

Pacific County Fire Protection District 1  
Regular Commissioner's Meeting  
April 15, 2025 – 3:00 P.M.  
Station 21-1, Ocean Park



## AGENDA

Establish Quorum/Call Meeting to Order/Pledge of Allegiance

Executive Session for Board for Volunteer FF Monthly Meeting

Consent Agenda (Items that need approval and signatures.)

1. Minutes of Regular Commissioner's Meeting held on March 18<sup>th</sup>, 2025
2. March 24<sup>th</sup>, 2025 4<sup>th</sup> week expenses for a total of \$25,270.58
3. April 15<sup>th</sup>, 2025 regular expenses for a total of \$356,198.70, not including Jack's Country Store
  - a. Accounts Payable: \$54,162.40
  - b. Payroll: \$302,036.30

Jack's Country Store: Needs Approval

1. Jack's April 15<sup>th</sup>, 2025 expenses for a total of \$524.51

Guests and Public Comments

Guests:

Public Comments:

Please introduce yourself and your purpose in attending the meeting.

Presentations and Special Events: None

Secretary's Report

1. BIAS Treasurer's Report
2. Monthly Budget Position Report, March 2025
3. 2025 Cash Flow Statement
4. 2025 Cash Flow Projection
5. Systems Design Collection Statistics

Calendar Items and Upcoming Events

1. May 20<sup>th</sup>, 2025 – Regular Commissioner's Meeting, Station 21-1, 3:00 P.M.

Correspondence: None

Old Business: None

New Business:

1. Policy 1204 – Establishing a Volunteer Reimbursement Program: Needs Approval

Pacific County Fire Protection District 1  
Regular Commissioner's Meeting  
April 15, 2025 – 3:00 P.M.  
Station 21-1, Ocean Park



2. Policy 1210 – Providing Opportunity for Volunteer Duty Shifts; Needs Approval
3. Video Laryngoscope Purchase: Needs Approval

District Chief's Report

1. AC Weatherby's Report
2. AC DeConto's Report
3. Pub Ed Coordinator Karvia's Report

Commissioner's Reports

1. Tom Downer
2. Fred Hill
3. Dennis Long

Personnel Information:

Good of the Order:

Executive Session:

Adjourn Meeting by Chairman

**PACIFIC COUNTY FIRE PROTECTION DISTRICT #1  
REGULAR COMMISSIONERS MEETING  
MINUTES MARCH 18<sup>TH</sup>, 2025**



Commissioner Hill established that a quorum was present and called the meeting to order at 15:00. The meeting was held at Station 1, located at 26109 Ridge Avenue, Ocean Park, WA 98640. Attendance at the meeting included:

Commissioner Fred Hill  
Commissioner Tom Downer  
Commissioner Dennis Long  
Fire Chief Jacob Brundage

Assistant Chief Brad Weatherby  
Assistant Chief Mike DeConto  
District Secretary

Commissioner Hill called for an Executive Session at 15:01 for Pension and Relief Board meeting. Regular session resumed at 15:02.

Consent Agenda

1. Minutes of Regular Commissioner's Meeting held on February 21<sup>st</sup>, 2025
2. February 24<sup>th</sup>, 2025 4<sup>th</sup> week expenses for a total of \$113,370.85
  - a. Accounts Payable: \$63,090.85
  - b. Payroll: \$50,280.00
3. March 18<sup>th</sup>, 2025 regular expenses for a total of \$32,770.29, not including Jack's Country Store
  - a. Accounts Payable: \$32,770.29
4. March 18<sup>th</sup>, 2025 2<sup>nd</sup> batch regular expenses for a total of \$348,390.89, not including Jack's Country Store
  - a. Accounts Payable: \$15,291.31
  - b. Payroll: \$333,099.58

*Commissioner Downer made a motion to approve the consent agenda as presented, seconded by Commissioner Long. Motion carried.*

Jack's Country Store

1. Jack's March 18<sup>th</sup>, 2025 expenses for a total of \$827.26.

*Commissioner Hill made a motion to approve the Jack's Country Store expenses in the amount of \$827.26, seconded by Commissioner Long. Commissioner Downer abstained. Motion carried.*

Guests and Public Comments:

Laura Smith was invited by Commissioner Long to attend the meeting.

Blaine Gunkel was in attendance at the meeting as a community member and to see what's happening at the local fire department.

Mark Mansell informed that he was asked to attend the meeting. He is on the school board and wanted to see what another local government entity is doing.

Presentations and Special Events: None

Certified to be the original minutes  
Date \_\_\_\_\_

**PACIFIC COUNTY FIRE PROTECTION DISTRICT #1  
REGULAR COMMISSIONERS MEETING  
MINUTES MARCH 18<sup>TH</sup>, 2025**



Secretary's Report: (Report Attached)

1. BIAS Treasurer's Report
2. Monthly Budget Position Report, February 2025
3. 2025 Cash Flow Statement
4. 2025 Cash Flow Projection
5. Systems Design Collection Statistics

Calendar Items and Upcoming Events

1. April 15<sup>th</sup>, 2025 – Regular Commissioner's Meeting, Station 21-1, 3:00 P.M.

Correspondence:

1. South Pacific County Professional Firefighters IAFF Local 3999 2/16/25 Letter  
See attached letter.

Chief Brundage summarized the letter for the Board. He explained that there hasn't been a Labor Management meeting since receiving this letter. He also informed that we may need a workshop on this topic at a later date.

Old Business: None

New Business:

1. Station 21-2 Reconstruction Estimate  
See attached summary.

AC Weatherby explained that the estimate from AXION. Is approximately \$19,000. This amount does add on laminate floors in the entire reconstructed space. The total for the project should be under \$50,000 total; we owe a total of \$45,000 right now in promises.

AC Weatherby continued by saying that the estimate needs to be officially approved. This amount does include the deck and stairs. They intend to be done with the inside by Friday of next week; the crews should be able to move back in by the end of the month. We will have an independent company come and verify the mold count.

*Commissioner Long made a motion to approve the reconstruction of Station 21-2 by AXION., seconded by Commissioner Downer.*

Mr. Gunkel asked how we selected a vendor for the mold sampling.

AC Weatherby explained that KD&S is on our small works roster, they were not part of the remediation process, and they completed the initial sampling.

Motion carried.

District Chief's Report: See attached report.

Certified to be the original minutes  
\_\_\_\_\_ Date \_\_\_\_\_

**PACIFIC COUNTY FIRE PROTECTION DISTRICT #1  
REGULAR COMMISSIONERS MEETING  
MINUTES MARCH 18<sup>TH</sup>, 2025**



Mr. Gunkel had a question regarding the disciplinary process for accidents. He asked if there is an investigation review board.

Chief Brundage stated that at times, the Board has requested a third-party investigation for certain incidents.

AC Weatherby added that the District has a Safety Committee that reviews all accidents and injuries. This committee is comprised of two union members, two administrative members, and two volunteers.

Chief Brundage gave a brief presentation regarding the County Wildfire Prevention Plan.

Commissioner's Reports

1. Tom Downer – See attached report.

Discussion ensued among the Board of Commissioners, the chief officers, and community members regarding the Seashore Conversation Area, wildfire defensible space, and tree removal.

2. Fred Hill – None
3. Dennis Long – Commissioner Long stated that he has started his public disclosure report for the year. Also, he informed that the Washington State Treasurer would be giving a presentation about his role and plans for our state. Contact Commissioner Long if you would like to reserve a seat for the presentation.

Staff Reports

1. AC Weatherby's Report – See attached.
2. AC DeConto's Report – See attached report.
3. Pub Ed Coordinator Karvia's report – Absent.

Personnel Information:

Chief Brundage stated that he would like to take a vacation in June and requested permission to miss the June 17<sup>th</sup> regular meeting.

The Board was in agreeance with his absence at this meeting.

Good of the Order:

Mr. Gunkel reported that he has heard lots of good things about the Fire District by those who live in Surfside. He also informed that the bridge will be reengineered so that our apparatus can use it; this can help cut response times.

Chief Brundage stated that DPW was waiting for better weather to move forward on that project. He added that he will contact Commissioner Tobin to get an update on the status.

Mr. Gunkel stated that it's good to hear good things about Fire District #1.

**PACIFIC COUNTY FIRE PROTECTION DISTRICT #1  
REGULAR COMMISSIONERS MEETING  
MINUTES MARCH 18<sup>TH</sup>, 2025**



The District Secretary informed the Board that all paperwork and documentation has been gathered for the mold remediation project and two of the accidents and asked the Board which of these incidents they would like to file insurance claims for.

The Board directed claims be filed on the following incidents:

1. 11/4/24 Station 21-2 Mold Remediation/Reconstruction
2. 12/29/24 Parking Lot Ambulance Accident
3. 2/27/25 Elk Ambulance Accident

Executive Session: None.

Meeting adjourned at 16:26 hours.

\_\_\_\_\_  
FRED H. HILL, Commissioner

\_\_\_\_\_  
THOMAS L. DOWNER, Commissioner

Attest:

\_\_\_\_\_  
DENNIS A. LONG, Commissioner

\_\_\_\_\_  
District Secretary

**Pacific County Ordinance No. 1 appears to be the most significant obstacle to reducing the danger of a wildfire conflagration in the primary dune area.**

**Pacific County Ordinance 192- Shoreline Master Program**

**Founded upon RCW 90.58.030**

**RCW 90.58.030 2(C) states that shorelines jurisdiction is established from the ordinary high water mark and RCW 90.58.030 2(D) names that jurisdiction as being 200' horizontally from the high water mark. This ordinance does not seem to create any barrier to reducing fuel load in the upland area.**

**Pacific County Ordinance 156- Forest Practices**

**Section 3, E.- Exemptions -Item 3 Emergencies**

**This ordinance pertains to merchantable timber, so the provision that, "The removal of trees necessary to protect public safety on private or public property from clear and present danger" likely does not apply.**

**Pacific County Ordinance 166- SEPA (Environmental Protection)**

**Exemptions under WAC 197-11-800 do not include hazard mitigation.**

**Language that would prohibit the clearing of vegetation was not found in this document.**

**Pacific County Ordinance 1- Land Alteration and Drainage**

**The scope of this ordinance is associated with flood control. No pertinent references to statute or administrative code were noted.**

**Item 3.2.2- Exemptions. Emergency actions require restoration of the vegetation.**

**Item 4.9.1- Permits. All activities covered by the ordinance require a permit.**

### 3/24/2025 4th WEEK VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 15:26:53 Date: 04/09/2025

03/24/2025 To: 03/25/2025

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| Trans | Date       | Type   | Acct # | War # | Claimant                                   | Amount    | Memo  |
|-------|------------|--------|--------|-------|--|-----------|---|
| 503   | 03/24/2025 | Claims | 1      | 28244 | ASTORIA FORD, INC.                         | 145.36    | LAMP ASY - #7524  |
| 504   | 03/24/2025 | Claims | 1      | 28245 | BANK OF THE PACIFIC VISA - 1303            | 1,546.00  | JB CREDIT CARD CHARGES  |
| 505   | 03/24/2025 | Claims | 1      | 28246 | BANK OF THE PACIFIC VISA - 8379            | 1,052.08  | LK CREDIT CARD CHARGES  |
| 506   | 03/24/2025 | Claims | 1      | 28247 | BOUND TREE MEDICAL, LLC                    | 3,590.32  | MEDICAL SUPPLIES - TAXED AND NOT TAXED; MEDICAL SUPPLIES - TAXED AND NOT TAXED; MEDICAL SUPPLIES - TAXED              |
| 507   | 03/24/2025 | Claims | 1      | 28248 | BRAUN NORTHWEST INC                        | 868.39    | HVAC DUAL ELECTRIC HOT WATER VALVE/BOOSTER PUMP -   |
| 508   | 03/24/2025 | Claims | 1      | 28249 | MICHAEL P DECONTO                          | 349.00    | DEWALT CHAINSAW   |
| 509   | 03/24/2025 | Claims | 1      | 28250 | E-Z PROPANE, LLC                           | 438.45    | ST1 PROPANE   |
| 510   | 03/24/2025 | Claims | 1      | 28251 | EAGLE ENGRAVING, INC.                      | 920.43    | 2025 ANNUAL BANQUET AWARDS  |
| 511   | 03/24/2025 | Claims | 1      | 28252 | ENGLUND MARINE SUPPLY                      | 311.32    | RETURN - HYDRAULIC FILTER X 3; AIR FILTER ELEMENT - #4750; OIL, FUEL, AIR FILTER ELEMENTS, OIL FILTER - #8775         |
| 512   | 03/24/2025 | Claims | 1      | 28253 | ISPYFIRE, INC.                             | 2,109.90  | 2025 SUBSCRIPTION   |
| 513   | 03/24/2025 | Claims | 1      | 28254 | NORTH BEACH WATER                          | 155.91    | ST1 WATER; ST1D WATER   |
| 514   | 03/24/2025 | Claims | 1      | 28255 | NORTHWEST SAFETY CLEAN                     | 107.15    | HESTER TURNOUT COAT CLEANING  |
| 515   | 03/24/2025 | Claims | 1      | 28256 | PACIFIC CO. FIRE DIST#1<br>ADVANCED TRAVEL | 1,386.00  | HALDEMAN PER DIEM - 3/23-29/25 IFSAC PUMPER/OPERATOR CLASS; DECONTO PER DIEM - 3/23-29/25 IFSAC PUMPER/OPERATOR CLASS |
| 516   | 03/24/2025 | Claims | 1      | 28257 | PUD #2 OF PACIFIC COUNTY                   | 713.48    | ST2 ELECTRICITY; ST2 ELECTRICITY; ST2 ELECTRICITY   |
| 517   | 03/24/2025 | Claims | 1      | 28258 | STERICYCLE INC.                            | 30.51     | REGULATED MEDICAL WASTE SERVICE   |
| 518   | 03/24/2025 | Claims | 1      | 28259 | VERIZON WIRELESS ACCT.<br>242204341-00001  | 339.01    | MDCS AND WIRELESS FOR MDCS  |
| 519   | 03/24/2025 | Claims | 1      | 28260 | VERIZON WIRELESS ACCT.<br>342204208-00001  | 40.01     | WIRELESS FOR MDC  |
| 520   | 03/24/2025 | Claims | 1      | 28261 | VESTIS                                     | 68.42     | 3/18 LINEN SERVICE  |
| 521   | 03/24/2025 | Claims | 1      | 28262 | WESTLAKE HARDWARE                          | 7.58      | UTILITY KNIFE   |
| 522   | 03/24/2025 | Claims | 1      | 28263 | WILLAPA MEDICAL CLINIC                     | 135.00    | J. RAICHL VOLUNTEER PHYSICAL  |
| 523   | 03/24/2025 | Claims | 1      | 28264 | WIRKALA CONSTRUCTION                       | 10,394.18 | ST3 GRAVEL PARKING LOT WORK; 168TH PROPERTY EXCAVATION  |
| 524   | 03/24/2025 | Claims | 1      | 28265 | ZOLL MEDICAL CORPORATION                   | 562.08    | MEDICAL SUPPLIES  |

001 General Fund 651.100

25,270.58

Claims: 25,270.58  
 25,270.58

**3/24/2025 4th WEEK VOUCHER APPROVAL**

PACIFIC COUNTY FIRE DISTRICT 1

Time: 15:26:53 Date: 04/09/2025

03/24/2025 To: 03/25/2025

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| Trans | Date | Type | Acct # | War # | Claimant | Amount | Memo |
|-------|------|------|--------|-------|----------|--------|------|
|-------|------|------|--------|-------|----------|--------|------|

We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this \_\_\_\_\_ day of \_\_\_\_\_, District Secretary \_\_\_\_\_

\_\_\_\_\_  
Commissioner Hill

\_\_\_\_\_  
Commissioner Downer

\_\_\_\_\_  
Commissioner Long

## 4/15/2025 REGULAR VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 15:19:43 Date: 04/09/2025

04/15/2025 To: 04/30/2025

Page: 1

| Trans | Date       | Type    | Acct # | War # | Claimant                                  | Amount    | Memo   |
|-------|------------|---------|--------|-------|---|-----------|--|
| 542   | 04/29/2025 | Payroll | 1      | EFT   | CORY A BARDONSKI                          | 7,198.60  |  |
| 544   | 04/29/2025 | Payroll | 1      | EFT   | JOSHUA A BOBO                             | 5,542.63  |  |
| 545   | 04/29/2025 | Payroll | 1      | EFT   | JACOB M BROWN                             | 873.13    |  |
| 546   | 04/29/2025 | Payroll | 1      | EFT   | JACOB M BRUNDAGE                          | 8,422.04  |  |
| 547   | 04/29/2025 | Payroll | 1      | EFT   | SAMUEL J BURTON                           | 6,245.75  |  |
| 550   | 04/29/2025 | Payroll | 1      | EFT   | NATASHA COZBY                             | 7,709.80  |  |
| 551   | 04/29/2025 | Payroll | 1      | EFT   | MICHAEL P DECONTO                         | 6,743.66  |  |
| 552   | 04/29/2025 | Payroll | 1      | EFT   | CHRISTOPHER R EARLS                       | 1,864.51  |  |
| 553   | 04/29/2025 | Payroll | 1      | EFT   | SEAN K EASTHAM                            | 782.28    |  |
| 554   | 04/29/2025 | Payroll | 1      | EFT   | SCOTT C ELLIOTT                           | 5,734.67  |  |
| 555   | 04/29/2025 | Payroll | 1      | EFT   | JAMES N GAERLAN                           | 6,705.87  |  |
| 556   | 04/29/2025 | Payroll | 1      | EFT   | CHARLES S GREEN                           | 4,922.33  |  |
| 558   | 04/29/2025 | Payroll | 1      | EFT   | TAYLOR J GUDMUNDSEN                       | 4,300.73  |  |
| 559   | 04/29/2025 | Payroll | 1      | EFT   | NICKOLAS HALDEMAN                         | 5,818.85  |  |
| 560   | 04/29/2025 | Payroll | 1      | EFT   | EMILIA HERMAN                             | 4,254.96  |  |
| 561   | 04/29/2025 | Payroll | 1      | EFT   | CHAZZ HESTER                              | 4,183.37  |  |
| 563   | 04/29/2025 | Payroll | 1      | EFT   | SPENCER A JOHNSTON                        | 5,687.59  |  |
| 564   | 04/29/2025 | Payroll | 1      | EFT   | LANI G KARVIA                             | 3,625.73  |  |
| 565   | 04/29/2025 | Payroll | 1      | EFT   | DANIEL R KENT                             | 4,788.53  |  |
| 568   | 04/29/2025 | Payroll | 1      | EFT   | MARK A MCGINNIS                           | 5,564.18  |  |
| 569   | 04/29/2025 | Payroll | 1      | EFT   | CARLA C MCLEOD                            | 1,483.72  |  |
| 570   | 04/29/2025 | Payroll | 1      | EFT   | [REDACTED]                                | 5,053.58  |  |
| 573   | 04/29/2025 | Payroll | 1      | EFT   | CORY J MORRISON                           | 3,704.87  |  |
| 574   | 04/29/2025 | Payroll | 1      | EFT   | MATTHEW T MYERS                           | 1,819.04  |  |
| 575   | 04/29/2025 | Payroll | 1      | EFT   | MARCO J PALMA                             | 5,755.72  |  |
| 576   | 04/29/2025 | Payroll | 1      | EFT   | JORDEN R PEREZ                            | 4,477.93  |  |
| 577   | 04/29/2025 | Payroll | 1      | EFT   | ANTHONY R PROVENZANO                      | 5,952.81  |  |
| 578   | 04/29/2025 | Payroll | 1      | EFT   | JOSHUA M RAICHL                           | 6,475.97  |  |
| 579   | 04/29/2025 | Payroll | 1      | EFT   | TYLER J REYNOLDS                          | 5,570.21  |  |
| 580   | 04/29/2025 | Payroll | 1      | EFT   | BROOKLYN ROWLAND                          | 4,183.37  |  |
| 582   | 04/29/2025 | Payroll | 1      | EFT   | JOSEPH L SCHROEDER                        | 7,430.06  |  |
| 585   | 04/29/2025 | Payroll | 1      | EFT   | JOHN B WEATHERBY                          | 8,379.51  |  |
| 586   | 04/29/2025 | Payroll | 1      | EFT   | MICHAEL J WEATHERBY                       | 6,747.70  |  |
| 587   | 04/29/2025 | Payroll | 1      | EFT   | DAVID L WILLIAMS                          | 5,941.82  |  |
| 588   | 04/29/2025 | Payroll | 1      | EFT   | SEAN WONNACOTT                            | 5,346.97  |  |
| 589   | 04/15/2025 | Claims  | 1      | EFT   | DOWNER, THOMAS L.                         | 161.00    | 3/18 REGULAR MEETING   |
| 590   | 04/15/2025 | Claims  | 1      | EFT   | DENNIS LONG                               | 161.00    | 3/18 REGULAR MEETING   |
| 591   | 04/15/2025 | Claims  | 1      | EFT   | PACIFIC COUNTY TREASURER                  | 15.00     | APRIL BANK CHARGES   |
| 592   | 04/15/2025 | Claims  | 1      | EFT   | SECURITY STATE BANK OF WA                 | 15.00     | APRIL BANK CHARGES   |
| 593   | 04/15/2025 | Claims  | 1      | EFT   | WA STATE DEPT OF REVENUE                  | 1,457.47  | Written From Use Tax Report  |
| 594   | 04/15/2025 | Payroll | 1      | EFT   | INTERNAL REVENUE SERVICE                  | 35,227.67 | 941 Deposit for Pay Cycle(s)<br>04/29/2025 - 04/29/2025  |
| 595   | 04/15/2025 | Payroll | 1      | EFT   | PACIFIC COUNTY FIRE DIST #1<br>LOCAL 3999 | 1,680.00  | Pay Cycle(s) 04/29/2025 To<br>04/29/2025 - DUES  |
| 596   | 04/15/2025 | Payroll | 1      | EFT   | STATE OF WASHINGTON                       | 1,396.00  | Pay Cycle(s) 04/29/2025 To<br>04/29/2025 - DECONTO, 2779062;<br>Pay Cycle(s) 04/29/2025 To<br>04/29/2025 - BARDONSKI,<br>2803470 |

