

Pacific County Fire Protection District 1
Special Commissioner's Meeting
November 5, 2024 – 3:00 p.m.
Station 21-1, Ocean Park



AGENDA

Establish Quorum/Call Meeting To Order/Pledge of Allegiance/Approval of Agenda

2025 Budget Hearing Workshop

New Business:

1. Resolution 2024-08 – 2025 Budget
2. Resolution 2024-09 – Increase in Real Property Tax, Fire Levy
3. Resolution 2024-10 – Increase in Real Property Tax, EMS Levy

Adjourn Meeting by Chairman



**COMMISSIONER'S MEETING
AGENDA ITEM INFORMATION**

MEETING DATE: 11/5/2024
AGENDA ITEM (to be completed by the office): Budget Hearing
SUBJECT: 2025 Budget
REQUESTOR: [REDACTED]
COST (including tax):
SUMMARY: Attached is a working copy of the budget to be discussed at the 2025 Budget Hearing. There may also be capital purchase considerations that have not been input into the budget.
RECOMMENDATION:

**PACIFIC COUNTY FIRE DISTRICT #1
2025 REVENUE BUDGET**

<u>BARS #</u>	<u>ACCT NAME</u>	<u>2024 BUDGET</u>	<u>YTD 8/31/2024</u>	<u>2025 BUDGET</u>
380.00.00.00	BEGINNING CASH & INVESTMENTS	\$ 434,000	\$ -	\$ 299,273
311.10.00.000	SALE OF TAX TITLE PROPERTY		\$ -	\$ -
311.10.22.00	PROPERTY TAX FIRE	\$ 2,500,000	\$ 1,640,252	\$ 3,370,000
311.10.26.00	PROPERTY TAX EMS	\$ 860,000	\$ 580,416	\$ 875,000
312.10.00.00	FOREST EXCISE TAX	\$ -	\$ 663	\$ -
317.20.00.00	LEASEHOLD TAX	\$ -	\$ 2,781	\$ -
322.90.00.00	BURN PERMITS	\$ 900	\$ 1,275	\$ 900
331.04.90.01	GRANT - FEMA SAFER	\$ 52,800	\$ -	\$ -
331.04.90.02	GRANT - FEMA AFG	\$ -	\$ -	\$ -
332.93.30.00	GEMT REVENUE	\$ 100,000	\$ 151,870	\$ -
333.97.03.00	GRANT - WA STATE MILITARY EMERGENCY MGMT DIV	\$ -	\$ -	\$ -
334.04.90.00	GRANT - DOH PREHOSPITAL TRAUMA	\$ 554	\$ 766	\$ 554
334.04.90.03		\$ -	\$ 7,000	\$ -
342.20.00.00	FIRE PROTECTION SVCS	\$ 25,000	\$ 20,655	\$ 25,000
342.60.01.00	TRANSPORTS (SYSTEMS)	\$ 700,000	\$ 761,370	\$ 700,000
361.11.00.00	INVESTMENT INTEREST	\$ 100,000	\$ 120,752	\$ 100,000
367.11.00.00	DONATIONS	\$ -	\$ 100	\$ -
369.90.00.00	MISC REVENUES	\$ -	\$ 1,625	\$ -
369.90.01.00	MISC REVENUES - LNI REIMBURSE	\$ -	\$ 20,882	\$ -
369.90.01.01	MISC REVENUES - BVFF REIMBURSE	\$ 1,000	\$ 700	\$ 1,000
369.90.01.02	MISC REVENUES - TRAINING	\$ -	\$ 1,000	\$ -
389.10.00.00	REFUNDS	\$ -	\$ 1,204	\$ -
395.10.00.00	PROCEEDS - SALE OF CAP	\$ -	\$ 5,000	\$ -
300.00.00.00	TOTAL	\$ 4,774,254	\$ 3,318,311	\$ 5,371,727

