer Hardware	2,000.00	1,843.50	156.50	92.2%
522 10 35 002 Computer Software	1,000.00	194.45	805.55	19.4%
522 10 40 001 Elections	7,000.00	3,982.91	3,017.09	56.9%
522 10 40 002 Ground Water Property Tax	350.00	321.20	28.80	91.8%
522 10 40 003 State Audit	0.00	0.00	0.00	0.0%
522 10 40 004 Fire Suppression And Emergency Medical Services - Other Services And Charges	0.00	0.00	0.00	0.0%
522 10 41 001 Legal Services / Publications	10,000.00	3,934.52	6,065.48	39.3%
522 10 41 002 Misc Professional Services	11,350.00	6,462.95	4,887.05	56.9%
522 10 42 001 Postage	748.91	850.30	(101.39)	113.5%
522 10 43 001 Travel Lodging	3,712.35	1,446.08	2,266.27	39.0%
522 10 43 002 Travel Meals	2,656.59	1,246.00	1,410.59	46.9%

2024 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

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001 General Fund 651.100

Months: 01 To: 08

Expenditures	Amt Budgeted	Expenditures	Remaining	
520 FIRE				
522 10 43 003	Travel Mileage	1,549.27	343.69	1,205.58 22.2%
522 10 43 004	Travel Registration / Fee	5,033.33	160.00	4,873.33 3.2%
522 10 46 001	Casualty & Liability Insurance	130,000.00	134,633.00	(4,633.00) 103.6%
522 10 47 001	Electricity	19,896.55	12,061.04	7,835.51 60.6%
522 10 47 002	Garbage	4,247.98	3,434.63	813.35 80.9%
522 10 47 003	Natural Gas	10,664.03	4,728.12	5,935.91 44.3%
522 10 47 004	Sewer	2,923.10	2,606.40	316.70 89.2%
522 10 47 005	Telephone	20,677.89	13,029.67	7,648.22 63.0%
522 10 47 006	Water	4,116.64	2,919.24	1,197.40 70.9%
522 10 47 007	Wireless Communications	7,000.00	4,144.31	2,855.69 59.2%
522 10 47 008	Cable TV	2,400.00	1,362.10	1,037.90 56.8%
522 10 48 001	Computer Services	6,856.99	1,819.12	5,037.87 26.5%
522 10 49 001	Health & Wellness	8,000.00	3,685.91	4,314.09 46.1%
522 10 49 002	Memberships and Subscriptions	18,000.00	21,010.67	(3,010.67) 116.7%
210		1,072,863.33	697,004.03	375,859.30 65.0%
522 20 10 001	Training Officer	0.00	0.00	0.00 0.0%
522 20 10 002	FF/EMT Salaries & Wages	996,530.20	573,318.88	423,211.32 57.5%
522 20 10 003	Maintenance Technician	140,597.09	92,320.21	48,276.88 65.7%
522 20 10 004	Resident Interns	0.00	0.00	0.00 0.0%
522 20 10 005	Volunteer Incentive Program	25,000.00	6,903.00	18,097.00 27.6%
522 20 10 006	Volunteer Fire Mobilization Pay	0.00	0.00	0.00 0.0%
522 20 10 099	Timeloss Payments (Disability)	0.00	0.00	0.00 0.0%
522 20 20 001	Labor & Industry	66,523.15	48,442.01	18,081.14 72.8%
522 20 20 002	LEOFF Retirement	47,518.41	45,478.71	2,039.70 95.7%
522 20 20 003	Medical/Dental	178,300.77	112,866.28	65,434.49 63.3%
522 20 20 004	Medicare	16,488.35	9,750.63	6,737.72 59.1%
522 20 20 005	PERS Retirement	24,796.67	10,451.10	14,345.57 42.1%
522 20 20 006	Social Security	1,124.35	427.98	696.37 38.1%
522 20 20 007	Unemployment Compensation	0.00	12,702.41	(12,702.41) 0.0%
522 20 20 008	BVFF Volunteer Disability - Reimbursable	0.00	0.00	0.00 0.0%
522 20 20 099	Payroll Clearing	0.00	2,526.04	(2,526.04) 0.0%
522 20 31 001	Misc Supplies	3,775.53	3,056.92	718.61 81.0%
522 20 31 002	Uniforms / Gear Issue	20,614.11	9,411.96	11,202.15 45.7%
522 20 32 001	Fuel	25,901.72	11,240.98	14,660.74 43.4%
522 20 35 001	Vehicle Parts	15,000.00	9,428.41	5,571.59 62.9%
522 20 35 002	Misc Small Tools/Equip	3,000.00	3,297.69	(297.69) 109.9%
522 20 35 003	Radio Equipment	2,500.00	1,127.48	1,372.52 45.1%
522 20 40 001	Dispatch / Local Support Svcs	3,412.68	18,945.57	(15,532.89) 555.2%
522 20 46 001	Pension & Relief	2,176.00	1,388.49	787.51 63.8%
522 20 48 001	Radio Repair/Maintenance	1,505.29	1,855.30	(350.01) 123.3%
522 20 48 002	Small Equip. Repair/Maintenance	1,916.69	636.54	1,280.15 33.2%
522 20 48 003	Vehicle Repair/Maintenance	5,000.00	1,817.15	3,182.85 36.3%
522 20 49 001	Misc Services	22,426.71	9,800.54	12,626.17 43.7%
220		1,604,107.72	987,194.28	616,913.44 61.5%
522 30 31 001	Fire Investigation Supplies	500.00	0.00	500.00 0.0%
522 30 31 002	Public Education Supplies	2,500.00	109.66	2,390.34 4.4%
522 30 49 001	Newsletter	0.00	0.00	0.00 0.0%

2024 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

Time: 12:18:58 Date: 09/06/2024

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001 General Fund 651.100

Months: 01 To: 08

Expenditures	Amt Budgeted	Expenditures	Remaining	
520 FIRE				
230	3,000.00	109.66	2,890.34	3.7%
522 40 31 001 Misc Supplies	5,000.00	263.95	4,736.05	5.3%
522 40 43 001 Training Lodging	5,000.00	4,459.56	540.44	89.2%
522 40 43 002 Training Meals	5,000.00	5,917.87	(917.87)	118.4%
522 40 43 003 Travel Mileage	1,000.00	75.00	925.00	7.5%
522 40 43 004 Travel Registration / Fee	31,500.00	5,556.99	25,943.01	17.6%
522 40 49 001 Resident Tuition	15,000.00	0.00	15,000.00	0.0%
522 40 49 002 Union Tuition	5,000.00	2,966.40	2,033.60	59.3%
240	67,500.00	19,239.77	48,260.23	28.5%
522 50 31 001 Building Maintenance Supplies	4,000.00	4,009.16	(9.16)	100.2%
522 50 49 001 Building Maintenance Services	7,000.00	6,216.09	783.91	88.8%
250	11,000.00	10,225.25	774.75	93.0%
526 10 10 001 EMS Coordinator	0.00	0.00	0.00	0.0%
526 10 10 002 FF/Paramedic Salaries & Wages	994,971.62	633,407.72	361,563.90	63.7%
526 10 10 003 Volunteer Reimbursement	8,017.33	2,326.00	5,691.33	29.0%
526 10 10 099 Timeloss Payments (Disability)	0.00	4,463.20	(4,463.20)	0.0%
526 10 20 001 Labor & Industry	53,390.28	44,508.30	8,881.98	83.4%
526 10 20 002 LEOFF Retirement	52,733.50	43,557.97	9,175.53	82.6%
526 10 20 003 Medical/Dental	168,271.29	83,644.21	84,627.08	49.7%
526 10 20 004 Medicare	14,427.09	9,218.12	5,208.97	63.9%
526 10 20 005 PERS Retirement	0.00	0.00	0.00	0.0%
526 10 20 006 Social Security	461.10	144.22	316.88	31.3%
526 10 20 007 Unemployment Compensation	0.00	0.00	0.00	0.0%
526 10 31 001 Office & Operating Supplies	0.00	0.00	0.00	0.0%
526 10 41 001 Biohazard Disposal	650.00	263.28	386.72	40.5%
526 10 41 002 Controlled Substances Disposal	400.00	0.00	400.00	0.0%
610	1,293,322.21	821,533.02	471,789.19	63.5%
526 40 30 001 Supplies	2,000.00	0.00	2,000.00	0.0%
526 40 43 001 Travel Lodging	2,000.00	1,873.17	126.83	93.7%
526 40 43 002 Travel Meals	5,000.00	569.75	4,430.25	11.4%
526 40 43 003 Travel Mileage	500.00	467.98	32.02	93.6%
526 40 43 004 Travel Registration Fee	5,000.00	149.00	4,851.00	3.0%
526 40 43 005 OTEP	0.00	0.00	0.00	0.0%
640	14,500.00	3,059.90	11,440.10	21.1%
526 70 41 001 Ambulance Billing Services	37,000.00	24,026.39	12,973.61	64.9%
526 70 41 002 GEMT Services	0.00	0.00	0.00	0.0%
526 70 41 003 IFT Services	0.00	25,000.00	(25,000.00)	0.0%
526 70 49 001 Ambulance Payment Refunds	2,000.00	1,320.98	679.02	66.0%
526 70 49 002 GEMT Refunds	60,000.00	0.00	60,000.00	0.0%
670	99,000.00	50,347.37	48,652.63	50.9%
526 80 31 001 Medical & Operating Supplies	62,000.00	50,099.49	11,900.51	80.8%
526 80 32 001 Fuel	50,000.00	24,597.26	25,402.74	49.2%
526 80 35 001 Vehicle Parts	10,000.00	5,230.14	4,769.86	52.3%
526 80 35 002 Misc Small Tools/Equip	1,200.00	0.00	1,200.00	0.0%

2024 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

Time: 12:18:58 Date: 09/06/2024

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001 General Fund 651.100

Months: 01 To: 08

Expenditures	Amt Budgeted	Expenditures	Remaining	
520 FIRE				
526 80 48 001 Medical Equip. Repairs & Maintenance	2,500.00	659.20	1,840.80	26.4%
526 80 48 002 Radio Repairs & Maintenance	0.00	0.00	0.00	0.0%
526 80 48 003 Vehicle Repairs & Maintenance	5,000.00	783.54	4,216.46	15.7%
526 80 51 001 Dispatch / Local Support Svcs	25,260.74	2,559.51	22,701.23	10.1%
680	155,960.74	83,929.14	72,031.60	53.8%
520 FIRE	4,321,254.00	2,672,642.42	1,648,611.58	61.8%
580 Non-Expenditures				
586 00 00 001 Timeloss Passthrough To Employee	0.00	0.00	0.00	0.0%
586 00 20 003 Timeloss Passthrough - Personnel Benefits	0.00	0.00	0.00	0.0%
580 Non-Expenditures	0.00	0.00	0.00	0.0%
591 22 71 001 Principal	0.00	0.00	0.00	0.0%
592 22 83 001 Interest	0.00	0.00	0.00	0.0%
594 22 60 001 Buildings	130,000.00	752,853.80	(622,853.80)	579.1%
594 22 60 002 Communication Equipment	16,000.00	16,744.94	(744.94)	104.7%
594 22 60 003 Office Equipment	10,000.00	0.00	10,000.00	0.0%
594 22 60 004 Equipment & Turnout Gear	18,000.00	43,210.30	(25,210.30)	240.1%
594 22 60 005 Fire Hose	6,000.00	0.00	6,000.00	0.0%
594 22 60 006 Misc Equipment	0.00	5,858.39	(5,858.39)	0.0%
594 22 60 007 SCBA Firefighting Equipment	0.00	0.00	0.00	0.0%
594 22 60 008 Engines	0.00	25,000.69	(25,000.69)	0.0%
594 26 60 001 Ambulance/Rechassis	225,000.00	246,327.47	(21,327.47)	109.5%
594 26 60 002 Misc Medical Equipment	48,000.00	56,817.09	(8,817.09)	118.4%
590	453,000.00	1,146,812.68	(693,812.68)	253.2%
Fund Expenditures:	4,774,254.00	3,819,455.10	954,798.90	80.0%
Fund Excess/(Deficit):	(434,000.00)	(934,245.35)		

2024 BUDGET POSITION TOTALS

PACIFIC COUNTY FIRE DISTRICT 1

Months: 01 To: 08

Time: 12:18:58

Date: 09/06/2024

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Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
001 General Fund 651.100	4,340,254.00	2,885,209.75	66.5%	4,774,254.00	3,819,455.10	80%
	4,340,254.00	2,885,209.75	66.5%	4,774,254.00	3,819,455.10	80.0%

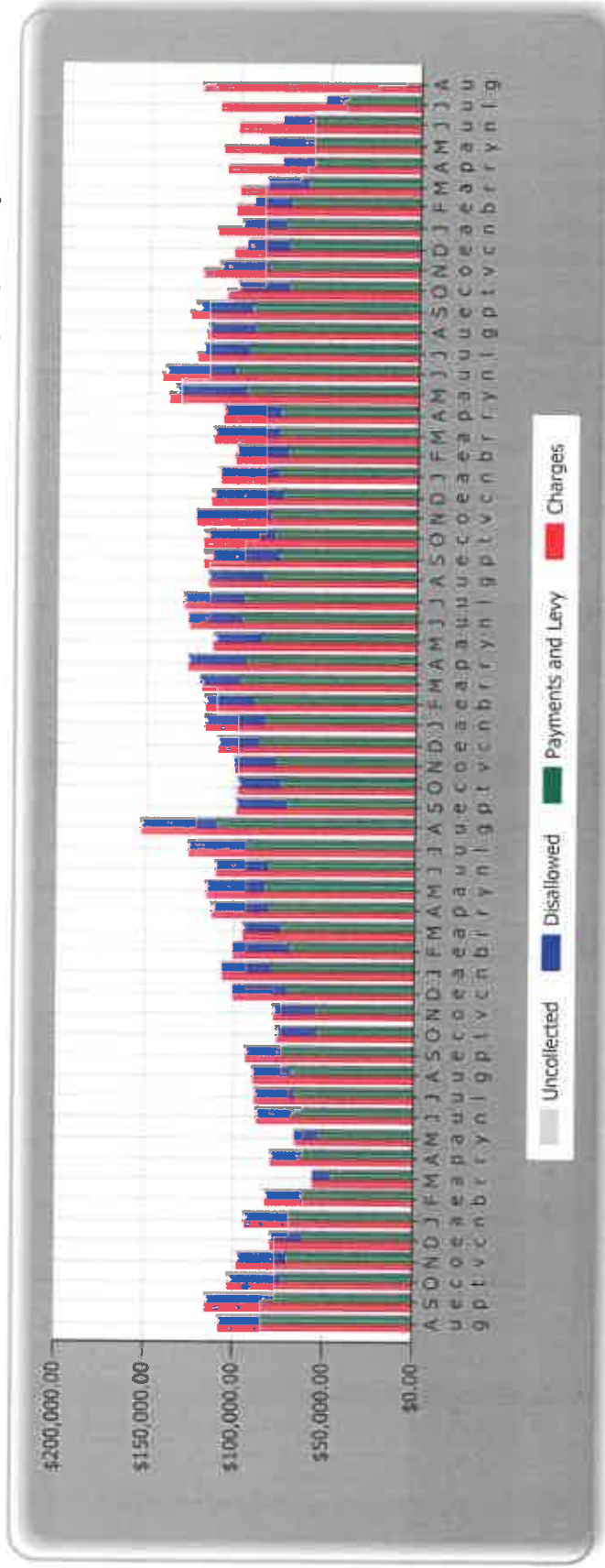
ANNUAL COLLECTION STATISTICS

Date Of Service	08/01/2019
Date Of Service	08/31/2024
Invoices	0
Company	Pacific 1