## 4/15/2025 REGULAR VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 15:19:43 Date: 04/09/2025

04/15/2025 To: 04/30/2025

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| Trans | Date       | Type    | Acct # | War # | Claimant                        | Amount    | Memo   |
|-------|------------|---------|--------|-------|---------------------------------|-----------|--|
| 597   | 04/15/2025 | Payroll | 1      | EFT   | WA STATE DEPT OF RETIREMENT     | 42,873.83 | Pay Cycle(s) 04/29/2025 To 04/29/2025 - DCDOR; Pay Cycle(s) 04/29/2025 To 04/29/2025 - LEOFF; Pay Cycle(s) 04/29/2025 To 04/29/2025 - PERS 2; Pay Cycle(s) 04/29/2025 To 04/29/2025 - PERS 3; Pay Cycle( |
| 541   | 04/29/2025 | Payroll | 1      | 28266 | SARAH ANDREWS                   | 1,110.50  |  |
| 543   | 04/29/2025 | Payroll | 1      | 28267 | STEVE L BELLINGER               | 426.20    |  |
| 548   | 04/29/2025 | Payroll | 1      | 28268 | HOWARD S CHANG                  | 120.05    |  |
| 549   | 04/29/2025 | Payroll | 1      | 28269 | RILEY J CLAUSER                 | 1,164.54  |  |
| 557   | 04/29/2025 | Payroll | 1      | 28270 | SAMANTHA GROTE                  | 1,366.49  |  |
| 562   | 04/29/2025 | Payroll | 1      | 28271 | RONDIE K HUIRAS                 | 1,242.57  |  |
| 566   | 04/29/2025 | Payroll | 1      | 28272 | DOUG M KNUTZEN                  | 264.12    |  |
| 567   | 04/29/2025 | Payroll | 1      | 28273 | SUZANNE KNUTZEN                 | 84.04     |  |
| 571   | 04/29/2025 | Payroll | 1      | 28274 | KATHRYN M MENDIOLA              | 204.10    |  |
| 572   | 04/29/2025 | Payroll | 1      | 28275 | MARCIA L MESSER                 | 306.14    |  |
| 581   | 04/29/2025 | Payroll | 1      | 28276 | RICHARD SCHATZ                  | 484.37    |  |
| 583   | 04/29/2025 | Payroll | 1      | 28277 | TYLER STARKS                    | 252.11    |  |
| 584   | 04/29/2025 | Payroll | 1      | 28278 | DELANO THOMAS                   | 110.82    |  |
| 598   | 04/15/2025 | Claims  | 1      | 28279 | AIRGAS USA, LLC                 | 96.99     | OXYGEN CYLINDERS X 5; OXYGEN CYLINDERS X 4   |
| 599   | 04/15/2025 | Claims  | 1      | 28280 | ASTORIA FORD, INC.              | 441.51    | ANTI-FREEZE; DIAGNOSIS - #1612; ELEMENT AND GAS KIT - #1612  |
| 600   | 04/15/2025 | Claims  | 1      | 28281 | AXION.                          | 17,802.99 | RECONSTRUCTION OF DEMOED AREA, LESS INDUSTRIAL HYGIENIST COST, LESS INSPECTION COST ALREADY PAID   |
| 601   | 04/15/2025 | Claims  | 1      | 28282 | BANK OF THE PACIFIC VISA - 1303 | 2,419.30  | JB CREDIT CARD CHARGES   |
| 602   | 04/15/2025 | Claims  | 1      | 28283 | BANK OF THE PACIFIC VISA - 8379 | 2,580.36  | LK CREDIT CARD CHARGES   |
| 603   | 04/15/2025 | Claims  | 1      | 28284 | BOUND TREE MEDICAL, LLC         | 1,909.91  | MEDICAL SUPPLIES - NOT TAXED; MEDICAL SUPPLIES - NOT TAXED AND TAXED; MEDICAL SUPPLIES - NOT TAXED; MEDICAL SUPPLIES - NOT TAXED AND TAXED   |
| 604   | 04/15/2025 | Claims  | 1      | 28285 | BRAUN NORTHWEST INC             | 257.15    | LED AMBER LIGHT  |
| 605   | 04/15/2025 | Claims  | 1      | 28286 | CITY OF LONG BEACH              | 95.82     | ST2 WATER; ST2 WATER; ST2 WATER  |
| 606   | 04/15/2025 | Claims  | 1      | 28287 | DMT AUTO PARTS, INC.            | 231.32    | PREMIUM CAPSULES - #3592; SCREW, NUT, LOCKWASH; SOLENOID - #4614; ELECTRICAL CONNECTOR, SWITCH - #0136; SW30 - VEHICLE SUPPLIES; WIPER BLADES - #5280  |
| 607   | 04/15/2025 | Claims  | 1      | 28288 | DRUG SCREENS, INC.              | 230.00    | AFTER HOURS URINE COLLECTION/BREATH ALCOHOL TEST   |
| 608   | 04/15/2025 | Claims  | 1      | 28289 | ENGLUND MARINE SUPPLY           | 1,075.77  | FUEL CAN; FUEL FILTERS - #3085; FUEL TANK LOCK RING TOOL; OIL, FUEL, COOLANT FILTERS AND AIR ELEMENTS - #4614, 4310, 1620, 3592, 6381; HYDRAULIC FILTER, FUEL W/DRAIN AND SENSOR PORT, OUTER AIR ELEMENT |
| 609   | 04/15/2025 | Claims  | 1      | 28290 | HILL, FRED                      | 483.00    | 3/14 VOUCHERS; 3/25 VOUCHERS; 3/18 REGULAR MEETING   |
| 610   | 04/15/2025 | Claims  | 1      | 28291 | HONEYWELL ANALYTICS, INC        | 1,190.00  | POSICHECK CALIBRATION  |

## 4/15/2025 REGULAR VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 15:19:43 Date: 04/09/2025

04/15/2025 To: 04/30/2025

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| Trans | Date       | Type    | Acct # | War # | Claimant                                 | Amount    | Memo   |
|-------|------------|---------|--------|-------|--|-----------|--|
| 611   | 04/15/2025 | Claims  | 1      | 28292 | OMAN & SONS INC                          | 168.64    | SHIPPING FOR POSI CHECK TO HONEYWELL; BIT, HARDWARE  |
| 612   | 04/15/2025 | Claims  | 1      | 28293 | ORKIN                                    | 170.96    | APRIL PEST CONTROL   |
| 613   | 04/15/2025 | Claims  | 1      | 28294 | PACIFIC OFFICE AUTOMATION                | 77.14     | 2/19-3/19 COPY/PRINT SERVICE   |
| 614   | 04/15/2025 | Claims  | 1      | 28295 | PACIFIC SOLID WASTE DISPOSAL, INC.       | 25.00     | GARBAGE LOAD   |
| 615   | 04/15/2025 | Claims  | 1      | 28296 | PENINSULA PHARMACIES INC                 | 119.05    | HEP-B VACCINATION FOR VOLUNTEER  |
| 616   | 04/15/2025 | Claims  | 1      | 28297 | PENINSULA SANITATION SERVICE, INC.       | 177.05    | ST1 GARBAGE  |
| 617   | 04/15/2025 | Claims  | 1      | 28298 | PENINSULA SANITATION SERVICE, INC.       | 177.05    | ST2 GARBAGE  |
| 618   | 04/15/2025 | Claims  | 1      | 28299 | PENINSULA SANITATION SERVICE, INC.       | 55.41     | ST3 GARBAGE  |
| 619   | 04/15/2025 | Claims  | 1      | 28300 | PERFORMANCE OCCUPATIONAL HEALTH SERVICES | 230.00    | AFTER HOURS DRUG SCREEN/ALCOHOL TEST   |
| 620   | 04/15/2025 | Claims  | 1      | 28301 | PUBLIC SAFETY TESTING, INC.              | 143.00    | SUBSCRIPTION FEES - Q1 2025  |
| 621   | 04/15/2025 | Claims  | 1      | 28302 | PUD #2 OF PACIFIC COUNTY                 | 1,231.53  | ST1 ELECTRICITY; ST5 ELECTRICITY; ST1D ELECTRICITY; ST1A ELECTRICITY; ST3 ELECTRICITY; ST3 ELECTRICITY |
| 622   | 04/15/2025 | Claims  | 1      | 28303 | SEA WESTERN INC, FIREFIGHTING EQUIP.     | 5,234.23  | KEY FIRE HOSE X 16 RED, KEY FIRE HOSE X 1 BLUE   |
| 623   | 04/15/2025 | Claims  | 1      | 28304 | SEAVIEW SEWER DISTRICT                   | 375.20    | ST2 SEWER; ST2 SEWER   |
| 624   | 04/15/2025 | Claims  | 1      | 28305 | SHOP N KART (SID'S)                      | 11.98     | WATER FOR APPARATUS  |
| 625   | 04/15/2025 | Claims  | 1      | 28306 | ISAIAH M SMITH                           | 72.65     | REIMBURSEMENT FOR APRIL DIMARTINO DISABILITY PAYMENT   |
| 626   | 04/15/2025 | Claims  | 1      | 28307 | SNURE LAW OFFICE, PSC.                   | 180.00    | MARCH PROFESSIONAL SERVICES RENDERED   |
| 627   | 04/15/2025 | Claims  | 1      | 28308 | SYSTEMS DESIGN WEST, LLC.                | 3,773.30  | EMS BILLING FOR FEBRUARY   |
| 628   | 04/15/2025 | Claims  | 1      | 28309 | THE SEAVIEW COTTAGES                     | 1,209.19  | REMAINDER FOR TEMPORARY ST2 LODGING  |
| 629   | 04/15/2025 | Claims  | 1      | 28310 | U.S. BANK EQUIPMENT FINANCE              | 3,920.76  | APRIL ZOLL MONITORS PAYMENT  |
| 630   | 04/15/2025 | Claims  | 1      | 28311 | VESTIS                                   | 136.84    | 3/25 LINEN SERVICE; 4/1 LINEN SERVICE  |
| 631   | 04/15/2025 | Claims  | 1      | 28312 | VOYAGER FLEET SYSTEMS, INC.              | 4,500.73  | MARCH FUEL CHARGES   |
| 632   | 04/15/2025 | Claims  | 1      | 28313 | WA STATE PATROL                          | 1,300.00  | 3/24-29/25 DRIVER OPERATOR CLASS - DECONTO, HALDEMAN   |
| 633   | 04/15/2025 | Claims  | 1      | 28314 | WESTLAKE HARDWARE                        | 79.10     | SMOKE ALARM; RETURN OF SMOKE ALARM; SMOKE ALARMS; ST2 SHOWER CURTAIN                                   |
| 634   | 04/15/2025 | Claims  | 1      | 28315 | WILLAPA MEDICAL CLINIC                   | 170.00    | STEPHENS FIREFIGHTER PHYSICAL  |
| 635   | 04/15/2025 | Payroll | 1      | 28316 | DIMARTINO ASSOCIATES, INC.               | 1,953.82  | Pay Cycle(s) 04/29/2025 To 04/29/2025 - DISINSFF   |
| 636   | 04/15/2025 | Payroll | 1      | 28317 | TRUSTEED PLANS SERVICE CORP              | 2,580.93  | Pay Cycle(s) 04/29/2025 To 04/29/2025 - DENTAL   |
| 637   | 04/15/2025 | Payroll | 1      | 28318 | TRUSTEED PLANS SERVICE CORP              | 789.67    | Pay Cycle(s) 04/29/2025 To 04/29/2025 - DISADMIN   |
| 638   | 04/15/2025 | Payroll | 1      | 28319 | TRUSTEED PLANS SERVICE CORPORATION       | 29,075.84 | Pay Cycle(s) 04/29/2025 To 04/29/2025 - MEDICAL  |
| 639   | 04/15/2025 | Payroll | 1      | 28320 | WA COUNCIL OF POLICE & SHERIFFS          | 30.00     | Pay Cycle(s) 04/29/2025 To 04/29/2025 - DISWACOPS  |

**4/15/2025 REGULAR VOUCHER APPROVAL**

PACIFIC COUNTY FIRE DISTRICT 1

Time: 15:19:43 Date: 04/09/2025

04/15/2025 To: 04/30/2025

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| Trans | Date | Type             | Acct #  | War # | Claimant | Amount     | Memo                |
|-------|------|------------------|---------|-------|----------|------------|---------------------|
|       |      | 001 General Fund | 651.100 |       |          | 356,198.70 |                     |
|       |      |                  |         |       |          |            | Claims: 54,162.40   |
|       |      |                  |         |       |          | 356,198.70 | Payroll: 302,036.30 |

We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this \_\_\_\_\_ day of \_\_\_\_\_, District Secretary \_\_\_\_\_

\_\_\_\_\_  
Commissioner Hill

\_\_\_\_\_  
Commissioner Downer

\_\_\_\_\_  
Commissioner Long

**4/15/2025 JACK'S VOUCHER APPROVAL**

PACIFIC COUNTY FIRE DISTRICT 1

Time: 15:20:34 Date: 04/09/2025

04/09/2025 To: 04/09/2025

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| Trans                    | Date       | Type   | Acct # | War # | Claimant                | Amount        | Memo  |
|--------------------------|------------|--------|--------|-------|-------------------------|---------------|---|
| 640                      | 04/09/2025 | Claims | 1      | 28321 | JACKS COUNTRY STORE INC | 524.51        | BLEACH - STATION CLEANING;<br>ST3 WATER BOTTLES; ICE FOR<br>HEART LUNG LAB FOR ILWACO<br>MIDDLE SCHOOL; ICE FOR<br>KEEPING PIG PARTS GOOD FOR<br>SCHOOL HEART/LUNG LAB;<br>WIPES FOR HEART/LUNG LAB;<br>TWINE, FROGTAPE - ST1 |
| 001 General Fund 651.100 |            |        |        |       |                         | 524.51        |   |
|                          |            |        |        |       |                         | <u>524.51</u> | Claims: 524.51  |
|                          |            |        |        |       |                         | 524.51        |   |

We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this \_\_\_\_\_ day of \_\_\_\_\_, District Secretary \_\_\_\_\_

\_\_\_\_\_  
Commissioner Hill

\_\_\_\_\_  
Commissioner Downer

\_\_\_\_\_  
Commissioner Long

**PACIFIC COUNTY FIRE PROTECTION DISTRICT #1  
DISTRICT SECRETARY'S REPORT  
APRIL 15<sup>TH</sup>, 2025**



**FOR THE MONTH ENDING MARCH 31<sup>ST</sup>, 2025**

**REVENUE: \$408,207.30**

**EXPENDITURES: \$407,259.02**

**CURRENT CASH POSITION: \$2,915,731.77**

**ACTIVITIES:**

1. Insurance Claims
  - a. 11/4/2024 – Station 21-2 Mold Remediation/Reconstruction
    - i. Filed 3/19
    - ii. Adjustor came to Station 21-2 on 3/20
    - iii. Waiting to submit final costs for reimbursement
  - b. 12/29/2024 – Parking Lot Ambulance Accident
    - i. Filed 3/19
    - ii. Photos and Braun NW Quote was reviewed and approved
    - iii. They will be paying Braun NW directly for repairs
  - c. 2/27/25 – Elk Ambulance Accident
    - i. Filed 3/19
    - ii. Adjustor came to Station 21-1 to inspect ambulance on 3/20
    - iii. Payment for this claim was deposited on 4/9
    - iv. We will submit for any supplements, if necessary
2. Quarterly Reports
  - a. Will be completed later this week
  - b. Payments will be included in 4<sup>th</sup> week vouchers
3. WA SAO Annual Report
  - a. Has been started
  - b. Will have it ready for approval at the 5/20 regular meeting

**TREASURER'S REPORT**  
**Fund Totals**

PACIFIC COUNTY FIRE DISTRICT 1

03/01/2025 To: 03/31/2025

Time: 13:26:01 Date: 04/04/2025  
Page: 1

| Fund                     | Previous Balance    | Revenue           | Expenditures      | Ending Balance      | Claims Clearing  | Payroll Clearing | Outstanding Deposits | Adjusted Ending Balance |
|--------------------------|---------------------|-------------------|-------------------|---------------------|------------------|------------------|----------------------|-------------------------|
| 001 General Fund 651.100 | 2,875,207.30        | 408,162.11        | 407,259.02        | 2,876,110.39        | 39,399.74        | 221.64           | 0.00                 | 2,915,731.77            |
|                          | <b>2,875,207.30</b> | <b>408,162.11</b> | <b>407,259.02</b> | <b>2,876,110.39</b> | <b>39,399.74</b> | <b>221.64</b>    | <b>0.00</b>          | <b>2,915,731.77</b>     |

# TREASURER'S REPORT

## Account Totals

PACIFIC COUNTY FIRE DISTRICT 1

Time: 13:26:01 Date: 04/04/2025  
Page: 2

03/01/2025 To: 03/31/2025

| Cash Accounts           | Beg Balance         | Deposits          | Withdrawals       | Ending              | Outstanding Rec | Outstanding Exp  | Adj Balance         |
|-------------------------|---------------------|-------------------|-------------------|---------------------|-----------------|------------------|---------------------|
| 1 General Fund 651.100  | 2,870,507.30        | 408,162.11        | 407,259.02        | 2,871,410.39        | 0.00            | 39,621.38        | 2,911,031.77        |
| 3 Ambulance Billing BOP | 100.00              | 71,225.00         | 71,225.00         | 100.00              | 0.00            | 0.00             | 100.00              |
| 4 Petty Cash            | 100.00              | 21.74             | 21.74             | 100.00              | 0.00            | 0.00             | 100.00              |
| 5 Advance Travel        | 3,000.00            | 1,386.00          | 1,386.00          | 3,000.00            | 0.00            | 0.00             | 3,000.00            |
| 6 Revolving Checking    | 1,500.00            | 0.00              | 0.00              | 1,500.00            | 0.00            | 0.00             | 1,500.00            |
| <b>Total Cash:</b>      | <b>2,875,207.30</b> | <b>480,794.85</b> | <b>479,891.76</b> | <b>2,876,110.39</b> | <b>0.00</b>     | <b>39,621.38</b> | <b>2,915,731.77</b> |
|                         | <b>2,875,207.30</b> | <b>480,794.85</b> | <b>479,891.76</b> | <b>2,876,110.39</b> | <b>0.00</b>     | <b>39,621.38</b> | <b>2,915,731.77</b> |