**PACIFIC COUNTY FIRE DISTRICT #1
2025 EXPENDITURES BUDGET**

<u>BARS #</u>	<u>ACCT NAME</u>	<u>2024 BUDGET</u>	<u>YTD 8/31/24</u>	<u>2025 BUDGET</u>
FIRE ADMINISTRATION				
<i>SALARIES & WAGES</i>				
522.10.10.01	Commissioners	\$ 12,500.00	\$ 10,589.00	\$ 17,388
522.10.10.02	District Chief	\$ 138,859.56	\$ 115,716.30	\$ 143,025
522.10.10.03	District Secretary	\$ 74,416.52	\$ 66,800.03	\$ 84,048
522.10.10.04	Admin Assistant	\$ 17,680.00	\$ 11,790.78	\$ 17,680
522.10.10.05	Pub Ed. Coordinator	\$ 55,525.64	\$ 48,198.57	\$ 62,995
522.10.10.06	Chief of Operations	\$ 125,966.22	\$ 102,028.70	\$ 129,745
522.10.10.07	Chief of Administration	\$ 133,069.93	\$ 107,782.50	\$ 137,062
522.10.10.08	Chief of EMS/Safety	\$ -	\$ -	\$ -
522.10.10.09	DC Volunteer Coordinator	\$ 60,000.00	\$ -	\$ -
	SUBTOTAL:	\$ 618,017.87	\$ 462,905.88	\$ 591,943
<i>PERSONNEL BENEFITS</i>				
522.10.20.01	Labor & Industry	\$ 17,775.47	\$ 16,086.72	\$ 18,758
522.10.20.02	LEOFF Retirement	\$ 24,268.47	\$ 17,318.00	\$ 21,721
522.10.20.03	Medical/Dental	\$ 81,930.95	\$ 62,016.15	\$ 79,489
522.10.20.04	Medicare	\$ 4,709.97	\$ 6,558.57	\$ 8,331
522.10.20.05	PERS Retirement	\$ 29,542.47	\$ 11,845.70	\$ 15,006
522.10.20.06	Social Security	\$ -	\$ -	\$ -
522.10.20.07	Unemployment Compensation	\$ -	\$ -	\$ -
	SUBTOTAL:	\$ 158,227.33	\$ 113,825.14	\$ 143,305
<i>SUPPLIES</i>				
522.10.31.01	Office and Operating Supplies	\$ 12,509.61	\$ 10,452.80	\$ 12,543
522.10.31.02	Office Cleaning Supplies	\$ 3,924.89	\$ 2,745.57	\$ 3,295
522.10.35.01	Computer Hardware	\$ 2,000.00	\$ 1,843.50	\$ 2,000
522.10.35.02	Computer Software	\$ 1,000.00	\$ 194.45	\$ 1,000
	SUBTOTAL:	\$ 19,434.50	\$ 15,236.32	\$ 18,838
<i>SERVICES</i>				
522.10.40.01	Elections	\$ 7,000.00	\$ 3,982.91	\$ 7,000
522.10.40.02	Ground Water Property Tax	\$ 350.00	\$ 321.20	\$ 350
522.10.40.03	State Audit	\$ -	\$ -	\$ -
522.10.41.01	Legal Services / Publications	\$ 10,000.00	\$ 4,078.52	\$ 10,000
522.10.41.02	Misc Professional Services	\$ 11,350.00	\$ 7,978.32	\$ 7,800
522.10.42.01	Postage	\$ 748.91	\$ 885.55	\$ 1,063
522.10.43.01	Travel Lodging	\$ 3,712.36	\$ 1,446.08	\$ 1,735
522.10.43.02	Travel Meals	\$ 2,656.59	\$ 2,791.00	\$ 3,349
522.10.43.03	Travel Mileage	\$ 1,549.27	\$ 343.69	\$ 412
522.10.43.04	Travel Registration / Fee	\$ 5,033.33	\$ 2,935.00	\$ 3,522
522.10.46.01	Casualty & Liability Insurance	\$ 130,000.00	\$ 134,633.00	\$ 139,050
522.10.47.01	Electricity	\$ 19,896.55	\$ 14,604.82	\$ 18,052
522.10.47.02	Garbage	\$ 4,247.98	\$ 4,165.66	\$ 5,149
522.10.47.03	Natural Gas	\$ 10,664.03	\$ 4,728.12	\$ 5,844
522.10.47.04	Sewer	\$ 2,923.10	\$ 3,280.40	\$ 4,055

