

Pacific County Fire Protection District 1
Regular Commissioner's Meeting
March 18, 2025 – 3:00 P.M.
Station 21-1, Ocean Park



AGENDA

Establish Quorum/Call Meeting to Order/Pledge of Allegiance

Executive Session for Board for Volunteer FF Monthly Meeting

Consent Agenda (Items that need approval and signatures.)

1. Minutes of Regular Commissioner's Meeting held on February 21st, 2025
2. February 24th, 2025 4th week expenses for a total of \$113,370.85
 - a. Accounts Payable: \$63,090.85
 - b. Payroll: \$50,280.00
3. March 18th, 2025 regular expenses for a total of \$32,770.29, not including Jack's Country Store
 - a. Accounts Payable: \$32,770.29
4. March 18th, 2025 2nd batch regular expenses for a total of \$348,390.89, not including Jack's Country Store
 - a. Accounts Payable: \$15,291.31
 - b. Payroll: \$333,099.58

Jack's Country Store: Needs Approval

1. Jack's March 18th, 2025 expenses for a total of \$827.26

Guests and Public Comments

Guests:

Public Comments:

Please introduce yourself and your purpose in attending the meeting.

Presentations and Special Events: None

Secretary's Report

1. BIAS Treasurer's Report
2. Monthly Budget Position Report, February 2025
3. 2025 Cash Flow Statement
4. 2025 Cash Flow Projection
5. Systems Design Collection Statistics

Calendar Items and Upcoming Events

1. April 15th, 2025 – Regular Commissioner's Meeting, Station 21-1, 3:00 P.M.

Correspondence:

1. South Pacific County Professional Firefighters IAFF Local 3999 2/16/25 Letter

Old Business: None

Pacific County Fire Protection District 1
Regular Commissioner's Meeting
March 18, 2025 – 3:00 P.M.
Station 21-1, Ocean Park



New Business:

1. Station 21-2 AXION. Reconstruction Estimate

District Chief's Report

1. AC Weatherby's Report
2. AC DeConto's Report
3. Pub Ed Coordinator Karvia's Report

Commissioner's Reports

1. Tom Downer
2. Fred Hill
3. Dennis Long

Personnel Information:

Good of the Order:

Executive Session:

Adjourn Meeting by Chairman

**PACIFIC COUNTY FIRE PROTECTION DISTRICT #1
REGULAR COMMISSIONERS MEETING
MINUTES FEBRUARY 18TH, 2025**



Commissioner Hill established that a quorum was present and called the meeting to order at 15:00. The meeting was held at Station 1, located at 26109 Ridge Avenue, Ocean Park, WA 98640. Attendance at the meeting included:

Commissioner Fred Hill
Commissioner Tom Downer (via telephone)
Commissioner Dennis Long
Fire Chief Jacob Brundage
Assistant Chief Brad Weatherby
Assistant Chief Mike DeConto

Captain Josh Raichl
FF/EMT Brooklyn Rowland
Volunteer Rondie Huiras
Pub Ed Coordinator Lani Karvia
District Secretary

Commissioner Hill called for an Executive Session at 15:00 for Pension and Relief Board meeting. Regular session resumed at 15:01.

Consent Agenda

1. Minutes of Regular Commissioner's Meeting held on January 21st, 2025
2. January 24th, 2025 4th week expenses for a total of \$563,828.29
 - a. Accounts Payable: \$255,966.41
 - b. Payroll: \$307,861.88
3. February 18th, 2025 regular expenses for a total of \$374,068.29, not including Jack's Country Store
 - a. Accounts Payable: \$48,067.49
 - b. Payroll: \$326,000.80

Commissioner Long made a motion to approve the consent agenda as presented, seconded by Commissioner Downer. Motion carried.

Jack's Country Store

1. Jack's February 18th, 2025 expenses for a total of \$829.58

Commissioner Hill made a motion to approve the Jack's Country Store expenses in the amount of \$829.58, seconded by Commissioner Long. Commissioner Downer abstained. Motion carried.

Guests and Public Comments:

Blaine Gunkel was in attendance at the meeting.

Presentations and Special Events: None

Secretary's Report: (Report Attached)

1. BIAS Treasurer's Report
2. Monthly Budget Position Report, January 2025
3. 2025 Cash Flow Statement
4. 2025 Cash Flow Projection
5. Systems Design Collection Statistics

Certified to be the original minutes
Date _____

**PACIFIC COUNTY FIRE PROTECTION DISTRICT #1
REGULAR COMMISSIONERS MEETING
MINUTES FEBRUARY 18TH, 2025**



Calendar Items and Upcoming Events

1. March 18th, 2025 – Regular Commissioner’s Meeting, Station 21-1, 3:00 P.M.

Correspondence: None

Old Business:

1. Propane Services Supplier

AC Weatherby informed that all of the propane tanks have been switched over to E-Z Propane’s tanks; they include wireless monitors. All of Active Enterprise’s tanks have been emptied and are ready for pickup. We are expecting a credit on our next bill for the propane from the old tanks that was pumped into the new tanks.

2. Station 21-2 Mold Remediation

AC Weatherby explained that we received an extremely high quote of approximately \$128,000 from Service Master, and we never received a quote from ServPro. We momentarily shifted gears to see if it was wise or cost effective to spend that amount of money into an aging manufactured home.

AC DeConto informed that he had met with a realtor about purchasing a new manufactured home instead. The first quote given was \$228,000, and the second was \$198,000. This amount does not include the demo, removal, or delivery.

AC Weatherby continued by stating that Commissioner Hill had suggested that we contact AXION. They are a local company out of Astoria that is certified in Washington. Their estimate for the remediation is approximately \$13,000 plus tax. This is about 33% of the other quote for the remediation portion. This total would not include the rebuild.

AC Weatherby then stated that there are five total buildings at that station on two sides of the street. There are three electrical hook-ups and two water hookups. He said that he would not recommend a new manufactured home; if we were to add on, it would make the most sense, long-term, to add onto to the old station. Sticking with the current issue, AXION. can come in and remediate. They will then provide a bid for re-construction.

Commissioner Hill added that we won’t find out the reconstruction amount until they are into the walls.

AC Weatherby stated that there are lots of moving parts, but it is worth the \$13,000 to tell us what we’re dealing with. The current living quarters building is from 1992 or 1993 so we have approximately five years to do something to it. The short-term solution will be to have Axion remediate. The medium-term plan would be to enlarge the existing, older station and consolidate the property.

Commissioner Long made a motion to move forward with the mold remediation with AXION., seconded by Commissioner Downer. Discussion ensued.

**PACIFIC COUNTY FIRE PROTECTION DISTRICT #1
REGULAR COMMISSIONERS MEETING
MINUTES FEBRUARY 18TH, 2025**



Commissioner Downer stated that the contract references Oregon not Washington. This will need to be changed. Also, there is no stated guarantee at the end of the service.

AC Weatherby explained that there will be an independent exam at the end; this company does guarantee a clean bill of health.

Commissioner Downer said that it is important to keep the crew protected.

AC Weatherby said that they will be doing air monitoring once the remediation is complete.

Motion carried.

New Business:

1. Resolution 2025-03 – Surplus Property

Commissioner Long made a motion to approve Resolution 2025-03 – Surplus Property of the remounted ambulance chassis, seconded by Commissioner Downer.

AC Weatherby asked if Chief Brundage can dispose of the property up to the value stated in the resolution as he sees fit to do so.

The Board was in agreeance with this.

Motion carried.

2. Station 21-3 Final Progress Payment and Retainage Payment

See attached summary.

AC Weatherby explained that Chris Boggs has completed the work at Station 21-3. It is recommended that we move forward with the final payment plus the L&I retainage amount for a total of \$7,570.23.

Commissioner Long made a motion to approve the final payment plus the retainage to CSB Construction, Inc. for a total of \$7,570.23, seconded by Commissioner Downer. Motion carried.

3. Stairway Purchase for Container Training Structure

See attached summary.

AC DeConto stated that the container configuration was specked to be able to hold the load of the stairs presented in the quote.

AC Weatherby added that he talked to the LOCAL Program. We still have approximately \$113,000 left in funding, and they agreed to letting us use the funds to reimburse additional expenses such as the

**PACIFIC COUNTY FIRE PROTECTION DISTRICT #1
REGULAR COMMISSIONERS MEETING
MINUTES FEBRUARY 18TH, 2025**



containers and the stairs.

Commissioner Long made a motion to approve the payment of \$5,881.59 to purchase an interior stairwell for the training structure, seconded by Commissioner Downer. Discussion ensued.

Commissioner Long asked how long it would take until we receive the product.

AC DeConto informed that they didn't say how long it would take to ship.

Commissioner Long questioned if there was anything else we would need to purchase to complete the training project.

AC DeConto stated that there was nothing more that was necessary for training operations.

Motion carried.

4. Interlocal Agreement between Pacific County Fire District 1 and Pacific County

Chief Brundage stated that separation of the north and south county frequencies is currently being worked on. We were told by the County that this couldn't happen and that licenses are rare, so we went out and secured several of our own. Now everyone is wanting the separate the two. This agreement would allow us to be reimbursed at our cost by the County for the two required frequencies only if the plan is implemented within six months.

Commissioner Long asked how much they would pay us.

Chief Brundage stated that it would be approximately \$3,000.

Commissioner Long asked if the frequencies would revert back to us if they abandon them?

Chief Brundage said that they would not. The agreement will be terminated after six months, and the frequencies will be theirs.

Discussion ensued regarding the agreement.

Commissioner Long made a motion to enter into an interlocal agreement with Pacific County as outlined by Chief Brundage, seconded by Commissioner Downer. Motion carried.

District Chief's Report: See attached report.

1. AC Weatherby's Report –
 - i. Apparatus
 1. We have received the remounted ambulance, and it has been placed back into service.
 2. We will need to be sending one ambulance to Braun to be fixed; it was in

**PACIFIC COUNTY FIRE PROTECTION DISTRICT #1
REGULAR COMMISSIONERS MEETING
MINUTES FEBRUARY 18TH, 2025**



- an accident in Washington County and was damaged.
3. 21-42 is currently at Astoria Ford needing repair. We are hopeful that the problem is under warranty.
 4. One more ambulance will need repair as it was rearended by an uninsured, unlicensed driver last weekend. It has a new bumper for now and will be dealt with after the other two are fixed.
- ii. Station 21-3 – This project is completed other than the addition needs to be painted and the downspouts need to be secured to the building.
 - iii. Station 21-1 Heat – We are currently waiting on a zone control unit for the new boiler. That is supposed to be here and be installed tomorrow.
 - iv. Station 21-2 – We are currently waiting to start the remediation process. The crews are being housed at the Seaview Cottages through the end of March.
 - v. Radios – FF/EMT Burton is currently programming our radios. He will complete Long Beach and Chinook’s radios next week. As long as the County follows through, the change will be implemented shortly.
2. AC DeConto’s Report – See attached report.
 3. Pub Ed Coordinator Karvia’s report – See attached report.

Commissioner’s Reports

1. Tom Downer – None
2. Fred Hill – None
3. Dennis Long – None

Personnel Information: None

Good of the Order:

Chief Brundage announced that FF/EMT Cozby and FF/EMT Smith have both finished their paramedic training, taken the national registry test, and have passed.

Executive Session:

Commissioner Hill called for an Executive Session lasting 15 minutes for a discussion regarding personnel at 15:43. Chief Brundage was in attendance for the session. No decisions were made. Regular session resumed at 15:58.

Commissioner Hill called for an Executive Session lasting 5 minutes for a discussion regarding personnel at 15:58. Chief Brundage was in attendance for the session. A decision was made. Regular session resumed at 16:03.

Commissioner Long made a motion to award Pub Ed Coordinator Karvia with \$5,000 of merit pay, AC DeConto with \$15,000 of merit pay, AC Weatherby with \$15,000 of merit pay, the District Secretary with \$15,000 of merit pay, and Chief Brundage with \$25,000 of merit pay, seconded by Commissioner Downer. Motion carried.

Meeting adjourned at 16:06 hours.