**TREASURER'S REPORT**  
**Outstanding Vouchers**

03/01/2025 To: 03/31/2025

As Of: 03/31/2025 Date: 04/04/2025  
 Time: 13:26:01 Page: 3

PACIFIC COUNTY FIRE DISTRICT 1

| Year | Trans# | Date       | Type    | Acct# | War#  | Vendor                                 | Amount    | Memo  |
|------|--------|------------|---------|-------|-------|--|-----------|---|
| 2025 | 274    | 02/13/2025 | Claims  | 1     | 28161 | CATHY TIGER                            | 134.39    | REFUND ON ACCOUNT #41-2024-0789   |
| 2025 | 309    | 02/24/2025 | Claims  | 1     | 28190 | PACIFIC COUNTY FIRE DIST #1 LOCAL 3999 | 195.72    | NEW TOWELS FOR ALL STATIONS   |
| 2025 | 392    | 03/13/2025 | Claims  | 1     | 28209 | E-Z PROPANE, LLC                       | 1,183.79  | ST1D PROPANE; ST1 PROPANE; ST3 PROPANE; ST3 PROPANE   |
| 2025 | 397    | 03/13/2025 | Claims  | 1     | 28214 | HILL, FRED                             | 483.00    | 2/13 VOUCHERS; 2/18 REGULAR MEETING; 2/25 VOUCHERS  |
| 2025 | 412    | 03/13/2025 | Claims  | 1     | 28229 | JOHN B WEATHERBY                       | 122.39    | MILEAGE FOR POST ACCIDENT DRUG TESTING, REIMBURSEMENT FOR TRAVEL MEALS  |
| 2025 | 416    | 03/13/2025 | Claims  | 1     | 28232 | BOARD FOR VOLUNTEER FIREFIGHTERS       | 1,500.00  | 2025 RELIEF REMITTANCE ANNUAL FEE   |
| 2025 | 447    | 03/30/2025 | Payroll | 1     | 28233 | RICHARD SCHATZ                         | 221.64    |   |
| 2025 | 459    | 03/17/2025 | Claims  | 1     | 28235 | AXION.                                 | 13,722.10 | ST2 MOLD REMEDIATION SERVICES   |
| 2025 | 460    | 03/17/2025 | Claims  | 1     | 28236 | ALBERT JUSTICE                         | 906.85    | REIMBURSEMENT FOR REPAIR FROM 3/5/2025 TRUCK MIRROR DAMAGE INVOLVING AMB #7524                                |
| 2025 | 503    | 03/24/2025 | Claims  | 1     | 28244 | ASTORIA FORD, INC.                     | 145.36    | LAMP ASY - #7524  |
| 2025 | 506    | 03/24/2025 | Claims  | 1     | 28247 | BOUND TREE MEDICAL, LLC                | 3,590.32  | MEDICAL SUPPLIES - TAXED AND NOT TAXED; MEDICAL SUPPLIES - TAXED AND NOT TAXED; MEDICAL SUPPLIES - TAXED      |
| 2025 | 507    | 03/24/2025 | Claims  | 1     | 28248 | BRAUN NORTHWEST INC                    | 868.39    | HVAC DUAL ELECTRIC HOT WATER VALVE/BOOSTER PUMP - #9524   |
| 2025 | 508    | 03/24/2025 | Claims  | 1     | 28249 | MICHAEL P DECONTO                      | 349.00    | DEWALT CHAINSAW   |
| 2025 | 509    | 03/24/2025 | Claims  | 1     | 28250 | E-Z PROPANE, LLC                       | 438.45    | ST1 PROPANE   |
| 2025 | 510    | 03/24/2025 | Claims  | 1     | 28251 | EAGLE ENGRAVING, INC.                  | 920.43    | 2025 ANNUAL BANQUET AWARDS  |
| 2025 | 511    | 03/24/2025 | Claims  | 1     | 28252 | ENGLUND MARINE SUPPLY                  | 311.32    | RETURN - HYDRAULIC FILTER X 3; AIR FILTER ELEMENT - #4750; OIL, FUEL, AIR FILTER ELEMENTS, OIL FILTER - #8775 |
| 2025 | 512    | 03/24/2025 | Claims  | 1     | 28253 | ISPYFIRE, INC.                         | 2,109.90  | 2025 SUBSCRIPTION   |
| 2025 | 513    | 03/24/2025 | Claims  | 1     | 28254 | NORTH BEACH WATER                      | 155.91    | ST1 WATER; ST1D WATER   |
| 2025 | 514    | 03/24/2025 | Claims  | 1     | 28255 | NORTHWEST SAFETY CLEAN                 | 107.15    | HESTER TURNOUT COAT CLEANING  |
| 2025 | 516    | 03/24/2025 | Claims  | 1     | 28257 | PUD #2 OF PACIFIC COUNTY               | 713.48    | ST2 ELECTRICITY; ST2 ELECTRICITY; ST2 ELECTRICITY   |
| 2025 | 517    | 03/24/2025 | Claims  | 1     | 28258 | STERICYCLE INC.                        | 30.51     | REGULATED MEDICAL WASTE SERVICE   |
| 2025 | 518    | 03/24/2025 | Claims  | 1     | 28259 | VERIZON WIRELESS ACCT. 242204341-00001 | 339.01    | MDCS AND WIRELESS FOR MDCS  |
| 2025 | 519    | 03/24/2025 | Claims  | 1     | 28260 | VERIZON WIRELESS ACCT. 342204208-00001 | 40.01     | WIRELESS FOR MDC  |
| 2025 | 520    | 03/24/2025 | Claims  | 1     | 28261 | VESTIS                                 | 68.42     | 3/18 LINEN SERVICE  |
| 2025 | 521    | 03/24/2025 | Claims  | 1     | 28262 | WESTLAKE HARDWARE                      | 7.58      | UTILITY KNIFE   |

**TREASURER'S REPORT**  
**Outstanding Vouchers**

03/01/2025 To: 03/31/2025

As Of: 03/31/2025 Date: 04/04/2025  
 Time: 13:26:01 Page: 4

PACIFIC COUNTY FIRE DISTRICT 1

| Year | Trans# | Date       | Type   | Acct# | War#  | Vendor                   | Amount           | Memo   |
|------|--------|------------|--------|-------|-------|--------------------------|------------------|--|
| 2025 | 523    | 03/24/2025 | Claims | 1     | 28264 | WIRKKALA CONSTRUCTION    | 10,394.18        | ST3 GRAVEL PARKING LOT WORK; 168TH PROPERTY EXCAVATION |
| 2025 | 524    | 03/24/2025 | Claims | 1     | 28265 | ZOLL MEDICAL CORPORATION | 562.08           | MEDICAL SUPPLIES                                       |
|      |        |            |        |       |       |                          | <u>39,621.38</u> |  |

| Fund                     | Claims           | Payroll       | Total            |
|--------------------------|------------------|---------------|------------------|
| 001 General Fund 651.100 | <u>39,399.74</u> | <u>221.64</u> | <u>39,621.38</u> |
|                          | 39,399.74        | 221.64        | 39,621.38        |

**TREASURER'S REPORT**  
**Signature Page**

PACIFIC COUNTY FIRE DISTRICT 1

Time: 13:26:01 Date: 04/04/2025  
Page: 5

03/01/2025 To: 03/31/2025

I, the undersigned officer for the Pacific County Fire District #1 have reviewed the foregoing report and acknowledge that to the best of our knowledge this report is accurate and true:

Signed: \_\_\_\_\_  
District Secretary / Date

# 2025 CASH FLOW - YEAR TO DATE

PACIFIC COUNTY FIRE DISTRICT 1

Time: 13:26:21 Date: 04/04/2025  
Page: 1

## January To March

|                                      | January    | February   | March      | April | May  | June | July | August | September | October | November | December | Total        | Budgeted Amt | %    |
|--------------------------------------|------------|------------|------------|-------|------|------|------|--------|-----------|---------|----------|----------|--------------|--------------|------|
| 001 General Fund 651.100             |            |            |            |       |      |      |      |        |           |         |          |          |              |              |      |
| 311 10 22 000 FIRE - Real and Persc  | 155,287.87 | 197,949.27 | 249,057.22 | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 602,294.36   | 3,370,000.00 | 18%  |
| 311 10 26 000 EMS - Real and Persc   | 41,378.28  | 51,830.90  | 65,101.05  | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 158,310.23   | 875,000.00   | 18%  |
| 312 10 00 000 Forest Excise Tax      | 0.00       | 168.32     | 0.00       | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 168.32       | 0.00         | 0%   |
| 317 20 00 000 Leasehold Excise Tax   | 0.00       | 79.08      | 0.00       | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 79.08        | 0.00         | 0%   |
| 322 90 00 000 Burn Permits           | 250.00     | 200.00     | 225.00     | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 675.00       | 900.00       | 75%  |
| 310 TAXES                            | 196,916.15 | 250,227.57 | 314,383.27 | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 761,526.99   | 4,245,900.00 | 18%  |
| 331 04 90 001 Direct Federal Grants  | 44,651.30  | 0.00       | 0.00       | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 44,651.30    | 0.00         | 0%   |
| 334 04 90 000 State Grant - DOH PI   | 0.00       | 0.00       | 778.00     | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 778.00       | 554.00       | 140% |
| 330 State Grant                      | 44,651.30  | 0.00       | 778.00     | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 45,429.30    | 554.00       | ***  |
| 342 20 00 000 Fire Protection Servis | 0.00       | 0.00       | 0.00       | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 0.00         | 25,000.00    | 0%   |
| 342 60 01 000 Ambulance and Eme      | 91,084.87  | 66,961.18  | 72,015.50  | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 230,061.55   | 700,000.00   | 33%  |
| 340                                  | 91,084.87  | 66,961.18  | 72,015.50  | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 230,061.55   | 725,000.00   | 32%  |
| 361 11 00 000 Investment Interest    | 0.00       | 12,380.41  | 10,023.25  | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 22,403.66    | 100,000.00   | 22%  |
| 367 11 00 000 Gifts, Pledges, Grant: | 0.00       | 0.00       | 100.00     | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 100.00       | 0.00         | 0%   |
| 369 91 00 000 Other Misc Revenues:   | 290.33     | 5.00       | 9,037.75   | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 9,333.08     | 0.00         | 0%   |
| 369 91 01 000 Misc Revenues - LNI    | 5,473.02   | 3,648.68   | 1,824.34   | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 10,946.04    | 0.00         | 0%   |
| 369 91 01 001 Misc Revenues - BVF    | 0.00       | 0.00       | 0.00       | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 0.00         | 1,000.00     | 0%   |
| 369 91 01 002 Misc Revenues - Trai   | 0.00       | 50.00      | 0.00       | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 50.00        | 0.00         | 0%   |
| 360                                  | 5,763.35   | 16,084.09  | 20,985.34  | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 42,832.78    | 101,000.00   | 42%  |
| FUND REVENUES:                       | 338,415.67 | 333,272.84 | 408,162.11 | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 1,079,850.62 | 5,072,454.00 | 21%  |
| 522 10 10 001 Commissioners          | 1,127.00   | 1,127.00   | 966.00     | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 3,220.00     | 17,388.00    | 19%  |
| 522 10 10 002 District Chief         | 11,918.78  | 11,918.78  | 15,240.78  | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 39,078.34    | 143,025.00   | 27%  |
| 522 10 10 003 District Secretary     | 7,004.00   | 22,004.00  | 7,004.00   | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 36,012.00    | 84,048.00    | 43%  |
| 522 10 10 004 Admin Assistant        | 1,683.50   | 1,591.00   | 749.25     | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 4,023.75     | 17,680.00    | 23%  |
| 522 10 10 005 Pub. Ed. Coordinator   | 4,999.58   | 9,999.58   | 4,999.58   | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 19,998.74    | 62,995.00    | 32%  |
| 522 10 10 006 Chief Of Operations    | 10,508.96  | 25,508.96  | 10,508.96  | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 46,526.88    | 129,745.00   | 36%  |
| 522 10 10 007 Chief Of Administrat   | 11,101.59  | 26,101.59  | 11,101.59  | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 48,304.77    | 137,062.00   | 35%  |
| 522 10 10 010 Office Manager         | 0.00       | 0.00       | 0.00       | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 0.00         | 50,000.00    | 0%   |
| 522 10 20 001 Labor & Industry       | 4,061.90   | 0.00       | 0.00       | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 4,061.90     | 18,758.00    | 22%  |
| 522 10 20 002 LEOFF Retirement       | 1,783.76   | 1,783.76   | 1,783.76   | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 5,351.28     | 21,721.00    | 25%  |
| 522 10 20 003 Medical/Dental         | 7,018.58   | 6,624.09   | 6,624.09   | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 20,266.76    | 79,489.00    | 25%  |
| 522 10 20 004 Medicare               | 684.63     | 1,408.29   | 719.25     | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 2,812.17     | 8,331.00     | 34%  |
| 522 10 20 005 PERS Retirement        | 1,246.89   | 1,238.46   | 1,161.78   | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 3,647.13     | 15,006.00    | 24%  |
| 522 10 31 001 Office and Operating   | 733.41     | 1,441.99   | 2,148.94   | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 4,324.34     | 12,543.00    | 34%  |
| 522 10 31 002 Office Cleaning Supp   | 131.28     | 1,453.21   | 468.20     | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 2,052.69     | 3,295.00     | 62%  |
| 522 10 35 001 Computer Hardware      | 541.00     | 323.52     | 0.00       | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 864.52       | 2,000.00     | 43%  |
| 522 10 35 002 Computer Software      | 108.19     | 486.87     | 0.00       | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 595.06       | 1,000.00     | 60%  |
| 522 10 40 001 Elections              | 0.00       | 4,691.93   | 0.00       | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 4,691.93     | 7,000.00     | 67%  |
| 522 10 40 002 Ground Water Prope     | 0.00       | 321.20     | 0.00       | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 321.20       | 350.00       | 92%  |

# 2025 CASH FLOW - YEAR TO DATE

PACIFIC COUNTY FIRE DISTRICT 1

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January To March

| 001 General Fund 651.100             | January    | February   | March      | April | May  | June | July | August | September | October | November | December | Total      | Budgeted Amt | %   |
|--------------------------------------|------------|------------|------------|-------|------|------|------|--------|-----------|---------|----------|----------|------------|--------------|-----|
| 522 10 40 003 State Audit            | 0.00       | 0.00       | 0.00       | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 0.00       | 20,000.00    | 0%  |
| 522 10 41 001 Legal Services / Publ  | 712.50     | 1,056.00   | 0.00       | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 1,768.50   | 10,000.00    | 18% |
| 522 10 41 002 Misc Professional Se   | 2,170.00   | 1,235.70   | 625.83     | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 4,031.53   | 7,800.00     | 52% |
| 522 10 42 001 Postage                | 321.86     | 48.71      | 21.74      | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 392.31     | 1,063.00     | 37% |
| 522 10 43 001 Travel Lodging         | 0.00       | 0.00       | 0.00       | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 0.00       | 3,500.00     | 0%  |
| 522 10 43 002 Travel Meals           | 0.00       | 0.00       | 26.35      | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 26.35      | 2,000.00     | 1%  |
| 522 10 43 003 Travel Mileage         | 72.80      | 0.00       | 96.04      | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 168.84     | 2,500.00     | 7%  |
| 522 10 43 004 Travel Registration /  | 0.00       | 0.00       | 0.00       | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 0.00       | 5,000.00     | 0%  |
| 522 10 46 001 Casualty & Liability I | 0.00       | 0.00       | 658.00     | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 658.00     | 141,365.00   | 0%  |
| 522 10 47 001 Electricity            | 1,594.58   | 1,814.46   | 1,886.30   | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 5,295.34   | 18,500.00    | 29% |
| 522 10 47 002 Garbage                | 439.71     | 610.59     | 422.41     | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 1,472.71   | 5,149.00     | 29% |
| 522 10 47 003 Natural Gas            | 147.62     | 1,073.33   | 1,622.24   | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 2,843.19   | 5,844.00     | 49% |
| 522 10 47 004 Sewer                  | 155.00     | 530.20     | 155.00     | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 840.20     | 4,055.00     | 21% |
| 522 10 47 005 Telephone              | 1,644.06   | 1,700.38   | 1,700.38   | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 5,044.82   | 20,151.00    | 25% |
| 522 10 47 006 Water                  | 514.41     | 356.80     | 197.75     | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 1,068.96   | 4,424.00     | 24% |
| 522 10 47 007 Wireless Communica     | 379.02     | 379.02     | 379.02     | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 1,137.06   | 7,000.00     | 16% |
| 522 10 47 008 Cable TV               | 103.86     | 0.00       | 297.52     | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 401.38     | 3,708.00     | 11% |
| 522 10 48 001 Computer Services      | 170.00     | 0.00       | 0.00       | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 170.00     | 5,000.00     | 3%  |
| 522 10 49 001 Health & Wellness      | 47.61      | 135.00     | 182.61     | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 365.22     | 8,000.00     | 5%  |
| 522 10 49 002 Memberships and S      | 566.41     | 188.00     | 2,832.29   | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 3,586.70   | 18,000.00    | 20% |
| 522 20 10 002 FF/EMT Salaries & W    | 106,425.92 | 103,148.72 | 117,867.99 | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 327,442.63 | 1,191,445.00 | 27% |
| 522 20 10 003 Maintenance Technic    | 4,351.38   | 4,314.05   | 4,388.71   | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 13,054.14  | 90,000.00    | 15% |
| 522 20 10 005 Volunteer Incentive F  | 4,459.00   | 0.00       | 0.00       | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 4,459.00   | 25,000.00    | 18% |
| 522 20 10 099 Timeless Payments (I   | 843.71     | 843.71     | 993.42     | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 2,680.84   | 0.00         | 0%  |
| 522 20 20 001 Labor & Industry       | 20,686.73  | 0.00       | 0.00       | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 20,686.73  | 113,219.00   | 18% |
| 522 20 20 002 LEOFF Retirement       | 4,791.31   | 24,863.03  | 5,060.49   | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 34,714.83  | 53,650.00    | 65% |
| 522 20 20 003 Medical/Dental         | 18,915.26  | 15,685.18  | 19,094.20  | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 53,694.64  | 225,067.00   | 24% |
| 522 20 20 004 Medicare               | 1,600.10   | 1,487.39   | 1,705.42   | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 4,792.91   | 19,422.00    | 25% |
| 522 20 20 005 PERK Retirement        | 1,442.23   | 961.47     | 968.27     | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 3,371.97   | 30,152.00    | 11% |
| 522 20 20 006 Social Security        | 276.46     | 0.00       | 370.02     | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 646.48     | 1,550.00     | 42% |
| 522 20 20 099 Payroll Clearing       | 5,845.97   | -1,205.03  | -1,010.00  | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 3,630.94   | 0.00         | 0%  |
| 522 30 31 001 Misc Supplies          | 438.34     | 2,549.20   | 337.65     | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 3,325.19   | 4,409.00     | 75% |
| 522 30 31 002 Uniforms / Gear Issu   | 1,224.45   | 225.28     | 0.00       | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 1,449.73   | 17,500.00    | 8%  |
| 522 30 32 001 Fuel                   | 0.00       | 931.20     | 684.99     | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 1,616.19   | 14,505.00    | 11% |
| 522 30 35 001 Vehicle Parts          | 1,456.93   | 699.61     | 2,646.15   | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 4,802.69   | 15,000.00    | 32% |
| 522 30 35 002 Misc Small Tools/Equ   | 670.93     | 168.73     | 356.58     | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 1,196.24   | 3,000.00     | 40% |
| 522 30 40 003 Radio Equipment        | 0.00       | 819.95     | 355.84     | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 1,175.79   | 2,500.00     | 47% |
| 522 20 40 001 Dispatch / Local Sup   | 0.00       | 0.00       | 0.00       | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 0.00       | 6,509.00     | 0%  |
| 522 20 46 001 Pension & Relief       | 0.00       | 0.00       | 1,500.00   | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 1,500.00   | 1,666.00     | 90% |
| 522 20 48 001 Radio Repair/Mainte    | 0.00       | 0.00       | 0.00       | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 0.00       | 0.00         | 0%  |
| 522 20 48 002 Small Equip. Repair/I  | 0.00       | 10.81      | 80.52      | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 91.33      | 1,051.00     | 9%  |
| 522 20 48 003 Vehicle Repair/Maint   | 0.00       | 2,000.63   | 107.15     | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 2,107.78   | 23,488.00    | 9%  |
| 522 20 49 001 Misc Services          | 0.00       | 0.00       | 0.00       | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 0.00       | 5,000.00     | 0%  |
| 522 30 31 001 Fire Investigation Su  | 0.00       | 0.00       | 0.00       | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 0.00       | 500.00       | 0%  |
| 522 30 31 002 Public Education Su    | 0.00       | 89.64      | 494.87     | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 584.51     | 2,500.00     | 23% |
| 522 40 31 001 Misc Supplies          | 865.77     | 772.81     | 0.00       | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 1,638.58   | 5,000.00     | 33% |