522.10.47.05	Telephone	\$ 20,677.89	\$ 16,303.27	\$ 20,151
522.10.47.06	Water	\$ 4,116.64	\$ 3,579.12	\$ 4,424
522.10.47.07	Wireless Communications	\$ 7,000.00	\$ 4,903.03	\$ 7,000
522.10.47.08	Cable TV	\$ 2,400.00	\$ 1,751.58	\$ 3,708
522.10.48.01	Computer Services	\$ 6,856.99	\$ 1,869.12	\$ 5,000
522.10.49.01	Health & Wellness	\$ 8,000.00	\$ 4,275.18	\$ 8,000
522.10.49.02	Memberships and Subscriptions	\$ 18,000.00	\$ 22,014.36	\$ 18,000
SUBTOTAL:		\$ 277,183.64	\$ 240,869.93	\$ 273,663
FIRE ADMINISTRATION SUBTOTAL:		\$ 1,072,863.33	\$ 832,837.27	\$ 1,027,749

FIRE SUPPRESSION

SALARIES & WAGES

522.20.10.02	FF/EMT Salaries & Wages	\$ 996,530.20	\$ 714,792.98	\$ 1,191,445
522.20.10.03	Maintenance Technician	\$ 140,597.09	\$ 115,382.14	\$ 147,995
522.20.10.04	Resident Interns	\$ -	\$ -	\$ -
522.20.10.05	Volunteer Incentive Program	\$ 25,000.00	\$ 12,278.50	\$ 25,000
522.20.10.99	Timeloss Payments	\$ -	\$ 17,371.23	\$ -
SUBTOTAL:		\$ 1,162,127.29	\$ 859,824.85	\$ 1,364,440

PERSONNEL BENEFITS

522.20.20.01	Labor & Industry	\$ 66,523.15	\$ 68,662.34	\$ 113,219
522.20.20.02	LEOFF Retirement	\$ 47,518.41	\$ 51,841.95	\$ 53,650
522.20.20.03	Medical/Dental	\$ 178,300.77	\$ 141,083.88	\$ 225,067
522.20.20.04	Medicare	\$ 16,488.35	\$ 12,172.96	\$ 19,422
522.20.20.05	PERS Retirement	\$ 24,796.67	\$ 14,275.75	\$ 30,152
522.20.20.06	Social Security	\$ 1,124.35	\$ 761.26	\$ 914
522.20.20.07	Unemployment Compensation	\$ -	\$ 12,702.41	\$ -
522.20.20.99	Payroll Clearing	\$ -	\$ 4,645.22	\$ -
SUBTOTAL:		\$ 334,751.70	\$ 306,145.77	\$ 442,424

SUPPLIES

522.20.31.01	Misc Supplies	\$ 3,775.53	\$ 3,674.39	\$ 4,409
522.20.31.02	Uniforms / Gear Issue	\$ 20,614.11	\$ 11,625.55	\$ 13,951
522.20.32.01	Fuel	\$ 25,901.72	\$ 12,087.53	\$ 14,505
522.20.35.01	Vehicle Parts	\$ 15,000.00	\$ 12,199.83	\$ 15,000
522.20.35.02	Misc Small Tools/Equip	\$ 3,000.00	\$ 5,392.89	\$ 3,000
522.20.35.03	Radio Equipment	\$ 2,500.00	\$ 1,127.48	\$ 2,500
SUBTOTAL:		\$ 70,791.36	\$ 46,107.67	\$ 53,365

SERVICES & OTHER CHARGES

522.20.40.01	Dispatch / Local Support Svcs	\$ 3,412.68	\$ 2,559.51	\$ 3,413
522.20.46.01	Pension & Relief	\$ 2,176.00	\$ 1,388.49	\$ 1,666
522.20.48.01	Radio Repair/Maintenance	\$ 1,505.29	\$ 1,855.30	\$ 2,226
522.20.48.02	Small Equip. Repair/Maintenance	\$ 1,916.69	\$ 875.59	\$ 1,051
522.20.48.03	Vehicle Repair/Maintenance	\$ 5,000.00	\$ 1,850.53	\$ 5,000
522.20.49.01	Misc Services	\$ 22,426.71	\$ 17,906.86	\$ 21,488
SUBTOTAL:		\$ 36,437.37	\$ 26,436.28	\$ 34,844
FIRE SUPPRESSION TOTAL:		\$ 1,604,107.72	\$ 1,238,514.57	\$ 1,895,073

FIRE CONTROL

FIRE PREVENTION & INVESTIGATION

522.30.31.01	Fire Investigation Supplies	\$ 500.00	\$ -	\$ 500
522.30.31.02	Public Education Supplies	\$ 2,500.00	\$ 210.94	\$ 2,500
	SUBTOTAL:	\$ 3,000.00	\$ 210.94	\$ 3,000