Month	Tickets	Charges	Payments	%	Levy Fund	%	Disallowed	%	Uncollected	%	Pending	%
Aug 19	120	107,770.57	-73,802.60	68 %	-9,352.40	9 %	-23,970.44	22 %	-645.13	1 %	0.00	0 %
Sep 19	117	115,322.13	-75,478.04	65 %	-8,029.94	7 %	-31,195.02	27 %	-619.13	1 %	0.00	0 %
Oct 19	113	103,249.97	-66,019.51	64 %	-7,107.73	7 %	-27,525.60	27 %	-2,597.13	3 %	0.00	0 %
Nov 19	108	97,584.12	-61,154.39	63 %	-8,937.62	9 %	-26,804.23	27 %	-687.88	1 %	0.00	0 %
Dec 19	94	79,759.24	-53,902.25	68 %	-7,484.02	9 %	-17,776.09	22 %	-616.88	1 %	0.00	0 %
Jan 20	98	93,462.19	-59,656.30	64 %	-8,848.14	9 %	-24,269.87	26 %	-687.88	1 %	0.00	0 %
Feb 20	91	82,350.92	-56,242.34	71 %	-5,200.34	6 %	-18,245.11	22 %	-663.13	1 %	0.00	0 %
Mar 20	71	56,056.90	-39,587.56	71 %	-6,396.69	11 %	-10,072.65	18 %	0.00	0 %	0.00	0 %
Apr 20	95	79,943.86	-58,405.72	73 %	-6,460.06	8 %	-14,941.75	19 %	-136.33	0 %	0.00	0 %
May 20	79	66,058.36	-47,914.94	73 %	-4,787.67	7 %	-13,355.75	20 %	0.00	0 %	0.00	0 %
Jun 20	96	88,000.10	-61,860.57	70 %	-6,811.44	8 %	-19,253.09	22 %	-75.00	0 %	0.00	0 %
Jul 20	103	89,029.03	-60,301.50	68 %	-5,654.38	6 %	-22,321.27	25 %	-751.88	1 %	0.00	0 %
Aug 20	99	89,357.24	-64,846.60	73 %	-3,268.44	4 %	-20,749.59	23 %	-492.61	1 %	0.00	0 %
Sep 20	103	93,813.15	-70,846.60	76 %	-5,456.66	6 %	-16,665.01	18 %	-844.88	1 %	0.00	0 %
Oct 20	79	76,395.05	-51,686.49	68 %	-2,301.84	3 %	-21,530.67	28 %	-876.05	1 %	0.00	0 %
Nov 20	82	78,224.94	-52,281.23	67 %	-2,698.53	3 %	-22,219.98	28 %	-1,025.20	1 %	0.00	0 %
Dec 20	104	101,289.58	-66,573.53	66 %	-4,638.40	5 %	-30,077.65	30 %	0.00	0 %	0.00	0 %
Jan 21	112	107,020.21	-72,125.07	67 %	-7,429.36	7 %	-27,465.78	26 %	0.00	0 %	0.00	0 %
Feb 21	98	101,027.70	-61,864.67	61 %	-7,415.70	7 %	-31,747.33	31 %	0.00	0 %	0.00	0 %
Mar 21	110	95,825.37	-65,759.16	69 %	-8,430.44	9 %	-20,963.77	22 %	-672.00	1 %	0.00	0 %
Apr 21	120	113,706.08	-75,636.20	67 %	-6,373.76	6 %	-29,429.37	26 %	-2,266.75	2 %	0.00	0 %
May 21	116	115,826.10	-74,575.39	64 %	-8,510.14	7 %	-32,105.57	28 %	-635.00	1 %	0.00	0 %
Jun 21	114	111,087.13	-75,823.76	68 %	-5,979.77	5 %	-27,979.94	25 %	-1,303.66	1 %	0.00	0 %
Jul 21	134	126,576.02	-87,386.87	69 %	-5,035.27	4 %	-32,827.23	26 %	-1,326.65	1 %	0.00	0 %
Aug 21	161	153,127.90	-102,706.63	67 %	-7,449.95	5 %	-41,603.66	27 %	-1,367.66	1 %	0.00	0 %
Sep 21	108	100,184.88	-66,229.73	66 %	-4,930.19	5 %	-27,959.23	28 %	-1,065.73	1 %	0.00	0 %
Oct 21	112	99,145.52	-66,321.04	67 %	-9,042.63	9 %	-23,033.42	23 %	-748.43	1 %	0.00	0 %
Nov 21	111	100,980.14	-67,021.16	66 %	-10,135.93	10 %	-23,823.05	24 %	0.00	0 %	0.00	0 %
Dec 21	120	110,535.44	-78,314.69	71 %	-8,419.54	8 %	-23,221.33	21 %	-579.88	1 %	0.00	0 %
Jan 22	111	116,949.64	-76,578.75	65 %	-6,614.50	6 %	-33,403.30	29 %	-353.09	0 %	0.00	0 %
Feb 22	119	117,512.94	-82,579.87	70 %	-7,519.53	6 %	-27,123.54	23 %	-290.00	0 %	0.00	0 %
Mar 22	133	119,152.24	-91,367.59	77 %	-6,077.99	5 %	-22,445.13	19 %	0.00	0 %	-738.47	-1 %
Apr 22	123	127,453.72	-89,315.60	70 %	-5,981.44	5 %	-31,324.05	25 %	-832.63	1 %	0.00	0 %
May 22	123	112,742.19	-81,189.51	72 %	-4,643.84	4 %	-25,642.34	23 %	-1,266.50	1 %	0.00	0 %
Jun 22	125	126,941.50	-89,353.04	70 %	-7,317.46	6 %	-30,271.00	24 %	0.00	0 %	0.00	0 %
Jul 22	138	129,638.66	-86,072.35	66 %	-9,539.01	7 %	-33,198.98	26 %	-828.32	1 %	0.00	0 %
Aug 22	129	116,776.94	-74,590.68	64 %	-10,617.35	9 %	-30,124.63	26 %	-1,296.88	1 %	147.40	0 %
Sep 22	120	118,546.00	-68,561.68	58 %	-8,332.82	7 %	-36,689.10	31 %	-4,962.40	4 %	0.00	0 %
Oct 22	123	118,407.00	-69,596.25	59 %	-10,187.91	9 %	-35,705.21	30 %	-2,917.63	2 %	0.00	0 %
Nov 22	115	122,418.50	-73,504.70	60 %	-7,588.22	6 %	-41,325.58	34 %	0.00	0 %	0.00	0 %
Dec 22	118	114,241.50	-69,659.18	61 %	-4,918.14	4 %	-37,455.07	33 %	-2,073.00	2 %	136.11	0 %
Jan 23	106	109,566.50	-72,189.59	66 %	-4,939.57	5 %	-32,616.23	30 %	-590.50	1 %	-749.39	-1 %
Feb 23	93	100,523.50	-67,368.60	67 %	-5,370.81	5 %	-27,619.41	27 %	0.00	0 %	164.68	0 %

Mar 23	108	113,717.00	-72,997.25	64 %	-4,627.03	4 %	-35,323.67	31 %	-769.05	1 %	0.00	0 %
Apr 23	110	107,881.00	-69,110.68	64 %	-6,981.18	6 %	-30,525.33	28 %	-1,263.81	1 %	0.00	0 %
May 23	133	138,629.50	-88,083.71	64 %	-7,810.56	6 %	-38,487.87	28 %	-100.00	0 %	4,147.36	3 %
Jun 23	138	143,105.50	-95,521.15	67 %	-6,686.84	5 %	-37,227.77	26 %	-1,304.00	1 %	2,365.74	2 %
Jul 23	141	123,049.00	-86,837.55	71 %	-6,671.89	5 %	-26,336.67	21 %	0.00	0 %	3,202.89	3 %
Aug 23	135	118,371.50	-85,082.65	72 %	-5,993.79	5 %	-25,720.52	22 %	-842.50	1 %	732.04	1 %
Sep 23	142	127,261.00	-85,553.04	67 %	-7,544.79	6 %	-28,745.99	23 %	-2,651.00	2 %	2,766.18	2 %
Oct 23	120	107,192.00	-65,801.93	61 %	-6,302.68	6 %	-28,451.77	27 %	-375.00	0 %	6,260.62	6 %
Nov 23	125	120,545.50	-75,165.19	62 %	-7,995.69	7 %	-26,049.91	22 %	-2,045.00	2 %	9,289.71	8 %
Dec 23	113	102,589.50	-69,114.40	67 %	-3,302.14	3 %	-23,655.22	23 %	0.00	0 %	6,517.74	6 %
Jan 24	128	112,287.00	-69,300.49	62 %	-5,258.38	5 %	-23,684.69	21 %	-624.00	1 %	13,419.44	12 %
Feb 24	108	102,098.50	-68,493.19	67 %	-2,371.00	2 %	-21,030.54	21 %	0.00	0 %	10,203.77	10 %
Mar 24	113	100,376.50	-57,379.07	57 %	-4,999.99	5 %	-22,563.88	22 %	0.00	0 %	15,433.56	15 %
Apr 24	121	107,183.00	-56,648.63	53 %	-2,398.81	2 %	-17,484.56	16 %	0.00	0 %	30,651.00	29 %
May 24	119	109,592.50	-59,010.34	54 %	-4,886.35	4 %	-20,978.78	19 %	0.00	0 %	24,717.03	23 %
Jun 24	109	100,885.00	-60,387.20	60 %	-1,662.34	2 %	-14,307.10	14 %	0.00	0 %	24,528.36	24 %
Jul 24	128	111,636.50	-45,437.76	41 %	0.00	0 %	-7,038.58	6 %	0.00	0 %	59,160.16	53 %
Aug 24	123	121,175.50	0.00	0 %	0.00	0 %	0.00	0 %	0.00	0 %	121,175.50	100 %
6,958		6,551,176.67	-4,218,176.16		-377,709.03		-1,575,689.87		-46,070.18		333,531.43	

All amounts shown relate directly to each month's charges. They will not reconcile to monthly deposit reports



PACIFIC COUNTY FIRE DISTRICT #1
 HISTORICAL TAX COLLECTION TRENDS
 2019 - PRESENT

	2019		2020		2021		2022		2023		2024	
	\$ COLLECTED	% COLLECTED	\$ COLLECTED	% COLLECTED	\$ COLLECTED	% COLLECTED	\$ COLLECTED	% COLLECTED	\$ COLLECTED	% COLLECTED	\$ COLLECTED	% COLLECTED
TOTAL TAX BUDGETED	\$ 2,296,130.00	0.66%	\$ 14,806.68	0.54%	\$ 2,757,013.00	1.81%	\$ 3,035,560.00	0.37%	\$ 3,110,000.00	0.50%	\$ 3,180,000.00	3.50%
FIRE TAX BUDGETED	\$ 1,722,088.00	8.61%	\$ 218,849.29	7.94%	\$ 2,170,000.00	8.85%	\$ 2,245,560.00	8.84%	\$ 2,300,000.00	8.53%	\$ 2,350,000.00	7.10%
EMS TAX BUDGETED	\$ 574,042.00	7.26%	\$ 209,647.93	7.60%	\$ 587,013.00	8.41%	\$ 790,000.00	8.43%	\$ 810,000.00	7.07%	\$ 830,000.00	6.08%
	\$ 848,309.28	36.95%	\$ 879,678.69	31.91%	\$ 1,098,617.96	36.19%	\$ 1,044,534.08	33.58%	\$ 1,051,356.82	33.08%	\$ 1,176,675.88	35.02%
JANUARY	\$ 15,055.66	9.01%	\$ 231,232.67	8.39%	\$ 189,851.31	6.22%	\$ 320,049.85	10.29%	\$ 362,692.32	11.41%	\$ 245,549.68	7.31%
FEBRUARY	\$ 197,746.44	0.78%	\$ 121,915.61	4.42%	\$ 49,826.87	1.64%	\$ 36,140.22	1.16%	\$ 30,677.03	0.98%	\$ 31,945.25	0.95%
MARCH	\$ 166,653.82	0.67%	\$ 46,281.87	1.68%	\$ 27,218.87	0.90%	\$ 21,390.15	0.69%	\$ 90,303.24	2.84%	\$ 21,358.18	0.64%
APRIL	\$ 848,309.28	0.85%	\$ 84,451.70	3.08%	\$ 70,417.73	2.32%	\$ 78,274.52	2.52%	\$ 43,865.76	1.39%	\$ 112,323.83	3.34%
MAY	\$ 206,894.94	2.31%	\$ 60,014.36	2.18%	\$ 61,932.13	2.04%	\$ 64,493.87	2.07%	\$ 59,677.89	1.88%	\$ -	0.00%
JUNE	\$ 17,802.27	26.55%	\$ 660,097.49	23.94%	\$ 703,388.68	23.14%	\$ 781,936.58	25.14%	\$ 825,952.67	25.87%	\$ -	0.00%
JULY	\$ 15,297.94	5.78%	\$ 211,520.52	7.87%	\$ 215,848.22	7.11%	\$ 153,767.33	4.94%	\$ 133,299.25	4.19%	\$ -	0.00%
AUGUST	\$ 19,593.62	0.89%	\$ 32,635.83	1.18%	\$ 22,974.27	0.79%	\$ 11,390.18	0.37%	\$ 17,478.42	0.55%	\$ -	0.00%
SEPTEMBER	\$ 52,981.76	64.78%	\$ 1,806,864.44	65.54%	\$ 2,016,731.89	66.44%	\$ 2,048,937.18	65.88%	\$ 2,103,581.27	66.15%	\$ 2,149,024.66	65.93%
OCTOBER	\$ 609,623.36	100.31%										
NOVEMBER	\$ 132,735.72											
DECEMBER	\$ 20,475.78											
COLLECTION AS OF AUGUST:	\$ 1,487,553.97	64.78%	\$ 1,806,864.44	65.54%	\$ 2,016,731.89	66.44%	\$ 2,048,937.18	65.88%	\$ 2,103,581.27	66.15%	\$ 2,149,024.66	65.93%
		100.31%		100.51%		99.48%		98.41%		98.74%		63.93%



MIKE PELLICCIOTTI, *Chair*
State Treasurer

JAY R. INSLEE
Governor

State of Washington
STATE FINANCE COMMITTEE

DENNY HECK
Lieutenant Governor

State of Washington, Certificate of Participation
LOCAL PROGRAM STATEMENT

Pacific County Fire Protection District 1
08/31/2024

Series: LP_2024B
Contract Number: 1244-1-1
Account Number: PAC1244-1-1
Property Description: Fire training facility

Date	Description	Document Type	Transaction Amount	Account Balance
<u>Held Money</u>				
07/31/2024	Beginning Balance			1,524,320.97
08/31/2024	Lease LGIP Interest Earnings	Non-Cash JV	6,985.16	1,531,306.13
<u>Additional Proceeds</u>				
07/31/2024	Beginning Balance			58.36
			Total Remaining:	<u>1,531,364.49</u>

To meet IRS spend-down requirements, the Account Balance on December 25, 2024 should be less than or equal to: 1,301,610.21

U.S. Bank will post on its Washington State fiscal agent website, on or about mid-May and mid-November, a statement for the debt service amount due on the first of the following month. The site address is <https://pivot.usbank.com/wmss/web/pivot/home>. Please contact Carolyn Morrison at carolyn.morrison@usbank.com or 206-344-4678 if you have questions about the website or access to it. If your agency is not a self-treasurer, payment is made through your county treasurer.

Please contact me if you have any questions at (360) 902-9005 or e-mail me at Stephanie.Richardson@tre.wa.gov.

Stephanie Richardson
COP Financial Analyst

cc: Renee Goodin, Pacific County

August 20, 2024

Fire Chief Brundage
Pacific County Fire District 1
PO Box 890
Ocean Park, Washington 98640

Chief Brundage:

Washington Surveying and Rating Bureau (WSRB), an independent, not-for-profit, public service organization, evaluates the fire defenses of every community in Washington state on a regular basis as part of our Protection Class (PC) rating service. Insurance companies use PC ratings to help determine fire insurance premiums for individual properties.

It is time for us to update your community's PC rating. We are sending you this letter to begin the process and to allow you time to prepare for a WSRB on-site visit.

Scheduling our visit: Is there a specific time between January 2025 and October 2025 that would be best for you and your department? Please use this website bit.ly/wsrb-pubpro-2025 to select your preferred dates (day or week) by September 15, 2024. An email will supplement this letter, providing a link to the website. If the main point of contact within your department will be someone other than yourself, please include their contact information when selecting visit dates. WSRB will be conducting numerous evaluations in the coming year, so we ask for your cooperation and flexibility in scheduling. Otherwise, we will contact you in the coming months to set up a date and help you and your staff prepare for our visit.

