



## AGENDA

### Establish Quorum/Call Meeting to Order/Pledge of Allegiance

### Executive session for the Board for Volunteer Firefighters Monthly Meeting

#### Consent Agenda: (needs approval and signatures)

1. Minutes of the Regular Commissioner's Meeting held on August 19<sup>th</sup>, 2025
2. August 24<sup>th</sup>, 2025 4<sup>th</sup> Week Expenses for a total of \$55,438.09
3. September 16<sup>th</sup>, 2025 Regular Expenses for a total of \$25,858.66, not including Jack's Country Store
  - a. Accounts Payable 1: \$25,858.66
  - b. Payroll: Deferred to 4<sup>th</sup> Week – Waiting for final timesheet of employee
  - c. Accounts Payable 2: \$5,165.34

#### Jack's Country Store: (needs approval)

1. Jack's September 16<sup>th</sup>, 2025 Regular Expenses for a total of \$291.00

#### Guests and Public Comments:

Please introduce yourself and your purpose in attending the meeting.

#### Presentations and Special Events:

#### Secretary's Report:

1. Springbrook Treasurer's Report
2. Monthly Budget Position Report, August 2025
3. 2025 Cash Flow Statement
4. 2025 Cash Flow Projection
5. 2020-Present Historical Tax Collection
6. Systems Design Collection Statistics

#### Calendar Items and Upcoming Events:

1. October 21<sup>st</sup>, 2025 – Regular Commissioner's Meeting, 3:00 P.M., Station 21-1
2. October 22<sup>nd</sup>-October 25<sup>th</sup>, 2025 – WFCM Annual Conference, Tulalip Resort, Marysville, WA

**Pacific County Fire Protection District 1  
Regular Commissioner's Meeting Agenda  
September 16<sup>th</sup>, 2025**



**Correspondence:** None

**Old Business:**

1. Station 21-5 (Midway Station) Emergency Repair: Needs Approval

**New Business:**

1. Public Consulting Ground GEMT Cost Report Preparation: Needs Approval
2. Purchase of Back-up Generators for Station 21-1 and Station 21-3: Needs Approval
3. Fire Investigation MOU: Needs Approval
4. Station 21-1 Roof Coating: Needs Approval

**District Chief Report**

**Staff Reports:**

1. AC Weatherby
2. AC DeConto
3. Pub Ed Coordinator Karvia

**Commissioner's Reports:**

1. Tom Downer
2. Fred Hill
3. Dennis Long

**Personnel Information**

**Good of the Order**

**Executive Session**

**Adjourn Meeting by Chairman**

**Pacific County Fire Protection District 1  
Regular Commissioner's Meeting Minutes  
August 19<sup>th</sup>, 2025**



Commissioner Hill established that a quorum was present and called the meeting to order at 14:59. The meeting was held at Station 1, located at 26109 Ridge Avenue, Ocean Park, WA 98640. Attendance at the meeting included:

Commissioner Fred Hill	Captain Nick Haldeman
Commissioner Tom Downer	Firefighter/EMT Michelangelo McKenna
Commissioner Dennis Long	Volunteer Firefighter/EMT Richard Schatz
Fire Chief Jacob Brundage	Volunteer EMT Rondie Huiras
Assistant Chief Brad Weatherby	Pub Ed Coordinator Lani Karvia
Assistant Chief Mike DeConto	District Secretary

Commissioner Hill called for an Executive Session at 15:00 for Pension and Relief Board meeting. Regular session resume at 15:01.

**Consent Agenda:**

1. Minutes of the Regular Commissioner's Meeting held on July 15<sup>th</sup>, 2025
2. July 24<sup>th</sup>, 2025 Regular Expenses for a total of \$182,103.17
  - a. Accounts Payable: \$126,548.94
  - b. Payroll: \$55,554.23
3. August 19<sup>th</sup>, 2025 Regular Expenses for a total of \$352,440.22, not including Jack's Country Store
  - a. Accounts Payable: \$43,353.48
  - b. Payroll: \$309,086.74

*Commissioner Downer made a motion to approve the consent agenda as presented, seconded by Commissioner Long. Motion carried.*

**Jack's Country Store:**

1. Jack's August 19<sup>th</sup>, 2025 Regular Expenses for a total of \$372.07.

*Commissioner Long made a motion to approve the Jack's Country Store expenses in the amount of \$372.07, seconded by Commissioner Hill. Commissioner Downer abstained. Motion carried.*

**Guests and Public Comments:**

Blaine Gunkel was in attendance at the meeting.

**Pacific County Fire Protection District 1  
Regular Commissioner's Meeting Minutes  
August 19<sup>th</sup>, 2025  
Presentations and Special Events: None**



**Secretary's Report:** See attached report.

1. Springbrook Treasurer's Report
2. Monthly Budget Position Report, July 2025
3. 2025 Cash Flow Statement.
4. 2025 Cash Flow Projection
5. 2019-Present Historical Tax Collection
6. Systems Design Collection Statistics.