**PACIFIC COUNTY FIRE PROTECTION DISTRICT #1
REGULAR COMMISSIONERS MEETING
MINUTES FEBRUARY 18TH, 2025**



FRED H. HILL, Commissioner

THOMAS L. DOWNER, Commissioner

Attest:

DENNIS A. LONG, Commissioner

District Secretary

Certified to be the original minutes

Date

2/24/25 4TH WEEK VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 16:23:59 Date: 02/24/2025

02/01/2025 To: 02/28/2025

Page: 1

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
288	02/28/2025	Payroll	1	EFT	MICHAEL P DECONTO	11,979.88	
289	02/28/2025	Payroll	1	EFT	LANI G KARVIA	4,306.77	
290	02/28/2025	Payroll	1	EFT	[REDACTED]	11,807.88	
291	02/28/2025	Payroll	1	EFT	JOHN B WEATHERBY	12,444.99	
292	02/24/2025	Payroll	1	EFT	INTERNAL REVENUE SERVICE	9,740.48	941 Deposit for Pay Cycle(s) 02/28/2025 - 02/28/2025
293	02/24/2025	Claims	1	28174	AIRGAS USA, LLC	83.26	OXYGEN CYLINDER RENTAL X 11; OXYGEN CYLINDER RENTAL X 16
294	02/24/2025	Claims	1	28175	AXION.	180.00	INSPECTION/ESTIMATE - ST2 MOLD
295	02/24/2025	Claims	1	28176	BANK OF THE PACIFIC VISA - 1303	1,933.02	JB CREDIT CARD CHARGES
296	02/24/2025	Claims	1	28177	BANK OF THE PACIFIC VISA - 8379	4,681.15	LK CREDIT CARD CHARGES
297	02/24/2025	Claims	1	28178	BOUND TREE MEDICAL, LLC	4,272.23	MEDICAL SUPPLIES - TAXED AND NOT TAXED; MEDICAL SUPPLIES - NOT TAXED; MEDICAL SUPPLIES - NOT TAXED AND TAXED
298	02/24/2025	Claims	1	28179	BRAUN NORTHWEST INC	1,170.14	BUMPER - #9524
299	02/24/2025	Claims	1	28180	JACOB M BRUNDAGE	232.49	LUNCH FOR DIFFICULT AIRWAY CLASS
300	02/24/2025	Claims	1	28181	CSB CONSTRUCTION, INC.	7,570.23	FINAL PROGRESS PAYMENT + L&I RETAINAGE RELEASE - ST3
301	02/24/2025	Claims	1	28182	MICHAEL P DECONTO	473.43	REIMBURSEMENT FOR TOTES AND RACKS; BREAKFAST FOR DIFFICULT AIRWAY CLASS
302	02/24/2025	Claims	1	28183	E-Z PROPANE, LLC	25,981.36	ST4 PROAPNE; ST5 PROPANE; BOILER @ ST1
303	02/24/2025	Claims	1	28184	ELECTION RESERVE FUND NO. 117	4,691.93	2024 SHARED ELECTION COSTS
304	02/24/2025	Claims	1	28185	FORD ELECTRIC CO INC	626.56	ST3 SERVICE; ST2 SERVICE
305	02/24/2025	Claims	1	28186	JONES & BARTLETT LEARNING, LLC	97.13	4 PRECEPTOR TRAINING ACCESS CODES
306	02/24/2025	Claims	1	28187	NORTH BEACH WATER	173.52	ST1 WATER; ST1D WATER
307	02/24/2025	Claims	1	28188	ORKIN	170.96	ST1 & ST1D PEST CONTROL
308	02/24/2025	Claims	1	28189	PACIFIC CO. FIRE DIST#1 PETTY CASH FUND	5.85	POSTAGE FOR AIR SAMPLES TO LAB
309	02/24/2025	Claims	1	28190	PACIFIC COUNTY FIRE DIST #1 LOCAL 3999	195.72	NEW TOWELS FOR ALL STATIONS
310	02/24/2025	Claims	1	28191	PUD #2 OF PACIFIC COUNTY	756.49	ST2 ELECTRICITY; ST2 ELECTRICITY; ST2 ELECTRICITY; ST4 ELECTRICITY
311	02/24/2025	Claims	1	28192	STAIRZONE	6,014.85	STAIRS FOR TRAINING STRUCTURE @ TRAINING PROPERTY
312	02/24/2025	Claims	1	28193	SUMMIT LAW GROUP	876.00	JANUARY PROFESSIONAL SERVICES RENDERED
313	02/24/2025	Claims	1	28194	VERIZON WIRELESS ACCT. 242204341-00001	339.01	MDCs & MDC WIRELESS ACCESS
314	02/24/2025	Claims	1	28195	VERIZON WIRELESS ACCT. 342204208-00001	40.01	MDC WIRELESS
315	02/24/2025	Claims	1	28196	VESTIS	68.42	2/18 LINEN SERVICE
316	02/24/2025	Claims	1	28197	JOHN B WEATHERBY	440.00	PORK PLUCKS W/LUNGS, RIBS
317	02/24/2025	Claims	1	28198	WESTLAKE HARDWARE	8.66	GREAT STUFF BIG GAP - FOR SEALING UP TRAINING CONTAINERS
318	02/24/2025	Claims	1	28199	WILLAPA MEDICAL CLINIC	135.00	VOLUNTEER EMS PHYSICAL - HUIRAS

2/24/25 4TH WEEK VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 16:23:59 Date: 02/24/2025

02/01/2025 To: 02/28/2025

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Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
319	02/24/2025	Claims	1	28200	ZOLL MEDICAL CORPORATION	1,873.43	AUTOPULSE BATTERY, LIFE BAND 3 PACK
001 General Fund 651.100						113,370.85	
						<u>113,370.85</u>	Claims: 63,090.85
							Payroll: 50,280.00

We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this _____ day of _____ District Secretary _____

Commissioner Hill

Commissioner Downer

Commissioner Long

3/18/25 REGULAR VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 10:23:12 Date: 03/13/2025

03/13/2025 To: 03/31/2025

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Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
379	03/13/2025	Claims	1	EFT	DOWNER, THOMAS L.	161.00	2/18 REGULAR MEETING
380	03/13/2025	Claims	1	EFT	DENNIS LONG	322.00	2/28 PACCOM ADMIN BOARD MEETING; 2/18 REGULAR MEETING
381	03/13/2025	Claims	1	EFT	PACIFIC COUNTY TREASURER	15.00	MARCH BANKING FEE
382	03/13/2025	Claims	1	EFT	SECURITY STATE BANK OF WA	15.00	MARCH BANK FEES
383	03/13/2025	Claims	1	EFT	WA STATE DEPT OF REVENUE	892.76	Written From Use Tax Report
384	03/13/2025	Claims	1	28201	AIRGAS USA, LLC	83.26	OXYGEN CYLINDER RENTAL X 11; OXYGEN CYLINDER RENTAL X 16
385	03/13/2025	Claims	1	28202	ASTORIA FORD, INC.	170.63	DIAGNOSIS - #9524
386	03/13/2025	Claims	1	28203	BANK OF THE PACIFIC VISA - 1303	579.78	JB CREDIT CARD CHARGES
387	03/13/2025	Claims	1	28204	BANK OF THE PACIFIC VISA - 8379	1,134.19	LK CREDIT CARD CHARGES
388	03/13/2025	Claims	1	28205	BOUND TREE MEDICAL, LLC	3,918.55	MEDICAL SUPPLIES - TAXED AND NOT TAXED; MEDICAL SUPPLIES - TAXED AND NOT TAXED; MEDICAL SUPPLIES - NOT TAXED
389	03/13/2025	Claims	1	28206	CITY OF LONG BEACH	41.84	ST2 WATER
390	03/13/2025	Claims	1	28207	DMT AUTO PARTS, INC.	41.21	LIT MIRROR - #8775; SPARK PLUG X 2 - #1434
391	03/13/2025	Claims	1	28208	DRUG SCREENS, INC.	35.00	J. RAICHL URINALYSIS
392	03/13/2025	Claims	1	28209	E-Z PROPANE, LLC	1,183.79	ST1D PROPANE; ST1 PROPANE; ST3 PROPANE; ST3 PROPANE
393	03/13/2025	Claims	1	28210	ENDURIS WASHINGTON	658.00	ADDITIONAL INSURANCE FOR #7524
394	03/13/2025	Claims	1	28211	ENGLUND MARINE SUPPLY	1,631.26	OIL FILTER, FUEL FILTERS, COOLANT FILTER, HYDRAULIC FILTER - #3085; DURALUX 6 LED LIGHT - #3085; OIL FILTER, AIR FILTER ELEMENT, AIR FILTER, SECONDARY FUEL, FUEL FILTER, HYDRAULIC FILTER, COOLANT FILT
395	03/13/2025	Claims	1	28212	EVERGREEN SEPTIC INC.	155.00	ST5 PT WITH BI-WEEKLY SERVICE
396	03/13/2025	Claims	1	28213	HANDTEVY PEDIATRIC EMERGENCY STANDARDS	573.17	UPGRADE FOR MORE ACTIVE USERS FOR HANDTEVY MOBILE
397	03/13/2025	Claims	1	28214	HILL, FRED	483.00	2/13 VOUCHERS; 2/18 REGULAR MEETING; 2/25 VOUCHERS
398	03/13/2025	Claims	1	28215	ORKIN	170.96	ST1 & ST1D PEST CONTROL
399	03/13/2025	Claims	1	28216	PACIFIC CO. FIRE DIST#1 PETTY CASH FUND	21.74	POSTAGE TO DOH; POSTAGE FOR FLASHLIGHTS TO REPAIR
400	03/13/2025	Claims	1	28217	PACIFIC OFFICE AUTOMATION	129.85	1/19-2/19 COPY/PRINT
401	03/13/2025	Claims	1	28218	PENINSULA SANITATION SERVICE, INC.	217.66	ST1 GARBAGE
402	03/13/2025	Claims	1	28219	PENINSULA SANITATION SERVICE, INC.	177.05	ST2 GARBAGE
403	03/13/2025	Claims	1	28220	PENINSULA SANITATION SERVICE, INC.	27.70	ST3 GARBAGE
404	03/13/2025	Claims	1	28221	PUD #2 OF PACIFIC COUNTY	1,172.82	ST1 ELECTRICITY; ST5 ELECTRICITY; ST1D ELECTRICITY; ST1A ELECTRICITY; ST3 ELECTRICITY; ST3 ELECTRICITY
405	03/13/2025	Claims	1	28222	RAPID REPOSE DRAIN CLEAN	648.30	ST2 TOILET REPAIR
406	03/13/2025	Claims	1	28223	SILVER STAR TELECOM	1,700.38	ST1, ST2, ST3 TELEPHONE/INTERNET
407	03/13/2025	Claims	1	28224	SYSTEMS DESIGN WEST, LLC.	2,960.12	EMS BILLING FOR JANUARY
408	03/13/2025	Claims	1	28225	THE SEAVIEW COTTAGES	2,500.00	TEMPORARY ST2 HOUSING

3/18/25 REGULAR VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 10:23:12 Date: 03/13/2025

03/13/2025 To: 03/31/2025

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Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo	
409	03/13/2025	Claims	1	28226	U.S. BANK EQUIPMENT FINANCE	4,280.57	MARCH ZOLL MONITORS PURCHASE	
410	03/13/2025	Claims	1	28227	VESTIS	191.60	2/25 LINEN SERVICE; 3/4 LINEN SERVICE; CREDIT ON ACCOUNT; 3/11 LINEN SERVICE	
411	03/13/2025	Claims	1	28228	VOYAGER FLEET SYSTEMS, INC.	4,216.66	FEBRUARY FUEL CHARGES	
412	03/13/2025	Claims	1	28229	JOHN B WEATHERBY	122.39	MILEAGE FOR POST ACCIDENT DRUG TESTING, REIMBURSEMENT FOR TRAVEL MEALS	
413	03/13/2025	Claims	1	28230	WESTLAKE HARDWARE	124.36	HARDWARE FOR REPAIR OF ST2 EXTRACTOR; HARDWARE FOR REPAIR OF ST2 EXTRACTOR; PLUNGER - ST2; DURACELL BATTERY LTHM 2032 2 PK	
414	03/13/2025	Claims	1	28231	ZOLL MEDICAL CORPORATION	513.69	BATTERY LITHIUM ION SUREPOWERII	
416	03/13/2025	Claims	1	28232	BOARD FOR VOLUNTEER FIREFIGHTERS	1,500.00	2025 RELIEF REMITTANCE ANNUAL FEE	
001 General Fund 651.100						32,770.29	Claims:	32,770.29
						32,770.29		

We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this _____ day of _____, District Secretary _____

Commissioner Hill

Commissioner Downer

Commissioner Long

3/18/2025 2nd Batch VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 16:46:50 Date: 03/17/2025