Educational Webinar: The Washington Fire Chiefs (WFC) will be hosting a WSRB online seminar on how to prepare for a WSRB rating on Thursday, September 26, 2024 at 10:00 am. Registration for this free webinar is available on the WFC website <https://www.washingtonfirechiefs.com>. A recording of the webinar will be available on their website if you are unable to attend.

Water Hauling Credit: If your department has WSRB Tender Credit we will review these credits as part of the evaluation process. If your department currently does not have this credit, and is interested in applying, please let us know.

Notification of results: After we complete the evaluation, we will email a letter and report detailing the results to the fire chief.

Please let us know if you have any questions.

Sincerely,




Andrea Mangialardi
Public Protection Specialist

cc: Pacific County Fire District 1 Board of Commissioners



**COMMISSIONER'S MEETING
AGENDA ITEM INFORMATION**

MEETING DATE: September 17, 2024	
AGENDA ITEM (to be completed by the office):	NEW BUSINESS # <u>1</u>
SUBJECT: Ambulance Remount	
REQUESTOR: AC WEATHERBY	
COST (including tax): \$200,501.00 + Tax 8.3% \$16,641.58 = \$217,142.58	
SUMMARY: This is the Dodge Ambulance (VIN ID 5778). It does not have a liquid spring suspension and is uncomfortable for patients to ride in. Current mileage is 134,572. Remount takes approximately 90 days to complete and would be scheduled for Dec-Feb 25 This ambulance box was built in 2011 has been remounted twice (once after the fire, and again since). The Dodge has experienced a "check engine light" message for a couple of years and we are unable to identify the issue. Some electrical upgrades are needed because of age and code changes (Power Supply Module to the box, GFCI 110v circuits)	
RECOMMENDATION: I recommend accepting the Braun Remount proposal under the HGAC contract for the amount of \$217,142.58.	

BRAUN-NW inc.

150 North Star Drive / PO Box 1204 / Chehalis, WA 98532 / 360.748.0195 / 800.245.6303 / fax 360.748.0256

HGAC REMOUNT PROPOSAL

September 5, 2024

Pacific County Fire Protection District No. 1

Attn: Brad Weatherby

26110 Ridge Avenue

PO Box 890

Ocean Park, WA 98640

weatherby@pcfd1.org

RE: Remount/Refurbish one (1) 2011 North Star vehicle #357-R module

Braun Northwest is pleased to offer the following proposal which is based upon HGAC contract AM10-23:

Remount/Refurbish one (1) 2011 North Star vehicle #357-R module onto a 2025 Ford F-350 4x4 ambulance prep diesel chassis per enclosed specification dated 9/4/24.

Base price HGAC CE02.....	\$129,926.00
Published/Customization options taken.....	\$ 71,475.00
HGAC Buy Discount.....	<\$ 1,500.00>
HGAC Fee.....	\$ 600.00
Total F.O.B. Chehalis, WA	<u>\$200,501.00**</u>

Sales tax not included

F.O.B.: Chehalis, Washington

Delivery: Remount/refurbish to be completed within ninety (90) days after receipt of new chassis and existing vehicle. Start of process to be scheduled based upon new chassis delivery, agency's operational schedule and Braun NW manufacturing plan.

Terms: Ninety percent (90%) payment due upon receipt of vehicle. Balance due in thirty (30) days.

It is understood that the used chassis is not road legal due to the transfer of such items as lights and mud flaps to new chassis. Transportation of used chassis remains the responsibility of agency unless chassis is traded-in. Any parts or pieces not transferred to the new chassis or reused, unless specifically noted, shall be included in trade-in value of chassis to reduce overall cost of this project.

*Customer is responsible for any charges related to getting the vehicle to the Braun Northwest, Inc. Chehalis, WA facility.

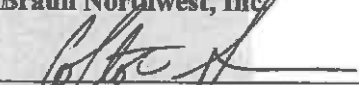
**Note: The above pricing is based upon estimated 2025 model year chassis pricing and is subject to change when new pricing is released by Ford.

(Note: This bid is contingent on use of customer's Government Ford Fleet Identification Number.) Failure to secure a FIN will increase the price by the amount of the GPC chassis discount.

Braun Northwest, Inc. is a Washington dealer (0991-A) with insurance information available upon request.

Respectfully Submitted by:

Braun Northwest, Inc.



Colton Schoelkopf, Inside Sales
Manager

Date: 9-5-24

We agree to accept the above proposal:

Pacific County Fire Protection District No. 1

Signature

Date

Printed Name

Title



CS
cc RL
Enclosures: Specifications.

BRAUN NORTHWEST, INC.
REMOUNT SPECIFICATIONS
FOR
PACIFIC COUNTY FIRE PROTECTION DISTRICT #1
OCEAN PARK, WASHINGTON
BNW #1164-1/357-R, 2011 DODGE 4500 4X2 DIESEL, 147" L MODULE
VIN: 3D6WA6EL9BG585778

1 CHASSIS

1.01 OEM CHASSIS

- 2025 Ford F-350 XLT, Regular Cab 4 x 4, meeting all the specifications of Section 1.01 (**Note: Chassis is subject to model year changes**)
 - Ambulance Prep. Package with EPA Special Emergency Vehicle Emissions (47L)
 - 3-year/36,000 mile "Bumper to Bumper" warranty
 - Dual Rear Wheels
 - Provided by Braun Northwest

1.01.01 SPECIFIC RATINGS

- Drive – 4 x 4
- G.V.W.R. – 14,000 lb
- Front Axle – 5,990 lb
- Rear Axle – 10,300 lb
- Wheelbase – 169"
- Cab to Axle – 84"
- Front Spring Capacity – 5,990 lb
- Rear Spring Capacity – 10,300 lb
- Rear Differential – 4.10 ratio, limited slip wide track rear axle

1.01.02 POWER TRAIN

- Engine
 - 6.7L Power Stroke V8 turbo diesel B20
 - Diesel Emission Fluid (DEF) System with operator-commanded regeneration
 - Exhaust Brake
 - External oil cooler
 - Factory diesel package
 - Engine block heater
 - Heavy duty dry type air cleaner with flow restriction indicator
- Engine Cooling System
 - Heavy duty, closed-air, free-liquid state type
 - Coolant recovery system
 - 50/50 solution Permanent type antifreeze to –34 degrees F

- Transmission
 - TorqShift 10-speed automatic transmission with selectable drive modes (Normal, Eco, Slippery Roads, Tow/Haul)
 - External oil cooler in chassis grille area
 - Electronic Shift on the Fly with auto-locking wheel hubs
- Exhaust System
 - System complies with Federal Motor Carrier Safety Regulations, Part 393.83
 - Suspended using three hangers, excluding manifold attachment
 - Discharge at right rear side of module
 - Tailpipe shall not terminate within twelve inches of the vertical axis of the fuel tank filler opening.

1.01.03 STEERING

- Power assisted
- Manual Tilt and telescoping steering wheel/column

1.01.04 SHOCK ABSORBERS/STABILIZER BARS

- Heavy-duty shock absorbers front and rear
- OEM front and rear stabilizer bars

1.01.05 BRAKES

- Heavy duty power assisted four wheel ABS; front and rear disc
- Front 14.29" diameter; Rear 14.29" diameter
- Trailer Brake Controller

1.01.06 TIRES AND WHEELS

- Seven OEM LT245/75Rx17E all-season PLUS steel belted radials
- Seven OEM 17" Argent-painted steel wheels
- Spare tire and wheel shipped loose
- OEM jack and tire changing tools

1.01.07 ELECTRICAL

- Alternators – OEM Dual rated at 410 Amps total
- Batteries – OEM Dual 750CCA 68AH/Group 65 AGM
- Stationary Elevated Idle Control

1.01.08 INSTRUMENT PANEL AND CONTROLS

- Gauges
 - Speedometer
 - Tachometer
 - Engine Coolant Temperature
 - Transmission Fluid Temperature
 - Turbocharger Boost
 - Fuel Level
 - Indicator lights
 - Odometer/Trip Odometer
- Tire Pressure Monitoring System
- Cruise Control, with steering mounted controls
- Audio – OEM AM/FM stereo with MP3
- SYNC 4 - 8" touchscreen in center stack

- 4.2" LCD Productivity Screen in IP Cluster
- Ford Pass® Connect 5G Wi-Fi Modem
- Ford Co-Pilot 360
 - Audible Lane Departure Alert
 - Pre-collision Assist with Automatic Emergency Braking
- Rearview Camera and Prep Kit (872)

1.01.09X

CAB EXTERIOR

- Trim Level – XLT
- Bumper – Chrome
- Grille – Bright Chrome
- Tow Hooks – Two front
- Horn – OEM dual electric
- Windows – Solar Tinted
- Windshield wipers – Two-speed electric, washer and intermittent speed control
- Mirrors
 - Two black manually telescoping/folding trailer tow
 - Power, heated glass, upper portion
 - Turn Indicators and clearance lights on outside edge
 - Lower portion heated convex
- Lights
 - Headlamps – Auto On/Off, Quad beam jewel effect
 - LED Roof clearance lights
 - Daytime Running Lamps
- Fuel – OEM 40 gallon tank

1.01.10

CAB INTERIOR

- Trim Level – XLT
- Seats – OEM
 - Cloth 40/20/40
 - Combination lap and shoulder harness
 - Side door armrest
- Flooring – Black Vinyl
- Climate Control – OEM
 - Heavy duty, fresh air, high capacity heater/defroster
 - Dehumidifying air conditioning system
- Airbags
 - Driver and Passenger frontal and side airbag/curtain
 - Passenger side airbag deactivation switch
- Other
 - Dome light, with dual map lights
 - Auxiliary 12VDC PowerPoint
 - Interior hood release
 - Power door lock & windows
 - Remote keyless entry w/Anti-Theft

1.01.11

COLORS

- Exterior – Race Red (PQ)
- Interior – Medium Dark Slate

1.02

CHASSIS MODIFICATIONS

The following modifications shall be made to the chassis by Braun Northwest.

1.02.04

EXHAUST HEAT SHIELD

Shall be formed from 20 ga. galvanized sheet metal with stamped reinforcements and formed edges. Access openings shall be provided for shock absorber, mounting bolts, etc. Heat shields shall be bolted to chassis frame and extend from back of cab to the frame cross member just behind the rear axle.

1.02.05E

RUNNING BOARDS

Running boards made of 0.125" bright aluminum diamond plate for a Ford F-350 Regular Cab shall be securely mounted on both sides of the chassis with OEM fasteners.

1.02.07X

AUTO THROTTLE

The OEM SEIC high idle feature shall be configured to automatically adjust the auto throttle for changes in electrical and AC/heater loads.

1.02.09

MUD FLAPS

Mud flaps with the "NORTH STAR" logo shall be installed behind each rear wheel. Black front mud flaps shall be installed behind each front wheel.

1.02.10X

TIRES AND WHEELS

The seven OEM tires/wheels, including spare, shall be removed from the vehicle and tires dismounted. Both sides of each wheel shall be sand blasted and *gloss* powder coated to match *Vermillion Red #GB-54651 Alt 139521*, before tires are remounted, balanced, and re-installed on the vehicle (Section 3.04.01 related).

1.02.14A

SUSPENSION

Existing Granning air suspension compressor and surround located in Compartment #1 shall be removed and discarded.

A LiquidSpring rear suspension system shall be installed, with a kneeling feature to activate when the rear streetside patient compartment entrance door opens within 60 minutes of the chassis ignition being turned off. An override switch labeled "DUMP OVERRIDE" shall be installed on the curbside rear wall, accessible from rear curbside door. The LiquidSpring control panel shall be installed on the chassis dash to the left of the steering wheel.

1.02.17

CHASSIS FRAME EXTENSIONS

A 10"H frame extension shall be welded to each OEM frame rail to provide rear lateral and bumper support and to provide a step height of 13.5" from the bumper to the module floor.

1.02.31

STATION EXHAUST

Existing station exhaust adapter shall be transferred.

1.03

MODULE-TO-CHASSIS MOUNTING SYSTEM

Existing module shall be transferred, utilizing existing module mounting points. New isolator pads and bolts shall be installed.

1.03.02

CAB-TO-MODULE ATTACHMENT

The module shall be connected to the cab with a flexible watertight boot to allow cab-body flex as designed by the chassis manufacturer. The chassis back shall be replaced by an aluminum insert with integral walk-thru frame covered with black-painted polyurea thermoplastic elastomer (Section 3.04.01 related). The insert shall be installed with 0.25" stainless steel bolts. A stainless steel threshold shall be installed to protect the bottom of the walk-thru (Section 2.13 related).

1.04

USED CHASSIS

Trade in. Existing license plates shall be removed and returned to customer (Section 8.03 related). **Vehicle title required to be present with vehicle upon delivery to Braun Northwest.**

2 **MODULAR CONSTRUCTION**

Disclaimer: Module shall be inspected at preconstruction meeting. If damage is discovered, scope of work shall be detailed, and customer authorization is required before repairs are made.

- Existing door latch openings shall be modified for Eberhard E-Grabber latches.
- Existing antennas shall be transferred, and locations shall be marked before repainting.

2.08 EXTERIOR COMPARTMENTS

Existing shelves and dividers shall be transferred.

Compartment #1

Location: Streetside, forward

Items to be transferred:

- Two hooks and two clamp brackets for *customer-supplied-and-installed* traffic signs, one on each door skin
- Compartment light (Section 6.26 related)

Changes:

- Existing 120 VAC power box shall be removed and discarded. A new BNW-design power box shall be installed (6.21 related).
- Existing inverter shall be removed, and a Samlex 1200-watt inverter shall be installed (Section 6.31 related).
- Existing air compressor and surround shall be removed and discarded (Section 1.02.14 related).

Compartment #2

Location: Streetside, aft

Items to be transferred:

- Stair chair storage (Section 4.27 related)
- Compartment light (Section 6.26 related)

Changes:

- This compartment shall sanded, etched, washed, primed, and coated with polyurea thermoplastic elastomer finish painted white with light gray splatter paint (G2-33631 Alt 2 / GLV-51748) (Section 3.06 related).

Compartment #3

Location: Curbside, aft

Items to be transferred:

- Backboard restraining straps
- Compartment light (Section 6.26 related)

Changes:

- A new stainless steel gasket protector shall be installed (Section 2.09.01 related).
- The ratcheting straps for the oxygen cylinder shall be replaced with three new ratcheting straps (Section 4.10 related).

Compartment #4

Location: Curbside, aft of wheel well

Items to be transferred:

- Fire extinguisher bracket (Section 4.32 related)
- Compartment light (Section 6.26 related)

Changes: None

Compartment #5 – Inside/Outside Access

Location: Curbside, forward

Items to be transferred:

- Compartment light (Section 6.26 related)

Changes:

- A push-button timer with a warning label shall be installed on the forward wall for the UV-C infection control system (Section 5.27 related).
- Existing 110 VAC non-GFCI receptacle located in the below floor storage area shall be replaced with a 120 VAC GFCI duplex receptacle (Section 6.21 related).

2.09

MODULE DOORS

Existing doors shall be transferred.

2.09.01

DOOR SEAL

Door gaskets shall be installed for all doors. A stainless steel gasket protector shall be installed in Compartment #3.

2.09.02

DOOR HINGES

Existing hinges shall be transferred.

2.09.03

DOOR LATCHES

Eberhard E-Grabber door handles and hardware shall be installed on all compartment/passage doors.

2.09.04

COMPARTMENT DOOR CONTROLS

Existing double spring door hold open devices shall be transferred and lubricated on all compartments.

2.09.05

CURBSIDE DOOR CONTROL

Existing double spring door hold open device shall be transferred and lubricated.

2.09.06

REAR DOOR CONTROLS

Two grabber-type hold open devices with rubber inserts shall be installed.

2.09.07

COMPARTMENT DOOR SKINS

Existing compartment door skins shall be transferred.

Red/white 1.5" conspicuity tape shall be installed on the outboard vertical edge of each door

2.09.08

ENTRANCE DOOR SKINS

Existing passage door skins shall be transferred.

Red/white 1.5" conspicuity tape shall be installed on the top, bottom, and vertical edges of the side passage door and curbside rear door.

2.09.10

THRESHOLDS

Stainless steel thresholds shall be installed at all doors with a polyurethane adhesive.

2.10

MODULE INTERIOR CABINETS

All existing cabinet, doors, shelves and dividers shall be transferred.