**Calendar Items and Upcoming Events:** None

**Correspondence:** None

**Old Business:** None

**New Business:**

1. Purchase Konica Minolta BH C361i for the Administrative Office: Needs Approval

The District Secretary reviewed the attached summary.

*Commissioner Downer made a motion to approve the purchase of a Konica Minolta BH C361i using Washington State Bid Contract #26723 in the amount of \$8,115.00 including tax, seconded by Commissioner Hill. Motion carried.*

2. Purchase of FireVent Prop: Needs Approval

AC DeConto reviewed the attached summary sheet. He added that the purchase of this prop will allow us to close out our LOCAL bond for the Training Property.

*Commissioner Long made a motion to approve the purchase of the FireVent prop in the amount of \$31,754.20 including tax, seconded by Commissioner Long. Motion carried.*

3. Purchase of Storage Container: Needs Approval

AC DeConto explained that this container would be for storage for tools and training props at the training property.

See attached summary.

**Pacific County Fire Protection District 1  
Regular Commissioner's Meeting Minutes  
August 19<sup>th</sup>, 2025**



*Commissioner Downer made a motion to approve the purchase of the a 40' High Cube Container in "Cargo Worthy" Condition in the amount of \$4,607.00, seconded by Commissioner Long. Motion carried.*

**4. County Wildfire Plan, Resolution 2025-03 – Resolution Adopting the 2025 Pacific County Community Wildfire Protection Plan (CWPP): Needs Approval**

Chief Brundage stated that approving this resolution could lead to federal grant opportunities. This wildfire plan isn't specific for Fire District 1, but he explained that he was involved with the document from the start. He added that he would like this plan to be adopted by the Board; Emergency Management has requested that the governing bodies in Pacific County adopt this plan and resolution.

*Commissioner Downer made a motion to approve Resolution 2025-03 – Resolution Adopting the 2025 Pacific County Community Wildfire Protection Plan (CWPP), seconded by Commissioner Long.*

Blaine Gunkel has questions regarding what the plan entails.

Discussion regarding the Community Wildfire Protection Plan.

Motion carried.

**5. CBA Article 19 – Paramedic School Reimbursement Revision: Needs Approval**

Chief Brundage explained that the revision of this article cleans up the current language and adds signature lines for the agreement portion of this article.

See attached summary.

*Commissioner Long made a motion to approve CBA Article 19 – Paramedic School Reimbursement Revision, seconded by Commissioner Downer. Motion carried.*

**District Chief's Report:** See attached report.

**Staff Reports:**

1. AC Weatherby – See attached report.
2. AC DeConto – Absent. See attached report.

**Pacific County Fire Protection District 1  
Regular Commissioner's Meeting Minutes  
August 19<sup>th</sup>, 2025**



3. Pub Ed Coordinator Karvia – Pub Ed Coordinator Karvia report the following items:
- The purchase of new lockboxes for the lockbox program is currently on hold. The price per box was \$50, and it is now approximately \$200. There is also a 2 month wait for orders to ship. One option is to have volunteers to check older boxes to see if they are currently in use. If not, they can be repurposed.
  - The annual Safety Fair will be held on Saturday, August 30<sup>th</sup>. It will be held at Long Beach Fire Department from 11:00 A.M. to 3:00 P.M. There will be vendors and raffle prizes.

**Commissioner Reports:**

1. Tom Downer – None
2. Fred Hill – None
3. Dennis Long – Commissioner Long reported on the PACCOM budget. The biggest issue is the radio project. This project is currently budgeted as a \$450,000, one-time expense in the 2026 budget. It should be spread out over the life of the equipment. He suggested that it is funded by a loan. The cities can't afford the extra expense immediately. He also explained that by 2029 or 2030, the users will not be able to fund PACCOM. They are currently looking at options. One option would be to add 1/10% of sales tax. Commissioner Long Explained that he is not an advocate of this; resources can be found somewhere to be able to make the budget work.

Chief Brundage stated that there are various issues. South Bend is not currently paying their bill. Users are looking at how they can push the bill on South County agencies. The County also prefers to push sales tax over property taxes.

Discussion ensued regarding PACCOM overtime costs and PACCOM staffing.

**Personnel Information: None**

**Good of the Order:**

Chief Brundage explained that in the last 30 days, there have been several times where there have been 3 or 4 calls at once. Long Beach has had to call for our ambulance as well. Good job to our crews for covering all of our calls.

**Executive Session:**

Commissioner Hill called for an Executive Session at 16:05 for Pension and Relief Board meeting. Chief Brundage and the DS were in attendance for the Executive Session. Regular session resumed at 16:15.

**Pacific County Fire Protection District 1  
Regular Commissioner's Meeting Minutes  
August 19<sup>th</sup>, 2025**



Meeting adjourned at 16:16 hours.