FIRE TRAINING

522.40.31.01	Misc Supplies	\$ 5,000.00	\$ 654.16	\$ 5,000
522.40.43.01	Training Lodging	\$ 5,000.00	\$ 8,585.19	\$ 3,000
522.40.43.02	Training Meals	\$ 5,000.00	\$ 6,622.78	\$ 3,500
522.40.43.03	Travel Mileage	\$ 1,000.00	\$ 75.00	\$ 500
522.40.43.04	Travel Registration / Fee	\$ 31,500.00	\$ 7,826.34	\$ 21,050
522.40.49.01	Resident Tuition	\$ 15,000.00	\$ -	\$ -
522.40.49.02	Union Tuition	\$ 5,000.00	\$ 3,914.40	\$ 5,000
	SUBTOTAL:	\$ 67,500.00	\$ 27,677.87	\$ 38,050

FACILITIES

522.50.31.01	Building Maintenance Supplies	\$ 4,000.00	\$ 4,473.06	\$ 4,000
522.50.49.01	Misc Building Maintenance Services	\$ 7,000.00	\$ 7,288.10	\$ 7,000
	SUBTOTAL:	\$ 11,000.00	\$ 11,761.16	\$ 11,000
	FIRE CONTROL TOTAL:	\$ 81,500.00	\$ 39,649.97	\$ 52,050
	FIRE GRAND TOTAL:	\$ 2,758,471.05	\$ 2,111,001.81	\$ 2,974,872

EMS ADMINISTRATION

SALARIES & WAGES

526.10.10.02	FF/Paramedic Salaries & Wages	\$ 994,971.62	\$ 788,983.95	\$ 1,356,909
526.10.10.03	Volunteer Reimbursement	\$ 8,017.33	\$ 3,286.00	\$ 8,017
526.10.10.99	Timeloss Payments (Disability)	\$ -	\$ 4,463.20	\$ -
	SUBTOTAL:	\$ 1,002,988.95	\$ 796,733.15	\$ 1,364,927

PERSONNEL BENEFITS

526.10.20.01	Labor & Industry	\$ 53,390.28	\$ 61,689.43	\$ 98,018
526.10.20.02	LEOFF Retirement	\$ 52,733.50	\$ 51,834.63	\$ 72,188
526.10.20.03	Medical/Dental	\$ 168,271.29	\$ 103,817.79	\$ 187,602
526.10.20.04	Medicare	\$ 14,427.09	\$ 11,487.89	\$ 19,675
526.10.20.06	Social Security	\$ 461.10	\$ 203.74	\$ 497
526.10.20.07	Unemployment Compensation	\$ -	\$ -	\$ -
	SUBTOTAL:	\$ 289,283.26	\$ 229,033.48	\$ 377,980

SERVICES & OTHER CHARGES

526.10.41.01	Biohazard Disposal	\$ 650.00	\$ 281.67	\$ 650
526.10.41.02	Controlled Substances Disposal	\$ 400.00	\$ -	\$ 400
	SUBTOTAL:	\$ 1,050.00	\$ 281.67	\$ 1,050
	EMS ADMINISTRATION SUBTOTAL:	\$ 1,293,322.21	\$ 1,026,048.30	\$ 1,743,956

EMS

EMS TRAINING

526.40.30.01	Supplies	\$ 2,000.00	\$ 62.59	\$ 2,000
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526.40.43.01	Travel Lodging	\$ 2,000.00	\$ 1,873.17	\$ 2,000
526.40.43.02	Travel Meals	\$ 5,000.00	\$ 569.75	\$ 5,000
526.40.43.03	Travel Mileage	\$ 500.00	\$ 467.98	\$ 500
526.40.43.04	Travel Registration Fee	\$ 5,000.00	\$ 649.00	\$ 5,000
526.40.43.05	OTEP	\$ -	\$ -	\$ -
SUBTOTAL:		\$ 14,500.00	\$ 3,622.49	\$ 14,500