Cabinet #1

Location: Streetside, upper, forward

Items to be transferred: As-is

Changes: None

Cabinet #2

Location: Streetside, upper, center

Items to be transferred: As-is

Changes: None

Cabinet #3

Location: Streetside, upper, aft

Items to be transferred: As-is

Changes: None

Cabinet #4

Location: Streetside, center, aft

Items to be transferred: As-is

Changes: None

Cabinet #5

Location: Streetside, lower, aft

Items to be transferred: None

Changes:

- Existing 110 VAC non-GFCI receptacle shall be replaced with a 120 VAC GFCI duplex receptacle (Section 6.21 related).

#6 – Action Area

Location: Streetside

Items to be transferred:

- Oxygen outlet (Section 5.11 related)
- Suction collector and bracket (Section 5.13 related)
- Sharps and waste storage (Section 5.26 related)
- Cool cabinet (Section 5.28 related)
- Under-cabinet light (Section 6.14 related)
- Radio remote head and mic (Section 6.18 related)
- 12 VDC receptacle (Section 6.25 related)

Changes:

- Existing thermostat shall be removed and discarded.
- A new digital thermostat shall be installed (Section 5.17 related)
- Existing Action Area control panel shall be removed and discarded.
- A six-switch attendant control panel with switches and inserts shall be installed in the existing location (Section 6.13 related).
- Existing 110 VAC non-GFCI receptacle shall be replaced with a 120 VAC GFCI duplex receptacle (Section 6.21 related).
- A Kussmaul dual USB-A/C charging port with a single switch bezel shall be installed to the right of the 12 VDC receptacle (Section 6.25 related).
- Existing inverter control panel shall be removed and discarded.
- A new inverter status panel shall be installed (Section 6.31 related).

Cabinet #7

Location: Streetside, center, forward

Items to be transferred:

- Radio transceiver (Section 6.18 related)

Changes: None

Cabinet #8

Location: Streetside, lower, forward

Items to be transferred: As-is

Changes: None

Cabinet #9

Location: Under Attendant Seat

Items to be transferred: As-is

Changes: None

#10- CPR Seat

Location: Streetside, aft of Action Area

Items to be transferred:

- One two-point automatic locking retractor seatbelt (Section 5.14 related)

Changes:

- Existing squad bench pad and backrest shall be removed and discarded.
- New squad bench pad and backrest shall be installed and have high density foam padding covered with seamless vinyl (Sections 3.08 and 5.03 related)

Cabinet #11

Location: Curbside, upper, aft

Items to be transferred: As-is

Changes: None

Cabinet #12

Location: Curbside, upper, forward

Items to be transferred: As-is

Changes: None

#13- Curbside Squad Bench

Location: Curbside

Items to be transferred:

- Two acrylic organizers
- Oxygen outlet (Section 5.11 related)
- Three sets of two-point automatic locking retractor seatbelts and three additional lower seatbelt buckle ends (Section 5.14 related)
- Atomic clock (Section 5.24 related)
- Sharps container on the wall at the aft end of bench (Section 5.26 related)
- Oxygen window (Section 5.29 related)

Changes:

- Existing squad bench pad and backrest shall be removed and discarded.
- New squad bench pad and backrest shall be installed and have high density foam padding covered with seamless vinyl (Sections 3.08 and 5.03 related).
- A Sage #85131 5 qt. biohazard waste/sharps container and a 7 qt. waste container shall be installed on the curbside squad bench end bar (Sections 5.26 and 5.34 related).
- A Zico QR-D-2/H horizontal strapless D-cylinder bracket shall be installed in the squad bench storage area (Section 5.35 related).
- Existing rotary timer switch shall be removed and discarded. A momentary switch with gray ABS panel shall be installed to cover opening (Section 6.16 related).

Cabinet #14 – HVAC

Location: Right front stack, upper

Items to be transferred:

- Suction pump (Section 5.12 related)

Changes:

- Remove and discard existing HVAC system.
- A new HVAC unit shall be installed (Section 5.17 related).

Cabinet #15 – Electrical Cabinet

Location: Front, above walk-thru

Items to be transferred:

- Electrical component module (Section 6.01 related).
- Cabinet light (Section 6.14 related)

Changes: None

Cabinet #16

Location: Front, forward of Action Area

Items to be transferred: As-is

Changes: None

Cabinet #17

Location: Right front stack

Items to be transferred:

- Medication drawer (Section 5.36 related)
- Fluid warmer (Section 6.35 related)

Changes: None

Cabinet #18- Drawers

Location: Right front stack, center

Items to be transferred: As-is

Changes: None

Cabinet #19 – Inside/Outside Access

Location: Right front stack, lower

Items to be transferred:

- Two 12 VDC receptacles (Section 6.25 related)

Changes:

- Existing 110 VAC non-GFCI receptacle shall be replaced with a 120 VAC GFCI duplex receptacle (Section 6.21 related).

2.11

SIDE DOORSTEP

Gray Matéflex shall be installed in the stepwell.

2.13X

CAB TO MODULE PASSAGE

Existing walk-thru opening shall be transferred, in current state.

A side-hinged, clear 0.375" polycarbonate door, with a handle on each side and foam tape applied to the edge, shall be provided. Magnetic latches shall be installed to hold the door in the open and closed positions.

2.15

CORROSION REDUCTION/ PREVENTION

Corrosion inhibitor shall be applied to all newly installed screws, bolts, etc.

3 COATINGS AND FINISHES

Disclaimer: Module shall be inspected at preconstruction meeting. If damage is discovered, scope of work shall be detailed and customer authorization is required before repairs are made.

- Existing door latch openings shall be modified for Eberhard E-Grabber latches.
- Existing antennas shall be transferred, and locations shall be marked before repainting.

3.01 MODULE FINISH PREPARATION

The module shall be sanded smooth to remove imperfections on aluminum surfaces. The entire exterior shall be mechanically etched and washed with wax-and-grease-remover to ensure proper primer/sealant adhesion.

3.02 MODULE PRIMER

Module shall be sealed with a two-component, low VOC, direct-to-metal epoxy primer/sealant prior to applying the finish coat of acrylic urethane paint.

3.03 PAINT TYPE

Shall be Sherwin Williams acrylic urethane.

3.04 COLOR SCHEME

Base color: Vermillion Red (GB-54651 Alt 139521)

Stripe #1: Color: Blue #680CR-75
 Size: 1"
 Style: Straight
 Material: Scotchlite
 Location: Front, sides and rear of module, 1" ~~above~~above Stripe #2

Stripe #2: Color: White #680CR-10
 Size: 6"
 Style: Beltline
 Material: Scotchlite
 Location: Front, sides and rear of module

Stripe #3: Color: Blue #680CR-75
 Size: 1"
 Style: Straight
 Material: Scotchlite
 Location: Front, sides and rear of module, 1" ~~below~~below Stripe #2

3.04.01X

CHASSIS COLOR

Chassis, including door jambs and underside of hood shall be painted Vermillion Red (GB-54651 Alt139521) to match the module (Section 3.04 related).

Back-of-cab insert shall be coated with black-painted polyurea thermoplastic elastomer.

The seven OEM tires/wheels, including spare, shall be removed from the vehicle and tires dismounted. Both sides of each wheel shall be sand blasted, and *gloss* powder coated to match *Vermillion Red #GB-54651 Alt 139521*, before tires are remounted, balanced, and re-installed on the vehicle (Section 1.02.10 related).

Stripe #1:	Color:	Blue #680CR-75
	Size:	1"
	Style:	Straight
	Material:	Scotchlite
	Location:	Sides of chassis, wrapping around back, aligning with striping on module, 1" above Stripe #2

Stripe #2:	Color:	White #680CR-10
	Size:	6"
	Style:	Beltline
	Material:	Scotchlite
	Location:	Sides of chassis, wrapping around back, aligning with striping on module

Stripe #3:	Color:	Blue #680CR-75
	Size:	1"
	Style:	Straight
	Material:	Scotchlite
	Location:	Sides of chassis, wrapping around back, aligning with striping on module, 1" below Stripe #2

3.05

LETTERING/DECALS

Streetside

Item #S1	Decal:	Customer-Supplied Dept. Door Decal (Section 8.02 related)
	Size:	12"H
	Location:	Cab door, centered below cab window

Item #S2	Decal:	Star of Life
	Color:	Blue #680CR-75 with white #680CR-10 outline and white #680CR-10 Rod of Asclepius
	Size:	16"H
	Material:	Scotchlite
	Location:	Upper, forward corner of module

Item #S3 Lettering: "PACIFIC COUNTY
FIRE DISTRICT #1"
Font: Times New Roman
Color: White #680CR-10
Size: 6"H
Material: Scotchlite
Location: Upper, center of module

Item #S4 Lettering: "Advanced Life Support"
Font: Times New Roman
Color: Blue #680CR-75
Size: 3"H
Material: Scotchlite
Location: Upper, centered below Item #S3

Rear

Item #R1 Lettering: "PACIFIC COUNTY
FIRE DISTRICT #1"
Font: Times New Roman
Color: White #680CR-10
Size: 6"H
Material: Scotchlite
Location: Rear passage doors, lower, centered

Item #R2 Lettering: "www.pcf.d.org"
Font: Times New Roman
Color: White #680CR-10
Size: 2"H
Material: Scotchlite
Location: Rear of module, curbside, above Stripe #1

Item #R3 Decal: Star of Life perforated privacy decal
Qty: Two
Color: Blue with white background and white Rod of Asclepius
Size: 18"
Material: Vinyl
Location: Rear passage door windows (Section 4.08 related)

Curbside

Item #C1 Decal: ~~Customer-Supplied~~ Dept. Door Decal (Section 8.02
related)
Size: 12"H
Location: Cab door, centered below cab window

Item #C2	Decal:	Star of Life
	Color:	Blue #680CR-75 with white #680CR-10 outline and white #680CR-10 Rod of Asclepius
	Size:	16"H
	Material:	Scotchlite
	Location:	Upper, forward corner of module
Item #C3	Lettering:	"PACIFIC COUNTY FIRE DISTRICT #1"
	Font:	Times New Roman
	Color:	White #680CR-10
	Size:	6"H
	Material:	Scotchlite
	Location:	Upper, center of module
Item #C4	Lettering:	"Advanced Life Support"
	Font:	Times New Roman
	Color:	Blue #680CR-75
	Size:	3"H
	Material:	Scotchlite
	Location:	Upper, centered below Item #S3

Front

Item #F1	Lettering:	"FIRE MEDIC"
	Font:	Times New Roman
	Color:	White #680CR-10
	Size:	6"H
	Material:	Scotchlite
	Location:	Front of module, upper, center

3.06 COMPARTMENT FINISH

Existing compartment interiors shall be cleaned from the gasket inward, except for Compartment #2.

Compartment #2 shall sanded, etched, washed, primed, and coated with polyurea thermoplastic elastomer finish painted white with light gray splatter paint (G2-33631 Alt 2 / GLV-51748).

3.07 INTERIOR CABINETRY FINISH

Existing interior cabinets shall be cleaned.

3.08 MODULE UPHOLSTERY

All existing upholstered pads shall be transferred with existing covering, except for the CPR Seat #10 bench pad and backrest pad and the Curbside Squad Bench #13 bench pad and back rest pad.

The following pads shall be upholstered with Dove Gray Spradling Perform 60 seamless vinyl:

- CPR Seat #10 bench pad and backrest pad
- Curbside Squad Bench #13 bench pads and backrest pad

- 3.09 MODULE FLOORING MATERIAL**
Module sub-flooring shall be transferred, and Altro Transflor Meta Genome (#TFM2702) flooring shall be installed.
- 3.10 COMPARTMENT LINING**
Existing exterior compartment flooring shall be transferred.
- 3.11 CABINET LINING**
Existing cabinet lining shall be transferred.
- 3.14 PLACARD/PLACARD HOLDERS**
New placard holders shall be installed in the following locations:
- One on Compartment #2 door
 - One on the rear curbside door, upper
 - One on the curbside of the module, forward upper
 - One on the front of the module, streetside upper

4 **MODULE EXTERIOR**

- Existing antennas shall be transferred, and locations shall be marked before repainting.

4.01 STEP/BUMPER

A 7" North Star step bumper with hex-punched open flow design and tapered ends shall be installed.

4.02 RUB RAILS

Bright finished anodized aluminum rub rails 2.5"H x 0.75"D custom extruded design shall be installed along the lower streetside and curbside edges of the module with a 0.5"H red/white conspicuity reflective tape shall be installed in the center insert area.

4.03 FENDER RINGS

Bright polished aluminum fender rings with a rounded outer edge shall be installed on the module, following the full contour of the wheel well opening.

4.04 DRIP RAIL

Drip rails shall be installed full length on the module's four sides, and above all compartment and passage doors.

4.05B ROCK GUARDS

Bright aluminum diamond plate rock guards shall cover the front module corners, 24" up from bottom of module, 2.5" wrapped around the sides of module, and 15" across the front of the module.

4.06 REAR KICK PANEL

A bright aluminum diamond plate rear kick panel shall extend from the bottom edge of the module up to the bottom of the rear doors, full-width formed and wrapped 2.5" around the sides of the module.

4.07 FUEL FILL

Existing fuel fill shall be transferred as it exists.
The OEM DEF tank fill is located between the cab and module, streetside.

4.08 MODULE WINDOWS

Existing windows shall be transferred.
Two perforated Star of Life vinyl privacy decals shall be installed on the rear passage door windows (Section 3.05 related).

4.09 FUEL SPLASH GUARD

A stainless steel splashguard shall be installed below the fuel fill.

4.10 EXTERIOR CYLINDER STORAGE

Existing oxygen cylinder storage shall be transferred in Compartment #3.
The ratcheting straps for the oxygen cylinder storage shall be replaced with three new ratcheting straps.

4.16 REAR LICENSE PLATE

Existing license plate holder and light shall be transferred.

4.17

STEP

Existing fixed step shall be transferred below the curbside passage door.

4.27

STAIR CHAIR STORAGE

Existing stair chair storage shall be transferred in Compartment #2.

4.32

EXTERIOR FIRE SUPPRESSION

Existing fire extinguisher bracket in Compartment #4 shall be transferred.

4.34

AUTOMOTIVE UNDERCOATING

The chassis cab underbody shall be sprayed, per manufacturer's specifications, with undercoating for reduced corrosion and added sound deadening. Touch-up bare metal, holes and any new fasteners.

5 MODULE INTERIOR

5.01 UPPER WALL COVERING

Existing wall covering shall be transferred.

5.02 HEADLINER

Existing headliner shall be transferred.

5.03 HEAD PADS/CUSHIONS

All existing upholstered pads shall be transferred with existing covering, except for the CPR Seat #10 bench pad and backrest pad and the Curbside Squad Bench #13 bench pads and backrest pad.

New backrest pads on the CPR Seat #10 and the Curbside Squad Bench #13 shall be 1.5" foam covered with heavy-duty seamless vinyl upholstery.

Seat cushions shall be 3" foam covered with heavy-duty seamless vinyl upholstery (Section 3.08 related).

5.04 LOWER WALL COVERING

Existing covering shall be transferred.

5.05 GRAB RAIL

Existing grab rail shall be transferred.

5.06 ACCESS DOOR GRAB RAILS

Existing door grab rails shall be transferred.

5.07 IV HANGER(S)/HOOK(S)

Existing IV hangers / hooks shall be transferred.

5.08 COT MOUNT

Existing cot mount shall be transferred in the same position.

5.10 ATTENDANT SEAT

Existing attendant seat shall be transferred, with existing upholstery, seatbelt, and base.

5.11 OXYGEN SYSTEM

Existing oxygen system shall be transferred and low-pressure tested.

5.12 SUCTION PUMP

Existing suction pump and switch shall be transferred.

5.13 SUCTION COLLECTOR

Existing suction system shall be transferred.

5.14 SEATBELTS

Existing seatbelts shall be transferred.