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FRED H. HILL, Commissioner

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THOMAS L. DOWNER, Commissioner

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DENNIS A. LONG, Commissioner

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District Secretary

## 8/26/2025 4TH WEEK VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 14:20:35 Date: 08/26/2025

08/26/2025 To: 08/26/2025

Page: 1

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1419	08/26/2025	Claims	1	28589	ASTORIA FORD, INC.	217.47	HC3Z 2B120 C-C RETURN - #9524; BOLT, WASHER - #9524; CALIPER ASY BRAKE, HC3Z 2B120 C-C - #9524
1420	08/26/2025	Claims	1	28590	ASTORIA SCUBA & ADVENTURE SPORTS, LLC	45.00	CO2 EXTINGUISHER RECHARGE
1421	08/26/2025	Claims	1	28591	BANK OF THE PACIFIC VISA - 8379	1,133.04	LK CREDIT CARD CHARGES
1422	08/26/2025	Claims	1	28592	BOUND TREE MEDICAL, LLC	1,352.69	MEDICAL SUPPLIES - TAXED AND NOT TAXED; MEDICAL SUPPLIES - NOT TAXED
1423	08/26/2025	Claims	1	28593	BOX K AUTO REPAIR INC	730.45	BATTERY, 31-MHD X 3 - #2488
1424	08/26/2025	Claims	1	28594	COLUMBIA FIRE & SAFETY, LLC	645.95	FIRE EXTINGUISHER ANNUALS - ST1, ST3, ST2, ST5
1425	08/26/2025	Claims	1	28595	CSB CONSTRUCTION, INC.	15,000.00	ST5 APPARATUS BUILDING REPAIR
1426	08/26/2025	Claims	1	28596	MICHAEL P DECONTO	800.00	CYBEX TREADMILL PURCHASED LB FITNESS; BOOT REIMBURSEMENT
1427	08/26/2025	Claims	1	28597	DRY BOX INC.	4,598.50	40" HIGH CUBE CONTAINER - TRAINING PROPERTY
1428	08/26/2025	Claims	1	28598	ESO SOLUTIONS, INC.	16,884.72	PATIENT CARE REPORTING PLUS ADD-ONS
1429	08/26/2025	Claims	1	28599	KD&S ENVIRONMENTAL, INC.	725.00	MOLD POST REMEDIATION IAQ ON 6/10 - ST2
1430	08/26/2025	Claims	1	28600	NORTH BEACH WATER	161.78	ST1D WATER; ST1 WATER
1431	08/26/2025	Claims	1	28601	NORTHWEST SAFETY CLEAN	313.37	TURNOUT CLEANER; TURNOUT CLEANER
1432	08/26/2025	Claims	1	28602	OMAN & SONS INC	285.88	CAULK, OSB - TRAINING; ST1 SIDING REPAIR MATERIALS
1433	08/26/2025	Claims	1	28603	PACIFIC OFFICE AUTOMATION	90.38	7/19-8/19 COPY/PRINT SERVICE FEE
1434	08/26/2025	Claims	1	28604	PREMERA BLUE CROSS	171.16	CLAIM NUMBER 871860872600 - PATIENT REFUND
1435	08/26/2025	Claims	1	28605	PUD #2 OF PACIFIC COUNTY	497.88	ST2 ELECTRICITY; ST2 ELECTRICITY; ST2 ELECTRICITY; ST4 ELECTRICITY
1436	08/26/2025	Claims	1	28606	JENNIFER RAICHL	15.45	REIMBURSEMENT FOR DRIVING RECORD
1437	08/26/2025	Claims	1	28607	VERIZON WIRELESS ACCT. 242204341-00001	335.97	WIRELESS FOR MDCs AND MDCs
1438	08/26/2025	Claims	1	28608	VERIZON WIRELESS ACCT. 342204208-00001	40.01	WIRELESS FOR MDC
1439	08/26/2025	Claims	1	28609	VESTIS	142.32	8/12 LINEN SERVICE; 8/19 LINEN SERVICE
1440	08/26/2025	Claims	1	28610	VOYAGER FLEET SYSTEMS, INC.	10,563.99	JULY FUEL CHARGES; AUGUST FUEL CHARGES
1441	08/26/2025	Claims	1	28611	WILLAPA MEDICAL CLINIC	125.00	VOLUNTEER PHYSICAL - RICHARDS
1442	08/26/2025	Claims	1	28612	ZOLL MEDICAL CORPORATION	562.08	MEDICAL SUPPLIES - TAXED
001 General Fund 651.100						55,438.09	
						55,438.09	Claims: 55,438.09

**8/26/2025 4TH WEEK VOUCHER APPROVAL**

PACIFIC COUNTY FIRE DISTRICT 1

Time: 14:20:35 Date: 08/26/2025

08/26/2025 To: 08/26/2025

Page: 2

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
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We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this \_\_\_\_\_ day of \_\_\_\_\_, District Secretary \_\_\_\_\_