03/17/2025 To: 03/31/2025

Page: 1

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
417	03/30/2025	Payroll	1	EFT	CORY A BARDONSKI	6,488.50	
418	03/30/2025	Payroll	1	EFT	JOSHUA A BOBO	5,559.67	
419	03/30/2025	Payroll	1	EFT	JACOB M BROWN	1,290.71	
420	03/30/2025	Payroll	1	EFT	JACOB M BRUNDAGE	10,857.47	\$21,678 EMPLOYER CONTRIBUTION TO DCP. \$3,322 MERIT PAY LINE. TOTAL \$25,000 WAS AWARDED TO JB FOR MERIT PAY.
421	03/30/2025	Payroll	1	EFT	SAMUEL J BURTON	6,370.92	
422	03/30/2025	Payroll	1	EFT	NATASHA COZBY	5,956.12	
423	03/30/2025	Payroll	1	EFT	MICHAEL P DECONTO	6,743.66	
424	03/30/2025	Payroll	1	EFT	CHRISTOPHER R EARLS	1,746.28	
425	03/30/2025	Payroll	1	EFT	SEAN K EASTHAM	1,982.85	
426	03/30/2025	Payroll	1	EFT	SCOTT C ELLIOTT	5,246.36	
427	03/30/2025	Payroll	1	EFT	JAMES N GAERLAN	5,842.07	
428	03/30/2025	Payroll	1	EFT	CHARLES S GREEN	5,479.03	
429	03/30/2025	Payroll	1	EFT	TAYLOR J GUDMUNDSEN	4,512.22	
430	03/30/2025	Payroll	1	EFT	NICKOLAS HALDEMAN	5,818.85	
431	03/30/2025	Payroll	1	EFT	EMILIA HERMAN	4,254.96	
432	03/30/2025	Payroll	1	EFT	CHAZZ HESTER	4,183.37	
433	03/30/2025	Payroll	1	EFT	SPENCER A JOHNSTON	4,674.15	
434	03/30/2025	Payroll	1	EFT	LANI G KARVIA	3,625.73	
435	03/30/2025	Payroll	1	EFT	DANIEL R KENT	4,788.53	
436	03/30/2025	Payroll	1	EFT	MARK A MCGINNIS	5,289.87	
437	03/30/2025	Payroll	1	EFT	CARLA C MCLEOD	661.65	
438	03/30/2025	Payroll	1	EFT	[REDACTED]	5,053.58	
439	03/30/2025	Payroll	1	EFT	CORY J MORRISON	3,572.24	
440	03/30/2025	Payroll	1	EFT	MATTHEW T MYERS	436.57	
441	03/30/2025	Payroll	1	EFT	MARCO J PALMA	6,194.82	
442	03/30/2025	Payroll	1	EFT	JORDEN R PEREZ	4,477.93	
443	03/30/2025	Payroll	1	EFT	ANTHONY R PROVENZANO	4,671.44	
444	03/30/2025	Payroll	1	EFT	JOSHUA M RAICHL	6,997.92	
445	03/30/2025	Payroll	1	EFT	TYLER J REYNOLDS	5,478.70	
446	03/30/2025	Payroll	1	EFT	BROOKLYN ROWLAND	4,183.37	
448	03/30/2025	Payroll	1	EFT	JOSEPH L SCHROEDER	7,552.15	
449	03/30/2025	Payroll	1	EFT	ISAIAH M SMITH	12,791.79	
451	03/30/2025	Payroll	1	EFT	JOHN B WEATHERBY	8,379.51	
452	03/30/2025	Payroll	1	EFT	MICHAEL J WEATHERBY	6,747.70	
453	03/30/2025	Payroll	1	EFT	DAVID L WILLIAMS	5,941.82	
454	03/30/2025	Payroll	1	EFT	SEAN WONNACOTT	4,753.50	
455	03/17/2025	Payroll	1	EFT	INTERNAL REVENUE SERVICE	36,156.55	941 Deposit for Pay Cycle(s) 03/30/2025 - 03/30/2025
456	03/17/2025	Payroll	1	EFT	PACIFIC COUNTY FIRE DIST #1 LOCAL 3999	1,750.00	Pay Cycle(s) 03/30/2025 To 03/30/2025 - DUES
457	03/17/2025	Payroll	1	EFT	STATE OF WASHINGTON	1,396.00	Pay Cycle(s) 03/30/2025 To 03/30/2025 - DECONTO, 2779062; Pay Cycle(s) 03/30/2025 To 03/30/2025 - BARDONSKI, 2803470

3/18/2025 2nd Batch VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 16:46:50 Date: 03/17/2025

03/17/2025 To: 03/31/2025

Page: 2

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
458	03/17/2025	Payroll	1	EFT	WA STATE DEPT OF RETIREMENT	65,640.25	Pay Cycle(s) 03/30/2025 To 03/30/2025 - LEOFF; Pay Cycle(s) 03/30/2025 To 03/30/2025 - PERS 2; Pay Cycle(s) 03/30/2025 To 03/30/2025 - PERS 3; Pay Cycle(s) 03/30/2025 To 03/30/2025 - ROTH; Pay Cycle(s)
447	03/30/2025	Payroll	1	28233	RICHARD SCHATZ	221.64	
450	03/30/2025	Payroll	1	28234	DELANO THOMAS	55.41	
459	03/17/2025	Claims	1	28235	AXION.	13,722.10	ST2 MOLD REMEDIATION SERVICES
460	03/17/2025	Claims	1	28236	ALBERT JUSTICE	906.85	REIMBURSEMENT FOR REPAIR FROM 3/5/2025 TRUCK MIRROR DAMAGE INVOLVING AMB #7524
461	03/17/2025	Claims	1	28237	TRUE NORTH	662.36	REPAIR OF AKRON VALVE LEAK - #0514
462	03/17/2025	Payroll	1	28238	DIMARTINO ASSOCIATES, INC.	2,015.44	Pay Cycle(s) 03/30/2025 To 03/30/2025 - DISINSFF
463	03/17/2025	Payroll	1	28239	TRUSTEED PLANS SERVICE CORP	2,788.46	Pay Cycle(s) 03/30/2025 To 03/30/2025 - DENTAL
464	03/17/2025	Payroll	1	28240	TRUSTEED PLANS SERVICE CORP	789.67	Pay Cycle(s) 03/30/2025 To 03/30/2025 - DISADMIN
465	03/17/2025	Payroll	1	28241	TRUSTEED PLANS SERVICE CORPORATION	33,650.15	Pay Cycle(s) 03/30/2025 To 03/30/2025 - MEDICAL
466	03/17/2025	Payroll	1	28242	WA COUNCIL OF POLICE & SHERIFFS	30.00	Pay Cycle(s) 03/30/2025 To 03/30/2025 - DISWACOPS
001 General Fund 651.100						348,390.89	
						348,390.89	Claims: 15,291.31 Payroll: 333,099.58

We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this _____ day of _____, District Secretary _____

Commissioner Hill

Commissioner Downer

Commissioner Long

3/18/2025 JACK'S VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 16:13:53 Date: 03/12/2025

03/12/2025 To: 03/12/2025

Page: 1

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
415	03/12/2025	Claims	1	28232	JACKS COUNTRY STORE INC	827.26	WATER SOFTENER PELLETS; ST3 CHARGERS; CO DETECTOR FOR ST3; HAND SOAP; CLEANER, TRASH BAGS, HARDWARE, WATER; PLASTIC PAIL, LID - ST3; THERMOMETER FOR BAY; HARDWARE, 8-32 PLUG TAP - #7524; HARDWARE FOR;
001 General Fund 651.100						827.26	
						827.26	Claims: 827.26

We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this _____ day of _____, District Secretary _____

Commissioner Hill

Commissioner Downer

Commissioner Long

**PACIFIC COUNTY FIRE PROTECTION DISTRICT #1
DISTRICT SECRETARY'S REPORT
MARCH 18TH, 2025**



FOR THE MONTH ENDING FEBRUARY 28TH, 2025

REVENUE: \$333,272.84

EXPENDITURES: \$488,268.72

CURRENT CASH POSITION: \$2,944,888.44

ACTIVITIES:

1. Purchases/Receipts Organization Project
 - a. Credit cards
 - b. Local charge accounts
 - c. Petty cash
2. Started Electronic HR Paperwork Process
 - a. Part-time FF packet is complete
 - i. Will test with 2 new part-timers when they have finished the pre-employment process

TREASURER'S REPORT
Fund Totals

PACIFIC COUNTY FIRE DISTRICT 1

02/01/2025 To: 02/28/2025 Time: 13:38:29 Date: 03/05/2025
 Page: 1

Fund	Previous Balance	Revenue	Expenditures	Ending Balance	Claims Clearing	Payroll Clearing	Outstanding Deposits	Adjusted Ending Balance
001 General Fund 651.100	3,030,203.18	333,272.84	488,268.72	2,875,207.30	68,632.52	1,048.62	0.00	2,944,888.44
	3,030,203.18	333,272.84	488,268.72	2,875,207.30	68,632.52	1,048.62	0.00	2,944,888.44

TREASURER'S REPORT
Account Totals

PACIFIC COUNTY FIRE DISTRICT 1

Time: 13:38:29 Date: 03/05/2025
Page: 2

02/01/2025 To: 02/28/2025

Cash Accounts	Beg Balance	Deposits	Withdrawals	Ending	Outstanding Rec	Outstanding Exp	Adj Balance
1 General Fund 651.100	3,025,503.18	333,272.84	488,268.72	2,870,507.30	0.00	69,681.14	2,940,188.44
3 Ambulance Billing BOP	100.00	66,961.18	66,961.18	100.00	0.00	0.00	100.00
4 Petty Cash	100.00	48.71	48.71	100.00	0.00	0.00	100.00
5 Advance Travel	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00
6 Revolving Checking	1,500.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00
Total Cash:	3,030,203.18	400,282.73	555,278.61	2,875,207.30	0.00	69,681.14	2,944,888.44
	3,030,203.18	400,282.73	555,278.61	2,875,207.30	0.00	69,681.14	2,944,888.44

TREASURER'S REPORT
Outstanding Vouchers

02/01/2025 To: 02/28/2025

As Of: 02/28/2025 Date: 03/05/2025
 Time: 13:38:29 Page: 3

PACIFIC COUNTY FIRE DISTRICT 1

Year	Trans#	Date	Type	Acct#	War#	Vendor	Amount	Memo
2025	9	01/01/2025	Claims	1	28046	NICKOLAS HALDEMAN	74.88	REIMBURSEMENT - EXTRICATION GLOVES
2025	93	01/30/2025	Payroll	1	28092	TYLER STARKS	852.39	
2025	110	01/24/2025	Claims	1	28101	MEDIX AMBULANCE SERVICE, INC.	25,000.00	BLS IFT AGREEMENT COMPENSATION
2025	218	02/27/2025	Payroll	1	28120	RICHARD SCHATZ	166.23	
2025	236	02/13/2025	Claims	1	28123	BOUND TREE MEDICAL, LLC	828.60	MEDICAL SUPPLIES - TAXED AND NOT TAXED; MEDICAL SUPPLIES - TAXED
2025	238	02/13/2025	Claims	1	28125	COLUMBIA FIRE & SAFETY, LLC	308.00	FIRE EXTINGUISHER SERVICE
2025	243	02/13/2025	Claims	1	28130	EVERGREEN SEPTIC INC.	155.00	PT WITH BI-WEEKLY SERVICE - ST5
2025	246	02/13/2025	Claims	1	28133	PATRICIA HAMPTON	29.13	REFUND ON ACCOUNT #41-2023-2401
2025	247	02/13/2025	Claims	1	28134	HILL TOWING	299.40	MOVE TRAINING PROP TO TRAINING PROPERTY
2025	248	02/13/2025	Claims	1	28135	HILL, FRED	483.00	1/17 VOUCHERS; 1/21 REGULAR MEETING; 1/24 VOUCHERS
2025	251	02/13/2025	Claims	1	28138	DANIEL R KENT	556.59	REIMBURSEMENT FOR TUITION/BOOKS
2025	255	02/13/2025	Claims	1	28142	ORKIN	170.96	1/28 SERVICE - ST1 AND ST1D
2025	261	02/13/2025	Claims	1	28148	PACIFIC SOLID WASTE DISPOSAL, INC.	167.50	ST3 GARBAGE; ST3 GARBAGE; ST3 GARBAGE; ST3 DUMP RUN
2025	269	02/13/2025	Claims	1	28156	ISAIAH M SMITH	1,469.02	PARAMEDIC SCHOOL CAPSTONE REIMBURSEMENT - FLIGHT, RENTAL CAR, HOTEL, PER DIEM
2025	271	02/13/2025	Claims	1	28158	RICKIE STRUM	50.00	REFUND ON ACCOUNT #41-2023-1509
2025	274	02/13/2025	Claims	1	28161	CATHY TIGER	134.39	REFUND ON ACCOUNT #41-2024-0789
2025	275	02/13/2025	Claims	1	28162	U.S. BANK EQUIPMENT FINANCE	3,920.76	FEBRUARY ZOLL MONITORS PMT
2025	278	02/13/2025	Claims	1	28165	VOYAGER FLEET SYSTEMS, INC.	4,495.82	JANUARY FUEL CHARGES
2025	286	02/13/2025	Payroll	1	28173	WA COUNCIL OF POLICE & SHERIFFS	30.00	Pay Cycle(s) 02/27/2025 To 02/27/2025 - DISWACOPS
2025	293	02/24/2025	Claims	1	28174	AIRGAS USA, LLC	83.26	OXYGEN CYLINDER RENTAL X 11; OXYGEN CYLINDER RENTAL X 16
2025	294	02/24/2025	Claims	1	28175	AXION.	180.00	INSPECTION/ESTIMATE - ST2 MOLD
2025	297	02/24/2025	Claims	1	28178	BOUND TREE MEDICAL, LLC	4,272.23	MEDICAL SUPPLIES - TAXED AND NOT TAXED; MEDICAL SUPPLIES - NOT TAXED; MEDICAL SUPPLIES - NOT TAXED AND TAXED
2025	298	02/24/2025	Claims	1	28179	BRAUN NORTHWEST INC	1,170.14	BUMPER - #9524
2025	299	02/24/2025	Claims	1	28180	JACOB M BRUNDAGE	232.49	LUNCH FOR DIFFICULT AIRWAY CLASS
2025	300	02/24/2025	Claims	1	28181	CSB CONSTRUCTION, INC.	7,570.23	FINAL PROGRESS PAYMENT + L&J RETAINAGE RELEASE - ST3
2025	301	02/24/2025	Claims	1	28182	MICHAEL P DECONTO	473.43	REIMBURSEMENT FOR TOTES AND RACKS; BREAKFAST FOR DIFFICULT AIRWAY CLASS
2025	303	02/24/2025	Claims	1	28184	ELECTION RESERVE FUND NO. 117	4,691.93	2024 SHARED ELECTION COSTS