# 2025 CASH FLOW - YEAR TO DATE

PACIFIC COUNTY FIRE DISTRICT 1

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January To March

|                                      | January    | February   | March      | April | May  | June | July | August | September | October | November | December | Total        | Budgeted Amt | %    |
|--------------------------------------|------------|------------|------------|-------|------|------|------|--------|-----------|---------|----------|----------|--------------|--------------|------|
| 001 General Fund 651.100             |            |            |            |       |      |      |      |        |           |         |          |          |              |              |      |
| 522 40 43 001 Training Lodging       | 0.00       | 0.00       | 0.00       | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 0.00         | 3,000.00     | 0%   |
| 522 40 43 002 Training Meals         | 0.00       | 112.19     | 1,386.00   | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 1,498.19     | 3,500.00     | 43%  |
| 522 40 43 003 Travel Mileage         | 0.00       | 0.00       | 0.00       | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 0.00         | 500.00       | 0%   |
| 522 40 43 004 Travel Registration /  | 4,100.00   | 425.00     | 1,443.00   | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 5,968.00     | 21,050.00    | 28%  |
| 522 40 49 002 Union Tuition          | 0.00       | 556.59     | 0.00       | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 556.59       | 5,000.00     | 11%  |
| 522 50 31 001 Building Maintenan     | 1,241.17   | 1,168.59   | 433.00     | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 2,842.76     | 4,000.00     | 71%  |
| 522 50 49 001 Building Maintenan     | 1,569.77   | 977.52     | 648.30     | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 3,195.59     | 7,000.00     | 46%  |
| 526 10 10 002 FF/Paramedic Salarie   | 89,292.35  | 82,560.64  | 84,393.51  | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 256,246.50   | 1,356,909.00 | 19%  |
| 526 10 10 003 Volunteer Reimburse    | 540.00     | 180.00     | 300.00     | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 1,020.00     | 8,017.00     | 13%  |
| 526 10 20 001 Labor & Industry       | 17,964.15  | 0.00       | 0.00       | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 17,964.15    | 98,018.00    | 18%  |
| 526 10 20 002 LEOFF Retirement       | 4,348.64   | 22,391.92  | 4,489.53   | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 31,230.09    | 72,188.00    | 43%  |
| 526 10 20 003 Medical/Dental         | 11,353.85  | 10,720.32  | 10,720.32  | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 32,794.49    | 187,602.00   | 17%  |
| 526 10 20 004 Medicare               | 1,302.56   | 1,199.73   | 1,228.06   | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 3,730.35     | 19,675.00    | 19%  |
| 526 10 20 006 Social Security        | 33.48      | 11.16      | 18.60      | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 63.24        | 497.00       | 13%  |
| 526 10 20 099 Deferred Comp Matr     | 940.00     | 940.00     | 940.00     | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 2,820.00     | 0.00         | 0%   |
| 526 10 41 001 Biohazard Disposal     | 18.39      | 0.00       | 30.51      | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 48.90        | 650.00       | 8%   |
| 526 10 41 002 Controlled Substanc    | 0.00       | 0.00       | 0.00       | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 0.00         | 400.00       | 0%   |
| 526 40 30 001 Supplies               | 27.02      | 440.00     | 62.03      | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 529.05       | 2,000.00     | 26%  |
| 526 40 43 001 Travel Lodging         | 0.00       | 418.21     | 0.00       | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 418.21       | 2,000.00     | 21%  |
| 526 40 43 002 Travel Meals           | 0.00       | 503.34     | 19.85      | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 523.19       | 5,000.00     | 10%  |
| 526 40 43 003 Travel Mileage         | 0.00       | 845.81     | 0.00       | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 845.81       | 500.00       | 169% |
| 526 40 43 004 Travel Registration Fr | 0.00       | 197.13     | 0.00       | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 197.13       | 5,000.00     | 4%   |
| 526 70 41 001 Ambulance Billing Se   | 0.00       | 3,676.78   | 2,960.12   | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 6,636.90     | 37,740.00    | 18%  |
| 526 70 41 003 IFT Services           | 25,000.00  | 0.00       | 0.00       | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 25,000.00    | 25,000.00    | 100% |
| 526 70 49 001 Ambulance Payment      | 0.00       | 213.52     | 0.00       | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 213.52       | 2,000.00     | 11%  |
| 526 70 49 002 GEMT Refunds           | 0.00       | 0.00       | 0.00       | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 0.00         | 60,000.00    | 0%   |
| 526 80 31 001 Medical & Operating    | 4,301.28   | 10,875.41  | 6,296.12   | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 21,472.81    | 62,000.00    | 35%  |
| 526 80 32 001 Fuel                   | 0.00       | 3,564.62   | 3,531.67   | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 7,096.29     | 50,000.00    | 14%  |
| 526 80 35 001 Vehicle Parts          | 1,152.01   | 1,257.04   | 4,233.39   | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 6,642.44     | 10,000.00    | 66%  |
| 526 80 35 002 Misc Small Tools/Eq    | 0.00       | 0.00       | 0.00       | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 0.00         | 1,200.00     | 0%   |
| 526 80 48 001 Medical Equip. Repai   | 0.00       | 24.88      | 513.69     | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 538.57       | 2,500.00     | 22%  |
| 526 80 48 003 Vehicle Repairs & Mi   | 0.00       | 0.00       | 0.00       | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 0.00         | 5,000.00     | 0%   |
| 526 80 51 001 Dispatch / Local Sup   | 0.00       | 0.00       | 0.00       | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 0.00         | 42,544.00    | 0%   |
| 520 FIRE                             | 411,171.65 | 428,779.20 | 354,229.63 | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 1,194,180.48 | 5,059,344.00 | 24%  |
| 522 10 20 099 Deferred Compensat     | 0.00       | 0.00       | 21,678.00  | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 21,678.00    | 0.00         | 0%   |
| 522 FIRE                             | 0.00       | 0.00       | 21,678.00  | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 21,678.00    | 0.00         | 0%   |
| 591 22 71 001 Principal              | 0.00       | 0.00       | 0.00       | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 0.00         | 51,509.00    | 0%   |
| 592 22 83 001 Interest               | 0.00       | 0.00       | 0.00       | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 0.00         | 58,928.00    | 0%   |
| 594 22 60 001 Buildings              | 77,021.28  | 49,377.12  | 26,802.91  | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 153,201.31   | 15,000.00    | ***% |
| 594 22 60 002 Communication Equ      | 0.00       | 1,784.44   | 0.00       | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 1,784.44     | 2,000.00     | 89%  |
| 594 22 60 003 Office Equipment       | 0.00       | 3,267.10   | 267.91     | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 3,535.01     | 12,000.00    | 29%  |
| 594 22 60 004 Equipment & Turnol     | 0.00       | 0.00       | 0.00       | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 0.00         | 15,000.00    | 0%   |
| 594 22 60 005 Fire Hose              | 0.00       | 0.00       | 0.00       | 0.00  | 0.00 | 0.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 0.00         | 6,000.00     | 0%   |





## 2025 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

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001 General Fund 651.100

Months: 01 To: 03

| Revenues               | Amt Budgeted  | Revenues            | Remaining         |                            |
|------------------------|---|---------------------|-------------------|----------------------------|
| <b>310 TAXES</b>       |   |                     |                   |                            |
| 311 10 00 000          | Sale Of Tax Title Property                                    | 0.00                | 0.00              | 0.00 0.0%                  |
| 311 10 22 000          | FIRE - Real and Personal Property Taxes                       | 3,370,000.00        | 602,294.36        | 2,767,705.64 17.9%         |
| 311 10 26 000          | EMS - Real and Personal Property Taxes                        | 875,000.00          | 158,310.23        | 716,689.77 18.1%           |
| 312 10 00 000          | Forest Excise Tax   | 0.00                | 168.32            | (168.32) 0.0%              |
| 317 20 00 000          | Leasehold Excise Tax  | 0.00                | 79.08             | (79.08) 0.0%               |
| 318 00 00 000          | Other Tax   | 0.00                | 0.00              | 0.00 0.0%                  |
| 322 90 00 000          | Burn Permits  | 900.00              | 675.00            | 225.00 75.0%               |
| <b>310 TAXES</b>       |   | <b>4,245,900.00</b> | <b>761,526.99</b> | <b>3,484,373.01 17.9%</b>  |
| <b>330 State Grant</b> |   |                     |                   |                            |
| 331 04 90 001          | Direct Federal Grants (FEMA) SAFER                            | 0.00                | 44,651.30         | (44,651.30) 0.0%           |
| 331 04 90 002          | Direct Federal Grants (FEMA) AFG                              | 0.00                | 0.00              | 0.00 0.0%                  |
| 332 92 10 000          | Covid-19 Non-Grant Assistance                                 | 0.00                | 0.00              | 0.00 0.0%                  |
| 332 93 40 000          | Ground Emergency Medical Transportation                       | 0.00                | 0.00              | 0.00 0.0%                  |
| 333 04 90 000          | Grant - HSGP Citizen Corps Program                            | 0.00                | 0.00              | 0.00 0.0%                  |
| 333 10 61 000          | Indirect Federal Grant - DNR Phase II                         | 0.00                | 0.00              | 0.00 0.0%                  |
| 333 97 03 000          | WA State Military Dept Emergency Mgmt Div                     | 0.00                | 0.00              | 0.00 0.0%                  |
| 334 00 00 001          | State Grant - L&I FIIRE Program                               | 0.00                | 0.00              | 0.00 0.0%                  |
| 334 01 30 000          | State Grant - WSP FF Recruit Academy                          | 0.00                | 0.00              | 0.00 0.0%                  |
| 334 04 90 000          | State Grant - DOH Prehospital                                 | 554.00              | 778.00            | (224.00) 140.4%            |
| 334 04 90 001          | State Grant - DOH Stroke                                      | 0.00                | 0.00              | 0.00 0.0%                  |
| 334 04 90 003          | State Direct/Indirect Grant From Department Of Health         | 0.00                | 0.00              | 0.00 0.0%                  |
| 334 06 90 001          | State Grant - Secretary Of State Archives                     | 0.00                | 0.00              | 0.00 0.0%                  |
| 338 22 00 000          | Fire Control Services (State Mobs, Etc.)                      | 0.00                | 0.00              | 0.00 0.0%                  |
| <b>330 State Grant</b> |   | <b>554.00</b>       | <b>45,429.30</b>  | <b>(44,875.30) 8200.2%</b> |
| 342 20 00 000          | Fire Protection Services (Fire Protection Contracts)          | 25,000.00           | 0.00              | 25,000.00 0.0%             |
| 342 60 01 000          | Ambulance and Emergency Aid Services (Transports)             | 700,000.00          | 230,061.55        | 469,938.45 32.9%           |
| 342 60 02 000          | Ambulance & Emergency Aid Services (Naselle Dist #4 payments) | 0.00                | 0.00              | 0.00 0.0%                  |
| <b>340</b>             |   | <b>725,000.00</b>   | <b>230,061.55</b> | <b>494,938.45 31.7%</b>    |
| 359 90 00 000          | Miscellaneous Fines and Penalties (Illegal burning)           | 0.00                | 0.00              | 0.00 0.0%                  |
| <b>350</b>             |   | <b>0.00</b>         | <b>0.00</b>       | <b>0.00 0.0%</b>           |
| 361 11 00 000          | Investment Interest   | 100,000.00          | 22,403.66         | 77,596.34 22.4%            |
| 367 11 00 000          | Gifts, Pledges, Grants and Bequests from Private Sources      | 0.00                | 100.00            | (100.00) 0.0%              |
| 369 91 00 000          | Other Misc Revenues (Include reimb for expenditures)          | 0.00                | 9,333.08          | (9,333.08) 0.0%            |
| 369 91 01 000          | Misc Revenues - LNI Reimbursements for Timeloss/LEP           | 0.00                | 10,946.04         | (10,946.04) 0.0%           |
| 369 91 01 001          | Misc Revenues - BVFF Reimburse                                | 1,000.00            | 0.00              | 1,000.00 0.0%              |

## 2025 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

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001 General Fund 651.100

Months: 01 To: 03

| Revenues   | Amt Budgeted      | Revenues         | Remaining        |              |
|--|-------------------|------------------|------------------|--------------|
| <b>360</b>   |                   |                  |                  |              |
| 369 91 01 002 Misc Revenues - Training                                   | 0.00              | 50.00            | (50.00)          | 0.0%         |
| <b>360</b>   | <b>101,000.00</b> | <b>42,832.78</b> | <b>58,167.22</b> | <b>42.4%</b> |
| 388 80 00 000 Prior Year Cash Adjustment                                 | 0.00              | 0.00             | 0.00             | 0.0%         |
| 389 10 00 000 Refunds / Misc Non Revenues                                | 0.00              | 0.00             | 0.00             | 0.0%         |
| <b>380</b>   | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>      | <b>0.0%</b>  |
| <b>390 Debt Proceeds</b>   |                   |                  |                  |              |
| 391 10 00 000 General Obligation Bond Proceeds                           | 0.00              | 0.00             | 0.00             | 0.0%         |
| 391 90 00 000 Other Debt Proceeds  | 0.00              | 0.00             | 0.00             | 0.0%         |
| 395 10 00 000 Proceeds From Sale of Capital Assets<br>(Equipment, etc.)  | 0.00              | 0.00             | 0.00             | 0.0%         |
| 395 20 00 000 Insurance Revenue for Loss/Impairment of<br>Capital Assets | 0.00              | 0.00             | 0.00             | 0.0%         |
| <b>390 Debt Proceeds</b>   | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>      | <b>0.0%</b>  |

|                       |                     |                     |                     |              |
|-----------------------|---------------------|---------------------|---------------------|--------------|
| <b>Fund Revenues:</b> | <b>5,072,454.00</b> | <b>1,079,850.62</b> | <b>3,992,603.38</b> | <b>21.3%</b> |
|-----------------------|---------------------|---------------------|---------------------|--------------|

| Expenditures  | Amt Budgeted | Expenditures | Remaining  |       |
|---|--------------|--------------|------------|-------|
| <b>520 FIRE</b>   |              |              |            |       |
| 522 10 10 001 Commissioners   | 17,388.00    | 3,220.00     | 14,168.00  | 18.5% |
| 522 10 10 002 District Chief  | 143,025.00   | 39,078.34    | 103,946.66 | 27.3% |
| 522 10 10 003 District Secretary  | 84,048.00    | 36,012.00    | 48,036.00  | 42.8% |
| 522 10 10 004 Admin Assistant   | 17,680.00    | 4,023.75     | 13,656.25  | 22.8% |
| 522 10 10 005 Pub. Ed. Coordinator  | 62,995.00    | 19,998.74    | 42,996.26  | 31.7% |
| 522 10 10 006 Chief Of Operations   | 129,745.00   | 46,526.88    | 83,218.12  | 35.9% |
| 522 10 10 007 Chief Of Administration   | 137,062.00   | 48,304.77    | 88,757.23  | 35.2% |
| 522 10 10 008 Chief Of EMS & Safety   | 0.00         | 0.00         | 0.00       | 0.0%  |
| 522 10 10 009 DC Volunteer Coordinator  | 0.00         | 0.00         | 0.00       | 0.0%  |
| 522 10 10 010 Office Manager  | 50,000.00    | 0.00         | 50,000.00  | 0.0%  |
| 522 10 20 001 Labor & Industry  | 18,758.00    | 4,061.90     | 14,696.10  | 21.7% |
| 522 10 20 002 LEOFF Retirement  | 21,721.00    | 5,351.28     | 16,369.72  | 24.6% |
| 522 10 20 003 Medical/Dental  | 79,489.00    | 20,266.76    | 59,222.24  | 25.5% |
| 522 10 20 004 Medicare  | 8,331.00     | 2,812.17     | 5,518.83   | 33.8% |
| 522 10 20 005 PERS Retirement   | 15,006.00    | 3,647.13     | 11,358.87  | 24.3% |
| 522 10 20 006 Social Security   | 0.00         | 0.00         | 0.00       | 0.0%  |
| 522 10 20 007 Unemployment Compensation   | 0.00         | 0.00         | 0.00       | 0.0%  |
| 522 10 31 001 Office and Operating Supplies   | 12,543.00    | 4,324.34     | 8,218.66   | 34.5% |
| 522 10 31 002 Office Cleaning Supplies  | 3,295.00     | 2,052.69     | 1,242.31   | 62.3% |
| 522 10 35 001 Computer Hardware   | 2,000.00     | 864.52       | 1,135.48   | 43.2% |
| 522 10 35 002 Computer Software   | 1,000.00     | 595.06       | 404.94     | 59.5% |
| 522 10 40 001 Elections   | 7,000.00     | 4,691.93     | 2,308.07   | 67.0% |
| 522 10 40 002 Ground Water Property Tax   | 350.00       | 321.20       | 28.80      | 91.8% |
| 522 10 40 003 State Audit   | 20,000.00    | 0.00         | 20,000.00  | 0.0%  |
| 522 10 40 004 Fire Suppression And Emergency Medical<br>Services - Other Services And Charges | 0.00         | 0.00         | 0.00       | 0.0%  |

## 2025 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

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001 General Fund 651.100

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| Expenditures    | Amt Budgeted                             | Expenditures | Remaining  |                  |
|-----------------|--|--------------|------------|------------------|
| <b>520 FIRE</b> |  |              |            |                  |
| 522 10 41 001   | Legal Services / Publications            | 10,000.00    | 1,768.50   | 8,231.50 17.7%   |
| 522 10 41 002   | Misc Professional Services               | 7,800.00     | 4,031.53   | 3,768.47 51.7%   |
| 522 10 42 001   | Postage                                  | 1,063.00     | 392.31     | 670.69 36.9%     |
| 522 10 43 001   | Travel Lodging                           | 3,500.00     | 0.00       | 3,500.00 0.0%    |
| 522 10 43 002   | Travel Meals                             | 2,000.00     | 26.35      | 1,973.65 1.3%    |
| 522 10 43 003   | Travel Mileage                           | 2,500.00     | 168.84     | 2,331.16 6.8%    |
| 522 10 43 004   | Travel Registration / Fee                | 5,000.00     | 0.00       | 5,000.00 0.0%    |
| 522 10 46 001   | Casualty & Liability Insurance           | 141,365.00   | 658.00     | 140,707.00 0.5%  |
| 522 10 47 001   | Electricity                              | 18,500.00    | 5,295.34   | 13,204.66 28.6%  |
| 522 10 47 002   | Garbage                                  | 5,149.00     | 1,472.71   | 3,676.29 28.6%   |
| 522 10 47 003   | Natural Gas                              | 5,844.00     | 2,843.19   | 3,000.81 48.7%   |
| 522 10 47 004   | Sewer                                    | 4,055.00     | 840.20     | 3,214.80 20.7%   |
| 522 10 47 005   | Telephone                                | 20,151.00    | 5,044.82   | 15,106.18 25.0%  |
| 522 10 47 006   | Water                                    | 4,424.00     | 1,068.96   | 3,355.04 24.2%   |
| 522 10 47 007   | Wireless Communications                  | 7,000.00     | 1,137.06   | 5,862.94 16.2%   |
| 522 10 47 008   | Cable TV                                 | 3,708.00     | 401.38     | 3,306.62 10.8%   |
| 522 10 48 001   | Computer Services                        | 5,000.00     | 170.00     | 4,830.00 3.4%    |
| 522 10 49 001   | Health & Wellness                        | 8,000.00     | 365.22     | 7,634.78 4.6%    |
| 522 10 49 002   | Memberships and Subscriptions            | 18,000.00    | 3,586.70   | 14,413.30 19.9%  |
| 210             |  | 1,104,495.00 | 275,424.57 | 829,070.43 24.9% |
| 522 20 10 001   | Training Officer                         | 0.00         | 0.00       | 0.00 0.0%        |
| 522 20 10 002   | FF/EMT Salaries & Wages                  | 1,191,445.00 | 327,442.63 | 864,002.37 27.5% |
| 522 20 10 003   | Maintenance Technician                   | 90,000.00    | 13,054.14  | 76,945.86 14.5%  |
| 522 20 10 004   | Resident Interns                         | 0.00         | 0.00       | 0.00 0.0%        |
| 522 20 10 005   | Volunteer Incentive Program              | 25,000.00    | 4,459.00   | 20,541.00 17.8%  |
| 522 20 10 006   | Volunteer Fire Mobilization Pay          | 0.00         | 0.00       | 0.00 0.0%        |
| 522 20 10 099   | Timeloss Payments (Disability)           | 0.00         | 2,680.84   | (2,680.84) 0.0%  |
| 522 20 20 001   | Labor & Industry                         | 113,219.00   | 20,686.73  | 92,532.27 18.3%  |
| 522 20 20 002   | LEOFF Retirement                         | 53,650.00    | 34,714.83  | 18,935.17 64.7%  |
| 522 20 20 003   | Medical/Dental                           | 225,067.00   | 53,694.64  | 171,372.36 23.9% |
| 522 20 20 004   | Medicare                                 | 19,422.00    | 4,792.91   | 14,629.09 24.7%  |
| 522 20 20 005   | PERS Retirement                          | 30,152.00    | 3,371.97   | 26,780.03 11.2%  |
| 522 20 20 006   | Social Security                          | 1,550.00     | 646.48     | 903.52 41.7%     |
| 522 20 20 007   | Unemployment Compensation                | 0.00         | 0.00       | 0.00 0.0%        |
| 522 20 20 008   | BVFF Volunteer Disability - Reimbursable | 0.00         | 0.00       | 0.00 0.0%        |
| 522 20 20 099   | Payroll Clearing                         | 0.00         | 3,630.94   | (3,630.94) 0.0%  |
| 522 20 31 001   | Misc Supplies                            | 4,409.00     | 3,325.19   | 1,083.81 75.4%   |
| 522 20 31 002   | Uniforms / Gear Issue                    | 17,500.00    | 1,449.73   | 16,050.27 8.3%   |
| 522 20 32 001   | Fuel                                     | 14,505.00    | 1,616.19   | 12,888.81 11.1%  |
| 522 20 35 001   | Vehicle Parts                            | 15,000.00    | 4,802.69   | 10,197.31 32.0%  |
| 522 20 35 002   | Misc Small Tools/Equip                   | 3,000.00     | 1,196.24   | 1,803.76 39.9%   |
| 522 20 35 003   | Radio Equipment                          | 2,500.00     | 1,175.79   | 1,324.21 47.0%   |
| 522 20 40 001   | Dispatch / Local Support Svcs            | 6,509.00     | 0.00       | 6,509.00 0.0%    |
| 522 20 46 001   | Pension & Relief                         | 1,666.00     | 1,500.00   | 166.00 90.0%     |
| 522 20 48 001   | Radio Repair/Maintenance                 | 2,226.00     | 0.00       | 2,226.00 0.0%    |
| 522 20 48 002   | Small Equip. Repair/Maintenance          | 1,051.00     | 91.33      | 959.67 8.7%      |
| 522 20 48 003   | Vehicle Repair/Maintenance               | 5,000.00     | 0.00       | 5,000.00 0.0%    |
| 522 20 49 001   | Misc Services                            | 23,488.00    | 2,107.78   | 21,380.22 9.0%   |