\_\_\_\_\_  
Commissioner Hill

\_\_\_\_\_  
Commissioner Downer

\_\_\_\_\_  
Commissioner Long

## 9/16/2025 REGULAR VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 14:59:12 Date: 09/09/2025

09/01/2025 To: 09/30/2025

Page: 1

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1469	09/09/2025	Claims	1	28613	BOUND TREE MEDICAL, LLC	1,393.74	MEDICAL SUPPLIES - TAXED AND NOT TAXED; MEDICAL SUPPLIES - TAXED
1470	09/09/2025	Claims	1	28614	CITY OF LONG BEACH	229.05	ST2 WATER; ST2 WATER
1471	09/09/2025	Claims	1	28615	CLASSIC BODYWERKS	8,715.91	PAYMENT FOR REPAIR WORK ON 21-41 (ENDURIS PAID \$8,465.91, AMT LESS \$250 DEDUCTIBLE) - #7524
1472	09/09/2025	Claims	1	28616	RILEY J CLAUSER	250.00	BOOT REIMBURSEMENT
1473	09/09/2025	Claims	1	28617	DEL'S OK POINT-S TIRE	32.10	LT WHEEL SWITCH - #7524
1474	09/09/2025	Claims	1	28618	DRUG SCREENS, INC.	35.00	URINALYSIS - RICHARDS
1475	09/09/2025	Claims	1	28619	ENGLUND MARINE SUPPLY	2,004.94	AIR FILTER WITH/HOUSIN - #9086; FUEL FILTER, MPG HYD FILTER - #9086; INNER AIR ELEMENT; HYDRAULIC FILTER - #9086; 55 GAL DRUM OF 15W-40 OIL; AIR FILTER HOUSING - #0766, #0679
1476	09/09/2025	Claims	1	28620	ERADIPEST LLC	649.20	ST3 ONE-TIME SERVICE; 2 FOUNDATION VENT SCREENS - ST3
1477	09/09/2025	Claims	1	28621	TAYLOR J GUDMUNDSEN	77.08	REIMBURSEMENT FOR FUEL TO INSTRUCTOR I TESTING IN NORTH BEND
1478	09/09/2025	Claims	1	28622	HUGHES FIRE EQUIPMENT, INC.	865.98	STRIKER, NON-PERSONNEL DOO-X 10 - #7824
1479	09/09/2025	Claims	1	28623	LANI G KARVIA	30.12	REIMBURSEMENT FOR BEE STING KITS FOR ROD RUN
1480	09/09/2025	Claims	1	28624	KATHRYN M MENDIOLA	166.51	REIMBURSEMENT FOR DOLLAR GENERAL AND AMAZON PURCHASES FOR SUPPORT VAN SUPPLIES
1481	09/09/2025	Claims	1	28625	OMAN & SONS INC	109.98	CAULK GUN, 18 GA BRAD 1" EG 5M - ITEMS FOR DOLL HOUSE, FIRE TRAINING; TRIM PAINT FOR ST5; ST2 SHOWER REPAIR
1482	09/09/2025	Claims	1	28626	PACIFIC CO. FIRE DIST#1 ADVANCED TRAVEL	1,926.00	HERMAN PER DIEM - 3 WEEKENDS, NORTH BEND, FFI TESTING; MYERS PER DIEM - 3 WEEKENDS, NORTH BEND, FFI TESTING; McGINNIS PER DIEM - 1 WEEKEND, NORTH BEND, FFI TESTING; PALMA PER DIEM FOR IFSAC INSTRUCTOR
1483	09/09/2025	Claims	1	28627	PACIFIC CO. FIRE DIST#1 PETTY CASH FUND	24.05	POSTAGE FOR CERTIFIED MAIL TO US BANK EQUIP FINANCE; RECORDS REQUEST MAILED TO K. FLEISHMAN; POSTAGE FOR AIR SAMPLES TO SAFETY LABS
1484	09/09/2025	Claims	1	28628	PACIFIC CO. FIRE DIST#1 REVOLVING FUND	16.20	REIMBURSE LEOFF 2 FEES FOR DERREY - HOLIDAY PAY FROM 11/2017 RATE CHANGE.
1485	09/09/2025	Claims	1	28629	PENINSULA SANITATION SERVICE, INC.	178.83	ST1 GARBAGE
1486	09/09/2025	Claims	1	28630	PENINSULA SANITATION SERVICE, INC.	178.83	ST2 GARBAGE