TREASURER'S REPORT

Signature Page

PACIFIC COUNTY FIRE DISTRICT 1

Time: 13:38:29 Date: 03/05/2025
Page: 5

02/01/2025 To: 02/28/2025

I, the undersigned officer for the Pacific County Fire District #1 have reviewed the foregoing report and acknowledged that to the best of our knowledge this report is accurate and true:

Signed: _____
District Secretary / Date

2025 CASH FLOW - YEAR TO DATE

PACIFIC COUNTY FIRE DISTRICT 1

Time: 13:34:02 Date: 03/05/2025
Page: 1

January To February

001 General Fund 651.100	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	%
311 10 22 000 FIRE - Real and Pers	155,287.87	197,949.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353,237.14	3,370,000.00	10%
311 10 26 000 EMS - Real and Pers	41,378.28	51,830.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,209.18	875,000.00	11%
312 10 00 000 Forest Excise Tax	0.00	168.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.32	0.00	0%
317 20 00 000 Leasehold Excise Tax	0.00	79.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.08	0.00	0%
322 90 00 000 Burn Permits	250.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	900.00	50%
310 TAXES	196,916.15	250,227.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	447,143.72	4,245,900.00	11%
331 04 90 001 Direct Federal Grant	44,651.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,651.30	0.00	0%
334 04 90 000 State Grant - DOH P	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	554.00	0%
330 State Grant	44,651.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,651.30	554.00	***%
342 20 00 000 Fire Protection Servi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	0%
342 60 01 000 Ambulance and Emr	91,084.87	66,961.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158,046.05	700,000.00	23%
340	91,084.87	66,961.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158,046.05	725,000.00	22%
361 11 00 000 Investment Interest	0.00	12,380.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,380.41	100,000.00	12%
369 91 00 000 Other Misc Revenue	290.33	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.33	0.00	0%
369 91 01 000 Misc Revenues - LNI	5,473.02	3,648.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,121.70	0.00	0%
369 91 01 001 Misc Revenues - BVI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0%
369 91 01 002 Misc Revenues - Tra	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0%
360	5,763.35	16,084.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,847.44	101,000.00	22%
FUND REVENUES	338,415.67	333,272.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	671,688.51	5,072,454.00	13%
522 10 00 001 Commissioners	1,127.00	1,127.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,254.00	17,388.00	13%
522 10 00 002 District Chief	11,918.78	11,918.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,837.56	143,025.00	17%
522 10 00 003 District Secretary	7,004.00	22,004.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,008.00	84,048.00	35%
522 10 00 004 Admin Assistant	1,683.50	1,591.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,274.50	17,680.00	19%
522 10 00 005 Pub. Ed. Coordinato	4,999.58	9,999.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,999.16	62,995.00	24%
522 10 00 006 Chief Of Operations	10,508.96	25,508.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,017.92	129,745.00	28%
522 10 00 007 Chief Of Administrat	11,101.59	26,101.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,203.18	137,062.00	27%
522 10 00 010 Office Manager	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0%
522 10 20 001 Labor & Industry	4,061.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,061.90	18,758.00	22%
522 10 20 002 LEOPF Retirement	1,783.76	1,783.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,567.52	21,721.00	16%
522 10 20 003 Medical/Dental	7,018.58	6,624.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,642.67	79,489.00	17%
522 10 20 004 Medicare	684.63	1,408.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,092.92	8,331.00	25%
522 10 20 005 PERS Retirement	1,246.89	1,238.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,485.35	15,006.00	17%
522 10 31 001 Office and Operatin	733.41	1,441.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,175.40	12,543.00	17%
522 10 31 002 Office Cleaning Supl	131.28	1,453.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,584.49	3,295.00	48%
522 10 35 001 Computer Hardware	541.00	323.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	864.52	2,000.00	43%
522 10 35 002 Computer Software	108.19	486.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	595.06	1,000.00	60%
522 10 40 001 Elections	0.00	4,691.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,691.93	7,000.00	67%
522 10 40 002 Ground Water Propt	0.00	321.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321.20	350.00	92%
522 10 40 003 State Audit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0%
522 10 41 001 Legal Services / Pub	712.50	1,056.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,768.50	10,000.00	18%
522 10 41 002 Misc Professional Se	2,170.00	1,235.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,405.70	7,800.00	44%

2025 CASH FLOW - YEAR TO DATE

PACIFIC COUNTY FIRE DISTRICT 1

Time: 13:34:02 Date: 03/05/2025
Page: 2

January To February

001 General Fund 651.100	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	%
522 10 42 001 Postage	321.86	48.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370.57	1,063.00	35%
522 10 43 001 Travel Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	0%
522 10 43 002 Travel Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0%
522 10 43 003 Travel Mileage	72.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.80	72.80	2,500.00	3%
522 10 43 004 Travel Registration /	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0%
522 10 46 001 Casualty & Liability I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141,365.00	0%
522 10 47 001 Electricity	1,594.58	1,814.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,409.04	18,500.00	18%
522 10 47 002 Garbage	439.71	610.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,050.30	5,149.00	20%
522 10 47 003 Natural Gas	147.62	1,073.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,220.95	5,844.00	21%
522 10 47 004 Sewer	155.00	530.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	685.20	4,055.00	17%
522 10 47 005 Telephone	1,644.06	1,700.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,344.44	20,151.00	17%
522 10 47 006 Water	514.41	356.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	871.21	4,424.00	20%
522 10 47 007 Wireless Communic:	379.02	379.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	758.04	7,000.00	11%
522 10 47 008 Cable TV	103.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.86	3,708.00	3%
522 10 48 001 Computer Services	170.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.00	5,000.00	3%
522 10 49 001 Health & Wellness	47.61	135.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.61	8,000.00	2%
522 10 49 002 Memberships and Si	566.41	188.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	754.41	18,000.00	4%
522 20 10 002 FF/EMT Salaries & V	106,425.92	103,148.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209,574.64	1,191,445.00	18%
522 20 10 003 Maintenance Techni	4,351.38	4,314.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,665.43	90,000.00	10%
522 20 10 005 Volunteer Incentive	4,459.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,459.00	25,000.00	18%
522 20 10 099 Timeless Payments (843.71	843.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,687.42	0.00	0%
522 20 20 001 Labor & Industry	20,686.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,686.73	113,219.00	18%
522 20 20 002 LEOFF Retirement	4,791.31	24,863.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,654.34	53,650.00	55%
522 20 20 003 Medical/Dental	18,915.26	15,685.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,600.44	225,067.00	15%
522 20 20 004 Medicare	1,600.10	1,487.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,087.49	19,422.00	16%
522 20 20 005 PERS Retirement	1,442.23	961.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,403.70	30,152.00	8%
522 20 20 006 Social Security	276.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276.46	1,550.00	18%
522 20 20 099 Payroll Clearing	5,845.97	-1,205.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,640.94	0.00	0%
522 20 31 001 Misc Supplies	438.34	2,549.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,987.54	4,409.00	68%
522 20 31 002 Uniforms / Gear Issu	1,224.45	225.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,449.73	17,500.00	8%
522 20 32 001 Fuel	0.00	931.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	931.20	14,505.00	6%
522 20 35 001 Vehicle Parts	1,456.93	699.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,156.54	15,000.00	14%
522 20 35 002 Misc Small Tools/Eq	670.93	168.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	839.66	3,000.00	28%
522 20 35 003 Radio Equipment	0.00	819.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	819.95	2,500.00	33%
522 20 40 001 Dispatch / Local Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,509.00	0%
522 20 46 001 Pension & Relief	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,666.00	0%
522 20 48 001 Radio Repair/Mainte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,226.00	0%
522 20 48 002 Small Equip. Repair/	0.00	10.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.81	1,051.00	1%
522 20 48 003 Vehicle Repair/Main	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0%
522 20 49 001 Misc Services	0.00	2,000.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.63	23,488.00	9%
522 30 31 001 Fire Investigation Su	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0%
522 30 31 002 Public Education Su	0.00	89.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.64	2,500.00	4%
522 40 31 001 Misc Supplies	865.77	772.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,638.58	5,000.00	33%
522 40 43 001 Training Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0%
522 40 43 002 Training Meals	0.00	112.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.19	3,500.00	3%
522 40 43 003 Travel Mileage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0%
522 40 43 004 Travel Registration /	4,100.00	425.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,525.00	21,050.00	21%
522 40 49 002 Union Tuition	0.00	556.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	556.59	5,000.00	11%
522 50 31 001 Building Maintenan	1,241.17	1,168.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,409.76	4,000.00	60%

2025 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

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001 General Fund 651.100

Months: 01 To: 02

Revenues	Amt Budgeted	Revenues	Remaining	
310 TAXES				
311 10 00 000 Sale Of Tax Title Property	0.00	0.00	0.00	0.0%
311 10 22 000 FIRE - Real and Personal Property Taxes	3,370,000.00	353,237.14	3,016,762.86	10.5%
311 10 26 000 EMS - Real and Personal Property Taxes	875,000.00	93,209.18	781,790.82	10.7%
312 10 00 000 Forest Excise Tax	0.00	168.32	(168.32)	0.0%
317 20 00 000 Leasehold Excise Tax	0.00	79.08	(79.08)	0.0%
318 00 00 000 Other Tax	0.00	0.00	0.00	0.0%
322 90 00 000 Burn Permits	900.00	450.00	450.00	50.0%
310 TAXES	4,245,900.00	447,143.72	3,798,756.28	10.5%
330 State Grant				
331 04 90 001 Direct Federal Grants (FEMA) SAFER	0.00	44,651.30	(44,651.30)	0.0%
331 04 90 002 Direct Federal Grants (FEMA) AFG	0.00	0.00	0.00	0.0%
332 92 10 000 Covid-19 Non-Grant Assistance	0.00	0.00	0.00	0.0%
332 93 40 000 Ground Emergency Medical Transportation	0.00	0.00	0.00	0.0%
333 04 90 000 Grant - HSGP Citizen Corps Program	0.00	0.00	0.00	0.0%
333 10 61 000 Indirect Federal Grant - DNR Phase II	0.00	0.00	0.00	0.0%
333 97 03 000 WA State Military Dept Emergency Mgmt Div	0.00	0.00	0.00	0.0%
334 00 00 001 State Grant - L&I FIIRE Program	0.00	0.00	0.00	0.0%
334 01 30 000 State Grant - WSP FF Recruit Academy	0.00	0.00	0.00	0.0%
334 04 90 000 State Grant - DOH Prehospital	554.00	0.00	554.00	0.0%
334 04 90 001 State Grant - DOH Stroke	0.00	0.00	0.00	0.0%
334 04 90 003 State Direct/Indirect Grant From Department Of Health	0.00	0.00	0.00	0.0%
334 06 90 001 State Grant - Secretary Of State Archives	0.00	0.00	0.00	0.0%
338 22 00 000 Fire Control Services (State Mobs, Etc.)	0.00	0.00	0.00	0.0%
330 State Grant	554.00	44,651.30	(44,097.30)	8059.8%
342 20 00 000 Fire Protection Services (Fire Protection Contracts)	25,000.00	0.00	25,000.00	0.0%
342 60 01 000 Ambulance and Emergency Aid Services (Transports)	700,000.00	158,046.05	541,953.95	22.6%
342 60 02 000 Ambulance & Emergency Aid Services (Naselle Dist #4 payments)	0.00	0.00	0.00	0.0%
340	725,000.00	158,046.05	566,953.95	21.8%
359 90 00 000 Miscellaneous Fines and Penalties (Illegal burning)	0.00	0.00	0.00	0.0%
350	0.00	0.00	0.00	0.0%
361 11 00 000 Investment Interest	100,000.00	12,380.41	87,619.59	12.4%
367 11 00 000 Gifts, Pledges, Grants and Bequests from Private Sources	0.00	0.00	0.00	0.0%
369 91 00 000 Other Misc Revenues (Include reimb for expenditures)	0.00	295.33	(295.33)	0.0%
369 91 01 000 Misc Revenues - LNI Reimbursements for Timeloss/LEP	0.00	9,121.70	(9,121.70)	0.0%
369 91 01 001 Misc Revenues - BVFF Reimburse	1,000.00	0.00	1,000.00	0.0%
369 91 01 002 Misc Revenues - Training	0.00	50.00	(50.00)	0.0%