- 5.17 MODULE CLIMATE CONTROL SYSTEM**
The module HVAC system shall incorporate a new combination heating/air conditioning unit with 43,300 BTU/hr. heating and 32,000 BTU/hr. cooling capacity. The unit shall have a 580 CFM fan and controls independent of the cab system.
A 12 VDC booster pump shall be installed to optimize the heating capacity in the module. Existing thermostat shall be replaced.
- 5.18 EXTERNAL AIR INTAKE**
Existing air intake shall be transferred.
- 5.19 AIR RETURN**
Existing air return shall be transferred.
- 5.20 EXHAUST VENT**
Existing exhaust system shall be transferred and tested. The exhaust fan switch labeled "VENT" shall be transferred in the Action Area attendant panel to turn the exhaust vent on/off (Section 6.13 related).
- 5.21 NO SMOKING/FASTEN SEAT BELTS SIGNS**
Existing module signs shall be transferred, new signs shall be installed in the chassis.
- 5.24 CLOCK**
Existing clock shall be transferred on the forward-facing wall at the aft end of the curbside squad bench.
- 5.26 SHARPS/HAZARDOUS WASTE CONTAINERS**
Customer shall be responsible for removing any biohazardous sharps/waste containers from the vehicle before delivery to Braun Northwest.
Existing sharps/waste storage area shall be transferred in Action Area #6.
Existing sharps container shall be transferred on the forward-facing wall at the aft end of the curbside squad bench.
A Sage #85131 5 qt. biohazard waste/sharps container and a 7 qt. waste container shall be installed on the curbside squad bench end bar (Section 5.34 related).
- 5.27 AIR AND SURFACE DISINFECTION**
A UV-C infection control system with a 36 watt lamp shall be installed in the ceiling. The light shall be powered only with the shoreline and shall have a 60/30/20/10-minute push-button timer with a warning label installed on the forward wall of Compartment #5. Module passage door switches and the in/out compartment door switch shall deactivate the timer circuit until those doors are closed. All other compartment door switches shall not deactivate the timer circuit.
- A UV warning label shall be located over the timer switch:
"UV LIGHT TIMER SWITCH
WARNING: SKIN & EYE EXPOSURE DANGER!
1. Exit module.
2. Close all passage doors and windows.
3. Connect shoreline.
4. Set timer switch.
UV light will automatically activate."

- 5.28 REFRIGERATOR/COOL CABINET**
Existing cool cabinet shall be transferred on the Action Area #6 countertop.
- 5.29 OXYGEN WINDOW**
Existing oxygen window shall be transferred.
- 5.34A BENCH RESTRAINT**
A removable bar bench restraint shall be installed on the forward end of the curbside squad bench. The bar shall be 1.25"D satin stainless steel tubing with 3" radius bends. The upper removable bar section shall be 15" across and 21" high and have welded stainless steel brackets to hold a 5 Qt. Sage #85131 biohazard waste/sharps container and a 7 Qt. waste container (Section 5.26 related). One each shall be installed. The bar shall be mounted in 1.25" satin finish stainless steel post bases attached to the front of the squad bench.
- 5.35 INTERIOR OXYGEN CYLINDER STORAGE**
A Zico QR-D-2/H horizontal strapless D-cylinder bracket shall be installed in the curbside squad bench storage area.
- 5.36 MEDICATION SAFE**
Existing medication drawer shall be transferred in Cabinet #17.

6 ELECTRICAL

Existing module electrical system shall be function tested upon arrival at Braun Northwest. Customer shall be contacted for change order authorization to replace non-functional components. Upon completion, electrical system shall be function tested and vehicle electrical system certified to AMD 005 requirements.

6.01 ELECTRICAL LOAD DEVICES

All relays shall be replaced as needed to meet current BNW electrical standards. Replace or add circuit breakers as required to meet new circuit requirements. Modify or replace electrical wiring as required to accommodate new or revised electrical circuits or to address damaged, spliced, or poorly routed or inadequately protected conductors.

6.02 VOLTMETER/AMMETER

A single display voltmeter/ammeter shall be installed on the side of the console, driver's side, which simultaneously displays voltage and alternator current when the ignition is on (Section 6.09 related). Display flashes to indicate low voltage.

6.04 IGNITION CONTROL

Existing 100-amp solenoid shall be transferred for auxiliary chassis related functions.

6.05 MODULE POWER

Existing 100-amp solenoid shall be transferred, and a new "MODULE DISC." switch shall be installed on the driver's console (Section 6.09 related).

6.07 BACK-UP ALARM

Existing back-up alarm shall be transferred and a new "BACK-UP DISABLE" switch installed on the driver's console (Section 6.09 related).

6.09 DRIVER'S CONSOLE

Existing driver's console shall be transferred in current condition.

Existing voltmeter shall be removed and discarded. A digital voltmeter/ammeter shall be installed on the side of the console, facing the driver (Section 6.02 related).

The existing ICOM remote head and mic shall be transferred on the front of the console (Section 6.18 related).

A new faceplate shall be installed with the following layout:

1.	Passage Compt. D/O Lights	2.	3.	Siren (Section 6.30.09 related)						
Module Disc.	Emerg. Master	Back-up Disable								

4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.
Dual USB A/C	Lightbar Red	Lightbar White	Flasher	Left Scene	Right Scene	Rear Scene	Spare	Blank	Blank Pre-Wire Opticom	Dual USB A/C

6.10 SWITCHES

Rocker type switches with inserts shall be installed in the driver's console and attendant control panel.

6.11 MAP LIGHT
Existing map light shall be transferred on driver's console (Section 6.09 related).

6.12 DOOR AJAR WARNING LIGHT
A warning light system shall be installed on the driver's console (Section 6.09 related). A flashing LED light with a red lens shall warn the driver of an open module passage door, and a flashing LED light with an amber lens shall warn the driver of an open module compartment door.

6.13 CONTROL PANEL
Existing Action Area control panel shall be removed and discarded.
A six-switch attendant control panel with switches and inserts shall be installed in Action Area #6 with the following switch layout:

1.	2.	3.	4.	5.	6.
Dome Hi-Off-Lo	Dome Hi-Off-Lo	Fluor. Lights	Suction	Vent	Blank

6.14 CABINET LIGHTING
Existing Action Area light and the automatic cabinet light in Electrical Cabinet #15 shall be transferred.

6.15 STEP LIGHT
Existing step light shall be transferred.

6.16 MODULE INTERIOR LIGHTING
Eight dual intensity round Whelen #80C0EHCR LED recessed lights shall be installed in existing locations.
Existing florescent lights shall be transferred.
Existing rotary timer switch shall be removed, and a momentary switch with gray ABS panel shall be installed to cover opening. Pressing the switch once shall initiate 15-minute timed operation of the lights. Pressing the switch again shall cancel the timed operation).

6.17 BASIC EXTERIOR LIGHTING
Existing brake, turn, back-up lights, and clearance lights shall be transferred, and lenses cleaned.

6.18 COMMUNICATIONS EQUIPMENT
The repowering and tuning of the radios shall be the responsibility of the vehicle owner.

Item #1

Description: Existing ICOM all-in-one radio with mic shall be transferred.

Location(s): Action Area #6

Additional Instructions: Make all connections including antenna, antenna cable(s), battery power and/or ignition power, and grounds. Prior to powering up of the module, remove and secure to fuse holders all in-line fuses of radio equipment.

Item #2

Description: Existing ICOM all-in-one radio with mic shall be transferred.

Location(s): Driver's console (Section 6.09 related)

Additional Instructions: Make all connections including antenna, antenna cable(s), battery power and/or ignition power, and grounds. Prior to powering up of the module, remove and secure to fuse holders all in-line fuses of radio equipment.

Item #3

Description: Existing radio amplifier shall be transferred.

Location(s): Cabinet #7

Additional Instructions: Make all connections including antenna, antenna cable(s), battery power and/or ignition power, and grounds. Prior to powering up of the module, remove and secure to fuse holders all in-line fuses of radio equipment.

6.19 ANTENNA MOUNTS AND CABLES

Existing antenna bases and cables shall be transferred.

6.20 BLOCK HEATER

Block heater shall be wired to the 120 VAC shorepower system (Section 1.01.02 related).

6.21X 120 VAC/SHORELINE CIRCUIT BOX

Existing shoreline connection, 120 VAC power box, and interior 120 VAC receptacles shall be removed and discarded.

A 120 VAC shorepower via a Kussmaul 20 Amp Super Auto-Eject plug with a white cover and green indicator light on a stainless-steel plate shall be installed on the driver's side of module.

Existing power box shall be replaced with new BNW-design power box.

Circuit breakers shall be installed for overcurrent protection and circuit isolation:

- Block Heater (15-amp)
- Inverter (20-amp)
- Receptacles (15-amp)
- UV Light (5-amp)

All exposed receptacles shall be ground fault circuit interrupting (GFCI) and shall have a power on indicating light.

Four interior 120 VAC GFCI duplex receptacles shall be installed:

- One in Compartment #5
- One in Cabinet #5
- One in Action Area #6
- One in Cabinet #19

6.22 BATTERY GROUNDS

In addition to OEM chassis grounds, the following ground circuits shall be added to reduce RF interference:

- A minimum 4 ga. ground cable from the power component panel to the chassis frame.
- Two braided ground straps from the module body to the chassis frame.

6.23 BATTERY CHARGER

Existing battery charging system shall be removed and discarded.

A 60 amp battery charger shall be provided as part of the Samlex Pure Sine 1200 watt inverter system (Section 6.31 related).

6.24 BATTERY MODIFICATION

New OEM batteries shall be utilized as provided with the chassis, located under hood.

6.25 12 VDC POWER SUPPLY

Existing 12 VDC power point receptacles shall be transferred in the following locations:

- One in Action Area #6
- Two in Cabinet #19

Three Kussmaul dual USB-A/C switch insert style charging ports shall be installed in the following locations:

- One with a single switch bezel in Action Area #6.
- Two in the driver's console (Section 6.09 related)

An InPower LVD20-100-SPC540 low voltage disconnect switch and 12 VDC auxiliary bus shall be provided (Section 6.25 related). The InPower switch shall deliver power to the auxiliary bus only when the supply voltage is at or above 13.0 VDC. All power points, charging devices, electric air compressors, powered cots, and cool cabinets shall be wired to this bus.

6.26 COMPARTMENT LIGHTING

Existing compartment lights shall be transferred.

6.27 EXTERIOR DOOR SWITCHES

All existing compartment and passage 1/2" mechanical door switches shall be transferred.

6.30

EMERGENCY WARNING SYSTEMS

6.30.01

FRONT LIGHTBAR

Existing lightbar on front of module shall be transferred and lenses cleaned.
 Existing lights shall be removed and returned to customer (Section 8.03 related).
 New 700-Series flashers shall be installed, pattern curbside to streetside:

Location	Lens Color	Model	Light Color	Type	Light	Flash Pattern	Additional
Curbside	Red	700 Series	Red	LED	Flasher	Signal Alert	
	Red	700 Series	Red	LED	Flasher	Signal Alert	
	Red	700 Series	Red	LED	Flasher	Signal Alert	
	Clear	700 Series	Clear	LED	Flasher	Signal Alert	
Center	Clear					Opticom prewire (Section 6.48 related)	
Streetside	Clear	700 Series	Clear	LED	Flasher	Signal Alert	
	Red	700 Series	Red	LED	Flasher	Signal Alert	
	Red	700 Series	Red	LED	Flasher	Signal Alert	
	Red	700 Series	Red	LED	Flasher	Signal Alert	

The red flashers shall be controlled by the "LIGHTBAR RED" switch, and the clear flashers shall be controlled by the "LIGHTBAR WHITE" switch, with both switches on the driver's console (Section 6.09 related).

6.30.02

REAR LIGHTBAR

Existing lightbar on rear of module shall be transferred and lenses cleaned.

Existing lights shall be removed and returned to customer (Section 8.03 related).

New 700-Series flashers and LR-11 scene lights shall be installed, pattern curbside to streetside:

Location	Lens Color	Model	Light Color	Type	Light	Flash Pattern	Additional
Curbside	Red	700 Series	Red	LED	Flasher	Signal Alert	
	Red	700 Series	Red	LED	Flasher	Signal Alert	
	Clear	Triple LR11	Clear	LED	Scene Light	None	Section 6.30.04 related
	Amber	700 Series	Amber	LED	Flasher	Signal Alert	
Center	Clear	704BTT	Red	LED	BTT		Third Brake Light
Streetside	Red	700 Series	Red	LED	Flasher	Signal Alert	
	Clear	Triple LR11	Clear	LED	Scene Light	None	Section 6.30.04 related
	Red	700 Series	Red	LED	Flasher	Signal Alert	
	Red	700 Series	Red	LED	Flasher	Signal Alert	

The red and amber lightbar flashers shall be controlled by the "LIGHTBAR RED" switch on the driver's console (Section 6.09 related).

6.30.03

FLASHERS

Existing flashers with chrome flanges shall be removed and returned to customer (Section 8.03 related).

Four Whelen #90RR5FCR Clear Lens Red Super-LED flashers with chrome flanges shall be installed: two each on the curbside and streetside of the module in upper corners.

Two Whelen #90AA5FCR Clear Lens Amber Super-LED flashers with chrome flanges shall be installed on the rear of the vehicle at window height.

Lights shall be controlled by the "FLASHER" switch on the driver's console (Section 6.09 related).

6.30.04

SCENE LIGHTS

Existing scene lights with chrome flanges shall be removed and returned to customer (Section 8.03 related).

Four Whelen #9SC0ENZR LED scene lights with chrome flanges shall be installed, two each on the curbside and streetside of the module in upper corners, inboard of the flashers. The curbside passage door shall activate the curbside scene lights. The scene lights shall also be controlled by the respective switches on the driver's console (Section 6.09 related).

Two Whelen LR-11 LED scene lights shall be installed in the rear lightbar (Section 6.30.02 related). The rear scene lights shall be controlled by the "REAR SCENE" switch on the driver's console and shall activate when the rear curbside passage door is opened or when the vehicle is placed in reverse (Section 6.09 related).

- 6.30.05 SPOTLIGHT**
Existing hand-held spotlight shall be transferred in the driver's console (Section 6.09 related).
- 6.30.06 INTERSECTION LIGHTS**
Existing chassis flashers with chrome flanges shall be transferred and lenses cleaned. Flashers shall be controlled by the "FLASHER" switch on the driver's console (Section 6.09 related).
- 6.30.08 GRILLE LIGHTS**
Existing grille flashers with chrome flanges shall be removed and returned to customer (Section 8.03 related).
Two Whelen TIR6 #50R03ZRR Red Lens Red flashers with chrome housings shall be installed on the OEM grille. Lights shall be controlled by the "FLASHER" switch on the driver's console (Section 6.09 related).
- 6.30.09 SIREN**
Existing Whelen 295SLSA1 electronic siren shall be transferred on the driver's console (Section 6.09 related).
- 6.30.10A SIREN SPEAKERS**
Existing siren speakers shall be removed and discarded.
Two Whelen #SA315P 100-watt speakers with mounting brackets and punched North Star stainless steel grilles shall be installed in the OEM bumper.
- 6.30.11 SEQUENTIAL SWITCHING SYSTEM**
Existing sequential switching shall be transferred.
- 6.30.12 FLASHER CONTROL**
Existing unit shall be removed and returned to customer (Section 8.03 related).
- 6.31 INVERTER**
A Samlex 1200-watt inverter with a 60-amp battery charger shall be installed in Compartment #1. The inverter shall be configured to turn on and off with ignition. The remote status panel shall be installed in Action Area #6.
- 6.35 FLUID WARMER**
Existing warmer located in Cabinet #17 shall be tested and transferred, if functional. If not functional, contact customer for authorization before installing new 120 VAC warmer.
- 6.45 ADDITIONAL LIGHTING**
Existing flashlight chargers shall be transferred in the walk-thru area.
- 6.46 AUDIO/VIDEO/RECORDING EQUIPMENT**
Item #1
Description: A Rostra wedge-style surface-mounted back-up camera shall be installed.
Location: Above the rear passage doors
Additional Instructions: Camera shall be plugged in at the end of the chassis frame and shall automatically show on the OEM Sync 4 in-dash display when the vehicle is placed in reverse.

6.48

TRAFFIC SIGNAL PREEMPTION

Existing Opticom pre-wire shall be transferred in the front lightbar.

7 SUPPORTING DOCUMENTATION

7.01

OWNER'S MANUAL

- Chassis owner information packet.
- Second OEM key.
- Remount warranty.
- Factory Chassis warranty.
- 1-year/24,000 mile limited electrical warranty.
- Electrical load test.
- Alternator maintenance information.
- Schematics for individual options.
- Warranty and parts list for lightbar, etc.