## 9/16/2025 REGULAR VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 14:59:12 Date: 09/09/2025

09/01/2025 To: 09/30/2025

Page: 2

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1487	09/09/2025	Claims	1	28631	PENINSULA SANITATION SERVICE, INC.	55.88	ST3 GARBAGE
1488	09/09/2025	Claims	1	28632	PRELUDE COAST CONSTRUCTION	97.38	2 LAWN STARTER SOIL FOR LAWN REPAIR (BACKED ENGINE ON SOMEONE'S LAWN)
1489	09/09/2025	Claims	1	28633	PUD #2 OF PACIFIC COUNTY	656.26	ST1 ELECTRICITY; ST5 ELECTRICITY; ST1D ELECTRICITY; ST1A ELECTRICITY
1490	09/09/2025	Claims	1	28634	SEA WESTERN INC, FIREFIGHTING EQUIP.	219.21	RUBBER STRUCTURAL BOOTS - KENT
1491	09/09/2025	Claims	1	28635	SNURE SEMINARS	300.00	2025 SNURE SEMINARS LAWS UPDATE - BRUNDAGE, HILL, DOWNER, WEATHERBY, MELING, GUNKEL
1492	09/09/2025	Claims	1	28636	TYLER STARKS	200.66	REIMBURSEMENT FOR LODGING FOR FIRE OFFICE 1 TESTING IN NORTH BEND
1493	09/09/2025	Claims	1	28637	SYSTEMS DESIGN WEST, LLC.	3,362.31	JULY EMS BILLING
1494	09/09/2025	Claims	1	28638	TESSCO INC	190.64	1-PIECE EQUIPMENT MOUNTING BRACKET; RG58 50 OHM WIRELESS TRANSMISSION COAX, CABLE, COAXIAL CALBE, MINIUHF FEMALE CRIMB, CRIMP-ON
1495	09/09/2025	Claims	1	28639	VESTIS	142.32	8/26 LINEN SERVICE; 9/2 LINEN SERVICE
1496	09/09/2025	Claims	1	28640	WA FIRE COMMISSIONERS ASSOC.	2,520.00	2025 ANNUAL CONFERENCE - HILL, DOWNER, BRUNDAGE, WEATHERBY, MELING, GUNKEL
1497	09/09/2025	Claims	1	28641	WA STATE ASSOCIATION OF FIRE MARSHALS	650.00	LANI KARVIA REGISTRATION FOR 2025 FIRE PREVENTION INSTITUTE
1498	09/09/2025	Claims	1	28642	WESTLAKE HARDWARE	580.48	BANKERS BOX STORAGE; BULK FASTENERS, CHOWER CURTAIN LINTER, FLANGE SPLIT, SHOWER FLANGE, SHOWER HANDHELD WAND - ST2; CABLE WRAP YELLOW X 2; PROP CONSTRUCTION PARTS/PIECES ORGANIZATION - TRAINING PROP

001 General Fund 651.100

25,858.66

Claims: 25,858.66  
 25,858.66

**9/16/2025 REGULAR VOUCHER APPROVAL**

PACIFIC COUNTY FIRE DISTRICT 1

Time: 14:59:12 Date: 09/09/2025

09/01/2025 To: 09/30/2025

Page: 3

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
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We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this \_\_\_\_\_ day of \_\_\_\_\_ . District Secretary \_\_\_\_\_

\_\_\_\_\_  
Commissioner Hill

\_\_\_\_\_  
Commissioner Downer

\_\_\_\_\_  
Commissioner Long

**9/16/2025 REGULAR VOUCHER APPROVAL - BATCH 2**

PACIFIC COUNTY FIRE DISTRICT 1

Time: 12:25:41 Date: 09/10/2025

09/01/2025 To: 09/30/2025

Page: 1

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1500	09/09/2025	Claims	1	EFT	DOWNER, THOMAS L.	161.00	8/19 REGULAR MEETING
1501	09/09/2025	Claims	1	EFT	DENNIS LONG	161.00	8/19 REGULAR MEETING
1502	09/09/2025	Claims	1	EFT	PACIFIC COUNTY TREASURER	15.00	SEPTEMBER BANK FEE
1503	09/09/2025	Claims	1	EFT	SECURITY STATE BANK OF WA	15.00	SEPTEMBER BANK FEE
1504	09/09/2025	Claims	1	EFT	WA STATE DEPT OF REVENUE	409.58	Written From Use Tax Report
1505	09/09/2025	Claims	1	28644	HILL, FRED	483.00	8/14 VOUCHERS; 8/25 VOUCHERS; 8/19 REGULAR MEETING
1506	09/10/2025	Claims	1	28645	U.S. BANK EQUIPMENT FINANCE	3,920.76	SEPTEMBER ZOLL MONITORS PAYMENT
001 General Fund 651.100						5,165.34	
						<u>5,165.34</u>	Claims: 5,165.34

We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this \_\_\_\_\_ day of \_\_\_\_\_, District Secretary \_\_\_\_\_

\_\_\_\_\_  
Commissioner Hill

\_\_\_\_\_  
Commissioner Downer

\_\_\_\_\_  
Commissioner Long

**9/16/2025 JACK'S REGULAR VOUCHER APPROVAL**

PACIFIC COUNTY FIRE DISTRICT 1

Time: 15:23:44 Date: 09/09/2025

09/08/2025 To: 09/08/2025

Page: 1

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1499	09/08/2025	Claims	1	28643	JACKS COUNTRY STORE INC	291.00	PVC PIECES FOR OPERATIONS; CLEANING SUPPLIES - ST3; 2 CAR CHARGERS, 2 CHARGING CABLES; ST2 AND ST3 HOOKS FOR COATS AND TOWELS, OUTLET COVERS; ALL PURPOSE CLEANER - ST1; LIGHT BULBS, COAT HOOKS - ST1;;
001 General Fund 651.100						291.00	
						291.00	Claims: 291.00

We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this \_\_\_\_\_ day of \_\_\_\_\_ . District Secretary \_\_\_\_\_