2025 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

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001 General Fund 651.100 Months: 01 To: 02

Revenues	Amt Budgeted	Revenues	Remaining	
360				
360	101,000.00	21,847.44	79,152.56	21.6%
388 80 00 000 Prior Year Cash Adjustment	0.00	0.00	0.00	0.0%
389 10 00 000 Refunds / Misc Non Revenues	0.00	0.00	0.00	0.0%
380	0.00	0.00	0.00	0.0%
390 Debt Proceeds				
391 10 00 000 General Obligation Bond Proceeds	0.00	0.00	0.00	0.0%
391 90 00 000 Other Debt Proceeds	0.00	0.00	0.00	0.0%
395 10 00 000 Proceeds From Sale of Capital Assets (Equipment, etc.)	0.00	0.00	0.00	0.0%
395 20 00 000 Insurance Revenue for Loss/Impairment of Capital Assets	0.00	0.00	0.00	0.0%
390 Debt Proceeds	0.00	0.00	0.00	0.0%
Fund Revenues:	5,072,454.00	671,688.51	4,400,765.49	13.2%

Expenditures	Amt Budgeted	Expenditures	Remaining	
520 FIRE				
522 10 10 001 Commissioners	17,388.00	2,254.00	15,134.00	13.0%
522 10 10 002 District Chief	143,025.00	23,837.56	119,187.44	16.7%
522 10 10 003 District Secretary	84,048.00	29,008.00	55,040.00	34.5%
522 10 10 004 Admin Assistant	17,680.00	3,274.50	14,405.50	18.5%
522 10 10 005 Pub. Ed. Coordinator	62,995.00	14,999.16	47,995.84	23.8%
522 10 10 006 Chief Of Operations	129,745.00	36,017.92	93,727.08	27.8%
522 10 10 007 Chief Of Administration	137,062.00	37,203.18	99,858.82	27.1%
522 10 10 008 Chief Of EMS & Safety	0.00	0.00	0.00	0.0%
522 10 10 009 DC Volunteer Coordinator	0.00	0.00	0.00	0.0%
522 10 10 010 Office Manager	50,000.00	0.00	50,000.00	0.0%
522 10 20 001 Labor & Industry	18,758.00	4,061.90	14,696.10	21.7%
522 10 20 002 LEOFF Retirement	21,721.00	3,567.52	18,153.48	16.4%
522 10 20 003 Medical/Dental	79,489.00	13,642.67	65,846.33	17.2%
522 10 20 004 Medicare	8,331.00	2,092.92	6,238.08	25.1%
522 10 20 005 PERS Retirement	15,006.00	2,485.35	12,520.65	16.6%
522 10 20 006 Social Security	0.00	0.00	0.00	0.0%
522 10 20 007 Unemployment Compensation	0.00	0.00	0.00	0.0%
522 10 31 001 Office and Operating Supplies	12,543.00	2,175.40	10,367.60	17.3%
522 10 31 002 Office Cleaning Supplies	3,295.00	1,584.49	1,710.51	48.1%
522 10 35 001 Computer Hardware	2,000.00	864.52	1,135.48	43.2%
522 10 35 002 Computer Software	1,000.00	595.06	404.94	59.5%
522 10 40 001 Elections	7,000.00	4,691.93	2,308.07	67.0%
522 10 40 002 Ground Water Property Tax	350.00	321.20	28.80	91.8%
522 10 40 003 State Audit	20,000.00	0.00	20,000.00	0.0%
522 10 40 004 Fire Suppression And Emergency Medical Services - Other Services And Charges	0.00	0.00	0.00	0.0%
522 10 41 001 Legal Services / Publications	10,000.00	1,768.50	8,231.50	17.7%
522 10 41 002 Misc Professional Services	7,800.00	3,405.70	4,394.30	43.7%
522 10 42 001 Postage	1,063.00	370.57	692.43	34.9%

2025 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

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001 General Fund 651.100

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Expenditures	Amt Budgeted	Expenditures	Remaining	
520 FIRE				
522 10 43 001 Travel Lodging	3,500.00	0.00	3,500.00	0.0%
522 10 43 002 Travel Meals	2,000.00	0.00	2,000.00	0.0%
522 10 43 003 Travel Mileage	2,500.00	72.80	2,427.20	2.9%
522 10 43 004 Travel Registration / Fee	5,000.00	0.00	5,000.00	0.0%
522 10 46 001 Casualty & Liability Insurance	141,365.00	0.00	141,365.00	0.0%
522 10 47 001 Electricity	18,500.00	3,409.04	15,090.96	18.4%
522 10 47 002 Garbage	5,149.00	1,050.30	4,098.70	20.4%
522 10 47 003 Natural Gas	5,844.00	1,220.95	4,623.05	20.9%
522 10 47 004 Sewer	4,055.00	685.20	3,369.80	16.9%
522 10 47 005 Telephone	20,151.00	3,344.44	16,806.56	16.6%
522 10 47 006 Water	4,424.00	871.21	3,552.79	19.7%
522 10 47 007 Wireless Communications	7,000.00	758.04	6,241.96	10.8%
522 10 47 008 Cable TV	3,708.00	103.86	3,604.14	2.8%
522 10 48 001 Computer Services	5,000.00	170.00	4,830.00	3.4%
522 10 49 001 Health & Wellness	8,000.00	182.61	7,817.39	2.3%
522 10 49 002 Memberships and Subscriptions	18,000.00	754.41	17,245.59	4.2%
210	1,104,495.00	200,844.91	903,650.09	18.2%
522 20 10 001 Training Officer	0.00	0.00	0.00	0.0%
522 20 10 002 FF/EMT Salaries & Wages	1,191,445.00	209,574.64	981,870.36	17.6%
522 20 10 003 Maintenance Technician	90,000.00	8,665.43	81,334.57	9.6%
522 20 10 004 Resident Interns	0.00	0.00	0.00	0.0%
522 20 10 005 Volunteer Incentive Program	25,000.00	4,459.00	20,541.00	17.8%
522 20 10 006 Volunteer Fire Mobilization Pay	0.00	0.00	0.00	0.0%
522 20 10 099 Timeloss Payments (Disability)	0.00	1,687.42	(1,687.42)	0.0%
522 20 20 001 Labor & Industry	113,219.00	20,686.73	92,532.27	18.3%
522 20 20 002 LEOFF Retirement	53,650.00	29,654.34	23,995.66	55.3%
522 20 20 003 Medical/Dental	225,067.00	34,600.44	190,466.56	15.4%
522 20 20 004 Medicare	19,422.00	3,087.49	16,334.51	15.9%
522 20 20 005 PERS Retirement	30,152.00	2,403.70	27,748.30	8.0%
522 20 20 006 Social Security	1,550.00	276.46	1,273.54	17.8%
522 20 20 007 Unemployment Compensation	0.00	0.00	0.00	0.0%
522 20 20 008 BVFF Volunteer Disability - Reimbursable	0.00	0.00	0.00	0.0%
522 20 20 099 Payroll Clearing	0.00	4,640.94	(4,640.94)	0.0%
522 20 31 001 Misc Supplies	4,409.00	2,987.54	1,421.46	67.8%
522 20 31 002 Uniforms / Gear Issue	17,500.00	1,449.73	16,050.27	8.3%
522 20 32 001 Fuel	14,505.00	931.20	13,573.80	6.4%
522 20 35 001 Vehicle Parts	15,000.00	2,156.54	12,843.46	14.4%
522 20 35 002 Misc Small Tools/Equip	3,000.00	839.66	2,160.34	28.0%
522 20 35 003 Radio Equipment	2,500.00	819.95	1,680.05	32.8%
522 20 40 001 Dispatch / Local Support Svcs	6,509.00	0.00	6,509.00	0.0%
522 20 46 001 Pension & Relief	1,666.00	0.00	1,666.00	0.0%
522 20 48 001 Radio Repair/Maintenance	2,226.00	0.00	2,226.00	0.0%
522 20 48 002 Small Equip. Repair/Maintenance	1,051.00	10.81	1,040.19	1.0%
522 20 48 003 Vehicle Repair/Maintenance	5,000.00	0.00	5,000.00	0.0%
522 20 49 001 Misc Services	23,488.00	2,000.63	21,487.37	8.5%
220	1,846,359.00	330,932.65	1,515,426.35	17.9%
522 30 31 001 Fire Investigation Supplies	500.00	0.00	500.00	0.0%
522 30 31 002 Public Education Supplies	2,500.00	89.64	2,410.36	3.6%
522 30 49 001 Newsletter	0.00	0.00	0.00	0.0%

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PACIFIC COUNTY FIRE DISTRICT 1

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001 General Fund 651.100

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Expenditures	Amt Budgeted	Expenditures	Remaining	
520 FIRE				
230	3,000.00	89.64	2,910.36	3.0%
522 40 31 001 Misc Supplies	5,000.00	1,638.58	3,361.42	32.8%
522 40 43 001 Training Lodging	3,000.00	0.00	3,000.00	0.0%
522 40 43 002 Training Meals	3,500.00	112.19	3,387.81	3.2%
522 40 43 003 Travel Mileage	500.00	0.00	500.00	0.0%
522 40 43 004 Travel Registration / Fee	21,050.00	4,525.00	16,525.00	21.5%
522 40 49 001 Resident Tuition	0.00	0.00	0.00	0.0%
522 40 49 002 Union Tuition	5,000.00	556.59	4,443.41	11.1%
240	38,050.00	6,832.36	31,217.64	18.0%
522 50 31 001 Building Maintenance Supplies	4,000.00	2,409.76	1,590.24	60.2%
522 50 49 001 Building Maintenance Services	7,000.00	2,547.29	4,452.71	36.4%
250	11,000.00	4,957.05	6,042.95	45.1%
526 10 10 001 EMS Coordinator	0.00	0.00	0.00	0.0%
526 10 10 002 FF/Paramedic Salaries & Wages	1,356,909.00	171,852.99	1,185,056.01	12.7%
526 10 10 003 Volunteer Reimbursement	8,017.00	720.00	7,297.00	9.0%
526 10 10 099 Timeloss Payments (Disability)	0.00	0.00	0.00	0.0%
526 10 20 001 Labor & Industry	98,018.00	17,964.15	80,053.85	18.3%
526 10 20 002 LEOFF Retirement	72,188.00	26,740.56	45,447.44	37.0%
526 10 20 003 Medical/Dental	187,602.00	22,074.17	165,527.83	11.8%
526 10 20 004 Medicare	19,675.00	2,502.29	17,172.71	12.7%
526 10 20 005 PERS Retirement	0.00	0.00	0.00	0.0%
526 10 20 006 Social Security	497.00	44.64	452.36	9.0%
526 10 20 007 Unemployment Compensation	0.00	0.00	0.00	0.0%
526 10 20 099 Deferred Comp Match	0.00	1,880.00	(1,880.00)	0.0%
526 10 31 001 Office & Operating Supplies	0.00	0.00	0.00	0.0%
526 10 41 001 Biohazard Disposal	650.00	18.39	631.61	2.8%
526 10 41 002 Controlled Substances Disposal	400.00	0.00	400.00	0.0%
610	1,743,956.00	243,797.19	1,500,158.81	14.0%
526 40 30 001 Supplies	2,000.00	467.02	1,532.98	23.4%
526 40 43 001 Travel Lodging	2,000.00	418.21	1,581.79	20.9%
526 40 43 002 Travel Meals	5,000.00	503.34	4,496.66	10.1%
526 40 43 003 Travel Mileage	500.00	845.81	(345.81)	169.2%
526 40 43 004 Travel Registration Fee	5,000.00	197.13	4,802.87	3.9%
526 40 43 005 OTEP	0.00	0.00	0.00	0.0%
640	14,500.00	2,431.51	12,068.49	16.8%
526 70 41 001 Ambulance Billing Services	37,740.00	3,676.78	34,063.22	9.7%
526 70 41 002 GEMT Services	0.00	0.00	0.00	0.0%
526 70 41 003 IFT Services	25,000.00	25,000.00	0.00	100.0%
526 70 49 001 Ambulance Payment Refunds	2,000.00	213.52	1,786.48	10.7%
526 70 49 002 GEMT Refunds	60,000.00	0.00	60,000.00	0.0%
670	124,740.00	28,890.30	95,849.70	23.2%
526 80 31 001 Medical & Operating Supplies	62,000.00	15,176.69	46,823.31	24.5%
526 80 32 001 Fuel	50,000.00	3,564.62	46,435.38	7.1%
526 80 35 001 Vehicle Parts	10,000.00	2,409.05	7,590.95	24.1%
526 80 35 002 Misc Small Tools/Equip	1,200.00	0.00	1,200.00	0.0%
526 80 48 001 Medical Equip. Repairs & Maintenance	2,500.00	24.88	2,475.12	1.0%