AMBULANCE BILLING

526.70.41.01	Ambulance Billing Services	\$ 37,000.00	\$ 27,368.55	\$ 37,000
526.70.41.02	GEMT Services	\$ -	\$ -	\$ -
526.70.41.03	IFT Services	\$ -	\$ 25,000.00	\$ -
526.70.49.01	Ambulance Payment Refunds	\$ 2,000.00	\$ 1,320.98	\$ 2,000
526.70.49.02	GEMT Refunds	\$ 60,000.00	\$ -	\$ 60,000
SUBTOTAL:		\$ 99,000.00	\$ 53,689.53	\$ 99,000

RESCUE & EMERGENCY AID

526.80.31.01	Medical & Operating Supplies	\$ 62,000.00	\$ 57,728.90	\$ 62,000
526.80.32.01	Fuel	\$ 50,000.00	\$ 27,678.92	\$ 50,000
526.80.35.01	Vehicle Parts	\$ 10,000.00	\$ 6,447.74	\$ 10,000
526.80.35.02	Misc Small Tools/Equip	\$ 1,200.00	\$ -	\$ 1,200
SUBTOTAL:		\$ 123,200.00	\$ 91,855.56	\$ 123,200

RESCUE & EMERGENCY SERVICES

526.80.48.01	Medical Equip. Repairs & Maintenance	\$ 2,500.00	\$ 659.20	\$ 2,500
526.80.48.03	Vehicle Repairs & Maintenance	\$ 5,000.00	\$ 783.54	\$ 5,000
526.80.51.01	Dispatch / Local Support Svcs	\$ 25,260.74	\$ 18,945.57	\$ 25,261
SUBTOTAL:		\$ 32,760.74	\$ 20,388.31	\$ 32,761
EMS SUBTOTAL:		\$ 269,460.74	\$ 169,555.89	\$ 269,461
EMS GRAND TOTAL:		\$ 1,562,782.95	\$ 1,195,604.19	\$ 2,013,417

NON-EXPENDITURES

586.00.00.001	Timeloss Passthrough	\$ -	\$ -	\$ -
SUBTOTAL:		\$ -	\$ -	\$ -
NON-EXPENDITURE TOTAL:		\$ -	\$ -	\$ -

GENERAL OBLIGATION BONDS

FIRE GENERAL OBLIGATION BONDS

591.22.71.01	Principal	\$ -	\$ -	\$ 51,509
SUBTOTAL:		\$ -	\$ -	\$ 51,509

FIRE GENERAL OBLIGATION BONDS INTEREST

592.22.83.01	Interest	\$ -	\$ -	\$ 58,928
SUBTOTAL:		\$ -	\$ -	\$ 58,928
GENERAL OBLIGATION BOND SUBTOTAL:		\$ -	\$ -	\$ 110,437

CAPTIAL EXPENDITURES

FIRE CAPITAL EXPENDITURES

594.22.60.01	Buildings	\$ 130,000.00	\$ 1,502,860.99	\$ -
594.22.60.02	Communication Equipment	\$ 16,000.00	\$ 16,744.94	\$ -

594.22.60.03	Office Equipment	\$ 10,000.00	\$ -	\$ -
594.22.60.04	Equipment & Turnout Gear	\$ 18,000.00	\$ 43,210.30	\$ -
594.22.60.05	Fire Hose	\$ 6,000.00	\$ -	\$ -
594.22.60.06	Misc Equipment	\$ -	\$ 11,300.90	\$ -
594.22.60.07	SCBA Firefighting Equipment	\$ -	\$ -	\$ -
594.22.60.08	Engines	\$ -	\$ 25,000.69	\$ -
	SUBTOTAL:	\$ 180,000.00	\$ 1,599,117.82	\$ -

EMS CAPITAL EXPENDITURES

594.26.60.01	Ambulance/Rechassis	\$ 225,000.00	\$ 246,327.47	\$ 225,000
594.26.60.02	Misc Medical Equipment	\$ 48,000.00	\$ 67,887.27	\$ 48,000
	SUBTOTAL:	\$ 273,000.00	\$ 314,214.74	\$ 273,000
	CAPITAL EXPENDITURES SUBTOTAL:	\$ 453,000.00	\$ 1,913,332.56	\$ 273,000