\_\_\_\_\_  
Commissioner Hill

\_\_\_\_\_  
Commissioner Downer

\_\_\_\_\_  
Commissioner Long

**Pacific County Fire Protection District 1  
District Secretary's Report  
September 16<sup>th</sup>, 2025**



**For the Month Ending August 31<sup>st</sup>, 2025**

**Revenue: \$192,803.20**

**Expenditures: \$408,250.38**

**Current Cash Position: \$3,324,776.42**

**Activities:**

1. 2026 Budget
  - a. I have finished the initial draft
2. Capital Improvement Plan
  - a. Been re-typing and updating
  - b. Will have a draft ready for the Strategic Planning Session
3. LOCAL Program
  - a. Submitting for reimbursement
  - b. Total requesting will be \$112,745.18
  - c. There will be a \$3,301.30 remainder that needs to be used by December
    - i. Will submit for final reimbursement after fire roof prop is received and paid for in November
4. WA State Auditor's Office
  - a. No update since last month
  - b. Planning on auditing between September and December
2. WFOA Annual Conference
  - a. I will have all information and per diem checks at the 10/21 meeting.
    - i. Let me know if you would like it earlier than that.

# TREASURER'S REPORT

## Fund Totals

PACIFIC COUNTY FIRE DISTRICT 1

Time: 12:41:24 Date: 09/09/2025  
Page: 1

08/01/2025 To: 08/31/2025

Fund	Previous Balance	Revenue	Expenditures	Ending Balance	Claims Clearing	Payroll Clearing	Outstanding Deposits	Adjusted Ending Balance
001 General Fund 651.100	3,479,715.17	192,803.20	408,250.38	3,264,267.99	59,829.36	679.07	0.00	3,324,776.42
	<b>3,479,715.17</b>	<b>192,803.20</b>	<b>408,250.38</b>	<b>3,264,267.99</b>	<b>59,829.36</b>	<b>679.07</b>	<b>0.00</b>	<b>3,324,776.42</b>

# TREASURER'S REPORT

## Account Totals

PACIFIC COUNTY FIRE DISTRICT 1

Time: 12:41:24 Date: 09/09/2025  
Page: 2

08/01/2025 To: 08/31/2025

Cash Accounts	Beg Balance	Deposits	Withdrawals	Ending	Outstanding Rec	Outstanding Exp	Adj Balance
1 General Fund 651.100	3,475,015.17	192,803.20	408,250.38	3,259,567.99	0.00	60,508.43	3,320,076.42
3 Ambulance Billing BOP	100.00	57,740.97	57,740.97	100.00	0.00	0.00	100.00
4 Petty Cash	100.00	17.00	17.00	100.00	0.00	0.00	100.00
5 Advance Travel	3,000.00	141.00	141.00	3,000.00	0.00	0.00	3,000.00
6 Revolving Checking	1,500.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00
Total Cash:	3,479,715.17	250,702.17	466,149.35	3,264,267.99	0.00	60,508.43	3,324,776.42
	3,479,715.17	250,702.17	466,149.35	3,264,267.99	0.00	60,508.43	3,324,776.42