7.03

LABELS

The following labels shall be provided:

Label Description	Location
Braun Northwest Paint Label	Inside of the electrical cabinet door
FMVSS Certification Label	Adjacent to the chassis OEM stickers, typically on the B pillar (or inside of the electrical cabinet door if there is not room on the B pillar)
Tire and Loading Information Label (for under 10k GVWR only)	
Overall Height and GVWR	Visible to the driver while seated
Medical Gas Test Certification	Near the medical gas cylinder
Shorepower Inlet Rating	Near the shorepower inlet
Line Voltage Receptacle Rating	At each receptacle

8 MISCELLANEOUS EQUIPMENT

8.01 LOOSE EQUIPMENT

The following equipment shall be shipped loose with vehicle:

- Touch-up paint, one bottle each:
 - To match Vermillion Red (GB-54651 Alt 139521)
 - White (G2-33631 Alt 2)
 - Light Gray (GLV-51748)
- Spare tire & wheel

8.02 CUSTOMER SUPPLIED EQUIPMENT

The customer shall provide the following equipment and have delivered to Braun Northwest within 30 days of the preconstruction meeting:

- Used chassis vehicle title, upon delivery
- Cab door decals

8.03 EQUIPMENT TO BE RETURNED

The following equipment shall be returned to the customer, if not transferred or reused. Customer is responsible for taking all returned equipment.

- Old license plate(s)
- Front and rear lightbar flashers
- Two LR-11 scene lights
- Four 900-Series Red Lens Red halogen flashers
- Two 900-Series Amber Lens Amber halogen flashers
- Two TIR6 grille flashers with chrome flanges
- Vanner flasher control system

* * * * *

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 nwsales@lncurtis.com
 UEM#: DDL SADS WN7U7



Northwest Division
 6507 South 208th Street
 Kent, WA 98032
 www.LNCurtis.com

Quotation

CUSTOMER:
 Pacific County Fire Protection
 District 1 WA
 PO Box 890
 Ocean Park WA 98640

SHIP TO:
 Pacific County Fire Protection
 District 1 WA
 26110 Ridge Avenue
 Ocean Park WA 98640

QUOTATION NO.	ISSUED DATE	EXPIRATION DATE
315383	09/10/2024	10/10/2024

SALESPERSON	CUSTOMER SERVICE REP
Chris Mackey cmackey@lncurtis.com 206-915-7397	Joshua Wood jdwood@lncurtis.com 206-596-7915

REQUISITION NO.	REQUESTING PARTY	CUSTOMER NO.	TERMS	OFFER CLASS
	AC Mike DeConto	C3584	Net 30	FR

F.O.B.	SHIP VIA	DELIVERY REQ. BY
SP	Standard Shipping	

NOTES & DISCLAIMERS

Thank you for this opportunity to quote. We are pleased to offer requested items below. If you have any questions, need additional information, or would like to place an order, please contact your Customer Service Rep as noted above.

Safety Warning Notice: Products offered, sold, or invoiced herewith may have an applicable Safety Data Sheet (SDS) as prepared by the manufacturer of the product. The SDS is provided with the product. In addition, manufacturer's safety and/or warning notices, instructions and information relating to the proper use and care of the product is provided with the product. All applicable SDS, safety and/or warning notices, instructions and other information provided with the product should be thoroughly read, reviewed, and understood prior to handling, distributing, using, reselling, or servicing any and all products provided by Curtis. Materials utilized to clean, repair, maintain and/or service your owned equipment, as well as Curtis owned equipment, may contain per-and polyfluoroalkyl substances (PFAS) to meet national standards or original equipment manufacturer specifications. For other important product notices and warnings, or to request an SDS, product specifications, manufacturer's safety notices, instructions and/or warning notices, please contact Curtis or visit <https://www.lncurtis.com/product-notices-warnings>

LN	QTY	UNIT	PART NUMBER	DESCRIPTION	PL	UNIT PRICE	TOTAL PRICE
1	2	EA	12DSC1214ODG GOS	12'X14' O.D. Green #12 Army Duck Salvage Cover	OM	\$237.05	\$474.10
2	1	EA	6PH36FG	6# Pickhead Axe with 36" Fiberglass Handle - C60P36	OM	\$101.74	\$101.74
3	2	EA	LB-30 LEATHERHEAD TOOLS	30" Forged Halligan Bar	OM	\$281.19	\$562.38
4	1	EA	21535 DIAMOND	12" x .125 x 1" Arbor with 20mm Heavy Duty Bushing, A2Z Vacuum Bonded High Speed Specialty Diamond Blade	OM	\$178.00	\$178.00

Ph: 206-622-2875
 TF: 800-426-6633
 Fax: 253-236-2897
 nwsales@lncurtis.com
 UEI#: DDLSADSWN7U7

CURTIS

TOOLS FOR HEROES

Northwest Division
 6507 South 208th Street
 Kent, WA 98032
 www.LNCurtis.com

LN	QTY	UNIT	PART NUMBER	DESCRIPTION	PL	UNIT PRICE	TOTAL PRICE
5	2	EA	RH-6 FIRE HOOKS	6' Steel New York Roof Hook with Standard Chisel End	OM	\$140.40	\$280.80
6	1	EA	TRH-6 FIRE HOOKS	6' Arson Trash Hook with D-Handle	OM	\$154.70	\$154.70
7	1	EA	AA1SP-NR TFT	4STZ X 4.5NHF RL Rigid Adapter	OM	\$350.25	\$350.25
8	1	EA	HSMR4025NH HAR	4STZx2.5NHM STZ To Rigid Male Adptr	OM	\$226.10	\$226.10
9	1	EA	3515N15N	35 1.5NH FRL X 1.5NH FRL Double Female Swivel Adapter	OM	\$51.75	\$51.75
10	1	EA	3525N25N	35 2.5NH FRL X 2.5NH FRL Double Female Swivel Adapter	OM	\$62.25	\$62.25
11	1	EA	3615N15N	36 1.5NHM X 1.5NHM Rocker Lug Double Male Adapter	OM	\$40.50	\$40.50
12	1	EA	3625N25N	2.5NHM X 2.5NHM RL Double Male Adapter	OM	\$49.50	\$49.50
13	1	EA	TASK FORCE TIPS CUSTOM	As Below: FSU1.000 1" NFPA stack tip		\$66.25	\$66.25

Ph: 206-622-2875
 TF: 800-426-6633
 Fax: 253-236-2997
nwsales@lncurtis.com
 UEI#: DDLSADSWN7U7

CURTIS

TOOLS FOR HEROES

Northwest Division
 6507 South 208th Street
 Kent, WA 98032
www.LNCurtis.com

LN	QTY	UNIT	PART NUMBER	DESCRIPTION	PL	UNIT PRICE	TOTAL PRICE
14	1	EA	TASK FORCE TIPS CUSTOM	As Below: FSU1.250 1.25"NFFPA stack tip		\$79.02	\$79.02
15	2	EA	V3130 TFT	1.5" Hose Coupling Gasket For above tips.	OM	\$1.85	\$3.70
16	1	EA	3725N15N	37 2.5NH FRL X 1.5NHM Adapter	OM	\$54.75	\$54.75

Small Business
 CAGE Code: 5E720
 SIC Code: 5099
 Federal Tax ID: 94-1214350
 UEI #DDLSADSWN7U7

This pricing remains firm until 10/10/2024. Contact us for updated pricing after this date.

Due to market volatility and supply shortages, we recommend contacting your local L.N. Curtis and sons office prior to placing your order to confirm pricing and availability. This excludes our GSA Contract and other Fixed Price Contracts which are governed by contract-specific prices, terms, and conditions.

Subtotal	\$2,735.79
Estimated Tax Total	\$224.33
Transportation*	\$0.00
*(to be added when order ships)	
Total	\$2,960.12
View Terms of Sale and Return Policy	

P.O. Box 51,
Kirkland, WA 98083



SEAWESTERN FIRE FIGHTING EQUIPMENT

Quote

Phone: (425) 821-5858
Email: info@seawestern.com
www.seawestern.com

Bill To: PACIFIC CO FIRE DIST #1 PO BOX 890 OCEAN PARK, WA 98640		Ship To: PACIFIC CO FIRE DIST #1 26110 RIDGE AVENUE OCEAN PARK, WA 98640		Date: 08/31/2024
				Customer No.: 10582
				Quote No.: QUO25490
				Sales Rep: Aaron Kallio
Expires: 09/30/2024	Attention: Mike DeConto	Delivery:	FOB:	

Pricing valid for listed quantities
Returns accepted within 30 days of receipt
Restocking fee up to 25% will apply on any non-stock merchandise
Custom orders are non-cancellable, non-returnable
Unless otherwise noted, pricing does not include shipping

Qty	Unit	Part Number	Description	Unit Price	Ext. Price
1	EA	2.5" XD Shutoff	Elkhart Brass 2.5" XD Shutoff XD Shutoff Stock Part Number0069XD02 DescriptionWaterway: 1 3/8" Outlet: NONE, 1.5" MNH Inlet: 2.5" FNH Pistol Grip: NO PISTOL GRIP Bale Insert: BLACK Custom Laser Etch: NO	513.59	513.59
1	EA	Short Barrel	Elkhart Brass XD Handline Nozzle : XD Smooth Bore XD Smooth Bore Tip Stock Part Number66760007 DescriptionModel: 187-XD Configuration: Short Barrel Inlet & Discharge: 1.5" FNH, 1 3/16" Bumper: BLACK	130.63	130.63

Subtotal 644.22
Tax Total - 8.1% 52.18
Total \$696.40



MALLORY
SAFETY AND SUPPLY LLC
645 Wilson St • Eugene, OR 97402
Ph: 541-683-9333 • Fax: 541-683-8107

QUOTATION

Purchase Order Address:
PO Box 2068
Longview, WA 98632

Order Number	
3608927	
Order Date	Page
08/13/2024 16:14:58	1 of 1
ESTIMATED DATE	
08/14/2024 00:00:00	

Quote Expires On: 12/30/2024

Bill To:

PACIFIC COUNTY FIRE DISTR 1
ATTN: ACCOUNTS PAYABLE
PO BOX 890
OCEAN PARK , WA 98640
US
360-665-4451

Ship To:

PACIFIC COUNTY FIRE DISTR 1
26110 RIDGE AVE
OCEAN PARK , WA 98640
US

Customer ID: 15038

Requested By: MIKE DECONTO

Freight Code: CUSTOMER DOES NOT PAY FREIGHT

Job Name:

PO Number		Carrier		Ship Route		Taker		
QUOTE - FLIR K55 PROMO		UPS Ground commercial				MCASSIDY		
Line No	Quantities				Item ID	Pricing UOM	Unit Price	Extended Price
	Ordered	Allocated	Remaining	UOM Unit Size				

Delivery Instructions: FOB DESTINATION

1	1.0000	0.0000	1.0000	KT	FLICO-722010206	KT	3,790.00	3,790.00
				1.0	K55 320X240 THERMAL CAMERA KIT Kit Includes: Hard Case. Thermal Imaging Camera. Two Li-Ion Batteries. Tabletop Charger with Power Supply. USB Cable. Retractable Lanyard. Carabiner Strap. Neck Strap. FLIR Tools Software. Documents.	1.0		
2	1.0000	0.0000	1.0000	EA	FLICO-T198322ACC	EA	460.00	460.00
				1.0	TRUCK CHARGER FLIR KXX SERIES FOR K33, K45, K53, K55, K65	1.0		

Total Lines: 2

SUB-TOTAL: 4,250.00
TAX: 348.50
AMOUNT DUE: 4,598.50
U.S. Dollars



Clatsop County Lawn & Tractor

34912 Business Hwy 101
Astoria, OR 97103
(503) 325-0792

Quote 899983

VALID UNTIL 10/10/2024
EST COMP 09/10/2024
SALESPERSON John Emerson
johnemerson81@yahoo.com

SHIP TO PACIFIC COUNTY FIRE DIST 1 P.O. BOX 890 OCEAN PARK, WA 98640 (360) 665-4451	BILL TO (#544078) PACIFIC COUNTY FIRE DIST 1 P.O. BOX 890 OCEAN PARK, WA 98640 (360) 665-4451
--	--

CUST PO	CONTACT (360) 865-4451
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SHIP OUT Will Call	DROP SHIP No
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#	PART	DESCRIPTION	QTY	RATE	EXT
1	SMS	(CCT) 267595 - TS420 SN:195258441 14" CUT OFF SAW	1.00	1,169.99	1,169.99

PAYMENT	DETAILS	DATE	AMT

COMMENTS

SUBTOTAL	1,169.99
TOTAL	1,169.99
PAYMENTS	0.00
BALANCE DUE	1,169.99

Items returned within 30 days of purchase with original invoice are subject to a 30% restocking fee. Special order items are only returnable with factory "ok", plus a 30% restocking fee and return freight. Special order items not picked up after 30 days will be placed back in inventory, a 30% restocking fee and inbound shipping are charged. No returns on electrical parts. Signers warrant authority to execute this sales order on behalf of customer.



Pac. Co. 1 - 1 x LIFEPAK 1000 ECG

Quote Number: 10986606

Remit to: Stryker Sales, LLC
21343 NETWORK PLACE
CHICAGO IL 60673-1213
USA

Version: 1
Prepared For: PACIFIC COUNTY FIRE DIST
Attn:

Rep: Seth Shelton
Email: seth.shelton@stryker.com
Phone Number: (360) 430-9245

Quote Date: 09/12/2024
Expiration Date: 10/12/2024

Delivery Address		Sold To - Shipping		Bill To Account	
Name:	PACIFIC COUNTY FIRE DIST	Name:	PACIFIC COUNTY FIRE DIST	Name:	PACIFIC COUNTY FIRE DIST 1
Account #:	20059172	Account #:	20059172	Account #:	20187949
Address:	28110 RIDGE AVE OCEAN PARK Washington 98640	Address:	28110 RIDGE AVE OCEAN PARK Washington 98640	Address:	POBox 890 OCEAN PARK Washington 98640-0890

Equipment Products:

#	Product	Description	U/M	Qty	Sell Price	Total
1.0	99425-000025	LIFEPAK 1000 ECG Display w/Carry Case. Incl at N/C: Battery 11141-000156, Carry Case Strap 11425-000012, 2 pr/unit QC RED1-PAK Electrodes 11896-000017, 3 Wire Monitor Cable 11111-000016, Acc Pouch 11111-000016	PCE	1	\$2,949.86	\$2,949.86
2.0	41425-000045	LP1000,SHIPKIT,ELECTRODE	PCE	1	\$0.00	\$0.00
3.0	41425-000034	Ship Kit - Literature, LP1000, W RCHG, English	PCE	1	\$0.00	\$0.00
4.0	11425-000012	LIFEPAK 1000 Soft Shell Carrying Case Shoulder Strap	PCE	1	\$0.00	\$0.00
5.0	11141-000156	LP1000 Non-Rechargeable LiMnO2 Battery Replacement Kit	PCE	1	\$0.00	\$0.00
6.0	26500-003457	INSTRUCTIONS,OPER,W RCHGBTY,LP1000,ENGLISH	PCE	1	\$0.00	\$0.00
Equipment Total:						\$2,949.88

Trade In Credit:

Product	Description	Qty	Credit Ea	Total Credit
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Pac. Co. 1 - 1 x LIFEPAK 1000 ECG

Quote Number: 10986606

Remit to: Stryker Sales, LLC
21343 NETWORK PLACE
CHICAGO IL 60673-1213
USA

Version: 1

Prepared For: PACIFIC COUNTY FIRE DIST
Attn:

Rep: Seth Shelton
Email: seth.shelton@stryker.com
Phone Number: (360) 430-9245

Quote Date: 09/12/2024

Expiration Date: 10/12/2024

Price Totals:

Estimated Sales Tax (8.200%):	\$241.89
Freight/Shipping:	\$36.87
Grand Total:	\$3,228.64

Prices: In effect for 30 days

Terms: Net 30 Days

Terms and Conditions:

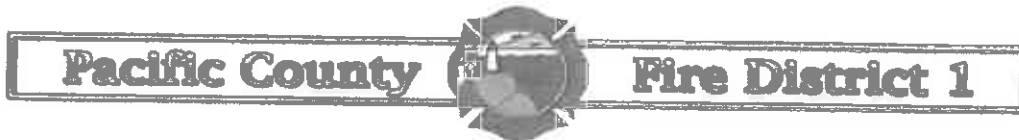
Deal Consummation: This is a quote and not a commitment. This quote is subject to final credit, pricing, and documentation approval. Legal documentation must be signed before your equipment can be delivered. Documentation will be provided upon completion of our review process and your selection of a payment schedule. Confidentiality Notice: Recipient will not disclose to any third party the terms of this quote or any other information, including any pricing or discounts, offered to be provided by Stryker to Recipient in connection with this quote, without Stryker's prior written approval, except as may be requested by law or by lawful order of any applicable government agency. A copy of Stryker Medical's terms and conditions can be found at https://techweb.stryker.com/Terms_Conditions/index.html.