## 2025 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

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001 General Fund 651.100

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| Expenditures    | Amt Budgeted                               | Expenditures | Remaining    |        |
|-----------------|--|--------------|--------------|--------|
| <b>520 FIRE</b> |  |              |              |        |
| 220             | 1,846,359.00                               | 486,440.05   | 1,359,918.95 | 26.3%  |
| 522 30 31 001   | Fire Investigation Supplies 500.00         | 0.00         | 500.00       | 0.0%   |
| 522 30 31 002   | Public Education Supplies 2,500.00         | 584.51       | 1,915.49     | 23.4%  |
| 522 30 49 001   | Newsletter 0.00                            | 0.00         | 0.00         | 0.0%   |
| 230             | 3,000.00                                   | 584.51       | 2,415.49     | 19.5%  |
| 522 40 31 001   | Misc Supplies 5,000.00                     | 1,638.58     | 3,361.42     | 32.8%  |
| 522 40 43 001   | Training Lodging 3,000.00                  | 0.00         | 3,000.00     | 0.0%   |
| 522 40 43 002   | Training Meals 3,500.00                    | 1,498.19     | 2,001.81     | 42.8%  |
| 522 40 43 003   | Travel Mileage 500.00                      | 0.00         | 500.00       | 0.0%   |
| 522 40 43 004   | Travel Registration / Fee 21,050.00        | 5,968.00     | 15,082.00    | 28.4%  |
| 522 40 49 001   | Resident Tuition 0.00                      | 0.00         | 0.00         | 0.0%   |
| 522 40 49 002   | Union Tuition 5,000.00                     | 556.59       | 4,443.41     | 11.1%  |
| 240             | 38,050.00                                  | 9,661.36     | 28,388.64    | 25.4%  |
| 522 50 31 001   | Building Maintenance Supplies 4,000.00     | 2,842.76     | 1,157.24     | 71.1%  |
| 522 50 49 001   | Building Maintenance Services 7,000.00     | 3,195.59     | 3,804.41     | 45.7%  |
| 250             | 11,000.00                                  | 6,038.35     | 4,961.65     | 54.9%  |
| 526 10 10 001   | EMS Coordinator 0.00                       | 0.00         | 0.00         | 0.0%   |
| 526 10 10 002   | FF/Paramedic Salaries & Wages 1,356,909.00 | 256,246.50   | 1,100,662.50 | 18.9%  |
| 526 10 10 003   | Volunteer Reimbursement 8,017.00           | 1,020.00     | 6,997.00     | 12.7%  |
| 526 10 10 099   | Timeloss Payments (Disability) 0.00        | 0.00         | 0.00         | 0.0%   |
| 526 10 20 001   | Labor & Industry 98,018.00                 | 17,964.15    | 80,053.85    | 18.3%  |
| 526 10 20 002   | LEOFF Retirement 72,188.00                 | 31,230.09    | 40,957.91    | 43.3%  |
| 526 10 20 003   | Medical/Dental 187,602.00                  | 32,794.49    | 154,807.51   | 17.5%  |
| 526 10 20 004   | Medicare 19,675.00                         | 3,730.35     | 15,944.65    | 19.0%  |
| 526 10 20 005   | PERS Retirement 0.00                       | 0.00         | 0.00         | 0.0%   |
| 526 10 20 006   | Social Security 497.00                     | 63.24        | 433.76       | 12.7%  |
| 526 10 20 007   | Unemployment Compensation 0.00             | 0.00         | 0.00         | 0.0%   |
| 526 10 20 099   | Deferred Comp Match 0.00                   | 2,820.00     | (2,820.00)   | 0.0%   |
| 526 10 31 001   | Office & Operating Supplies 0.00           | 0.00         | 0.00         | 0.0%   |
| 526 10 41 001   | Biohazard Disposal 650.00                  | 48.90        | 601.10       | 7.5%   |
| 526 10 41 002   | Controlled Substances Disposal 400.00      | 0.00         | 400.00       | 0.0%   |
| 610             | 1,743,956.00                               | 345,917.72   | 1,398,038.28 | 19.8%  |
| 526 40 30 001   | Supplies 2,000.00                          | 529.05       | 1,470.95     | 26.5%  |
| 526 40 43 001   | Travel Lodging 2,000.00                    | 418.21       | 1,581.79     | 20.9%  |
| 526 40 43 002   | Travel Meals 5,000.00                      | 523.19       | 4,476.81     | 10.5%  |
| 526 40 43 003   | Travel Mileage 500.00                      | 845.81       | (345.81)     | 169.2% |
| 526 40 43 004   | Travel Registration Fee 5,000.00           | 197.13       | 4,802.87     | 3.9%   |
| 526 40 43 005   | OTEP 0.00                                  | 0.00         | 0.00         | 0.0%   |
| 640             | 14,500.00                                  | 2,513.39     | 11,986.61    | 17.3%  |
| 526 70 41 001   | Ambulance Billing Services 37,740.00       | 6,636.90     | 31,103.10    | 17.6%  |
| 526 70 41 002   | GEMT Services 0.00                         | 0.00         | 0.00         | 0.0%   |
| 526 70 41 003   | IFT Services 25,000.00                     | 25,000.00    | 0.00         | 100.0% |
| 526 70 49 001   | Ambulance Payment Refunds 2,000.00         | 213.52       | 1,786.48     | 10.7%  |
| 526 70 49 002   | GEMT Refunds 60,000.00                     | 0.00         | 60,000.00    | 0.0%   |

## 2025 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

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001 General Fund 651.100

Months: 01 To: 03

| Expenditures  | Amt Budgeted        | Expenditures        | Remaining           |              |
|---|---------------------|---------------------|---------------------|--------------|
| <b>520 FIRE</b>   |                     |                     |                     |              |
| 670   | 124,740.00          | 31,850.42           | 92,889.58           | 25.5%        |
| 526 80 31 001 Medical & Operating Supplies              | 62,000.00           | 21,472.81           | 40,527.19           | 34.6%        |
| 526 80 32 001 Fuel                                      | 50,000.00           | 7,096.29            | 42,903.71           | 14.2%        |
| 526 80 35 001 Vehicle Parts                             | 10,000.00           | 6,642.44            | 3,357.56            | 66.4%        |
| 526 80 35 002 Misc Small Tools/Equip                    | 1,200.00            | 0.00                | 1,200.00            | 0.0%         |
| 526 80 48 001 Medical Equip. Repairs & Maintenance      | 2,500.00            | 538.57              | 1,961.43            | 21.5%        |
| 526 80 48 002 Radio Repairs & Maintenance               | 0.00                | 0.00                | 0.00                | 0.0%         |
| 526 80 48 003 Vehicle Repairs & Maintenance             | 5,000.00            | 0.00                | 5,000.00            | 0.0%         |
| 526 80 51 001 Dispatch / Local Support Svcs             | 42,544.00           | 0.00                | 42,544.00           | 0.0%         |
| 680   | 173,244.00          | 35,750.11           | 137,493.89          | 20.6%        |
| 520 FIRE  | 5,059,344.00        | 1,194,180.48        | 3,865,163.52        | 23.6%        |
| <b>522 FIRE</b>   |                     |                     |                     |              |
| 522 10 20 099 Deferred Compensation Contribution        | 0.00                | 21,678.00           | (21,678.00)         | 0.0%         |
| 522 FIRE  | 0.00                | 21,678.00           | (21,678.00)         | 0.0%         |
| <b>580 Non-Expenditures</b>                             |                     |                     |                     |              |
| 586 00 00 001 Timeloss Passthrough To Employee          | 0.00                | 0.00                | 0.00                | 0.0%         |
| 586 00 20 003 Timeloss Passthrough - Personnel Benefits | 0.00                | 0.00                | 0.00                | 0.0%         |
| 580 Non-Expenditures                                    | 0.00                | 0.00                | 0.00                | 0.0%         |
| 591 22 71 001 Principal                                 | 51,509.00           | 0.00                | 51,509.00           | 0.0%         |
| 592 22 83 001 Interest                                  | 58,928.00           | 0.00                | 58,928.00           | 0.0%         |
| 594 22 60 001 Buildings                                 | 15,000.00           | 153,201.31          | (138,201.31)        | 1021.3%      |
| 594 22 60 002 Communication Equipment                   | 2,000.00            | 1,784.44            | 215.56              | 89.2%        |
| 594 22 60 003 Office Equipment                          | 12,000.00           | 3,535.01            | 8,464.99            | 29.5%        |
| 594 22 60 004 Equipment & Turnout Gear                  | 15,000.00           | 0.00                | 15,000.00           | 0.0%         |
| 594 22 60 005 Fire Hose                                 | 6,000.00            | 0.00                | 6,000.00            | 0.0%         |
| 594 22 60 006 Misc Equipment                            | 0.00                | 1,140.10            | (1,140.10)          | 0.0%         |
| 594 22 60 007 SCBA Firefighting Equipment               | 0.00                | 0.00                | 0.00                | 0.0%         |
| 594 22 60 008 Engines                                   | 0.00                | 0.00                | 0.00                | 0.0%         |
| 594 26 60 001 Ambulance/Rechassis                       | 225,000.00          | 215,034.68          | 9,965.32            | 95.6%        |
| 594 26 60 002 Misc Medical Equipment                    | 48,000.00           | 12,122.09           | 35,877.91           | 25.3%        |
| 590   | 433,437.00          | 386,817.63          | 46,619.37           | 89.2%        |
| <b>Fund Expenditures:</b>                               | <b>5,492,781.00</b> | <b>1,602,676.11</b> | <b>3,890,104.89</b> | <b>29.2%</b> |
| <b>Fund Excess/(Deficit):</b>                           | <b>(420,327.00)</b> | <b>(522,825.49)</b> |                     |              |

## 2025 BUDGET POSITION TOTALS

PACIFIC COUNTY FIRE DISTRICT 1

Months: 01 To: 03

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Date: 04/04/2025

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| Fund                     | Revenue Budgeted    | Received            |              | Expense Budgeted    | Spent               |              |
|--------------------------|---------------------|---------------------|--------------|---------------------|---------------------|--------------|
| 001 General Fund 651.100 | 5,072,454.00        | 1,079,850.62        | 21.3%        | 5,492,781.00        | 1,602,676.11        | 29%          |
|                          | <u>5,072,454.00</u> | <u>1,079,850.62</u> | <u>21.3%</u> | <u>5,492,781.00</u> | <u>1,602,676.11</u> | <u>29.2%</u> |



PACIFIC COUNTY FIRE DISTRICT #1  
HISTORICAL TAX COLLECTION TRENDS  
2019 - PRESENT

|                         | 2020            |             | 2021            |             | 2022            |             | 2023            |             | 2024            |             | 2025            |             |
|-------------------------|-----------------|-------------|-----------------|-------------|-----------------|-------------|-----------------|-------------|-----------------|-------------|-----------------|-------------|
|                         | \$ COLLECTED    | % COLLECTED | \$ COLLECTED    | % COLLECTED | \$ COLLECTED    | % COLLECTED | \$ COLLECTED    | % COLLECTED | \$ COLLECTED    | % COLLECTED | \$ COLLECTED    | % COLLECTED |
| TOTAL TAX BUDGETED      | \$ 2,757,013.00 |             | \$ 3,035,590.00 |             | \$ 3,110,000.00 |             | \$ 3,180,000.00 |             | \$ 3,360,000.00 |             | \$ 4,245,000.00 |             |
| FIRE TAX BUDGETED       | \$ 2,170,000.00 |             | \$ 2,245,560.00 |             | \$ 2,300,000.00 |             | \$ 2,350,000.00 |             | \$ 2,500,000.00 |             | \$ 3,370,000.00 |             |
| EMS TAX BUDGETED        | \$ 587,013.00   |             | \$ 790,000.00   |             | \$ 810,000.00   |             | \$ 830,000.00   |             | \$ 860,000.00   |             | \$ 875,000.00   |             |
| JANUARY                 | \$ 14,806.68    | 0.54%       | \$ 57,833.99    | 1.91%       | \$ 11,561.42    | 0.37%       | \$ 15,797.01    | 0.50%       | \$ 117,707.68   | 3.50%       | \$ 196,666.15   | 4.63%       |
| FEBRUARY                | \$ 218,849.29   | 7.84%       | \$ 268,566.94   | 8.85%       | \$ 274,875.25   | 8.84%       | \$ 283,945.40   | 8.93%       | \$ 238,681.72   | 7.10%       | \$ 249,780.17   | 5.88%       |
| MARCH                   | \$ 209,647.93   | 7.60%       | \$ 255,398.22   | 8.41%       | \$ 262,111.69   | 8.43%       | \$ 224,943.69   | 7.07%       | \$ 203,781.74   | 6.06%       | \$ 314,158.27   | 7.40%       |
| APRIL                   | \$ 879,678.69   | 31.81%      | \$ 1,098,617.96 | 36.19%      | \$ 1,044,534.08 | 33.58%      | \$ 1,051,356.82 | 33.06%      | \$ 1,176,675.88 | 35.02%      | \$ 0.00%        | 0.00%       |
| MAY                     | \$ 231,232.67   | 8.39%       | \$ 188,851.31   | 6.22%       | \$ 320,049.85   | 10.29%      | \$ 362,692.32   | 11.41%      | \$ 245,548.68   | 7.31%       | \$ 0.00%        | 0.00%       |
| JUNE                    | \$ 121,915.61   | 4.42%       | \$ 49,876.87    | 1.64%       | \$ 36,140.22    | 1.16%       | \$ 30,677.03    | 0.98%       | \$ 31,945.85    | 0.95%       | \$ 0.00%        | 0.00%       |
| JULY                    | \$ 46,281.87    | 1.68%       | \$ 27,218.87    | 0.90%       | \$ 21,390.15    | 0.69%       | \$ 90,303.24    | 2.84%       | \$ 21,358.18    | 0.64%       | \$ 0.00%        | 0.00%       |
| AUGUST                  | \$ 84,451.70    | 3.06%       | \$ 70,417.73    | 2.32%       | \$ 78,274.52    | 2.52%       | \$ 43,865.76    | 1.39%       | \$ 112,323.93   | 3.34%       | \$ 0.00%        | 0.00%       |
| SEPTEMBER               | \$ 60,014.36    | 2.18%       | \$ 61,932.13    | 2.04%       | \$ 64,483.87    | 2.07%       | \$ 59,677.89    | 1.88%       | \$ 72,643.11    | 2.16%       | \$ 0.00%        | 0.00%       |
| OCTOBER                 | \$ 660,097.49   | 23.94%      | \$ 702,388.68   | 23.14%      | \$ 781,936.58   | 25.14%      | \$ 825,952.67   | 25.97%      | \$ 847,310.41   | 25.22%      | \$ 0.00%        | 0.00%       |
| NOVEMBER                | \$ 211,520.52   | 7.67%       | \$ 215,848.22   | 7.11%       | \$ 153,767.33   | 4.94%       | \$ 133,299.25   | 4.19%       | \$ 132,646.94   | 3.95%       | \$ 0.00%        | 0.00%       |
| DECEMBER                | \$ 32,635.83    | 1.18%       | \$ 22,974.27    | 0.76%       | \$ 11,390.18    | 0.37%       | \$ 17,478.42    | 0.55%       | \$ 21,194.23    | 0.63%       | \$ 0.00%        | 0.00%       |
| COLLECTION AS OF MARCH: | \$ 443,303.90   | 16.08%      | \$ 581,799.15   | 19.17%      | \$ 548,548.36   | 17.64%      | \$ 524,686.10   | 16.50%      | \$ 560,171.14   | 16.67%      | \$ 760,604.59   | 17.92%      |
|                         |                 | 100.51%     |                 | 99.48%      |                 | 98.41%      |                 | 98.74%      |                 | 95.89%      |                 |             |



MIKE PELLICCIOTTI, *Chair*  
State Treasurer

BOB FERGUSON  
Governor

DENNY HECK  
Lieutenant Governor

State of Washington  
STATE FINANCE COMMITTEE

State of Washington, Certificate of Participation  
**LOCAL PROGRAM STATEMENT**

Pacific County Fire Protection District 1  
03/31/2025

Series: LP\_2024B  
Contract Number: 1244-1-1  
Account Number: PAC1244-1-1  
Property Description: Fire training facility

| Date                              | Description                  | Document Type | Transaction Amount      | Account Balance          |
|-----------------------------------|------------------------------|---------------|-------------------------|--------------------------|
| <b><u>Held Money</u></b>          |                              |               |                         |                          |
| 02/28/2025                        | Beginning Balance            |               |                         | 113,512.83               |
| 03/31/2025                        | Lease LGIP Interest Earnings | Non-Cash JV   | 424.14                  | 113,936.97               |
| <b><u>Additional Proceeds</u></b> |                              |               |                         |                          |
| 02/28/2025                        | Beginning Balance            |               |                         | 0.00                     |
|                                   |                              |               | <b>Total Remaining:</b> | <u><u>113,936.97</u></u> |

To meet IRS spend-down requirements, the Account Balance on December 25, 2025 should be less than or equal to: 0.00

U.S. Bank will post on its Washington State fiscal agent website, on or about mid-May and mid-November, a statement for the debt service amount due on the first of the following month. The site address is <https://pivot.usbank.com/wmss/web/pivot/home>. Please contact Carolyn Morrison at [carolyn.morrison@usbank.com](mailto:carolyn.morrison@usbank.com) or 206-344-4678 if you have questions about the website or access to it. If your agency is not a self-treasurer, payment is made through your county treasurer.

Please contact me if you have any questions at (360) 902-9005 or e-mail me at [Stephanie.Richardson@tre.wa.gov](mailto:Stephanie.Richardson@tre.wa.gov).