# TREASURER'S REPORT

## Outstanding Vouchers

PACIFIC COUNTY FIRE DISTRICT 1

08/01/2025 To: 08/31/2025

As Of: 08/31/2025 Date: 09/09/2025  
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Year	Trans#	Date	Type	Acct#	War#	Vendor	Amount	Memo
2025	274	02/13/2025	Claims	1	28161	CATHY TIGER	134.39	REFUND ON ACCOUNT #41-2024-0789
2025	309	02/24/2025	Claims	1	28190	PACIFIC COUNTY FIRE DIST #1 LOCAL 3999	195.72	NEW TOWELS FOR ALL STATIONS
2025	1029	06/17/2025	Claims	1	28438	PLANTER BOX	70.11	MATS FOR FORCIBLE ENTRY PROP
2025	1173	07/10/2025	Claims	1	28501	SHOP N KART (SID'S)	9.18	DRAIN0 FOR SHOWER - ST1
2025	1250	07/24/2025	Claims	1	28535	SHOP N KART (SID'S)	5.99	24 PK OF WATER
2025	1316	08/29/2025	Payroll	1	28542	TRENTON R STEPHENS	441.28	
2025	1328	08/29/2025	Payroll	1	28545	RICHARD SCHATZ	207.79	
2025	1340	08/12/2025	Claims	1	28548	BELKS PLUMBING	172.04	ST1 URINAL REPAIR
2025	1343	08/12/2025	Claims	1	28551	COASTAL EYE CARE LONG BEACH	149.00	LENSES - GLASSON
2025	1346	08/12/2025	Claims	1	28554	EVERGREEN SEPTIC PUMPING LLC	155.00	PT RENTAL W/EVERY OTHER WEEK SERVICE - ST5
2025	1347	08/12/2025	Claims	1	28555	HILL, FRED	483.00	7/15/25 REGULAR MEETING; 7/10/25 VOUCHERS; 7/24/25 VOUCHERS
2025	1348	08/12/2025	Claims	1	28556	STEVEN HILL	15.00	REIMBURSEMENT FOR DRIVING RECORD
2025	1361	08/12/2025	Claims	1	28569	SEAVIEW SEWER DISTRICT	375.20	ST2 SEWER; ST2 SEWER
2025	1364	08/12/2025	Claims	1	28572	SYSTEMS DESIGN WEST, LLC.	3,044.07	EMS BILLING FOR JUNE
2025	1365	08/12/2025	Claims	1	28573	TECH TAP COMPUTER CONSULTING	520.61	OCTOBER 2024, NOVEMBER 2024, DECEMBER 2024 MONTHLY GRAVITYZONE SERVICES
2025	1369	08/12/2025	Claims	1	28577	WA FIRE CHIEFS	995.00	2025 WA FIRE MECHANICS CONFERENCE - CORY MORRISON
2025	1377	08/12/2025	Payroll	1	28585	WA COUNCIL OF POLICE & SHERIFFS	30.00	Pay Cycle(s) 08/29/2025 To 08/29/2025 - DISWACOPS
2025	1419	08/26/2025	Claims	1	28589	ASTORIA FORD, INC.	217.47	HC3Z 2B120 C-C RETURN - #9524; BOLT, WASHER - #9524; CALIPER ASY BRAKE, HC3Z 2B120 C-C - #9524
2025	1420	08/26/2025	Claims	1	28590	ASTORIA SCUBA & ADVENTURE SPORTS, LLC	45.00	CO2 EXTINGUISHER RECHARGE
2025	1422	08/26/2025	Claims	1	28592	BOUND TREE MEDICAL, LLC	1,352.69	MEDICAL SUPPLIES - TAXED AND NOT TAXED; MEDICAL SUPPLIES - NOT TAXED
2025	1423	08/26/2025	Claims	1	28593	BOX K AUTO REPAIR INC	730.45	BATTERY, 31-MHD X 3 - #2488
2025	1424	08/26/2025	Claims	1	28594	COLUMBIA FIRE & SAFETY, LLC	645.95	FIRE EXTINGUISHER ANNAULS - ST1, ST3, ST2, ST5
2025	1425	08/26/2025	Claims	1	28595	CSB CONSTRUCTION, INC.	15,000.00	ST5 APPARATUS BUILDING REPAIR
2025	1427	08/26/2025	Claims	1	28597	DRY BOX INC.	4,598.50	40" HIGH CUBE CONTAINER - TRAINING PROPERTY
2025	1428	08/26/2025	Claims	1	28598	ESO SOLUTIONS, INC.	16,884.72	PATIENT CARE REPORTING PLUS ADD-ONS
2025	1429	08/26/2025	Claims	1	28599	KD&S ENVIRONMENTAL, INC.	725.00	MOLD POST REMEDIATION IAQ ON 6/10 - ST2
2025	1430	08/26/2025	Claims	1	28600	NORTH BEACH WATER	161.78	ST1D WATER; ST1 WATER
2025	1431	08/26/2025	Claims	1	28601	NORTHWEST SAFETY CLEAN	313.37	TURNOUT CLEANER; TURNOUT CLEANER

# TREASURER'S REPORT

## Outstanding Vouchers

PACIFIC COUNTY FIRE DISTRICT 1

08/01/2025 To: 08/31/2025

As Of: 08/31/2025 Date: 09/09/2025  
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Year	Trans#	Date	Type	Acct#	War#	Vendor	Amount	Memo
2025	1432	08/26/2025	Claims	1	28602	OMAN & SONS INC	285.88	CAULK, OSB - TRAINING; ST1 SIDING REPAIR MATERIALS
2025	1433	08/26/2025	Claims	1	28603	PACIFIC OFFICE AUTOMATION	90.38	7/19-8/19 COPY/PRINT SERVICE FEE
2025	1434	08/26/2025	Claims	1	28604	PREMERA BLUE CROSS	171.16	CLAIM NUMBER 871860872600 - PATIENT REFUND
2025	1435	08/26/2025	Claims	1	28605	PUD #2 OF PACIFIC COUNTY	497.88	ST2 ELECTRICITY; ST2 ELECTRICITY; ST2 ELECTRICITY; ST4 ELECTRICITY
2025	1436	08/26/2025	Claims	1	28606	JENNIFER RAICHL	15.45	REIMBURSEMENT FOR DRIVING RECORD
2025	1437	08/26/2025	Claims	1	28607	VERIZON WIRELESS ACCT. 242204341-00001	335.97	WIRELESS FOR MDCs AND MDCs
2025	1438	08/26/2025	Claims	1	28608	VERIZON WIRELESS ACCT. 342204208-00001	40.01	WIRELESS FOR MDC
2025	1439	08/26/2025	Claims	1	28609	VESTIS	142.32	8/12 LINEN SERVICE; 8/19 LINEN SERVICE
2025	1440	08/26/2025	Claims	1	28610	VOYAGER FLEET SYSTEMS, INC.	10,563.99	JULY FUEL CHARGES; AUGUST FUEL CHARGES
2025	1441	08/26/2025	Claims	1	28611	WILLAPA MEDICAL CLINIC	125.00	VOLUNTEER PHYSICAL - RICHARDS
2025	1442	08/26/2025	Claims	1	28612	ZOLL MEDICAL CORPORATION	562.08	MEDICAL SUPPLIES - TAXED
							60,508.43	