TOTAL: \$ 4,774,254.00 \$ 5,219,938.56 \$ 5,371,727

LEVY LIMIT CALCULATIONS - FIRE
TAX YEAR 2025

A. Highest Lawful Levy Since 1985 (2023)		2,396,480
Times Levy Limit Factor (101%)		2,420,445
B. Value of This Year's New Construction		36,733,047
Times Previous Years Levy Rate	0.850748	31,250
C. Current Years Utility Value		6,968,725
Less Previous Years Utility Value		6,968,725
Increase/Decrease in Utility Value		0
Times Previous Years Levy Rate	0.850748	5,000
D. A+B+C Levy Limitation		2,456,695
E. Assessed Value Original District		2,923,510,566
Levy Rate Original District		0.838613
Assessed Value Annexed Area		636,700
F. Levy Limitation For Annexation		534
G. Levy Limitation With Annexation		2,457,229
H. Amount Refunded or To Be Refunded		0
I. Total Levy Controlled By Levy Limitation		2,457,229
J. Amount Requested By Taxing District		0
K. Lesser of Items I & J.		2,457,229
To Calculate Levy Rate:		
Levy.....		2,457,229
Assessed Value.....		2,924,157,202
Rate.....		1.150000
Statutory Rate.....		1.500000
Auth Levy.....		3,362,781
Increase over Year 2024=		966,301

LEVY LIMIT CALCULATIONS - EMS
TAX YEAR 2025

A. Highest Lawful Levy Since 1985 (2024)		848,019
Times Levy Limit Factor (101%)		856,499
B. Value of This Year's New Construction		36,733,047
Times Previous Years Levy Rate:	0.301043	11,058
C. Current Years Utility Value		6,968,725
Less Previous Years Utility Value		6,968,725
Increase/Decrease in Utility Value		0
Times Previous Years Levy Rate:	0.301043	2,000
D. A+B+C Levy Limitation		869,557
E. Assessed Value Original District		2,923,539,466
Levy Rate Original District		0.296749
Assessed Value Annexed Area		636,700
F. Levy Limitation For Annexation		189
G. Levy Limitation With Annexation		869,746
H. Amount Refunded or To Be Refunded		0
I. Total Levy Controlled By Levy Limitation		869,746
J. Amount Requested By Taxing District		0
K. Lesser of Items I & J.		869,746
To Calculate Levy Rate:		
Levy.....		869,746
Assessed Value.....		2,924,186,102
Rate.....		0.296749
Statutory Rate.....		0.500000
Auth Levy.....		869,749
Increase over Year 2024=		21,730



**COMMISSIONER'S MEETING
AGENDA ITEM INFORMATION**

MEETING DATE: 11/5/2023
AGENDA ITEM (to be completed by the office): New Business #1
SUBJECT: RESOLUTION 2024-08 – BUDGET 2025
REQUESTOR: [REDACTED]
COST (including tax):
SUMMARY: This resolution sets the levy request for the 2025 budget. This amount is overstated (over the lid lift for fire/1% increase from previous year for EMS) to cover any revenue resulting from new construction, improvements to property, any increase in the value of state assessed property, any annexations that have occurred, and any refunds made.
RECOMMENDATION: Approve Resolution 2024-08 – Budget 2025



Pacific County Fire District No. 1
RESOLUTION 2024-08

BUDGET 2025

BE IT RESOLVED BY THE COMMISSIONERS OF PACIFIC COUNTY FIRE PROTECTION DISTRICT NO. 1 AS FOLLOWS:

1. That the Pacific County Assessor has notified the Commissioners of Pacific County Fire Protection District No. 1 that the assessed valuation of real properties lying within the boundaries of said District for the calendar year 2025 is *an estimated \$2,924,157,202.*

2. That the attached hereto Exhibit "A" (by this reference made a part of this resolution) be and hereby is adopted as the budget of Pacific County Fire Protection District No. 1 for the calendar year 2025.

3. That the Honorable Board of County Commissioners of Pacific County, Washington, be and are hereby requested to make a levy for 2025 for said Pacific County Fire Protection District No. 1 of **\$4,245,000.**

4. That the County Treasurer of Pacific County, Washington, be and is hereby authorized and directed to deposit and sequester the monies received from the collection of the tax levy specific in Section 3 above in the amounts and funds specified below:

- A. **\$3,370,000** into the Expense Fund of said District.
- B. \$ _____ into the Reserve Fund of said District.
- C. \$ _____ into the Coupon Warrant Fund.
- D. \$ _____ to be used for the sole purpose of paying the interest and principal of said District's General Obligation Bonds heretofore authorized and now outstanding. This level to be without limitation as to rate or amount, and sufficient to pay the principal of and interest on said bonds as the same shall become due.
- E. **\$875,000** into the EMS Special Levy Fund of said District.