Stephanie Richardson  
COP Financial Analyst

cc: Renee Goodin, Pacific County

ANNUAL COLLECTION STATISTICS

|                 |            |
|-----------------|------------|
| Date Of Service | 03/01/2020 |
| Date Of Service | 03/31/2025 |
| Invoices        | 0          |
| Company         | Pacific 1  |

| Month  | Tickets | Charges    | Payments    | %    | Levy Fund  | %    | Disallowed | %    | Uncollected | %   | Pending | %    |
|--------|---------|------------|-------------|------|------------|------|------------|------|-------------|-----|---------|------|
| Mar 20 | 71      | 56,056.90  | -39,587.56  | 71 % | -6,396.69  | 11 % | -10,072.65 | 18 % | 0.00        | 0 % | 0.00    | 0 %  |
| Apr 20 | 95      | 79,943.86  | -58,405.72  | 73 % | -6,460.06  | 8 %  | -14,941.75 | 19 % | -136.33     | 0 % | 0.00    | 0 %  |
| May 20 | 79      | 66,058.36  | -47,914.94  | 73 % | -4,787.67  | 7 %  | -13,355.75 | 20 % | 0.00        | 0 % | 0.00    | 0 %  |
| Jun 20 | 96      | 88,000.10  | -61,860.57  | 70 % | -6,811.44  | 8 %  | -19,253.09 | 22 % | -75.00      | 0 % | 0.00    | 0 %  |
| Jul 20 | 103     | 89,029.03  | -60,301.50  | 68 % | -5,654.38  | 6 %  | -22,321.27 | 25 % | -751.88     | 1 % | 0.00    | 0 %  |
| Aug 20 | 99      | 89,357.24  | -64,846.60  | 73 % | -3,268.44  | 4 %  | -20,749.59 | 23 % | -492.61     | 1 % | 0.00    | 0 %  |
| Sep 20 | 103     | 93,813.15  | -70,846.60  | 76 % | -5,456.66  | 6 %  | -16,665.01 | 18 % | -844.88     | 1 % | 0.00    | 0 %  |
| Oct 20 | 79      | 76,395.05  | -51,686.49  | 68 % | -2,301.84  | 3 %  | -21,530.67 | 28 % | -876.05     | 1 % | 0.00    | 0 %  |
| Nov 20 | 82      | 78,224.94  | -52,281.23  | 67 % | -2,698.53  | 3 %  | -22,219.98 | 28 % | -1,025.20   | 1 % | 0.00    | 0 %  |
| Dec 20 | 104     | 101,289.58 | -66,573.53  | 66 % | -4,638.40  | 5 %  | -30,077.65 | 30 % | 0.00        | 0 % | 0.00    | 0 %  |
| Jan 21 | 112     | 107,020.21 | -72,125.07  | 67 % | -7,429.36  | 7 %  | -27,465.78 | 26 % | 0.00        | 0 % | 0.00    | 0 %  |
| Feb 21 | 98      | 101,027.70 | -61,864.67  | 61 % | -7,415.70  | 7 %  | -31,747.33 | 31 % | 0.00        | 0 % | 0.00    | 0 %  |
| Mar 21 | 110     | 95,825.37  | -65,759.16  | 69 % | -8,430.44  | 9 %  | -20,963.77 | 22 % | -672.00     | 1 % | 0.00    | 0 %  |
| Apr 21 | 120     | 113,706.08 | -75,636.20  | 67 % | -6,373.76  | 6 %  | -29,429.37 | 26 % | -2,266.75   | 2 % | 0.00    | 0 %  |
| May 21 | 116     | 115,826.10 | -74,575.39  | 64 % | -8,510.14  | 7 %  | -32,105.57 | 28 % | -635.00     | 1 % | 0.00    | 0 %  |
| Jun 21 | 114     | 111,087.13 | -75,823.76  | 68 % | -5,979.77  | 5 %  | -27,979.94 | 25 % | -1,303.66   | 1 % | 0.00    | 0 %  |
| Jul 21 | 134     | 126,576.02 | -87,386.87  | 69 % | -5,035.27  | 4 %  | -32,827.23 | 26 % | -1,326.65   | 1 % | 0.00    | 0 %  |
| Aug 21 | 161     | 153,127.90 | -102,706.63 | 67 % | -7,449.95  | 5 %  | -41,603.66 | 27 % | -1,367.66   | 1 % | 0.00    | 0 %  |
| Sep 21 | 108     | 100,184.88 | -66,229.73  | 66 % | -4,930.19  | 5 %  | -27,959.23 | 28 % | -1,065.73   | 1 % | 0.00    | 0 %  |
| Oct 21 | 112     | 99,145.52  | -66,321.04  | 67 % | -9,042.63  | 9 %  | -23,033.42 | 23 % | -748.43     | 1 % | 0.00    | 0 %  |
| Nov 21 | 111     | 100,980.14 | -67,021.16  | 66 % | -10,135.93 | 10 % | -23,823.05 | 24 % | 0.00        | 0 % | 0.00    | 0 %  |
| Dec 21 | 120     | 110,535.44 | -78,314.69  | 71 % | -8,419.54  | 8 %  | -23,221.33 | 21 % | -579.88     | 1 % | 0.00    | 0 %  |
| Jan 22 | 111     | 116,949.64 | -76,578.75  | 65 % | -6,614.50  | 6 %  | -33,403.50 | 29 % | -353.09     | 0 % | 0.00    | 0 %  |
| Feb 22 | 119     | 117,512.94 | -82,579.87  | 70 % | -7,519.53  | 6 %  | -27,123.54 | 23 % | -290.00     | 0 % | 0.00    | 0 %  |
| Mar 22 | 133     | 119,152.24 | -91,367.59  | 77 % | -6,077.99  | 5 %  | -22,445.13 | 19 % | 0.00        | 0 % | -738.47 | -1 % |
| Apr 22 | 123     | 127,453.72 | -89,315.60  | 70 % | -5,981.44  | 5 %  | -31,324.05 | 25 % | -832.63     | 1 % | 0.00    | 0 %  |
| May 22 | 123     | 112,742.19 | -81,189.51  | 72 % | -4,643.84  | 4 %  | -25,642.34 | 23 % | -1,266.50   | 1 % | 0.00    | 0 %  |
| Jun 22 | 125     | 126,941.50 | -89,353.04  | 70 % | -7,317.46  | 6 %  | -30,271.00 | 24 % | 0.00        | 0 % | 0.00    | 0 %  |
| Jul 22 | 138     | 129,638.66 | -86,072.35  | 66 % | -9,539.01  | 7 %  | -33,198.98 | 26 % | -828.32     | 1 % | 0.00    | 0 %  |
| Aug 22 | 129     | 116,776.94 | -74,738.08  | 64 % | -10,617.35 | 9 %  | -30,124.63 | 26 % | -1,296.88   | 1 % | 0.00    | 0 %  |
| Sep 22 | 120     | 118,546.00 | -68,561.68  | 58 % | -8,332.82  | 7 %  | -36,689.10 | 31 % | -4,962.40   | 4 % | 0.00    | 0 %  |
| Oct 22 | 123     | 118,407.00 | -69,596.25  | 59 % | -10,187.91 | 9 %  | -35,705.21 | 30 % | -2,917.63   | 2 % | 0.00    | 0 %  |
| Nov 22 | 115     | 122,418.50 | -73,504.70  | 60 % | -7,588.22  | 6 %  | -41,325.58 | 34 % | 0.00        | 0 % | 0.00    | 0 %  |
| Dec 22 | 118     | 114,241.50 | -69,795.29  | 61 % | -4,918.14  | 4 %  | -37,455.07 | 33 % | -2,073.00   | 2 % | 0.00    | 0 %  |
| Jan 23 | 106     | 109,586.50 | -72,189.59  | 66 % | -4,939.57  | 5 %  | -32,616.23 | 30 % | -590.50     | 1 % | -749.39 | -1 % |
| Feb 23 | 93      | 100,523.50 | -67,533.28  | 67 % | -5,370.81  | 5 %  | -27,619.41 | 27 % | 0.00        | 0 % | 0.00    | 0 %  |
| Mar 23 | 108     | 113,717.00 | -72,997.25  | 64 % | -4,627.03  | 4 %  | -35,323.67 | 31 % | -769.05     | 1 % | 0.00    | 0 %  |
| Apr 23 | 110     | 107,881.00 | -69,110.68  | 64 % | -6,981.18  | 6 %  | -30,525.33 | 28 % | -1,263.81   | 1 % | 0.00    | 0 %  |
| May 23 | 133     | 138,629.50 | -91,502.65  | 66 % | -7,978.79  | 6 %  | -39,048.06 | 28 % | -100.00     | 0 % | 0.00    | 0 %  |
| Jun 23 | 138     | 143,105.50 | -95,521.15  | 67 % | -6,847.29  | 5 %  | -39,433.06 | 28 % | -1,304.00   | 1 % | 0.00    | 0 %  |
| Jul 23 | 141     | 123,049.00 | -88,463.17  | 72 % | -7,154.68  | 6 %  | -27,431.15 | 22 % | 0.00        | 0 % | 0.00    | 0 %  |
| Aug 23 | 135     | 118,371.50 | -84,711.23  | 72 % | -6,938.19  | 6 %  | -25,879.58 | 22 % | -842.50     | 1 % | 0.00    | 0 %  |
| Sep 23 | 142     | 127,261.00 | -87,883.50  | 69 % | -8,516.48  | 7 %  | -29,163.52 | 23 % | -1,697.50   | 1 % | 0.00    | 0 %  |




Pacific County
Fire District 1

|  |                                |                       |                                  |                       |
|--|--------------------------------|-----------------------|----------------------------------|-----------------------|
| <b>MEETING DATE: 4/15/2025</b>   |                                |                       |                                  |                       |
| <b>AGENDA ITEM (to be completed by the office): New Business #1</b>  |                                |                       |                                  |                       |
| <b>SUBJECT: Policy #1204 – Establishing a Volunteer Reimbursement Program</b>  |                                |                       |                                  |                       |
| <b>REQUESTOR:</b>  |                                |                       |                                  |                       |
| <b>COST (including tax):</b>   |                                |                       |                                  |                       |
| <b>SUMMARY:</b>  |                                |                       |                                  |                       |
| <p>This policy reassigns point values to incident responses and training classes. The incident points will be based on an incident-type basis rather than correlating points to hours on-scene. Training points have been adjusted based off of class length.</p> <p>Below are the budgeted costs versus the expended costs for our Volunteer Program over the last 6 years:</p> |                                |                       |                                  |                       |
|  | <b>Incentive Point Program</b> |                       | <b>Duty Shifts / Ambu Driver</b> |                       |
|  | <u><b>Budget</b></u>           | <u><b>Expense</b></u> | <u><b>Budget</b></u>             | <u><b>Expense</b></u> |
| <b>2019</b>  | \$20,000                       | \$19,665              | \$20,000                         | \$16,160              |
| <b>2020</b>  | \$25,000                       | \$15,450              | \$20,000                         | \$18,040              |
| <b>2021</b>  | \$25,000                       | \$20,505              | \$20,000                         | \$16,568              |
| <b>2022</b>  | \$25,000                       | \$15,586              | \$20,000                         | \$10,510              |
| <b>2023</b>  | \$25,000                       | \$16,822              | \$20,000                         | \$7,153               |
| <b>2024</b>  | \$25,000                       | \$12,278              | \$8,017                          | \$4,004               |



**RECOMMENDATION:**

Approve Policy #1204 – Establishing a Volunteer Reimbursement Program.

**COMMISSIONER'S MEETING  
AGENDA ITEM INFORMATION**

**PACIFIC COUNTY FIRE DISTRICT 1  
POLICY AND PROCEDURE MANUAL**

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**POLICIES - PERSONNEL - VOLUNTEERS**

**POL #1204**

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**Subject: ESTABLISHING A VOLUNTEER REIMBURSEMENT PROGRAM**

**Effective Date: December 9, 1996**

**Revised: December 18, 2012  
November 10, 2015  
April 15, 2025**

**Page 1 of 8**

**Attachment: 1**

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This policy applies to all volunteer members of Pacific County Fire District 1.

1. **Volunteers May Receive Expense Reimbursement For Services Performed**

RCW 49.46.010 and RCW 49.46.065 provide in part that a local government entity may provide its volunteers a nominal amount of compensation per unit of voluntary service rendered as reimbursement for normally incurred expenses without creating an employer-employee relationship for the purpose of minimum wage law.

The District, in order to avoid the cumbersome record keeping requirements needed to reimburse volunteers for actual expenses incurred in the performance of duty to the department, adopts the attached "Expense Reimbursement Schedule" for reimbursing volunteers.

2. **The District Is Dependent Upon Services Received From Its Volunteers To Maintain A Financially Sound Department**

The District recognizes that the operation of the department is dependent upon services received from its volunteers in order to maintain a financially sound department. The purpose of the reimbursement program is to stimulate participation by volunteers in fulfilling the functions of the District and to maintain a high level of active, motivated, well-trained members. The District recognizes that in rendering such service, the volunteers will incur expenses in the following areas:

Transportation: Automobile expenses incurred in traveling to and from emergency responses, drills, educational meetings, seminars, stand-by duty, and station visits for familiarization with the equipment and facilities. The actual expenses incurred may include vehicle depreciation, gas, oil, lubrication, licensing, and insurance, maintenance, tires, batteries and traction devices.

Clothing Expenses: While the District does provide protective outer clothing, helmets and boots for emergency situations, it does not provide underclothing, socks, shoes, street

clothes, and coats that are used by the volunteer when attending classes, traveling to and from emergencies, drills, sleeper duty and stand-by duty. This clothing, supplied by the Volunteer, is subject to additional wear and tear, damage, fire, and staining when used by the volunteer during emergency and non-emergency service to the District and community. The volunteer must pay for the cleaning, laundering, repair and replacement of such clothing.

Food and Meals: Volunteers, out of necessity, must buy meals and food to bring to the station while on sleeper duty or to consume en route home from an emergency. This is food that would not normally be purchased, if it were not for the service to the department, and is in addition to the food regularly purchased by the volunteer and his or her family.

Home Utility Expense: When a volunteer returns to his or her home after a drill or particularly after a response, the volunteer incurs additional home utility expenses for showers, heat, lights and water. The volunteer also incurs additional home utility costs when studying, learning and reviewing District operating procedures and rules and regulations.

3. **Documenting Out-Of-Pocket Expenses Is Difficult**

The District recognizes that the logistics of documenting out-of-pocket expenses is difficult. To require each volunteer to record these expenses, and to require the District to consolidate and compile the records would be impractical and unreasonable, if not impossible. The intent and purpose of the reimbursement method is to create a practical method of reimbursing expenses without creating an impractical record keeping system.

4. **All Volunteer Members May Participate**

All volunteer members of the District may participate in the reimbursement program from the date they are accepted as a member of the department.

Paid personnel may participate in the program when they are not on duty and as long as the services they are performing are not the same type of services which the individual is employed to perform for the District per the Fair Labor Standards Act (FLSA).

Resident Volunteers may participate in the program; however, they will not receive points while on duty as an intern.

Commissioners who serve as volunteers may participate in this expense reimbursement program pursuant to the September 18, 2002 Attorney General Memorandum interpreting RCW 52.14.010 (copy attached).

Cadets are not eligible to participate in the incentive program.

5. **A Designated Amount Will Be Contributed To The Reimbursement Account Annually By the Board of Fire Commissioners**

The Board of Fire Commissioners will determine annually the amount of nominal pay per point of voluntary service.

6. **Points Will Be Talled and Posted Monthly and Quarterly**

Incentive points will be awarded for call response, training, and involvement in other District activities according to the attached Expense Reimbursement Schedule.

It shall be each volunteer's responsibility to turn in a list by the 5<sup>th</sup> of each month, for the previous month's activities and responses. Points will be posted by the tenth of each month.

7. **Reimbursement Funds Will Be Disbursed Quarterly**

Incentive checks will be issued after the regular commissioners' meeting in April, July, October, and January for the previous three-month time period. Incentive checks issued in October will also include the annual payment of additional points earned for Longevity, Rank, and Certification.

For program purposes, the Incentive Point Year begins in October and ends in September.

8. **Volunteers Must Meet Minimum Requirements To Qualify For Reimbursement**

To qualify for quarterly reimbursement:

- Fire and EMS Volunteers must respond to a minimum of six (6) incidents and attend a minimum of ten (10) hours of training during each quarter.
- Support Volunteers must attend one (1) support division meeting, and two (2) non-emergency or emergency functions per quarter.

To qualify for annual additional points including Longevity, Rank, and Certification:

- Fire and EMS Volunteers must respond to 24 incidents and attend 40 hours of training during the Incentive Point Year.
- Support Volunteers must attend four (4) Support Division Meetings, and eight (8) non-emergency or emergency functions per quarter.

9. **Payment Is Considered A Reimbursement And Must Be Reported On A W-2 Form**

Because the method of payment is considered a reimbursement expense, it must be reported on a W-2 form and will be considered taxable income to the volunteer. Federal withholding in the amount of twenty-percent (20%) and the volunteer's portion of social security and Medicare at the current rate will be deducted from the reimbursement

expense

payments.

10. **The Volunteer Reimbursement Program May Be Changed, Amended Or Discontinued At Any Time By The Board of Fire Commissioners**

The Board of Fire Commissioners may change, amend or discontinue the volunteer reimbursement program at any time. Any changes to the program will become effective immediately in accordance with Policy #201 – Adopting Policies.

Approved by:

\_\_\_\_\_  
Fred H. Hill, Commissioner

\_\_\_\_\_  
Gregory D. McLeod, Commissioner

\_\_\_\_\_  
Dennis A. Long, Commissioner

Attest: \_\_\_\_\_  
██████████ District Secretary

Date Signed: \_\_\_\_\_

**EXPENSE REIMBURSEMENT SCHEDULE**

**TRAINING COURSES** – Courses of study, which are pre-approved by the Fire Chief or designee. A certificate or proof of attendance confirming participation and the number of hours will be required for credit. Training could include, but not be limited to: training burns, pump operator classes, EVIP classes, and out-of-district classes.

3 points for any training up to four (4) hours in duration

6 points for any training in excess of 4 hours

Note: Initial EVIP drive-time qualification shall be 4 points for every level achieved.

**DISTRICT TRAINING DRILLS** – This includes weekly District training drills. Volunteers must have appropriate gear required for the training, must be in attendance for the entire drill, and must sign in on the attendance sheet or be signed in by an officer in order to receive credit. Volunteers, who attend OTEP classes offered by another agency in lieu of attending the District's monthly OTEP class, will receive point credit in this category.

3 points for each drill attended

**COURSE INSTRUCTION** – Volunteers who conduct a training drill or teach a class which has been scheduled and authorized by the Fire Chief or designee will receive double the amount of point credits listed in the training sections above. More than one person may be reimbursed for instructing each course with the Fire Chief's or his designee's approval. This does not include courses compensated from other sources.

**FIRE SCIENCE & EMS COLLEGE COURSES** – Fire science courses of study at the college level, which have been pre-approved by the Fire Chief or his designee.

10 points per credit

**MEETINGS** – Personnel attending District related meetings authorized and approved by the Fire Chief will receive two (2) points per meeting. These meetings include, but are not limited to officer meetings and safety committee.

**RESPONSES** – Response points will be given as follows. A minimum of six (6) quarterly incident responses are required in order to qualify.

**Note:** Volunteers will not receive credit when responding outside of the Fire District boundaries as defined for fire services; unless requested under the guidelines of mutual-aid agreements or for second alarm tones for additional resources or personnel.

- A. **Fire Calls** – Volunteers must report to either incident location or assigned station with appropriate gear and must remain present until the incident commander secures the station or scene. Fire calls include burning complaints.

5 points per fire call  
1 point per burn complaint

At the Chief's discretion, additional points may be awarded for incidents with extended scene times or multiple operational periods.

- B. **Emergency Medical Service (EMS) Calls** – Volunteers must report to either incident location or assigned station, with appropriate gear and must remain present until the incident commander secures the station or scene. EMS calls include aid calls, surf recovery calls, and motor vehicle collision (MVC) calls.

2 points per call

At the Chief's discretion, additional points may be awarded for incidents with extended scene times or multiple operational periods.

Volunteers who serve as an ambulance driver for out-of-town transfers will be compensated per Policy #410, "Establishing Standards for Ambulance Drivers".

- C. **Rescue/Extrication Calls** – Volunteers must report to either the incident location or assigned station, with appropriate gear and must remain present until the incident commander secures the station or scene. Rescue/Extrication calls include motor vehicle collisions (MVC), surf or water rescues, cliff rescues, or any other technical rescue.

4 points per call

At the Chief's discretion, additional points may be awarded for incidents with extended scene times or multiple operational periods.

- D. **Fire Investigations** - Personnel participating in a fire investigation as part of the Fire Investigation Team will receive response points if they respond, as well as points for the actual fire investigation as follows:

5 points per investigation  
5 points for report preparation (these points will be shared if more than one person completes the report)

Note: Points for fire investigations/reports will be recorded in the non-scheduled activity category.