2025 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

Time: 13:34:31 Date: 03/05/2025

Page: 5

001 General Fund 651.100 Months: 01 To: 02

Expenditures	Amt Budgeted	Expenditures	Remaining	
520 FIRE				
526 80 48 002 Radio Repairs & Maintenance	0.00	0.00	0.00	0.0%
526 80 48 003 Vehicle Repairs & Maintenance	5,000.00	0.00	5,000.00	0.0%
526 80 51 001 Dispatch / Local Support Svcs	42,544.00	0.00	42,544.00	0.0%
680	173,244.00	21,175.24	152,068.76	12.2%
520 FIRE	5,059,344.00	839,950.85	4,219,393.15	16.6%
580 Non-Expenditures				
586 00 00 001 Timeloss Passthrough To Employee	0.00	0.00	0.00	0.0%
586 00 20 003 Timeloss Passthrough - Personnel Benefits	0.00	0.00	0.00	0.0%
580 Non-Expenditures	0.00	0.00	0.00	0.0%
591 22 71 001 Principal	51,509.00	0.00	51,509.00	0.0%
592 22 83 001 Interest	58,928.00	0.00	58,928.00	0.0%
594 22 60 001 Buildings	15,000.00	126,398.40	(111,398.40)	842.7%
594 22 60 002 Communication Equipment	2,000.00	1,784.44	215.56	89.2%
594 22 60 003 Office Equipment	12,000.00	3,267.10	8,732.90	27.2%
594 22 60 004 Equipment & Turnout Gear	15,000.00	0.00	15,000.00	0.0%
594 22 60 005 Fire Hose	6,000.00	0.00	6,000.00	0.0%
594 22 60 006 Misc Equipment	0.00	1,140.10	(1,140.10)	0.0%
594 22 60 007 SCBA Firefighting Equipment	0.00	0.00	0.00	0.0%
594 22 60 008 Engines	0.00	0.00	0.00	0.0%
594 26 60 001 Ambulance/Rechassis	225,000.00	215,034.68	9,965.32	95.6%
594 26 60 002 Misc Medical Equipment	48,000.00	7,841.52	40,158.48	16.3%
590	433,437.00	355,466.24	77,970.76	82.0%
Fund Expenditures:	5,492,781.00	1,195,417.09	4,297,363.91	21.8%
Fund Excess/(Deficit):	(420,327.00)	(523,728.58)		

2025 BUDGET POSITION TOTALS

PACIFIC COUNTY FIRE DISTRICT 1

Months: 01 To: 02

Time: 13:34:31

Date: 03/05/2025

Page: 6

Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
001 General Fund 651.100	5,072,454.00	671,688.51	13.2%	5,492,781.00	1,195,417.09	22%
	<u>5,072,454.00</u>	<u>671,688.51</u>	<u>13.2%</u>	<u>5,492,781.00</u>	<u>1,195,417.09</u>	<u>21.8%</u>

PACIFIC COUNTY FIRE DISTRICT #1
HISTORICAL TAX COLLECTION TRENDS
2019 - PRESENT

	2020		2021		2022		2023		2024		2025	
	\$ COLLECTED	% COLLECTED	\$ COLLECTED	% COLLECTED	\$ COLLECTED	% COLLECTED	\$ COLLECTED	% COLLECTED	\$ COLLECTED	% COLLECTED	\$ COLLECTED	% COLLECTED
TOTAL TAX BUDGETED	\$ 2,757,013.00		\$ 3,085,560.00		\$ 3,110,000.00		\$ 3,180,000.00		\$ 3,360,000.00		\$ 3,360,000.00	
FIRE TAX BUDGETED	\$ 2,170,000.00		\$ 2,245,560.00		\$ 2,300,000.00		\$ 2,350,000.00		\$ 2,500,000.00		\$ 2,500,000.00	
EMS TAX BUDGETED	\$ 587,013.00		\$ 796,000.00		\$ 810,000.00		\$ 830,000.00		\$ 860,000.00		\$ 860,000.00	
	\$ COLLECTED	% COLLECTED	\$ COLLECTED	% COLLECTED	\$ COLLECTED	% COLLECTED	\$ COLLECTED	% COLLECTED	\$ COLLECTED	% COLLECTED	\$ COLLECTED	% COLLECTED
JANUARY	\$ 14,806.68	0.54%	\$ 57,833.99	1.91%	\$ 11,561.42	0.37%	\$ 15,797.01	0.50%	\$ 117,707.68	3.50%	\$ 198,666.15	4.63%
FEBRUARY	\$ 218,849.29	7.94%	\$ 268,566.94	8.85%	\$ 274,875.25	8.84%	\$ 283,945.40	8.93%	\$ 238,661.72	7.10%	\$ 249,790.17	5.88%
MARCH	\$ 209,647.93	7.60%	\$ 255,398.22	8.41%	\$ 262,111.69	8.43%	\$ 224,943.69	7.07%	\$ 203,781.74	6.06%	\$ 203,781.74	6.06%
APRIL	\$ 879,678.69	31.91%	\$ 1,098,617.96	36.19%	\$ 1,044,534.08	33.59%	\$ 1,051,356.82	33.08%	\$ 1,176,675.88	35.02%	\$ 1,176,675.88	35.02%
MAY	\$ 231,232.67	8.38%	\$ 188,851.31	6.22%	\$ 320,049.85	10.28%	\$ 362,692.32	11.41%	\$ 245,549.68	7.31%	\$ 245,549.68	7.31%
JUNE	\$ 121,915.61	4.42%	\$ 49,826.87	1.64%	\$ 36,140.22	1.16%	\$ 30,677.03	0.96%	\$ 31,945.85	0.95%	\$ 31,945.85	0.95%
JULY	\$ 46,281.87	1.68%	\$ 27,218.87	0.90%	\$ 21,390.15	0.69%	\$ 90,303.74	2.84%	\$ 21,358.18	0.64%	\$ 21,358.18	0.64%
AUGUST	\$ 84,451.70	3.06%	\$ 70,417.73	2.32%	\$ 78,274.52	2.52%	\$ 43,865.76	1.38%	\$ 112,323.93	3.34%	\$ 112,323.93	3.34%
SEPTEMBER	\$ 60,014.36	2.19%	\$ 61,932.13	2.04%	\$ 64,493.87	2.07%	\$ 59,677.89	1.88%	\$ 72,643.11	2.16%	\$ 72,643.11	2.16%
OCTOBER	\$ 660,097.49	23.94%	\$ 702,388.68	23.14%	\$ 781,935.58	25.14%	\$ 825,952.67	25.97%	\$ 847,310.41	25.22%	\$ 847,310.41	25.22%
NOVEMBER	\$ 211,520.52	7.67%	\$ 215,848.22	7.11%	\$ 153,767.33	4.84%	\$ 133,299.25	4.19%	\$ 132,646.94	3.95%	\$ 132,646.94	3.95%
DECEMBER	\$ 32,635.83	1.18%	\$ 22,974.27	0.76%	\$ 11,390.18	0.37%	\$ 17,478.42	0.55%	\$ 21,494.23	0.63%	\$ 21,494.23	0.63%
COLLECTION AS OF FEBRUARY:	\$ 233,655.97	8.47%	\$ 326,400.99	10.75%	\$ 286,436.67	9.21%	\$ 299,742.41	9.43%	\$ 356,389.40	10.61%	\$ 446,446.32	10.52%
		100.51%		99.48%		98.41%		98.74%		95.89%		

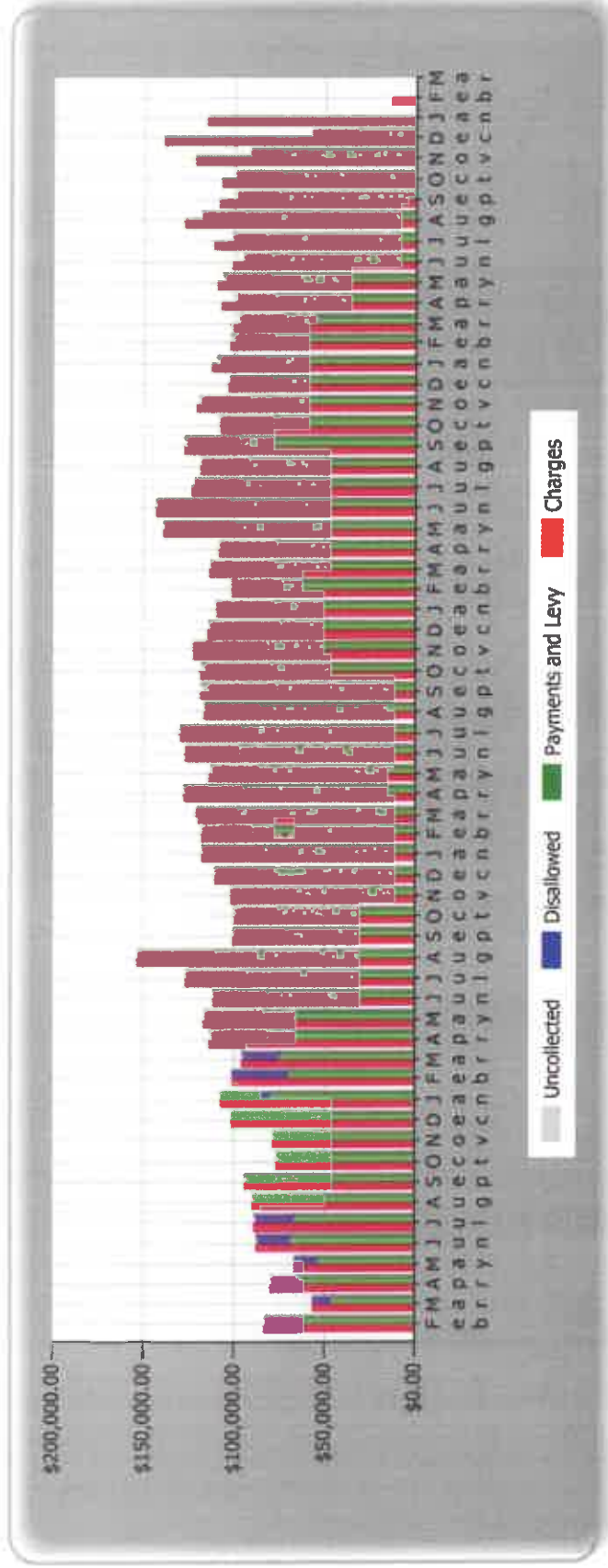
ANNUAL COLLECTION STATISTICS

Date Of Service	02/01/2020
Date Of Service	02/28/2025
Invoices	0
Company	Pacific 1