GOD BLESS AMERICA

5. That one copy of this resolution together with Exhibit "A" is delivered to each of the following: Board of County Commissioners and Auditor of Pacific County, Washington.

Adopted at a meeting of the Board of Commissioners of Pacific County Fire Protection District No.1 on this 5th day of November, 2024.

Fred H. Hill, Commissioner

Thomas L. Downer, Commissioner

Dennis A. Long, Commissioner

Attest: _____
District Secretary

(Exhibit "A")

Mgt. Level Code	Estimated Revenue Estimated Expend.	X	Fund Pacific County Fire Protection District No. 1		Year 2024	Page 1 of 2
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Account No.			DESCRIPTION - REVENUE	Year 2024
BA SUB	ELE.	OJB.		
272	0		Est. Beg. Unreserved F.B.	\$299,273
311	0		Real and Personal Property Tax	
	10		Fire	\$3,370,000
	20		EMS	\$875,000
312	10		Forest Excise Tax	
317	20		Leasehold Tax	
322	90		Burn Permits	\$900
331	0		Federal Grants	\$0
332	93		Ground Emergency Medical Transportation	\$0
334	0		State Grants	\$554
342	20		Contracts - Fire Protection Services	\$25,000
342	60		Ambulance/Aid	\$700,000
361	11		Invest Interest	\$100,000
369	90		Misc Revenues - Including Reimbursements	\$1,000
			TOTAL REVENUE	\$5,371,727
390	0		Other Financing Sources	
395	10		Other Sale Fixed Assets	
397	0		Other Op. Trans. In	
398	30		Long Term Debt Proceeds	
390	0	0	TOTAL OTHER FINANCING	
300	0	0	TOTAL REVENUE	\$5,371,727

(Exhibit "A")

Mgt. Level	Estimated Revenue	Fund		Year	Page
Code	Estimated Expend.	X	Pacific County Fire Protection District No. 1		

Account No.			DESCRIPTION - EXPENDITURES	Year	2024
BA SUB	ELE.	OJB.			
522		0	FIRE CONTROL		
		10	Salaries and Wages		\$1,956,383
		20	Personnel Benefits		\$585,729
		30	Supplies		\$84,203
		40	Other Services and Charges		\$348,557
			TOTAL FIRE CONTROL		\$2,974,872
526		0	AMBULANCE AND RESCUE		
		10	Salaries and Wages		\$1,364,927
		20	Personnel and Benefits		\$377,980
		30	Supplies		\$125,200
		40	Other Services and Charges		\$145,311
			TOTAL AMBULANCE AND RESCUE		\$2,013,417
591		0	DEBT SERVICE		
		71	Principal		\$51,509
		83	Interest		\$58,928
			TOTAL DEBT SERVICE		\$110,437
594		0	CAPITALIZED EXPENDITURES		
		60	Capital Outlays		\$273,000
			TOTAL CAPITALIZED EXPENDITURES		\$273,000
			TOTAL EXPENDITURES		\$5,371,727



**COMMISSIONER'S MEETING
AGENDA ITEM INFORMATION**

MEETING DATE: 11/5/2023
AGENDA ITEM (to be completed by the office): New Business #2
SUBJECT: RESOLUTION 2024-09 – Increase in Real Property Tax – Fire Levy
REQUESTOR: [REDACTED]
COST (including tax):
SUMMARY: This resolution requests a 40.623% increase in the previous year's levy in the amount of \$973,522. This amount is exclusive of additional revenue resulting from new construction, improvements to property, any increase in the value of state assessed property, any annexations that have occurred, and any refunds made.
RECOMMENDATION: Approve Resolution 2024-09 – Increase in Real Property Tax – Fire Levy



Pacific County Fire District No. 1
RESOLUTION 2024-09

INCREASE IN REAL PROPERTY TAX – FIRE LEVY

WHEREAS, the Board of Commissioners has properly given notice of the public hearing held November 5th, 2024 to consider the District's revenue sources and current expense budget for the Calendar Year 2025, pursuant to RCW 84.55.120; and

WHEREAS, the District's actual levy amount from the previous year was \$2,396,480; and,

WHEREAS, the population of this district is less than 10,000; and now, therefore,

BE IT RESOLVED, by the Board of Commissioners of Pacific County Fire Protection District No. 1 that an increase in the regular property tax levy is hereby authorized for the levy to be collected in the 2025 tax year.