**E. Emergency Standby**

- Volunteers who respond to a Code 3 callback will receive two points when they remain at the station until relieved by the Incident Commander or officer in charge.
- If another call is received and the volunteer responds to the call from the station, they shall be awarded points according to A. or C. above, or

While on standby, a volunteer does not receive credit for a response originating out of another staffed station, unless the volunteer responds to that call.

In the above cases, the standby must be reported as incident standby. Standby time at a station for any other reason must be reported as assigned non-emergency standby and points will be awarded per “Assigned Non-Emergency Activities” as defined below.

**DUTY SHIFT** – Volunteer Duty Shift Volunteers working a duty shift will be compensated in accordance with POL #1210 “Providing Opportunities for Volunteer Duty Shifts.” Volunteers shall also receive incentive points for their direct participation in any calls and/or training during their shift.

**ASSIGNED NON-EMERGENCY ACTIVITIES/SPECIAL EVENTS/FESTIVALS**

The Chief or his designee will award points for the following activities as approved. Such activities could include, but are not limited to truck maintenance, building maintenance, equipment maintenance, repairs, public assistance, public education, fire watch, fire standby, scene security, parades, or events and festivals including Rod Run, Jazz and Oyster Festival, Garlic Festival, rodeos, and any other activity or event as approved by the Fire Chief or his designee.

- 3 points for any activity up to four (4) hours in duration
- 6 points for any activity in excess of 4 hours

**LONGEVITY**

Longevity points will be given annually according to the following schedule.

- 5 – 9 years -- 5 points
- 10 – 14 years -- 10 points
- 15 – 19 years -- 15 points
- 20 years and over -- 20 points

**RANK** – Officers will be awarded points on the basis of a single category. Credit will also be given for attendance at monthly officer meetings.

|                 |   |  |
|-----------------|---|--|
| Battalion Chief | - | 5 points per month (a month is equal to 15 days or more) |
| Captain         | - | 4 points per month                                       |
| Lieutenant      | - | 3 points per month                                       |

**CERTIFICATION LEVEL**

Points in this category are based upon successful completion or retained certification during the year. Exception:

|   |           |
|---|-----------|
| Paramedic   | 30 points |
| Emergency Medical Technician (EMT)                      | 15 points |
| IFSAC Fire Service Instructor 1                         | 6 points  |
| IFSAC Fire Service Instructor 2                         | 6 points  |
| Emergency Vehicle Incident Prevention (EVIP) Instructor | 6 points  |
| EMS Evaluator   | 6 points  |
| CPR/First Aid Instructor                                | 6 points  |
| IFSAC Fire Investigator                                 | 6 points  |
| IFSAC Firefighter I                                     | 6 points  |
| IFSAC Firefighter 2                                     | 6 points  |
| IFSAC Fire Officer 1                                    | 6 points  |
| IFSAC Fire Officer 2                                    | 6 points  |
| IFSAC Driver Pumper Operator                            | 6 points  |
| Wildland Firefighter 2                                  | 6 points  |
| Wildland Firefighter 1                                  | 6 points  |
| NAEMT Instructor  | 6 points  |
| AHA Instructor  | 6 points  |

PACIFIC COUNTY FIRE DISTRICT 1  
POLICY AND PROCEDURE MANUAL

**POLICIES - PERSONNEL - VOLUNTEERS**

POL #1204

**Subject: ESTABLISHING A VOLUNTEER REIMBURSEMENT PROGRAM**

**Effective Date: December 9, 1996**      **Revised: December 18, 2012**  
**November 10, 2015**

**April 15, 2025**

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**Page 1 of 8**      **Attachment: 1**

This policy applies to all volunteer members of Pacific County Fire District 1.

1. **Volunteers May Receive Expense Reimbursement For Services Performed**

RCW 49.46.010 and RCW 49.46.065 provide in part that a local government entity may provide its volunteers a nominal amount of compensation per unit of voluntary service rendered as reimbursement for normally incurred expenses without creating an employer-employee relationship for the purpose of minimum wage law.

The District, in order to avoid the cumbersome record keeping requirements needed to reimburse volunteers for actual expenses incurred in the performance of duty to the department, adopts the attached "Expense Reimbursement Schedule" for reimbursing volunteers.

2. **The District Is Dependent Upon Services Received From Its Volunteers To Maintain A Financially Sound Department**

The District recognizes that the operation of the department is dependent upon services received from its volunteers in order to maintain a financially sound department. The purpose of the reimbursement program is to stimulate participation by volunteers in fulfilling the functions of the District and to maintain a high level of active, motivated, well-trained members. The District recognizes that in rendering such service, the volunteers will incur expenses in the following areas:

**Transportation:** Automobile expenses incurred in traveling to and from emergency responses, drills, educational meetings, seminars, stand-by duty, and station visits for familiarization with the equipment and facilities. The actual expenses incurred may include vehicle depreciation, gas, oil, lubrication, licensing, and insurance, maintenance, tires, batteries and traction devices.

**Clothing Expenses:** While the District does provide protective outer clothing, helmets and boots for emergency situations, it does not provide underclothing, socks, shoes, street

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clothes, and coats that are used by the volunteer when attending classes, traveling to and from emergencies, drills, sleeper duty and stand-by duty. This clothing, supplied by the Volunteer, is subject to additional wear and tear, damage, fire, and staining when used by the volunteer during emergency and non-emergency service to the District and community. The volunteer must pay for the cleaning, laundering, repair and replacement of such clothing.

Food and Meals: Volunteers, out of necessity, must buy meals and food to bring to the station while on sleeper duty or to consume en route home from an emergency. This is food that would not normally be purchased, if it were not for the service to the department, and is in addition to the food regularly purchased by the volunteer and his or her family.

Home Utility Expense: When a volunteer returns to his or her home after a drill or particularly after a response, the volunteer incurs additional home utility expenses for showers, heat, lights and water. The volunteer also incurs additional home utility costs when studying, learning and reviewing District operating procedures and rules and regulations.

3. **Documenting Out-Of-Pocket Expenses Is Difficult**

The District recognizes that the logistics of documenting out-of-pocket expenses is difficult. To require each volunteer to record these expenses, and to require the District to consolidate and compile the records would be impractical and unreasonable, if not impossible. The intent and purpose of the reimbursement method is to create a practical method of reimbursing expenses without creating an impractical record keeping system.

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All volunteer members of the District may participate in the reimbursement program from the date they are accepted as a member of the department.

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Resident Volunteers may participate in the program; however, they will not receive points while on duty as an intern.

Commissioners who serve as volunteers may participate in this expense reimbursement program pursuant to the September 18, 2002 Attorney General Memorandum interpreting RCW 52.14.010 (copy attached).

Cadets are not eligible to participate in the incentive program.

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The Board of Fire Commissioners will determine annually the amount of nominal pay per point of voluntary service.

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It shall be each volunteer's responsibility to turn in a list by the 5<sup>th</sup> of each month, for the previous month's activities and responses. Points will be posted by the tenth of each month.

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For program purposes, the Incentive Point Year begins in October and ends in September.

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To qualify for quarterly reimbursement:

- Fire and EMS Volunteers must respond to a minimum of six (6) incidents and attend a minimum of ten (10) hours of training during each quarter.
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To qualify for annual additional points including Longevity, Rank, and Certification:

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- Support Volunteers must attend four (4) Support Division Meetings, and eight (8) non-emergency or emergency functions per quarter.

9. **Payment Is Considered A Reimbursement And Must Be Reported On A W-2 Form**

Because the method of payment is considered a reimbursement expense, it must be reported on a W-2 form and will be considered taxable income to the volunteer. Federal withholding in the amount of twenty-percent (20%) and the volunteer's portion of social security and Medicare at the current rate will be deducted from the reimbursement

expense

payments.

10. **The Volunteer Reimbursement Program May Be Changed, Amended Or Discontinued At Any Time By The Board of Fire Commissioners**

The Board of Fire Commissioners may change, amend or discontinue the volunteer reimbursement program at any time. Any changes to the program will become effective immediately in accordance with Policy #201 – Adopting Policies.

Approved by:

\_\_\_\_\_  
Fred H. Hill, Commissioner

\_\_\_\_\_  
Gregory D. McLeod, Commissioner

\_\_\_\_\_  
~~Thomas L. Downer~~ Dennis A. Long, Commissioner

Attest: \_\_\_\_\_  
██████████, District Secretary

Date Signed: \_\_\_\_\_

**EXPENSE REIMBURSEMENT SCHEDULE**

**TRAINING COURSES** – Courses of study, which are pre-approved by the Fire Chief or designee. A certificate or proof of attendance confirming participation and the number of hours will be required for credit. Training could include, but not be limited to: training burns, pump operator classes, EVIP classes, and out-of-district classes.

- ~~2-3~~ points for any training up to four (4) hours in duration
- ~~3~~ points for any training 4-6 hours in duration
- ~~4-6~~ points for any training in excess of 6-4 hours

Note: ~~EVIP certification requires ten (10) hours of drive time following initial class and rodeo. Point credit will be given for EVIP drive time as if it were a full day class and will be equal to 4 points of credit. Initial EVIP drive-time qualification shall be 4 points for every level achieved.~~

**DISTRICT TRAINING DRILLS** – This includes weekly District training drills. Volunteers must have appropriate gear required for the training, must be in attendance for the entire drill, and must sign in on the attendance sheet or be signed in by an officer in order to receive credit. Volunteers, who attend OTEP classes offered by another agency in lieu of attending the District's monthly OTEP class, will receive point credit in this category.

- ~~2-3~~ points for each drill attended

**COURSE INSTRUCTION** – Volunteers who conduct a training drill or teach a class which has been scheduled and authorized by the Fire Chief or designee will receive double the amount of point credits listed in the training sections above as follows. More than one person may be reimbursed for instructing each course with the Fire Chief's or his designee's approval. This does not include courses compensated from other sources.

- ~~2~~ points for preparation before instruction of each class
- ~~2~~ points for ½ day classes (less than 6 hours in length) per day
- ~~4~~ points for classes exceeding 6 hours in length per day

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**FIRE SCIENCE & EMS COLLEGE COURSES** – Fire science courses of study at the college level, which have been pre-approved by the Fire Chief or his designee.

- 10 points per credit

**MEETINGS** – Personnel attending District related meetings authorized and approved by the Fire Chief will receive two (2) points per meeting. These meetings include, but are not limited to officer meetings and safety committee.

**RESPONSES** – Response points will be given as follows. A minimum of six (6) quarterly ~~response points~~ incident responses are required in order to qualify.

**Note:** Volunteers will not receive credit when responding outside of the Fire District boundaries as defined for fire services; unless requested under the guidelines of mutual-aid agreements or for second alarm tones for additional resources or personnel.

A. **Fire Calls** – Volunteers must report to either incident location or assigned station with appropriate gear and must remain present until the incident commander secures the station or scene. Fire calls include burning complaints.

~~1-5 points~~ per fire call  
~~1 point per burn complaint~~

- ~~• An additional 3 points (total of 4 points) will be given for scene duration in excess of one (1) hour, for members who remain on scene or standby~~
- ~~• An additional 6 points (total of 7 points) will be given for scene duration in excess of two (2) hours, for members who remain on scene or standby~~  
~~At the Chief's discretion, additional points may be awarded for incidents with extended scene times or multiple operational periods.~~

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B. **Fire Investigations** – Personnel participating in a fire investigation as part of the Fire Investigation Team will receive response points if they respond, as well as points for the actual fire investigation as follows:

~~3 points per investigation~~  
~~2 points for report preparation (these points will be shared if more than one person completes the report)~~

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Note: ~~Points for fire investigations/reports will be recorded in the non-scheduled activity category.~~

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CB. **Emergency Medical Service (EMS) Calls** – Volunteers must report to either incident location or assigned station, with appropriate gear and must remain present until the incident commander secures the station or scene. EMS calls include aid calls, surf recovery calls, and motor vehicle collision (MVC) calls.

~~1-2 points~~ per call

- ~~• An additional 2 points (total of 3 points) will be given for transporting to a South Pacific County facility.~~

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~~An additional 2 points (total of 3 points) will be given for an incident for scene duration in excess of two (2) hours~~

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At the Chief's discretion, additional points may be awarded for incidents with extended scene times or multiple operational periods.

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Volunteers who serve as an ambulance driver for ~~out-of-town~~out-of-town transfers will be compensated per Policy #410, "Establishing Standards for Ambulance Drivers".

- C. **Rescue/Extrication Calls** – Volunteers must report to either the incident location or assigned station, with appropriate gear and must remain present until the incident commander secures the station or scene. Rescue/Extrication calls include motor vehicle collisions (MVC), surf or water rescues, cliff rescues, or any other technical rescue.

4 points per call

At the Chief's discretion, additional points may be awarded for incidents with extended scene times or multiple operational periods.

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- D. **Fire Investigations** - Personnel participating in a fire investigation as part of the Fire Investigation Team will receive response points if they respond, as well as points for the actual fire investigation as follows:

5 points per investigation

5 points for report preparation (these points will be shared if more than one person completes the report)

Note: Points for fire investigations/reports will be recorded in the non-scheduled activity category.

D.E. **Emergency Standby**

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- Volunteers who respond to a Code 3 callback will receive two points when they remain at the station until relieved by the Incident Commander or officer in charge.
- Volunteers who respond to a station and standby during an incident shall receive 1 point for responding to the station and standing by.
- If another call is received and the volunteer responds to the call from the station, they shall be awarded points according to A. or C. above, or
- If another call is received and the volunteer remains at the station, the time is not considered a second response, but is part of the initial response.

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- ~~• Volunteers who respond to a Code 3 callback will receive a point when they remain at the station until relieved by the Incident Commander or officer in charge.~~

While on standby, a volunteer does not receive credit for a response originating out of another staffed station, unless the volunteer responds to ~~the~~that call.

In the above cases, the standby must be reported as incident standby. Standby time at a station for any other reason must be reported as assigned non-emergency standby and points will be awarded per "Assigned Non-Emergency Activities" as defined below.

**DUTY SHIFT** – Volunteer Duty Shift Volunteers working a duty shift will be compensated in accordance with POL #1210 "Providing Opportunities for Volunteer Duty Shifts." Volunteers shall also receive incentive points for their direct participation in any calls and/or training during their shift.

#### **ASSIGNED NON-EMERGENCY ACTIVITIES/SPECIAL EVENTS/FESTIVALS**

The Chief or his designee will award points for the following activities as approved. Such activities could include, but are not limited to truck maintenance, building maintenance, equipment maintenance, repairs, public assistance, public education, fire watch, fire standby, scene security, parades, or events and festivals including Rod Run, Jazz and Oyster Festival, Garlic Festival, rodeos, and any other activity or event etc. as approved by the Fire Chief or his designee.

- ~~2-3~~ points for any activity up to four (4) hours in duration
- ~~3~~ points for any activity ~~4-6~~ hours in duration
- ~~4-6~~ points for any activity in excess of ~~6-4~~ hours

#### **SPECIAL EVENTS/FESTIVALS**

~~Incentive points will be awarded for representing the District at special events or festivals. These event/festivals include Rod Run, Jazz and Oyster Festival, Garlic Festival, rodeos, and any special event or festival as approved by the Chief.~~

- ~~4~~ points for any activity up to four (4) hours in duration
- ~~6~~ points for any activity ~~4-6~~ hours in duration
- ~~8~~ points for any activity in excess of ~~6~~ hours

#### **LONGEVITY**

Longevity points will be given annually according to the following schedule.

---

|                      |           |
|----------------------|-----------|
| 5 – 9 years --       | 5 points  |
| 10 – 14 years --     | 10 points |
| 15 – 19 years --     | 15 points |
| 20 years and over -- | 20 points |

**RANK** – Officers will be awarded points on the basis of a single category. Credit will also be given for attendance at monthly officer meetings.

|                 |  |
|-----------------|--|
| Battalion Chief | 5 points per month (a month is equal to 15 days or more) |
| Captain         | 4 points per month                                       |
| Lieutenant      | 3 points per month                                       |

**CERTIFICATION LEVEL**

Points in this category are based upon successful completion or retained certification during the year. Exception: ~~EMTs and above are not credited additionally as First Responders.~~

|  |                         |
|--|-------------------------|
| Paramedic  | <del>20-30</del> points |
| Emergency Medical Technician (EMT)   | <del>10-15</del> points |
| <del>First Responder</del>   | <del>4</del> points     |
| IFSAAC Fire Service Instructor 1   | <del>6</del> points     |
| <del>IFSAAC Fire Service Instructor 2</del>  | <del>4-6</del> points   |
| Emergency Vehicle <del>Accident Incident</del> Prevention ( <del>EV</del> APEVIP) Instructor | <del>4-6</del> points   |
| <del>Basic Life Support (BLS)EMS</del> Evaluator   | <del>4-6</del> points   |
| CPR/First Aid Instructor   | <del>4-6</del> points   |
| IFSAAC Fire Investigator   | <del>4-6</del> points   |
| IFSAAC Firefighter 1   | <del>4-6</del> points   |
| IFSAAC Firefighter 2   | <del>4-6</del> points   |
| IFSAAC Fire Officer 1  | <del>4-6</del> points   |
| IFSAAC Fire Officer 2  | <del>6</del> points     |
| IFSAAC Driver Pumper Operator  | <del>6</del> points     |
| <del>IFSAAC Hazardous Materials Operation</del>  | <del>4</del> points     |
| Wildland Firefighter 2   | <del>4-6</del> points   |
| Wildland Firefighter 1   | <del>4-6</del> points   |
| NAEMT Instructor   | <del>6</del> points     |
| AHA Instructor   | <del>6</del> points     |



**COMMISSIONER'S MEETING  
AGENDA ITEM INFORMATION**

|  |
|--|
| <b>MEETING DATE:</b> 4/15/2025   |
| <b>AGENDA ITEM (to be completed by the office):</b> New Business #2  |
| <b>SUBJECT:</b> Policy #1210 – Providing Opportunity for Volunteer Duty Shifts   |
| <b>REQUESTOR:</b>  |
| <b>COST (including tax):</b>   |
| <b>SUMMARY:</b><br><br>This policy changes the reimbursement of the duty shifts for volunteers as follows:<br><br>1. 12-hour shift – Changes from \$60 to \$75 |
| <b>RECOMMENDATION:</b><br><br>Approve Policy #1210 – Providing Opportunity for Volunteer Duty Shifts.  |

**PACIFIC COUNTY FIRE DISTRICT 1  
POLICY AND PROCEDURE MANUAL**

---

**POLICIES – PERSONNEL - VOLUNTEER**

**POL #1210**

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**Subject: Providing Opportunity for Volunteer Duty Shifts**

**Effective Date: June 16, 2009**

**Revised: December 18, 2012  
April 15, 2025**

**Page 1 of 3**

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This policy replaces POL #1201 – Establishing Sleeper Program Policies and outlines the requirements for those volunteers interested in signing up for a 12- or 24-hour duty shift.

1. **The Fire Chief, Or A Designated Representative, Shall Approve All Duty Shift Volunteers**

Duty shift volunteers must meet the following requirements to be approved for duty shift assignment.

- Must be at least 18 years of age.
- Must have completed either the District’s Fire Recruit Academy or a First Responder or higher-level EMS certification course and have received their Washington State certification.
- Must meet driver standards per POL #1401 – Establishing Vehicle Safety Standards.

2. **Duty Shift Volunteers Must Sign Up For Duty (PROCEDURE #1210)**

3. **Duty Shift Volunteers Have Certain Duties and Expectations (TASK #1210)**

Duty shifts will be 12- or 24-hour shifts. Volunteers are expected to report at the beginning of their shift to their assigned station and remain on duty through their assigned shift.

4. **Duty Shift Volunteers Shall Be Compensated**

Compensation for filling a duty shift will be paid as follows:

|               |   |          |
|---------------|---|----------|
| 12-Hour Shift | = | \$ 75.00 |
| 24-Hour Shift | = | \$140.00 |

Duty Shift Volunteers will be responsible for maintaining a record of all Duty Shifts. The response records must be turned into the District office no later than the 5<sup>th</sup> day of each month for the preceding month.

Volunteers who fill a duty shift will receive incentive points in accordance with POL#1204, Establishing a Volunteer Reimbursement Program, for responses during their shift.

If a Duty Shift Volunteer takes an out-of-town transport during their shift, they shall be reimbursed for the duty shift and the ambulance transport fee per POL#410, Establishing Standards for Ambulance Drivers.