Month	Tickets	Charges	Payments	%	Levy Fund	%	Disallowed	%	Uncollected	%	Pending	%
Feb 20	91	82,350.92	-58,242.34	71 %	-5,200.34	6 %	-18,245.11	22 %	-663.13	1 %	0.00	0 %
Mar 20	71	56,056.90	-39,587.56	71 %	-6,386.69	11 %	-10,072.65	18 %	0.00	0 %	0.00	0 %
Apr 20	95	79,943.86	-58,405.72	73 %	-6,460.06	8 %	-14,941.75	19 %	-136.33	0 %	0.00	0 %
May 20	79	66,058.36	-47,914.94	73 %	-4,787.67	7 %	-13,355.75	20 %	0.00	0 %	0.00	0 %
Jun 20	96	88,000.10	-61,860.57	70 %	-6,811.44	8 %	-19,253.09	22 %	-75.00	0 %	0.00	0 %
Jul 20	103	89,029.03	-60,301.50	68 %	-5,654.38	6 %	-22,321.27	25 %	-751.88	1 %	0.00	0 %
Aug 20	99	89,357.24	-64,846.60	73 %	-3,268.44	4 %	-20,749.59	23 %	-492.61	1 %	0.00	0 %
Sep 20	103	93,813.15	-70,846.60	76 %	-5,456.66	6 %	-16,665.01	18 %	-844.88	1 %	0.00	0 %
Oct 20	79	76,395.05	-51,686.49	68 %	-2,301.84	3 %	-21,530.67	28 %	-876.05	1 %	0.00	0 %
Nov 20	82	78,224.94	-52,281.23	67 %	-2,698.53	3 %	-22,219.98	28 %	-1,025.20	1 %	0.00	0 %
Dec 20	104	101,289.58	-66,573.53	66 %	-4,638.40	5 %	-30,077.65	30 %	0.00	0 %	0.00	0 %
Jan 21	112	107,020.21	-72,125.07	67 %	-7,429.36	7 %	-27,465.78	26 %	0.00	0 %	0.00	0 %
Feb 21	98	101,027.70	-61,864.67	61 %	-7,415.70	7 %	-31,747.33	31 %	0.00	0 %	0.00	0 %
Mar 21	110	95,825.37	-65,759.16	69 %	-8,430.44	9 %	-20,963.77	22 %	-672.00	1 %	0.00	0 %
Apr 21	120	113,706.08	-75,636.20	67 %	-6,373.76	6 %	-29,429.37	26 %	-2,266.75	2 %	0.00	0 %
May 21	116	115,826.10	-74,575.39	64 %	-8,510.14	7 %	-32,105.57	28 %	-635.00	1 %	0.00	0 %
Jun 21	114	111,087.13	-75,823.76	68 %	-5,979.77	5 %	-27,979.94	25 %	-1,303.66	1 %	0.00	0 %
Jul 21	134	126,576.02	-87,386.87	69 %	-5,035.27	4 %	-32,827.23	26 %	-1,326.65	1 %	0.00	0 %
Aug 21	161	153,127.90	-102,706.63	67 %	-7,449.95	5 %	-41,603.66	27 %	-1,367.66	1 %	0.00	0 %
Sep 21	108	100,184.88	-66,229.73	66 %	-4,930.19	5 %	-27,959.23	28 %	-1,065.73	1 %	0.00	0 %
Oct 21	112	99,145.52	-66,321.04	67 %	-9,042.63	9 %	-23,033.42	23 %	-748.43	1 %	0.00	0 %
Nov 21	111	100,980.14	-67,021.16	66 %	-10,135.93	10 %	-23,823.05	24 %	0.00	0 %	0.00	0 %
Dec 21	120	110,535.44	-78,314.69	71 %	-8,419.54	8 %	-23,221.33	21 %	-579.88	1 %	0.00	0 %
Jan 22	111	116,949.64	-76,578.75	65 %	-6,614.50	6 %	-33,403.30	29 %	-353.09	0 %	0.00	0 %
Feb 22	119	117,512.94	-82,579.87	70 %	-7,519.53	6 %	-27,123.54	23 %	-290.00	0 %	0.00	0 %
Mar 22	133	119,152.24	-91,367.59	77 %	-6,077.99	5 %	-22,445.13	19 %	0.00	0 %	-738.47	-1 %
Apr 22	123	127,453.72	-89,315.60	70 %	-5,981.44	5 %	-31,324.05	25 %	-832.63	1 %	0.00	0 %
May 22	123	112,742.19	-81,189.51	72 %	-4,643.84	4 %	-25,642.34	23 %	-1,266.50	1 %	0.00	0 %
Jun 22	125	126,941.50	-89,353.04	70 %	-7,317.46	6 %	-30,271.00	24 %	0.00	0 %	0.00	0 %
Jul 22	138	129,638.66	-86,072.35	66 %	-9,539.01	7 %	-33,198.98	26 %	-828.32	1 %	0.00	0 %
Aug 22	129	116,776.94	-74,738.08	64 %	-10,617.35	9 %	-30,124.63	26 %	-1,296.88	1 %	0.00	0 %
Sep 22	120	118,546.00	-68,561.68	58 %	-8,332.82	7 %	-36,689.10	31 %	-4,962.40	4 %	0.00	0 %
Oct 22	123	118,407.00	-69,596.25	59 %	-10,187.91	9 %	-35,705.21	30 %	-2,917.63	2 %	0.00	0 %
Nov 22	115	122,418.50	-73,504.70	60 %	-7,588.22	6 %	-41,325.58	34 %	0.00	0 %	0.00	0 %
Dec 22	118	114,241.50	-69,795.29	61 %	-4,918.14	4 %	-37,455.07	33 %	-2,073.00	2 %	0.00	0 %
Jan 23	106	109,586.50	-72,189.59	66 %	-4,939.57	5 %	-32,616.23	30 %	-590.50	1 %	-749.39	-1 %
Feb 23	93	100,523.50	-67,533.28	67 %	-5,370.81	5 %	-27,619.41	27 %	0.00	0 %	0.00	0 %
Mar 23	108	113,717.00	-72,997.25	64 %	-4,627.03	4 %	-35,323.67	31 %	-769.05	1 %	0.00	0 %
Apr 23	110	107,881.00	-69,110.68	64 %	-6,981.18	6 %	-30,525.33	28 %	-1,263.81	1 %	0.00	0 %
May 23	133	138,629.50	-91,221.87	66 %	-7,978.79	6 %	-39,048.06	28 %	-100.00	0 %	280.78	0 %
Jun 23	138	143,105.50	-95,521.15	67 %	-6,847.29	5 %	-39,433.06	28 %	-1,304.00	1 %	0.00	0 %
Jul 23	141	123,049.00	-87,550.62	71 %	-6,921.99	6 %	-27,231.99	22 %	0.00	0 %	1,344.50	1 %
Aug 23	135	118,371.50	-84,711.23	72 %	-6,938.19	6 %	-25,879.58	22 %	-842.50	1 %	0.00	0 %

Sep 23	142	127,261.00	-87,883.50	69 %	-8,516.48	7 %	-29,163.52	23 %	-1,697.50	1 %	0.00	0 %
Oct 23	120	107,192.00	-70,405.52	66 %	-7,566.60	7 %	-29,342.13	27 %	-509.32	0 %	-631.57	-1 %
Nov 23	125	120,545.50	-79,576.33	66 %	-10,963.09	9 %	-26,372.58	22 %	-2,045.00	2 %	1,588.50	1 %
Dec 23	113	102,589.50	-74,270.28	72 %	-3,848.24	4 %	-24,189.51	24 %	0.00	0 %	281.47	0 %
Jan 24	128	112,287.00	-75,584.46	67 %	-7,352.73	7 %	-24,271.50	22 %	-1,505.50	1 %	3,572.81	3 %
Feb 24	108	102,098.50	-73,366.42	72 %	-3,661.63	4 %	-22,318.28	22 %	-2,425.00	2 %	327.17	0 %
Mar 24	113	100,376.50	-64,452.00	64 %	-6,719.03	7 %	-24,684.28	25 %	-935.50	1 %	3,585.69	4 %
Apr 24	121	107,183.00	-70,375.56	66 %	-7,390.72	7 %	-20,212.52	19 %	0.00	0 %	9,204.20	9 %
May 24	119	109,592.50	-71,498.77	65 %	-8,442.00	8 %	-23,631.87	22 %	-2,577.00	2 %	3,442.86	3 %
Jun 24	109	100,885.00	-71,604.72	71 %	-7,846.08	8 %	-15,733.50	16 %	-88.60	0 %	5,612.10	6 %
Jul 24	128	111,636.50	-75,635.23	68 %	-7,232.32	6 %	-17,353.45	16 %	-1,016.50	1 %	10,399.00	9 %
Aug 24	130	127,511.00	-84,473.86	66 %	-8,861.28	7 %	-24,700.02	19 %	-627.00	0 %	8,848.84	7 %
Sep 24	118	108,406.50	-71,996.68	66 %	-3,664.24	3 %	-22,023.09	20 %	0.00	0 %	10,722.49	10 %
Oct 24	106	107,167.50	-69,158.79	65 %	-4,464.90	4 %	-25,337.32	24 %	0.00	0 %	8,206.49	8 %
Nov 24	127	121,427.50	-65,650.47	54 %	-7,512.71	6 %	-17,853.37	15 %	0.00	0 %	30,410.95	25 %
Dec 24	142	138,811.50	-29,932.80	22 %	-1,686.54	1 %	-25,300.05	18 %	0.00	0 %	81,892.11	59 %
Jan 25	113	115,743.50	-193.29	0 %	0.00	0 %	-78.41	0 %	0.00	0 %	115,471.80	100 %
Feb 25	13	12,647.00	0.00	0 %	0.00	0 %	0.00	0 %	0.00	0 %	12,647.00	100 %
6,834		6,564,567.45	-4,255,858.51		-388,498.68		-1,566,542.86		-47,948.07		305,719.33	

All amounts shown relate directly to each month's charges. They will not reconcile to monthly deposit reports





MIKE PELLICCIOTTI, *Chair*
State Treasurer

BOB FERGUSON
Governor

DENNY HECK
Lieutenant Governor

State of Washington
STATE FINANCE COMMITTEE

State of Washington, Certificate of Participation
LOCAL PROGRAM STATEMENT

Pacific County Fire Protection District 1
02/28/2025

Series: LP_2024B
Contract Number: 1244-1-1
Account Number: PAC1244-1-1
Property Description: Fire training facility

Date	Description	Document Type	Transaction Amount	Account Balance
<u>Held Money</u>				
01/31/2025	Beginning Balance			113,128.59
02/28/2025	Lease LGIP Interest Earnings	Non-Cash JV	384.24	113,512.83
<u>Additional Proceeds</u>				
01/31/2025	Beginning Balance			0.00
			Total Remaining:	<u>113,512.83</u>

To meet IRS spend-down requirements, the Account Balance on December 25, 2025 should be less than or equal to: **0.00**

U.S. Bank will post on its Washington State fiscal agent website, on or about mid-May and mid-November, a statement for the debt service amount due on the first of the following month. The site address is <https://pivot.usbank.com/wmss/web/pivot/home>. Please contact Carolyn Morrison at carolyn.morrison@usbank.com or 206-344-4678 if you have questions about the website or access to it. If your agency is not a self-treasurer, payment is made through your county treasurer.

Please contact me if you have any questions at (360) 902-9005 or e-mail me at Stephanie.Richardson@tre.wa.gov.

Stephanie Richardson
COP Financial Analyst

cc: Renee Goodin, Pacific County



**South Pacific County Professional
Firefighters IAFF Local #3999**

**PO Box 571
Ilwaco, WA 98624**

February 16, 2025

Chief Brundage,

On February 1, 2025 the IAFF Local 3999 and Pacific County Fire District 1 made effective a new collective bargaining agreement which increased our minimum staffing from 4 bargaining unit members per day to 6.

Historically, our minimum staffing of 4 has also been the lowest number of bargaining unit members on the peninsula with the exception of local transfers to receiving facilities such as the Astoria airport in Warrenton or Columbia Memorial Hospital in Astoria. Because of this the minimum staffing has influenced the acceptance of IFTs.

The increase in staffing along with the staffing of the Surfside station was advertised to the community as a way to increase coverage for concurrent 911 calls, and to reduce response times to areas where there has been an increase in 911 call volume.

Between the increase in minimum staffing and the delivery of this letter, the District has elected to assign union personnel on interfacility transfers that take resources well outside of our response area. It is the union's stance that the intent of raising minimum staffing from 4 to 6 was to provide staffing to station 3 and fulfill the promise to the public of reducing response times and maintain a sufficient level of resources in the response area.

As the call volume increases the union believes that we need to prioritize and focus on public safety, 911 response, and delivery of emergency services. We understand that inter-facility transfers pose a logistical issue needing resolution on the peninsula, but the solution cannot be to deprive the community - Surfside in particular - of much needed 911 services in order to accommodate inter-facility transfers. Furthermore we find it inappropriate to temporarily unman a station and send resources out of the area to fulfil an interfacility transfer.

Interfacility transfer services are a major need in the community. Community members need definitive care for life threatening and/or possible debilitating conditions and injuries. Additionally citizens in the fire district should not be financially burdened by the costly transports. With the routinely low acceptance rate of out of town transfers, utilizing career dual-role members to provide interfacility transfers has proven to be insufficient.

We maintain that the fire district should continue to evaluate and work towards implementation of dedicated staff, such as single-role Paramedics and EMTs to provide 911 EMS coverage and transport to definitive care, but we recognize that this may not be feasible financially in the immediate future. The Union is also concerned about the financial burden on The District if any additional Interfacility service is contracted to a different agency. As a union, we would like to work collaboratively with the district to look into resolution for the long standing Interfacility needs without any compromise of community needs, delivery of 911 care, and adequate resources.

Respectfully,

A handwritten signature in black ink, appearing to read "Josh Raichl". The signature is fluid and cursive, with the first name "Josh" written in a larger, more prominent script than the last name "Raichl".