The dollar amount of the increase over the actual levy amount from the previous year shall be \$973,522 which is a 40.623% increase from the previous year. This increase was approved by voters on August 6th, 2024 to restore the levy to the statutory rate of \$1.15 per \$1,000 which shall serve as the base for any subsequent levy limitation. This increase is exclusive of additional revenue resulting from new construction, improvements to property, any increase in the value of state assessed property, any annexations that have occurred and refunds made.

ADOPTED AND APPROVED at a Special Meeting of the Board of Commissioners of Pacific County Fire Protection District No.1, on the 5th day of November, 2024, the following commissioners being present and voting;

Fred H. Hill, Commissioner

Thomas L. Downer, Commissioner

Dennis A. Long, Commissioner

Attest: _____
District Secretary



**COMMISSIONER'S MEETING
AGENDA ITEM INFORMATION**

MEETING DATE: 11/5/2024
AGENDA ITEM (to be completed by the office): New Business #3
SUBJECT: RESOLUTION 2024-10 – Increase in Real Property Tax – EMS Levy
REQUESTOR: [REDACTED]
COST (including tax):
SUMMARY: This resolution requests a 1% increase in the previous year's levy in the amount of \$8,480. This amount is exclusive of additional revenue resulting from new construction, improvements to property, any increase in the value of state assessed property, any annexations that have occurred, and any refunds made.
RECOMMENDATION: Approve Resolution 2024-10 – Increase in Real Property Tax – EMS Levy



Pacific County Fire District No. 1
RESOLUTION 2024-10

INCREASE IN REAL PROPERTY TAX – EMS LEVY

WHEREAS, the Board of Commissioners has properly given notice of the public hearing held November 5th, 2024 to consider the District's revenue sources and current expense budget for the Calendar Year 2025, pursuant to RCW 84.55.120; and

WHEREAS, the District's actual levy amount from the previous year was \$848,019; and,

WHEREAS, the population of this district is less than 10,000; and now, therefore,

BE IT RESOLVED, by the Board of Commissioners of Pacific County Fire Protection District No. 1 that an increase in the regular property tax levy is hereby authorized for the levy to be collected in the 2025 tax year.

The dollar amount of the increase over the actual levy amount from the previous year shall be \$8,480 which is a 1% increase from the previous year. This increase is exclusive of additional revenue resulting from new construction, improvements to property, any increase in the value of state assessed property, any annexations that have occurred and refunds made.

ADOPTED AND APPROVED at a Special Meeting of the Board of Commissioners of Pacific County Fire Protection District No.1, on the 5th day of November 2024, the following commissioners being present and voting;

Fred H. Hill, Commissioner

Thomas L. Downer, Commissioner

Dennis A. Long, Commissioner

Attest: _____
District Secretary

NOTICE OF MEETING DATE CHANGE
(RCW 42.30.080)



The Board of Commissioners of Pacific County Fire Protection District 1 will hold a Special Meeting at:

26109 Ridge Avenue, Ocean Park, WA 98640
(Location of Meeting)

Tuesday, November 5th, 2024
(Date and Day of Week)

3:00 PM
(Time)

To discuss and/or take action on the following items of business:

1. 2025 Budget Hearing Workshop
2. Resolution 2024-08 – 2025 Budget
3. Resolution 2024-09 – Increase in Real Property Tax, Fire Levy
4. Resolution 2024-10 – Increase in Real Property Tax, EMS Levy
5. Other District Business

Dated this 26 day of September, 2024

Pacific County Fire Protection District 1
Board of Commissioners

By: 
Fred Hill, Chairman of the Board



Copy of Notice given to:

Commissioner Hill	<u>9/26/24</u>	Date/Time	<u>1422 hrs</u>
Commissioner Long	<u>9/26/24</u>	Date/Time	<u>1422 hrs</u>

Commissioner Downer	<u>9/26/24</u>	Date/Time	<u>1422 hrs</u>
Chinook Observer	<u>9/26/24</u>	Date/Time	<u>1423 hrs</u>

Notice posting places, dates and times:

Station 21-1 Ocean Park 9/26/24 Date/Time 1434 hrs

Station 21-2 Seaview 9/26/24 Date/Time 1432 hrs