E 2123 Equipment	On Hand	Needed	Cost	Qty.	Total
CAB (Front)					
Ipad		X	\$749.99	1	749.99
Otter Box Defender Series		X	\$64.70	1	\$64.70
Tackform Tablet Mount		X	\$44.99	1	\$44.99
Mobile Radio	X				\$0.00
Pre-Fire Book		X			\$0.00
ERG	X				\$0.00
Enclosing Clipboard		X	\$35.75	1	\$35.75
Thermal Imaging Camera		X	\$3,790.00	1	\$3,790.00
with Truck Mount Charger		X	\$460.00	1	\$460.00
MultiGas Detector	X				\$0.00
Charger Cradle Vehicle	X				\$0.00
Altair Pump Probe with Charger	X				\$0.00
Portable Radio Charging Bank	X				\$0.00
					\$0.00
CAB (Seats)					\$0.00
SCBA	X				\$0.00
Animal O2 Mask (Under)		X			\$0.00
					\$0.00
CAB (Rear)					\$0.00
					\$0.00
AED		X	\$2,949.88	1	\$2,949.88
BLS Airway Kit (Green)		X			\$0.00
BLS Kit (Blue)		X			\$0.00
Trauma Kit		X			\$0.00
Water Bottle Cooler		X			\$0.00
Spare SCBA Mask (s,m,l)	X				\$0.00
Box Lights (2)	X				\$0.00
					\$0.00
Pump Panel					\$0.00
Piston Intake Valve	X				\$0.00
Passenger Side intake Valve	X				\$0.00
					\$0.00
D/O Side Cabinet					\$0.00
Wheel Chocks (or under)	X				\$0.00
Gated Y	X				\$0.00
Spanner/Storz Wrench	X				\$0.00
Spanner Wrench Mount Kit					\$0.00
1.5" Double Male		X	\$40.50	1	\$40.50
1.5" Double Female		X	\$51.75	1	\$51.75
2.5" (F) to 1.5" (M) Adapter		X	\$54.75	1	\$54.75
Elkhart smooth Bore Tip	X				\$0.00
Elkhart XD Fog tip	X				\$0.00

Chain Saw	X				\$0.00
chaps					\$0.00
Rotary Saw		X	\$1,169.99	1	\$1,169.99
Blade			\$178.00	1	\$178.00
Spare Chains	X				\$0.00
Spare Rotarty Blades	X				\$0.00
Chaps		X			\$0.00
Bar Oil	X				\$0.00
2.5 gallons straight fuel can	X				\$0.00
50:1 mixed fuel	X				\$0.00
Mount for bar oil and fuel		X			\$0.00
					\$0.00
Officer Side Cabinet # 8					\$0.00
20# Dry Chem Extinguisher	X				\$0.00
CO2 Extinguisher		X			\$0.00
2.5 Gallon water extinguisher	X				\$0.00
					\$0.00
Rear Cabinet # A					\$0.00
New York Hook (6')		X	\$140.40	2	\$280.80
Long Pike (10')	X				\$0.00
6' Pike	X				\$0.00
Trash Hook		X	\$154.70	1	\$154.70
Drywall Hook		X			\$0.00
24' Extension Ladder	X				\$0.00
14' Roof Ladder	X				\$0.00
Folding Attic Ladder	X				\$0.00
10' Hard Suction	X				\$0.00
					\$0.00
Rear Cabinet # B					\$0.00
Hydrant Box	X				\$0.00
Spanner	X				\$0.00
Storz Wrench	X				\$0.00
Rubber Mallet	X				\$0.00
Gate Valve	X				\$0.00
Hydrant Wrench	X				\$0.00
4" Storz to 2 1/2"		X	\$226.10	1	\$226.10
4.5" NH to 4" Storz		X	\$350.25	1	\$350.25
2.5" double female		X	\$62.25	1	\$62.25
2.5" double male		X	\$49.50	1	\$49.50
Asst. Seals	X				\$0.00
					\$0.00
Dunnage					\$0.00
Broom		X			\$0.00
Squeege		X			\$0.00

Flat Shovel		X					\$0.00
							\$0.00
*Tool Bag		X	\$46.11	1			\$46.11
Needle Nose Pliers		X	\$23.99	1			\$23.99
Channel Locks		X					\$0.00
3/8 Socket Set with Ratchet		X	\$59.99	1			\$59.99
Claw Hammer		X	\$18.85	1			\$18.85
Pry Bar		X	\$17.88	1			\$17.88
Screw Driver with Multi head		X					\$0.00
Hack Saw with Blades		X	\$24.99	1			\$24.99
Heavy Wire Cutters		X					\$0.00
Light Wire Cutters		X					\$0.00
Duct Tape	X						\$0.00
No Contact Voltage Sensor		X	\$19.97	1			\$19.97
Knife		X	\$16.99	1			\$16.99
Tape Measure		X	\$17.57				\$0.00
Allen Wrench Set		X					\$0.00
Electrical Tape	X						\$0.00
							\$0.00
CrossLays							\$0.00
Crosslay 1: 1 3/4 150' w Nozzle	X						\$0.00
Crosslay 2: 1 3/4 200' w Nozzle	X						\$0.00
Crosslay 3: 2 1/2 200' w Nozzle		X	\$644.22	1			\$644.22
							\$0.00
Hose Bed							\$0.00
4" LDH Supply 1000'	X						\$0.00
2 1/2" Reverse Lay 400'	X						\$0.00
BlitzFire	X	X	\$147.12	1			\$147.12
Dwelling Bundle (100' 1 3/4 w Nozzle)	X						\$0.00
Chimney Bucket	X						\$0.00
Booster Line 20' w Adapter	X						\$0.00
Chimney Nozzle	X						\$0.00
Tongs		X					\$0.00
Progressive Hose Lay Pack	X						\$0.00

Subtotal:		\$12,872.23
Tax:	8.20%	\$1,055.52
Total:		\$13,927.75



**COMMISSIONER'S MEETING
AGENDA ITEM INFORMATION**

MEETING DATE: 9/17/2024
AGENDA ITEM (to be completed by the office): NB#3
SUBJECT: Personal Protective Equipment Purchase
REQUESTOR: Mike DeConto
COST (including tax): \$10,456.07
SUMMARY: <ul style="list-style-type: none">• (2) Full turnout sets (coat, trousers, helmet, boots, SCBA facepiece, (2) structural gloves, (2) hoods) eligible for SAFER Grant reimbursement. Must be received and issued by November 2024.• (2) MSA G1 facepiece (one small and one large) <p>Quotes are attached for requested equipment.</p>
RECOMMENDATION: <p>To approve the purchase of personal protective equipment as summarized above.</p>

P.O. Box 51,
Kirkland, WA 98083



SEAWESTERN

FIRE FIGHTING EQUIPMENT

Quote

Phone: (425) 821-5858
Email: info@seawestern.com
www.seawestern.com

Bill To:		Ship To:		Date:	08/25/2024
PACIFIC CO FIRE DIST #1 PO BOX 890 OCEAN PARK, WA 98640		PACIFIC CO FIRE DIST #1 26110 RIDGE AVENUE OCEAN PARK, WA 98640		Customer No.:	10582
				Quote No.:	QUO25341
				Sales Rep:	Aaron Kallio
Expires:	Attention:	Delivery:	FOB:		
09/24/2024	Mike DeConto				

Pricing valid for listed quantities
Returns accepted within 30 days of receipt
Restocking fee up to 25% will apply on any non-stock merchandise
Custom orders are non-cancellable, non-returnable
Unless otherwise noted, pricing does not include shipping

Qty	Unit	Part Number	Description	Unit Price	Ext. Price
2	EA	Pacific V-Force Coat	SeaWestern Lion Pacific V-Force Coat - Armor AP 6.5 oz Outershell, 32" Length, K7 Glide Thermal Liner with W.L. Gore Crosstech "Black" Moisture Barrier, Raglan Sleeve Design, Self Material Coat Cuffs, 3" Yellow Ventilated Triple Trim in New York Trim Pattern, 6" x 10" Full Bellow Pockets, Radio Pocket and Mic Tab on Left Chest, Mic Tab and Flashlight Assembly on Right Chest, Over-the-Thumb Wristlets, Drag Rescue Device, Hanging Name Plate with Lettering, Department Lettering on Yoke (up to 8 characters)	1,859.10	3,718.20
2	EA	C7 - Traditional	Upgrade Liner to C7 Center Cut Thermal Liner	71.69	143.38
1	EA	CVBM - 35	35" Coat Length	64.73	64.73
2	EA	HP604	Semi Bellows Handwarmer Pockets with Fleece Lining (Pair) 9x9	70.59	141.18
2	EA	CR236Z-CLF221Z-CC 710Z	Collar Wristlet Zipper Liner Attachment	41.60	83.20
2	EA	Pacific V-Force Pant	SeaWestern Lion Pacific V-Force Pant - Armor AP 6.5 oz Outershell, K7 Glide Thermal Liner with W.L. Gore Crosstech "Black" Moisture Barrier, Contoured Legs and Knees, Black AraShield Reinforcement on Knees and Cuffs, Two Layers of Padding in Knee, 3" Yellow Ventilated Triple Trim, 9" x 10" x 2" Full Below Pocket on Left Side, Tool Pocket on Right Side, Zipper Closure on 2" Kevlar Belt System, Boot Cut with H-Back Suspenders with Self Fabric Suspender Attachment	1,225.22	2,450.44
2	EA	C7 - Traditional-Pant	Upgrade Liner to C7 Center Cut Thermal Liner	59.86	119.72
2	EA	FLY233Z-PLF004Z	Zipper Liner Attachment	22.84	45.68
2	EA	PHX PHE003DESS	Phenix First Due Helmet EYE PROTECTION: ESS Firepro goggle with retainers and ESS snap on/off kit	333.65	667.30

P.O. Box 51,
Kirkland, WA 98083



SEAWESTERN

FIRE FIGHTING EQUIPMENT

Phone: (425) 821-5858
Email: info@seawestern.com
www.seawestern.com

Qty	Unit	Part Number	Description	Unit Price	Ext. Price
2		SBS LA Style Passport Shield	<p>SUSPENSION: RATCHET with 8" BLACK detachable earlaps</p> <p>SPECIFY COLOR: BLACK</p> <ul style="list-style-type: none"> - Combo Chinstrap - ID Bracket <p>Sam Brown Shields LA Style Passport Shield</p> <p>Shield Color :: Black Panel Color :: Red Text Color :: White Mounting Holes: Yes- for Phenix First Due Top Panel Text :: PACIFIC CO FIRE #1 Bottom Panel Text :: FIREFIGHTER Color of Passport :: Black Passport Numbers/Letters Text (max of 4): PCFD Sewn on Color of Numbers/Letters:: Red Thread Color :: Same Color as Shield, Passport & Numbers</p>	60.00	120.00
4	EA	LN Particulate Hood - Black	Lion RedZone Particulate Blocking Hood - Black	111.75	447.00
4	EA	Ln Commander Ace : 2XL	Lion Commander Ace Gloves with WL Gore Crosstech Moisture Barrier : 2XL	121.75	487.00
1	PR	12 : M	Lion Thorogood Hellfire Felt Insulated - 14" Pull-On Rubber Structural Boot - 12 : M CLAUSER	183.00	183.00
1	PR	13 : W	Lion Thorogood Hellfire Felt Insulated - 14" Pull-On Rubber Structural Boot - 13 : W LAZARO	183.00	183.00

Subtotal 8,853.83
Tax Total - 8.1% 717.16
Total \$9,570.99

Ph: 206-622-2875
 TF: 800-426-6633
 Fax: 253-236-2997
 nwsales@lncurtis.com
 UEI#: DDLSADSWN7U7



Northwest Division
 6507 South 208th Street
 Kent, WA 98032
 www.LNCurtis.com

Quotation

CUSTOMER: Pacific County Fire Protection District 1 PO Box 890 Ocean Park WA 98640	SHIP TO: Pacific Co Fire District 1 26110 Ridge Ave. Ocean Park WA 98640	QUOTATION NO 315702	ISSUED DATE 09/12/2024	EXPIRATION DATE 10/12/2024
		SALESPERSON Chris Mackey cmackey@lncurtis.com 206-915-7397	CUSTOMER SERVICE REP Trish Cross tcross@lncurtis.com 206-596-7909	

REQUISITION NO	REQUESTING PARTY	CUSTOMER NO	TERMS	OFFER CLASS
	Mike DeConto	C3584	Net 30	FR

F.O.B	SHIP VIA	DELIVERY REQ BY
SP	Standard Shipping	

SPECIAL INSTRUCTIONS

Per State of Washington Senate Bill 6413, this serves as written notice that valves, connections, and seals on the MSA G1 SCBA, G1 Facepiece, and M7 Facepiece are treated with Christo-Lube, a synthetic grease that contains PFAS to reduce the risk of parts sticking or becoming inoperable. This is for informational purposes only – no further action is required.

NOTES & DISCLAIMERS

Thank you for this opportunity to quote. We are pleased to offer requested items below. If you have any questions, need additional information, or would like to place an order, please contact your Customer Service Rep as noted above.

Safety Warning Notice: Products offered, sold, or invoiced herewith may have an applicable Safety Data Sheet (SDS) as prepared by the manufacturer of the product. The SDS is provided with the product. In addition, manufacturer's safety and/or warning notices, instructions and information relating to the proper use and care of the product is provided with the product. All applicable SDS, safety and/or warning notices, instructions and other information provided with the product should be thoroughly read, reviewed, and understood prior to handling, distributing, using, reselling, or servicing any and all products provided by Curtis. Materials utilized to clean, repair, maintain and/or service your owned equipment, as well as Curtis owned equipment, may contain per-and polyfluoroalkyl substances (PFAS) to meet national standards or original equipment manufacturer specifications. For other important product notices and warnings, or to request an SDS, product specifications, manufacturer's safety notices, instructions and/or warning notices, please contact Curtis or visit <https://www.lncurtis.com/product-notices-warnings>

LN	QTY	UNIT	PART NUMBER	DESCRIPTION	PL	UNIT PRICE	TOTAL PRICE
1	1	EA	10156458 MSA	Small G1 Facepiece With Small Nosecup, Includes: * 4-Point Adjustable Cloth Head Harness * Fixed Push-To-Connect Regulator Connection * Ato Number: A-G1FP-FS1S401		\$409.00	\$409.00

WARNING: This product contains PFAS to reduce the risk of parts sticking or becoming inoperable.

Ph: 206-622-2875
 TF: 800-426-6633
 Fax: 253-236-2997
nwsales@lncurtis.com
 UEI#: DDLSADSWN7U7

CURTIS

TOOLS FOR HEROES

Northwest Division
 6507 South 208th Street
 Kent, WA 98032
www.LNCurtis.com

LN	QTY	UNIT	PART NUMBER	DESCRIPTION	PL	UNIT PRICE	TOTAL PRICE
2	1	EA	10156459 MSA	Medium G1 Facepiece With Medium Nosecup, Includes: * 4-Point Adjustable Cloth Head Harness * Fixed Push-To-Connect Regulator Connection * Ato Number: A-G1Fp-Fm1M401 WARNING: This product contains PFAS to reduce the risk of parts sticking or becoming inoperable.		\$409.00	\$409.00

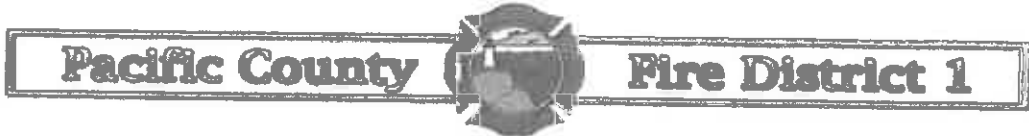
Small Business
 CAGE Code: 5E720
 SIC Code: 5099
 Federal Tax ID: 94-1214350
 UEI #DDLSADSWN7U7

This pricing remains firm until 10/12/2024. Contact us for updated pricing after this date.