Josh Raichl
Union President, IAFF Local 3999



**COMMISSIONER'S MEETING
AGENDA ITEM INFORMATION**

MEETING DATE: 3/18/2025
AGENDA ITEM (to be completed by the office): New Business #1
SUBJECT: AXION. Station 21-2 Reconstruction Estimate
REQUESTOR:
COST (including tax): \$19,782.99 + tax, for a total of \$20,405.20
SUMMARY: Preapproval to move forward with the reconstruction was given by all commissioners on March 4 th , 2025 under the Emergency Declaration made on January 21 st , 2025. This approval will serve as the office approval for the service and its cost.
RECOMMENDATION: Approve the AXION. Station 21-2 Reconstruction Estimate in the amount of \$20,405.20, including tax.

Attached, you will find the estimate for the reconstruction work, as well as a service agreement. Please take a moment to review the document, and don't hesitate to reach out if you have any questions or need further clarification.

Please note that this estimate includes only reconstruction.

When you are ready, sign the estimate to indicate your approval so we can move forward with the project.

Thank you for choosing AXION Restoration.

ESTIMATE

AXION.
 91440 Youngs River Road
 Astoria, OR 97103
 axionclean.com

AXION.

Mike Deconto
 360-244-9255
 3706 N Place
 Seaview, WA 98644

Estimate Name: Mike Deconto Reconstruction Estimate
Printed Date: 3/4/2025 2:45:14PM

Item	Description	Qty	Amount
Living Room Reconstruction			\$3,919.06
Outlet	Outlet or switch cover	2.00	\$10.24
Air Vents	Air exchange/vents	2.00	\$9.92
Insulation	Insulation Installation	60.00	\$165.00
Drywall	1/2" drywall hung, & taped.	60.00	\$234.60
Primer	Prime and seal walls before paint.	60.00	\$102.00
Texture	Texturing sheetrock before painting.	60.00	\$60.60
Paint	Paint - 1 coat	60.00	\$108.60
Baseboard	Install baseboards.	20.00	\$91.00
Paint Baseboard	Paint baseboard - one coat	20.00	\$23.20
Subfloor	Install new subfloor	10.00	\$44.30
Underlayment	Underlayment installation.	240.00	\$938.40
Laminate	Installation of laminate floor.	240.00	\$2,131.20
Laundry Room Reconstruction			\$5,004.68
Outlet	Outlet or switch cover	2.00	\$10.24
Air Vents	Air exchange/vents	3.00	\$14.88
Dryer	Attach dryer Subcategory: Labor	1.00	\$216.90

Item	Description	Qty	Amount
Washer	Attach washing machine Subcategory: Labor	1.00	\$173.53
Water Heater	Attach water heater Subcategory: Labor	1.00	\$670.24
Insulation	Insulation Installation	50.00	\$137.50
Drywall	1/2" drywall hung, & taped.	50.00	\$195.50
Texture	Texturing sheetrock before painting.	50.00	\$50.50
Primer	Prime and seal walls before paint.	50.00	\$85.00
Paint	Paint - 1 coat	50.00	\$90.50
Baseboard	Install baseboards.	15.00	\$68.25
Paint Baseboard	Paint baseboard - one coat	15.00	\$17.40
Underlayment	Underlayment installation.	256.00	\$1,000.96
Laminate	Installation of laminate floor.	256.00	\$2,273.28
General Construction			\$4,516.17
Technician	Technician - per hour (2 technicians for 25 hours each) Subcategory: Labor	50.00	\$3,250.00
Haul Debris	Haul debris - truck load - includes dumpster fees. Subcategory: Labor	1.00	\$215.93
Cleaning	Cleaning - Commercial Cleaning Subcategory: Labor	1776.00	\$870.24
APL339-Cleaning & Remediation - Supervisory - per hr	Reconstruction - Supervisory - per hr Subcategory: Labor	2.00	\$180.00
Deck Reconstruction			\$6,343.08
Materials	Pressure treated wood, concrete for footings, Hardie plank, and Hardware Subcategory: Materials	1.00	\$1,455.00
Framing	Replace rotted joist. (Laundry) Subcategory: Labor	1.00	\$750.00
Contractor	Labor hours (2 techs for 24 hours each) Subcategory: Subcontractor	48.00	\$4,138.08
		Subtotal	\$19,782.99
		Taxes	\$0.00
		Total	\$19,782.99

Service Agreement for Reconstruction Services

This Service Agreement is entered into on 3/4/2025 between Axion Clean, LLC, located at 91440 Youngs River Rd., Astoria, OR 97103 (hereinafter referred to as the "Service Provider"), and Brad Weatherby (hereinafter referred to as the "Client"), regarding reconstruction services at the Client's property located at 3706 N. Place, Seaview, WA. 98644.

The Service Provider agrees to perform reconstruction services in compliance with Washington laws and industry standards. **The Client agrees to pay 50% of the total estimated cost prior to the commencement of services, with the remaining balance due upon completion.** Any additional work outside the initial scope will require a separate written agreement specifying the terms, costs, and timelines.

This Agreement may be terminated by either party with written notice in the event of non-compliance with its terms. In such cases, the Client agrees to compensate the Service Provider for completed work and incurred expenses up to the termination date. The Service Provider will maintain appropriate insurance coverage for the duration of the project. This Agreement is governed by the laws of the State of Washington, and disputes shall be resolved through arbitration.

weatherby@pcfda.org 03-04-2025

Brad Weatherby

Nicki Brough 2025-03-04

AXION Clean, LLC

CERTIFICATE *of* SIGNATURE

REF. NUMBER
XFFY5-QKSGY-PQCPN-CNBMU

DOCUMENT COMPLETED BY ALL PARTIES ON
04 MAR 2025 23:51:09 UTC

SIGNER

TIMESTAMP

SIGNATURE

EMAIL
NICKI@AXIONCLEAN.COM
SHARED VIA
LINK

SENT
04 MAR 2025 22:47:17 UTC
VIEWED
04 MAR 2025 22:49:15 UTC
SIGNED
04 MAR 2025 22:49:20 UTC

Nicki Brough

IP ADDRESS
73.131.253.203

LOCATION
PROVIDENCE, UNITED STATES

EMAIL
WEATHERBY@PCFD1.ORG
SHARED VIA
LINK

SENT
04 MAR 2025 22:47:17 UTC
VIEWED
04 MAR 2025 22:55:47 UTC
SIGNED
04 MAR 2025 23:51:09 UTC

weatherby@pctd1.org

IP ADDRESS
74.85.229.234

LOCATION
RAYMOND, UNITED STATES



CHIEF'S REPORT

March 18, 2025

Station 21-1

1. Personnel Information

a. Volunteer

- i. Two new volunteer applicants are completing the pre-entrance requirements

b. Career

- i. One FF/EMT is currently out on L&I injury leave
- ii. One FF/EMT that recently has been certified as a Paramedic has begun their FTO requirements to work as a Paramedic (solely)
- iii. One FF/EMT/PM has submitted his resignation to take a position with Clark-Cowlitz Fire & Rescue
- iv. A candidate has applied and has been interviewed for that position.

2. Intra-agency

a. Labor-Management/Negotiations

- i. Current concerns with performing interfacility transfers are on-going labor management problems.

b. Facilities / Apparatus / Equipment

- i. The Surfside Fire Station staffing from February 8 – March 16
 1. Paramedic staffed 68% (25/37)
 2. Response times have improved greatly
 - a. Sample set is only 43 (<50)
 - b. 90-day sample set will provide a greater illustration of response times
- ii. Ambulance accidents
 1. There have been several accidents involving ambulances over the past several months
 - a. 2 involved circumstances outside of our control (rear-ended & animal)
 - b. 4 involved circumstances within our control (complacency)
 - c. Safety stand-down has been initiated to address the issue
 - d. Safety officer will evaluate root causes and make recommendations
- iii. A/C Weatherby will report on facility updates.

3. Interfacility transfers

a. January 1 – February 28

- i. Out-of-town = 25
- ii. Turned down (OOT only) = ?
- iii. Local = 14

4. Inter-agency

a. Federal Agencies (FEMA, USFW)

- i. Nothing new to report.

b. State Agencies (EMD, Parks, DNR)

- i. Nothing new to report.

c. County Agencies (PACCOM, PCEMA, PCSO, DCD, DPW, Health)

- i. PACCOM split of North / South county fire dispatch on March 3. There are still a few “bugs” to work out, but the change has been beneficial for operational purposes
- ii. PCEMA submitted a draft CWFP for review to the stakeholders on February 27.
 1. Stakeholder comment period was extended due to concerns

2. The Public comment period has started, and will run concurrently to stakeholder extension
 3. Public meetings were held March 10 & 11. Brief OPACC presentation was made on March 13
- iii. I was invited to be on the March 17 interview panel for the **PACCOM** supervisor position
- d. Other Fire/EMS Agencies
 - i. Task Force EMS
 1. Nothing new to report
 - e. Other Community
 - i. The Fire District participated in a vocational / trade fair for the students at **Ilwaco High School** on February 28
 - ii. Several Fire District paramedics participated in a heart / lung lab at the **Hilltop Middle School** for over 100 students on March 14.
 - iii. WSRB has scheduled our next re-rate. September 2025

Staff Reports - A/C Weatherby; A/C DeConto (Training); Pub. Ed. Coord. Karvia

February 2025 Call Totals

1. Total Calls = 240
 - a. Fire = 16
 - b. EMS = 224
 - c. Patients Transported = Pending
 - d. Major Incidents:
 - i. February 4 – Structure fire; Ocean Park
 - ii. February 12 – Dune fire; Ocean Park
- 2025 YTD Total – 464; (2024 YTD – 442)**

Good of the Order

Thank you to Natasha Cozby and Marco Palma for spending time at both Ilwaco High School and Hilltop school supporting student programs. Thank you Emilia Herma, Brad Weatherby, and Mike DeConto for helping at the heart lung lab.

PACIFIC COUNTY FIRE DISTRICT 1 STATISTICS – 2025

	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL	%
FIRE	29	16											45	9.7%
Building	4	4											8	
Grass/Brush	0	1											1	
Vehicle/RV/Boat	3	0											3	
Rescue/Extrication	0	0											0	
HazMat	1	0											1	
Alarm	6	3											9	
Hazardous Cond.	1	2											3	
Complaint/Other	14	6											20	
EMS	195	224											419	90.3%
Assist Only	29	26											55	
Treat/No Transport	47	42											89	
Treat/Transport	94	119											213	
MVC	6	17											23	
IFT Tx (OOT)	15	10											25	
IFT Tx (Local)	4	10											14	
Total Transported	114													
Total FIRE/EMS	224	240											464	

ZONE RESPONSE	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL	%
1 – NP	25	34											59	12.7%
2 - OP	116	114											230	49.6%
3 - MW	22	37											59	12.7%
4 – SOUTH	39	34											73	15.7%
Cape D S.P.	1	0											1	0.2%
M/A – LB	0	0											0	0
M/A – IL	0	2											2	0.4%
M/A- FD2	1	0											1	0.2%
OBH	18	17											35	7.5%
Other	2	2											4	0.9%

EXCESS	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL	f/n
St. 2 cover St. 1	1	2											3	0.078
St. 1 cover St. 2	1	1											2	
Concurrent (2)	24	30											54	<0.30
Concurrent (>2)	4	6											10	>0.30

Assistant Chief of Operations & Training

Report to the Commissioners

18 March 2025

Operations

Training Structure

The final inspection of the connection of the two structures and the foundation was completed and signed off by the county. We have received the Commercial Certificate of Occupancy from Pacific County DCD.

The stairs were ordered on February 20th. Stair Zone advised of a 4-week estimated build time. I have inquired about the status without an update yet, but we are planning for an arrival towards the end of the month.

The delivery and installation plan is in process, but we will be ready to receive it.

Training

Our members logged 314.00 hours of training in the month of February. February's training was focused on ground ladders, power saw operations, and vertical ventilation.

March Training will be focused on Fire Behavior, Ventilation, Salvage, and Overhaul.

Safety Stand Down

Due to several recent incidents involving collisions with apparatus, we will be conducting a "Safety Stand Down."

A Safety Stand Down is defined as a workplace event where employers and employees pause their work to discuss safety, potential hazards, and company safety policies and goals.

While we do not have the luxury of pausing all work, we will pause all non-essential projects and training over the next couple of weeks to focus on vehicle operations and safety.

The Safety Stand Down training will be focused on reducing the risks of ground transportation. These will include:

- Operating Emergency vehicles with due regard for the safety of other drivers on the road, as well as for the safety of the community at large.
- State and local laws and SOPs dictating the operation of emergency vehicles during non-emergency response, emergency response, and patient transport.
- Exercising responsible judgment and judicious use of warning lights and sirens.
- Employing defensive driving techniques and avoiding complacency.
- Incident and near-miss reporting procedures and practices.
- Review and potential revision of internal policies to reflect and mitigate any identified risk.

We will also conduct a review of the 4 major risk factors for emergency vehicle accidents and explore avenues in reducing these. The 4 major risk factors include:

1. Driver-related factors
2. Task-related factors
3. Vehicle -related factors
4. Environmental-related factors.