5. **Compensation Is Considered Taxable Income**

Because the method of payment is considered a reimbursement expense, it must be reported on a W-2 form and will be considered taxable income to the volunteer. Federal withholding and the volunteer's portion of social security and Medicare at the current rate will be deducted from the reimbursement expense payments.

6. **Duty Shift Volunteers Shall Meet Participation and Training Requirements**

Volunteers interested in filling a duty shift must meet minimum participation requirements per Policy #1202. They must also attend mandatory training and EMS certified volunteers must be current with OTEP requirements.

7. **Unacceptable Absences Will Result In Disciplinary Action**

- Unacceptable absences will result in a letter of reprimand in the Volunteer's personnel file. Unacceptable absences shall include the following:
  - Failure to show for scheduled duty.
  - Showing up late for scheduled duty without notifying the duty crew.
- A second unacceptable absence within six (6) months will result in a suspension from the Duty Shift program of not less than thirty (30) days and shall render the individual ineligible for District reimbursement for outside training during the time the Volunteer is suspended.

8. **The Chief, Or Board Of Commissioners, May Terminate The Duty Shift Program At Any Time, Without Notice.**

9. **The Districts' Liability For Loss Of Personal Possessions While on Duty Shall Be Limited To A Maximum Of Two Hundred Dollars (\$200.00) (POLICY #905)**

Approved by:

\_\_\_\_\_  
Dennis A. Long, Commissioner

\_\_\_\_\_  
Fred H. Hill, Commissioner

\_\_\_\_\_  
Thomas L. Downer, Commissioner

Attest: \_\_\_\_\_  
District Secretary

Date Signed: \_\_\_\_\_

**PACIFIC COUNTY FIRE DISTRICT 1  
POLICY AND PROCEDURE MANUAL**

---

**POLICIES – PERSONNEL - VOLUNTEER**

**POL #1210**

---

**Subject: Providing Opportunity for Volunteer Duty Shifts**

**Effective Date: June 16, 2009**

**Revised: December 18, 2012  
April 15, 2025**

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**Page 1 of 3**

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- Must be at least 18 years of age.
- Must have completed either the District’s Fire Recruit Academy or a First Responder or ~~higher-level~~higher-level EMS certification course and have received their Washington State certification.
- Must meet driver standards per POL #1401 – Establishing Vehicle Safety Standards.

**2. Duty Shift Volunteers Must Sign Up For Duty (PROCEDURE #1210)**

**3. Duty Shift Volunteers Have Certain Duties and Expectations (TASK #1210)**

Duty shifts will be ~~12-or-24-hour~~12- or 24-hour shifts. Volunteers are expected to report at the beginning of their shift to their assigned station and remain on duty through their assigned shift.

**4. Duty Shift Volunteers Shall Be Compensated**

Compensation for filling a duty shift will be paid as follows:

|               |   |                                    |
|---------------|---|------------------------------------|
| 12-Hour Shift | = | \$ <del>50.00</del> <u>75.00</u>   |
| 24-Hour Shift | = | \$ <del>100.00</del> <u>140.00</u> |

Duty Shift Volunteers will be responsible for maintaining a record of all Duty Shifts. The response records must be turned into the District office no later than the 5<sup>th</sup> day of each month for the preceding month.

Volunteers who fill a duty shift will receive incentive points in accordance with POL#1204, Establishing a Volunteer Reimbursement Program, for responses during their shift.

If a Duty Shift Volunteer takes an out-of-town transport during their shift, they shall be reimbursed for the duty shift and the ambulance transport fee per POL#410, Establishing Standards for Ambulance Drivers.

5. **Compensation Is Considered Taxable Income**

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  - Showing up late for scheduled duty without notifying the duty crew.
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8. **The Chief, Or Board Of Commissioners, May Terminate The Duty Shift Program At Any Time, Without Notice.**

9. **The Districts' Liability For Loss Of Personal Possessions While on Duty Shall Be Limited To A Maximum Of Two Hundred Dollars (\$200.00) (POLICY #905)**




**Pacific County Fire District 1**

|  |                                |                       |                                  |                       |
|--|--------------------------------|-----------------------|----------------------------------|-----------------------|
| <b>MEETING DATE: 4/15/2025</b>   |                                |                       |                                  |                       |
| <b>AGENDA ITEM (to be completed by the office): New Business #1</b>  |                                |                       |                                  |                       |
| <b>SUBJECT: Policy #1204 – Establishing a Volunteer Reimbursement Program</b>  |                                |                       |                                  |                       |
| <b>REQUESTOR:</b>  |                                |                       |                                  |                       |
| <b>COST (including tax):</b>   |                                |                       |                                  |                       |
| <b>SUMMARY:</b>  |                                |                       |                                  |                       |
| <p>This policy reassigns point values to incident responses and training classes. The incident points will be based on an incident-type basis rather than correlating points to hours on-scene. Training points have been adjusted based off of class length.</p> <p>Below are the budgeted costs versus the expended costs for our Volunteer Program over the last 6 years:</p> |                                |                       |                                  |                       |
|  | <b>Incentive Point Program</b> |                       | <b>Duty Shifts / Ambu Driver</b> |                       |
|  | <u><b>Budget</b></u>           | <u><b>Expense</b></u> | <u><b>Budget</b></u>             | <u><b>Expense</b></u> |
| <b>2019</b>  | \$20,000                       | \$19,665              | \$20,000                         | \$16,160              |
| <b>2020</b>  | \$25,000                       | \$15,450              | \$20,000                         | \$18,040              |
| <b>2021</b>  | \$25,000                       | \$20,505              | \$20,000                         | \$16,568              |
| <b>2022</b>  | \$25,000                       | \$15,586              | \$20,000                         | \$10,510              |
| <b>2023</b>  | \$25,000                       | \$16,822              | \$20,000                         | \$7,153               |
| <b>2024</b>  | \$25,000                       | \$12,278              | \$8,017                          | \$4,004               |



**RECOMMENDATION:**

Approve Policy #1204 – Establishing a Volunteer Reimbursement Program.

**COMMISSIONER'S MEETING  
AGENDA ITEM INFORMATION**



**COMMISSIONER'S MEETING  
AGENDA ITEM INFORMATION**

|   |
|---|
| <b>MEETING DATE:</b> April 15, 2025   |
| <b>AGENDA ITEM (to be completed by the office):</b> NEW BUSINESS # 3  |
| <b>SUBJECT:</b> Video Laryngoscopes   |
| <b>REQUESTOR:</b> Firefighter Johnston  |
| <b>COST (including tax):</b> \$13,230.37  |
| <b>SUMMARY:</b><br><br>At present, PCFD1 has five King Vision video laryngoscopes for the placement of endotracheal tubes to increase "First Pass Success Rate" and maintain the respiratory standard of care. In late 2024 King Vision announced that they were no longer going to be manufacturing replacement blades and discontinued the product line altogether, making the units unusable. PCFD1 acquired four different options to demo for a month so that all of the line paramedics got an opportunity to try them. 91.6% of the surveyed paramedics favored the onescope.<br><br>Attached: Price quotes; Cost/Features Comparison Spreadsheet; Employee Survey Results<br><br>Proposal:<br><br>Purchase 5 new Onescope video laryngoscopes complete with a full complement of blades, chargers, and carrying cases for each ambulance. |
| <b>RECOMMENDATION:</b><br><br>I recommend purchasing 5 One Scope Video Laryngoscopes and accompanying blades, chargers and cases to outfit each ambulance in the amount of \$13,230.37 to replace the king vision laryngoscopes.  |

| Video Laryngoscope Comparison | Onescope | Uescope | Heine   | McGrath | I-View Disposable |
|-------------------------------|----------|---------|---------|---------|-------------------|
| Handle Unit Cost              | 2,349.00 | 2418.19 | 2949.99 | 2999.99 | 168.99            |
| Average Disposable Blade Cost | 16.09    | 65.59   | 23.79   | 22.49   | included          |
| Bag/Box Cost                  | included | 50.99   | 689.99  | 49.99   | included          |

**Features**

|                              |             |             |             |             |                |
|------------------------------|-------------|-------------|-------------|-------------|----------------|
| Multiple blade sizes         | Yes         | Yes         | Yes         | Yes         | no             |
| Hyper angulated blade option | Yes         | Yes         | Yes         | Yes         | no             |
| Direct View                  | Yes         | Yes         | No          | Yes         | No             |
| Optional channelled blades   | No          | Yes         | No          | No          | No             |
| wifi                         | included    | included    | No          | Yes         | No             |
| Camera                       | included    | included    | included    | included    | included       |
| Video                        | included    | included    | included    | included    | included       |
| Proprietary software for CQI | none needed | none needed | none needed | none needed | Not Applicable |
| Charger and Cable            | Included    | 52.99       | included    | included    | Not Applicable |

|                               |             |             |             |              |            |
|-------------------------------|-------------|-------------|-------------|--------------|------------|
| Total 5 handles and 25 Blades | \$12,227.70 | \$15,188.95 | \$18,675.70 | \$15,803.15  | \$4,224.75 |
| Tax 8.2%                      | \$13,230.37 | \$16,434.44 | \$20,207.11 | \$17,099.008 | \$4,571.18 |

Quotes included 5 handle units and a full complement of blades of each size offered



Quotation

Quotation#:   
Account Number: 213545\_SHIP002   
BILL-TO   
PO BOX 890, OCEAN PARK, WA, 98640-0890

03/12/2025   
SHIP-TO   
3706 N PL, SEAVIEW, WA, 98644-2123

Ship Method: BEST WAY   
Payment Terms:

Contact Name   
Phone Number

| Item        | UOM  | Description   | List Price | Your Price | Qty | Total price | Exp. Date |
|-------------|------|---|------------|------------|-----|-------------|-----------|
| 2146-26785P | EACH | Curaplex® OneScope® Pro Video Laryngoscope                          | \$3,995.99 | 2349.0     | 5   | 11745.0     |           |
| 2146-10025  | EACH | Curaplex® OneScope® Pro-Neonatal Laryngoscope Blade, Size 1         | \$29.99    | 16.09      | 5   | 80.45       |           |
| 2146-20025  | EACH | Curaplex® OneScope® Pro-Pediatric Laryngoscope Blade, Size 2        | \$29.99    | 16.09      | 5   | 80.45       |           |
| 2146-31025  | EACH | Curaplex® OneScope® Pro-Angulated Adult Laryngoscope Blade, Size 3  | \$29.99    | 16.09      | 5   | 80.45       |           |
| 2146-34025  | EACH | Curaplex® OneScope® Pro-Direct Adult Laryngoscope Blade, Mac Size 3 | \$29.99    | 16.09      | 5   | 80.45       |           |
| 2146-41025  | EACH | Curaplex® OneScope® Pro-Angulated Adult Laryngoscope Blade, Size 4  | \$29.99    | 16.09      | 5   | 80.45       |           |
| 2146-44025  | EACH | Curaplex® OneScope® Pro-Direct Adult Laryngoscope Blade, Mac Size 4 | \$29.99    | 16.09      | 5   | 80.45       |           |

List price      Your Price:      12227.70

Comments:

ZAC VALERIO   
Phone: 615.277.0750   
zac.valerio@boundtree.com

Sales tax will be applied to customers who are not exempt.   
Shipping charges will be prepaid and added to the invoice unless otherwise stated.   
This quotation is valid until the quote expires or the manufacturer's price to Bound Tree Medical increases.

To place an order, please visit our website at [www.boundtree.com](http://www.boundtree.com), login and add to your shopping cart or call (800) 533-0523   
fax (800) 257-5713



Quotation

Quotation#:   
Account Number: **213545\_SHIP002**   
**BILL-TO**   
PO BOX 890, OCEAN PARK, WA, 98640-0890

03/12/2025   
**SHIP-TO**   
3706 N PL, SEAVIEW, WA, 98644-2123

Ship Method: **BEST WAY**   
Payment Terms:

Contact Name   
Phone Number

| Item       | UOM  | Description   | List Price | Your Price | Qty | Total price | Exp. Date |
|------------|------|---|------------|------------|-----|-------------|-----------|
| 2146-01200 | EACH | UESCOPE® 2 VL460 Video Laryngoscope Display             | \$2,666.79 | 2418.19    | 5   | 12090.95    |           |
| 2146-13211 | EACH | Single Use Blade for UESCOPE® 2, Miller MD1             | \$57.99    | 51.99      | 5   | 259.95      |           |
| 2146-03010 | EACH | Single Use Blade for UESCOPE® 2, Mid-angulated D1       | \$73.49    | 65.59      | 5   | 327.95      |           |
| 2146-03020 | EACH | Single Use Blade for UESCOPE® 2, Mid-angulated D2       | \$73.49    | 65.59      | 5   | 327.95      |           |
| 2146-03030 | EACH | Single Use Blade for UESCOPE® 2, Mid-angulated D3       | \$73.49    | 65.59      | 5   | 327.95      |           |
| 2146-03040 | EACH | Single Use Blade for UESCOPE® 2, Mid-angulated D4       | \$73.49    | 65.59      | 5   | 327.95      |           |
| 2146-03236 | EACH | Single Use Blade for UESCOPE® 2, Macintosh MD3          | \$73.49    | 65.59      | 5   | 327.95      |           |
| 2146-03246 | EACH | Single Use Blade for UESCOPE® 2, Macintosh MD4          | \$73.49    | 65.59      | 5   | 327.95      |           |
| 2142-03293 | EACH | Single Use Blade for UESCOPE® 2, Channeled J3 (ETT 6-8) | \$77.99    | 70.09      | 5   | 350.45      |           |
| 2146-95630 | EACH | VL460 Monitor Case                                      | \$56.99    | 50.99      | 5   | 254.95      |           |
| 2146-61204 | EACH | VL460 USB-C Charger and Cable                           | \$58.99    | 52.99      | 5   | 264.95      |           |

**List price**      **Your Price:**      **15188.95**

Comments:

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zac.valerio@boundtree.com

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To place an order, please visit our website at [www.boundtree.com](http://www.boundtree.com), login and add to your shopping cart

or call (800) 533-0523

fax (800) 257-5713

---

Bound Tree Medical | 5000 Tuttle Crossing Blvd., Dublin Ohio | Telephone 800.533-0523



Quotation

Quotation#:   
**Account Number:** 213545\_SHIP002   
**BILL-TO**   
PO BOX 890, OCEAN PARK, WA, 98640-0890

03/12/2025   
**SHIP-TO**   
3706 N PL, SEAVIEW, WA, 98644-2123

Ship Method: BEST WAY   
Payment Terms:

Contact Name   
Phone Number

| Item       | UOM  | Description                                       | List Price | Your Price | Qty | Total price | Exp. Date |
|------------|------|---|------------|------------|-----|-------------|-----------|
| 2146-65862 | EACH | HEINE VisionPRO Video Laryngoscope System         | \$3,269.99 | 2949.99    | 5   | 14749.95    |           |
| 2146-62252 | EACH | HEINE VisionPro Video Laryngoscope Blade, MAC 2   | \$26.29    | 23.79      | 5   | 118.95      |           |
| 2146-62253 | EACH | HEINE VisionPro Video Laryngoscope Blade, MAC 3   | \$26.29    | 23.79      | 5   | 118.95      |           |
| 2146-62254 | EACH | HEINE VisionPro Video Laryngoscope Blade, MAC 4   | \$26.29    | 23.79      | 5   | 118.95      |           |
| 2146-62256 | EACH | HEINE VisionPro Video Laryngoscope Blade, HyMAC 3 | \$26.29    | 23.79      | 5   | 118.95      |           |
| 2146-61590 | EACH | HEINE VisionPro Video Laryngoscope Carry Bag      | \$759.99   | 689.99     | 5   | 3449.95     |           |

**List price**      **Your Price:**      **18675.70**

Comments:

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zac.valerio@boundtree.com

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fax (800) 257-5713



Quotation

Quotation#:   
Account Number: 213545\_SHIP002   
BILL-TO   
PO BOX 890, OCEAN PARK, WA, 98640-0890

03/12/2025   
SHIP-TO   
3706 N PL, SEAVIEW, WA, 98644-2123

Ship Method: BEST WAY   
Payment Terms:

Contact Name   
Phone Number

| Item       | UOM  | Description   | List Price | Your Price | Qty | Total price | Exp. Date |
|------------|------|---|------------|------------|-----|-------------|-----------|
| 2146-00000 | EACH | McGRATH™ MAC Video Laryngoscope Handle, 2.5in LCD Color Display | \$3,799.99 | 2999.99    | 5   | 14999.95    |           |
| 2146-72000 | EACH | McGRATH™ MAC Video Laryngoscope Blade, Size 1                   | \$15.99    | 14.59      | 5   | 72.95       |           |
| 2146-17000 | EACH | McGRATH™ MAC Video Laryngoscope Blade, Size 2                   | \$15.99    | 14.59      | 5   | 72.95       |           |
| 199080     | EACH | McGRATH™ MAC Video Laryngoscope Blade, Size 3                   | \$24.59    | 22.49      | 5   | 112.45      |           |
| 199081     | EACH | McGRATH™ MAC Video Laryngoscope Blade, Size 4                   | \$24.59    | 22.49      | 5   | 112.45      |           |
| 2146-30030 | EACH | McGRATH™ MAC X Video Laryngoscope Blade, Size 3                 | \$40.99    | 36.99      | 5   | 184.95      |           |
| 2530-20402 | EACH | McGRATH™ MAC Video Laryngoscope Bag                             | \$53.99    | 49.49      | 5   | 247.45      |           |

List price      Your Price:      15803.15

Comments:

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zac.valerio@boundtree.com

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fax (800) 257-5713

Pacific County Fire District #1

Chief's Report

April 15, 2025

1. Personnel

**Paid**

- A Firefighter/Paramedic has been offered a conditional job offer and has accepted. He is completing his required (conditional) pre-employment screenings.
- Two part-time employees have submitted their resignations, effective the end of April
- We currently have several part-time applicants for the open positions

**Volunteer**

*Nothing new to report (policy amendments in new business)*

2. Intergovernmental

**Federal (USFW, FEMA)**

*Nothing new to report*

**State (Parks, DOH, EMD)**

*Nothing new to report*

**County (DCD, PCSO, PACCOM, PCEMA)**

- The final comment period closes for the County Wildfire Plan on Friday, April 18.

**Other Community**

- Ocean Beach School District participated in an AAR regarding the March 19<sup>th</sup> fire at Ocean Park Elementary. We will be working with them to update fire response plans.

**Other Fire Agencies**

*Nothing new to report*

### 3. Intradepartmental

#### **Labor management**

- The Union has requested to discontinue performing all out-of-town interfacility transfers. However, they have not submitted anything in writing forfeiting the work.
- Several issues need to be reviewed prior to evaluating the change including but not limited to: ability to negotiate terms with a 3<sup>rd</sup> entity, evaluation of public concerns, impacts and/or changes of other CBA provisions, and performance metrics (operational, financial, etc.)

#### **Open House**

- Dates for open houses for Surfside and the Training Property.

### 4. March 2025 Call Summary

- a. Total = 201
- b. Fire – 21
- c. EMS – 180
- d. **Major Incidents**
  - March 11 – RV Fire; Seaview
  - March 19 – Structure Fire; Ocean Park

## Report to the Commissioners

AC DeConto

4/15/2025

### **Operations**

#### 2.5" Fire House

The (16) sections of 2.5" fire hose approved by the board in December of 2024 has been received and placed on Engines 2121, 2122, 2123, & 2128.

#### Training Structure Stairs

The stairs approved by the board in February have been received and installed in the training structure.

### **Training**

#### Training Hours

During the month of March our members logged a total of 958.25 hours of training. Fire training was focused on vertical ventilation and fire behavior.

April's fire training will be focused on Wildland fire operations.

#### IFSAC Driver/Operator – Pumper

During the month of March Capt. Haldeman and I attended a week long training at the Washington State Fire Academy to obtain our IFSAC Driver/Operator – Pumper certification. We were both successful in the practical exam and are waiting to hear the results of the written exam.

The end goal of this training is to bring the class to the fire district and provide the training to all of our members that operate fire district fire apparatus. Conducting the class in house will provide the most cost-effective way for our members to obtain this valuable training.

I have set a tentative goal of hosting the first class this fall.

#### IFSAC Fire Instructor II

During the month of March, FF Spencer Johnston and myself have been working through the IFSAC fire instructor II curriculum.

Testing was conducted on April 11<sup>th</sup> at the WA state fire academy. Both Spencer and I were successful in the practical component and we are waiting for the results of the written test.

The instructor II credential is required by Washington state law in order to be an "Instructor In Charge" during live fire trainings.