Due to market volatility and supply shortages, we recommend contacting your local L.N. Curtis and sons office prior to placing your order to confirm pricing and availability. This excludes our GSA Contract and other Fixed Price Contracts which are governed by contract-specific prices, terms, and conditions.

Subtotal	\$818.00
Estimated Tax Total	\$67.08
Transportation*	\$0.00
*(to be added when order ships)	
Total	\$885.08

[View Terms of Sale and Return Policy](#)



**COMMISSIONER'S MEETING
AGENDA ITEM INFORMATION**

MEETING DATE: 9/17/2024
AGENDA ITEM (to be completed by the office): NBH#4
SUBJECT: Used Frac Tank Trailer Purchase
REQUESTOR: Mike DeConto
COST (including tax): \$15,580.80
SUMMARY: This purchase would be for a used frac tank that would be used as a water supply for the training property. The frac tank has a capacity of 21,000 gallons of water. The tanks come with both inlet and discharge ports. The ports will require the purchase of an additional adapter, but that can be accomplished within the Chief's spending limits (approx. \$180.00) on the trailer's arrival. Delivery is included in the cost, although there will be an additional cost of hiring a forklift or crane capable of lifting 8,000 pounds to be available on the delivery date.
RECOMMENDATION: To approve the purchase of a used frac tank from Geneva Equipment

Mike DeConto

From: Mike DeConto
Sent: Tuesday, August 20, 2024 10:57 AM
To: 'Ish McGhee'
Subject: RE: Frac Tank Inquiry

Thank You! Do we need any equipment on site for unloading or just have someone there?

From: Ish McGhee <ishm@genevaequipment.com>
Sent: Tuesday, August 20, 2024 9:14 AM
To: Mike DeConto <deconto@pcfd1.org>
Subject: Frac Tank Inquiry

Hi Mike -

I have attached details of some tanks we have at our Vernal, UT location, which is closest to the delivery site. This will definitely help you save on delivery costs. The cost for the tank and delivery is \$14,400.00 per tank. Please note that you will need to have someone at the delivery site to unload the tank from the truck. Other than that, we will handle everything else.

Ishmael (Ish) McGhee
Business Development Officer
M: (855) 201-7193
C: (815) 205-4905
www.genevaequipment.com



This email was scanned by Bitdefender



Frac Tanks - Mike

20 August 2024



B5020 WICHITA

Standard fields

Sortly ID: SCM7NT1020

Custom fields

Sale Status: Available
Location: UT
Yard: Vernal
Year: 2007
Serial Number: MTXH4NC0184230904



H0688 DRAGON

Standard fields

Sortly ID: SCM7NT1011

Custom fields

Sale Status: Available
Location: UT
Yard: Vernal
Year: 2008
Serial Number: 32263



H1859 DRAGON

Standard fields

Sortly ID: SCM7NT1004

Notes: No inside pic

Custom fields

Sale Status: Available

Location: UT

Yard: Vernal

Year: 2008

Serial Number: 1R9SF4618AP687022



H2168 ROCKY MT

Standard fields

Sortly ID: SCM7NT1007

Custom fields

Sale Status: Sold
Location: UT
Yard: Vernal
Year: 2010
Vin: 1R9SF4617BP687062



H2170 ROCKY MT

Standard fields

Sortly ID: SCM7NT1001

Custom fields

Sale Status: Available

Location: UT

Yard: Vernal

Year: 2010

Serial Number: 66156



H2190 ROCKY MT

Standard fields

Sortly ID: SCM7NT1009

Custom fields

Sale Status: Available
Location: UT
Yard: Vernal
Year: 2011
Vin: WTM05146E



H2201 ROCKY MT

Standard fields

Sortly ID: SCM7NT1008

Custom fields

Sale Status: Available
Location: UT
Yard: Vernal
Year: 2011
Serial Number: 92403
Vin: WTM04814



H2215 ROCKY MT

Standard fields

Sortly ID: SCM7NT1021

Custom fields

Sale Status: Available

Location: UT

Yard: Vernal

Year: 2011

Serial Number: 31823



TL2025 DRAGON

Standard fields

Sortly ID: SCM7NT1017
Notes: Needs to be cleaned

Custom fields

Sale Status: Available
Location: UT
Yard: Vernal
Year: 2007
Serial Number: 36756



TL2026 DRAGON

Standard fields

Sortly ID: SCM7NT1016
Notes: Need a cleaning

Custom fields

Sale Status: Available
Location: UT
Yard: Vernal
Year: 2007
Serial Number: WTM05400



TL2048 DRAGON

Standard fields

Sortly ID: SCM7NT1012

Custom fields

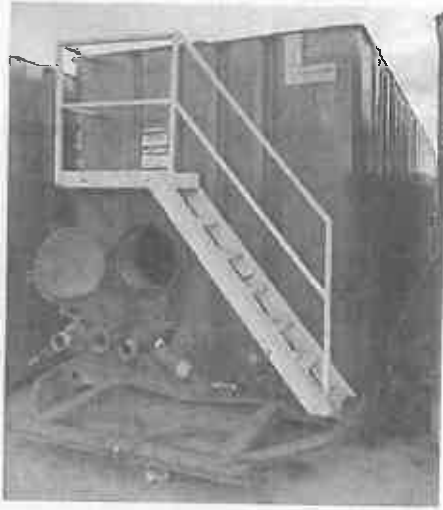
Sale Status: Available

Location: UT

Yard: Vernal

Year: 2007

Serial Number: 32276



TL2081 DRAGON

Standard fields

Sortly ID: SCM7NT1003

Notes: No inside pic

Custom fields

Sale Status: Available

Location: UT

Yard: Vernal

Year: 2007

Serial Number: 1R9SF4613AP687008



TL2144 DRAGON

Standard fields

Sortly ID: SCM7NT0996

Custom fields

Sale Status: Available

Location: UT

Yard: Vernal

Year: 2008

Serial Number: 32291



W0857 WICHITA

Standard fields

Sortly ID: SCM7NT1022

Custom fields

Sale Status: Available
Location: UT
Yard: Vernal
Year: 2011
Serial Number: WTM-111253

CHIEF'S REPORT
September 17, 2024
Station 21-1

1. Personnel Information

- a. Volunteer
 - i. Nothing new to report
- b. Career
 - i. One FF/EMT is currently out on L&I injury leave

2. Intra-agency

- a. Labor-Management
 - i. Contract negotiations will begin soon. *Board member involvement during negotiation sessions (DISCUSSION)*
- b. Incentive Point Revision
 - i. A small committee of volunteers and I are meeting to review and make recommendations for changes to the incentive point policy. Specifically, simplifying the point matrix into a single table.
- c. Facilities / Apparatus / Equipment
 - i. E2121 is back in-service
 - ii. A/C Weatherby will report on facility updates.

3. Interfacility transfers

- a. January 1 – September 16
 - i. Out-of-town = 47 (32% success)
 - ii. Turned down (OOT only) = 102
 - iii. Local = 113

4. Inter-agency

- a. Federal Agencies (**FEMA, USFW**)
 - i. Nothing new to report
- b. State Agencies (**EMD, Parks, DNR**)
 - i. Parks will be postponing their closure of Cape Disappointment until 2025
 - ii. Washington State Parks and Fish/Wildlife conducted a controlled burn at 158th and Pacific on September 5th. Fire District 1 was able to collaborate with the FMO to get personnel signed off in their State workbook.
- c. County Agencies (**PACCOM, PCEMA, PCSO, DCD, DPW, Health**)
 - i. District 1 and PCEMA will be meeting with Bintel tomorrow to start the Community Wildfire Plan.
 - ii. Per DCD, the burn ban will be rescinded possibly this Saturday, September 21.
- d. Other Fire/EMS Agencies
 - i. Ilwaco Fire Department
 - 1. Ilwaco and the District had a meeting scheduled at the beginning of August to discuss ways to improve service delivery to both agencies. However, Ilwaco cancelled the meeting due to acquiring an ambulance that required an out-of-state trip.
 - ii. Task Force EMS
 - 1. Nothing new to report
- e. Other Community
 - i. Rod Run weekend was quiet (from a fire or EMS perspective). We only responded to a total of 19 calls from Friday evening through Sunday.

Staff Reports - A/C Weatherby; A/C DeConto (Training); Pub. Ed. Coord. Karvia

August 2024 Call Totals

1. Total Calls = 254
 - a. Fire = 27
 - b. EMS = 227
 - c. Patients Transported = 131
 - d. Major Incidents:
 - i. August 27 – Structure fire; Ocean Park
- 2024 YTD Total – 1,832; (2023 YTD – 1,812)**

Good of the Order

Kudos to Firefighter Dan Kent for taking the initiative to weed, clean, and paint in front of the station

PACIFIC COUNTY FIRE DISTRICT 1 STATISTICS – 2024

	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL	%
FIRE	21	14	19	10	14	27	39	27					171	9.3%
Building	4	0	0	1	0	1	4	1					11	
Grass/Brush	0	0	1	0	1	2	5	0					9	
Vehicle/RV/Boat	2	1	1	0	1	1	0	1					7	
Rescue/Extrication	0	0	0	1	1	0	0	0					2	
HazMat	0	2	2	1	1	4	1	0					11	
Alarm	9	3	5	3	2	13	5	9					49	
Hazardous Cond.	3	2	1	1	2	0	7	2					18	
Complaint/Other	3	6	9	3	6	6	17	14					64	
EMS	216	191	201	223	191	206	206	227					1661	90.7%
Assist Only	28	23	25	23	26	26	19	23					193	
Treat/No Transport	56	57	54	71	44	65	52	63					462	
Treat/Transport	107	84	92	97	100	92	112	106					790	
MVC	7	3	10	11	5	6	9	13					64	
IFT Tx (OOT)	2	7	6	4	6	4	2	11					42	
IFT Tx (Local)	16	17	14	17	10	13	12	11					110	
Total Transported	129	108	115	122	120	109	130	131					964	
Total FIRE/EMS	237	205	220	233	205	233	245	254					1832	
ZONE RESPONSE														
1 – NP	34	54	48	45	34	45	44	39					343	18.7%
2 – OP	129	93	102	95	102	120	112	118					871	47.5%
3 – MW	19	12	20	35	27	26	33	26					198	10.8%
4 – SOUTH	33	20	29	35	24	24	37	46					248	13.5%
Cape D.S.P.	0	1	1	0	2	1	3	3					11	0.6%
M/A – LB	2	1	0	1	0	0	1	0					5	0.3%
M/A – IL	1	0	0	0	0	0	1	0					2	0.1%
M/A – FD2	0	0	0	0	0	0	0	0					0	0
OBH	19	23	20	21	16	17	14	21					151	8.2%
Other	0	1	0	1	0	0	0	1					3	0.2%
EXCESS														
St. 2 cover St. 1	17	9	17	18	21	11	7	12					112	
St. 1 cover St. 2	2	1	0	0	1	0	1	1					6	
Concurrent (2)	35	14	32	30	28	27	34	22					232	
Concurrent (>2)	2	4	2	6	5	3	3	6					31	

Assistant Chief of Operations & Training

Report to the Commissioners

17th September 2024

Operations

Career Firefighter Testing

The dates have set for career firefighter testing:

- Application Packets are due to the district office September 27th
- Physical Ability Test and EMS Scenario Assessment October 12th
- Oral Board Interviews October 13th
- Chief Interviews October 17th
- Conditional Job Offers October 21st
- Anticipated Final Employment Offers November 15th
- First Day of Employment December 1st

The testing announcement has been posted at the stations, updated on Public Safety Testing, and advertised on Facebook. Our current members are also recruiting individuals they feel would be good additions to the Fire District.

We currently have 5 applications in hand (4 EMT & 1 Paramedic). I have received several other requests for information.

Training Structure

Training Structure concept presentation.

I have been communicating with Drybox and attempting to obtain a complete quote for the cost of modification and delivery of the shipping containers that will compose the training structure. They provided an initial quote of \$66,975.80. In review of the quote, I found some inconsistencies. Currently I am attempting to set a date to meet with Drybox and make sure that we are on the same page before I bring the quote to the board for approval.

E2123 Equipment Purchase

New Business #2

The equipment purchase is needed to bring E2123 up to date with a first out engine status. By purchasing the listed equipment E2123 will carry the same complement of equipment as E2121 & E2122 except for a rapid intervention team (RIT) kit. E2121 will be the second due apparatus to St. 21-3's response area and carries a RIT kit currently. We will save approx. \$6,000 by not purchasing an additional RIT kit.

Personal Protective Equipment Purchase

New Business #3

In attempt to capture remaining SAFER funds, I am asking for approval to purchase an additional two (2) complete sets of firefighter structural gear. Although the timeline will be tight, this is our last chance to capture any remaining funds from the grant. To be reimbursed, we need to have the gear issued and paid for by October 28th. The sales rep states the timeline is very tight but understands what we are trying to do. I have reservations that we make the timeline at this point.

This gear purchase is to outfit two new volunteers that have been very active since joining.

Training Property Water Supply

New Business #4

We are proposing the purchase of a used fracking tank to use as a water supply for fire training operations at the training grounds. The use of a used frac tank has several potential benefits.

- Mobile trailer, not a fixed storage tank.
- Cost: fixed 10,000 gallon water tanks start at 13,000 before delivery and install.
- Increased capacity.
- Already fitted with discharge and inlet ports.

We will need to provide a forklift or crane with an 8,000 pound lifting capacity on the delivery day.

Training

Our members completed 289.00 hours of training in August. August training was focused on new member orientation, master streams and large handline operations.

September's fire training will be focused on communications, car fires, and chimney fires.

New member training

E. Herman, our newest firefighter/paramedic completed her first live fire training and has met the objectives set forth to clear her for 24-hour shift work effective September 1st. As of September 15th, she has been cleared for duty as an interior firefighter. She is now focused on apparatus operator training to be cleared for minimum staffing. We have set a goal of September 30th to conclude that training and clear her to make up minimum staffing.

All our current part-time firefighters except for one have been cleared from FTEP and are functioning as full crew members.

MERTS Live Fire Training

12 of our members attended live fire training at MERTS in Astoria on Aug 28th. We spent 6 hours at the facility and everyone participated in multiple evolutions covering:

- Interior Fire Attack, at and above grade
- Structural Search & Rescue
- Vent, Enter, Isolate, Search Training.

It was a long, difficult day of training and everyone worked hard.

Capt. Haldeman, Lt. Williams, and Lt. Schroeder did an excellent job of leading the teams through the evolutions.

We will be going back to MERTS on September 30th for evening training for the regular drill night.

Firefighter II

We are on schedule to host an in-house IFSAC Firefighter II class. Capt. Haldeman will be leading the instruction, and I will be providing administrative oversight.

We currently have 14 PCFD#1 members signed up for the class. We have opened the class to outside agency members that attended and successfully attained Firefighter 1 certification with cost of \$500.00. I have received one application from a LBVFD member with another that has expressed interest.

The class will run the last two weeks in October with testing dates of November 1st & 2nd.



Public Education Coordinator Report

July 16, 2024

Public Education Commissioners Report for the Month of June 18, - July 16, 2024

- Past Events,
 - August 17, Safety Fair. Approximately 120 people attended.
 - August 23, Pack to School.
 - September 17, Had a meeting with the Discharge planner for OBH Gabie Colburn. She wanted to learn more about the programs that we have available and how we can partner to benefit the community.
- Upcoming events,
 - October 3, OBH Fire Extinguisher class
 - October 8, OBH Fire Extinguisher Class
 - Fire Prevention Week October 7-11
 - October 14 -18 CRR conference in Lake Chalen.
- 2024 year to date

Month	Home Safety	Car Seats	Lock Box	Address Post	CPR Classes
January	9	2	3	1	1
February	4	1	5	7	4
March	3	0	2	25	0
April	11	1	3	13	2
May	4	1	4	6	2
June	5	1	1	13	3
July	9	0	2	6	3
August	4	0	1	6	3
September					
October					
November					
December					
Total					