Fund	Claims	Payroll	Total
001 General Fund 651.100	59,829.36	679.07	60,508.43
	59,829.36	679.07	60,508.43

**TREASURER'S REPORT**  
**Signature Page**

PACIFIC COUNTY FIRE DISTRICT 1

Time: 12:41:24 Date: 09/09/2025  
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08/01/2025 To: 08/31/2025

I, the undersigned officer for the Pacific County Fire District #1 have reviewed the foregoing report and acknowledge that to the best of our knowledge this report is accurate and true:

Signed: \_\_\_\_\_  
District Secretary / Date

# 2025 CASH FLOW - YEAR TO DATE

PACIFIC COUNTY FIRE DISTRICT 1

Time: 12:42:19 Date: 09/09/2025  
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January To August

001 General Fund 651.100	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	%
311 10 22 000 FIRE - Real and Persc	155,287.87	197,949.27	249,057.22	1,182,478.70	255,361.24	31,591.56	26,145.02	85,844.34	0.00	0.00	0.00	0.00	2,183,715.22	3,370,000.00	65%
311 10 26 000 EMS - Real and Persc	41,378.28	51,830.90	65,101.05	305,856.68	66,758.97	8,551.70	7,104.01	22,671.28	0.00	0.00	0.00	0.00	569,252.87	875,000.00	65%
312 10 00 000 Forest Excise Tax	0.00	168.32	0.00	0.00	269.76	0.00	0.00	76.90	0.00	0.00	0.00	0.00	514.98	0.00	0%
317 20 00 000 Leasehold Excise Tax	0.00	79.08	0.00	2,048.82	339.90	0.00	0.00	301.72	0.00	0.00	0.00	0.00	2,769.52	0.00	0%
322 90 00 000 Burn Permits	250.00	200.00	225.00	25.00	200.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	1,200.00	900.00	133%
<b>310 TAXES</b>	<b>196,916.15</b>	<b>250,227.57</b>	<b>314,383.27</b>	<b>1,490,409.20</b>	<b>322,929.87</b>	<b>40,143.26</b>	<b>33,549.03</b>	<b>108,894.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,757,452.59</b>	<b>4,245,900.00</b>	<b>65%</b>
331 04 90 001 Direct Federal Grant:	44,651.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,651.30	0.00	0%
334 04 90 000 State Grant - DOH PI	0.00	0.00	778.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	778.00	554.00	140%
330 State Grant	44,651.30	0.00	778.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,429.30	554.00	****
342 20 00 000 Fire Protection Serv	0.00	0.00	0.00	22,970.39	822.19	0.00	0.00	3,247.19	0.00	0.00	0.00	0.00	27,039.77	25,000.00	108%
342 60 01 000 Ambulance and Emr	91,084.87	66,961.18	72,015.50	138,871.57	84,723.67	60,340.84	72,107.50	57,740.97	0.00	0.00	0.00	0.00	643,846.10	700,000.00	92%
<b>340</b>	<b>91,084.87</b>	<b>66,961.18</b>	<b>72,015.50</b>	<b>161,841.96</b>	<b>85,545.86</b>	<b>60,340.84</b>	<b>72,107.50</b>	<b>60,988.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>670,885.87</b>	<b>725,000.00</b>	<b>93%</b>
361 11 00 000 Investment Interest	0.00	12,380.41	10,023.25	10,206.84	10,163.47	15,318.90	14,626.88	13,968.51	0.00	0.00	0.00	0.00	86,688.26	100,000.00	87%
367 11 00 000 Gifts, Pledges, Grant	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0%
369 91 00 000 Other Misc Revenues	290.33	5.00	9,037.75	5.00	0.00	61.00	5.00	0.00	0.00	0.00	0.00	0.00	9,404.08	0.00	0%
369 91 01 000 Misc Revenues - LNI	5,473.02	3,648.68	1,824.34	5,473.02	3,648.68	0.00	5,534.69	3,895.36	0.00	0.00	0.00	0.00	29,497.79	0.00	0%
369 91 01 001 Misc Revenues - BVF	0.00	0.00	0.00	0.00	0.00	0.00	1,824.34	1,947.68	0.00	0.00	0.00	0.00	3,772.02	1,000.00	377%
369 91 01 002 Misc Revenues - Trai	0.00	50.00	0.00	0.00	0.00	0.00	0.00	3,109.25	0.00	0.00	0.00	0.00	3,159.25	0.00	0%
<b>360</b>	<b>5,763.35</b>	<b>16,084.09</b>	<b>20,985.34</b>	<b>15,684.86</b>	<b>13,812.15</b>	<b>15,379.90</b>	<b>21,990.91</b>	<b>22,920.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132,621.40</b>	<b>101,000.00</b>	<b>131%</b>
395 10 00 000 Proceeds From Sale	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0%
395 20 00 000 Insurance Revenue fr	0.00	0.00	0.00	8,465.91	27,341.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,807.83	0.00	0%
<b>390 Debt Proceeds</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,965.91</b>	<b>27,341.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,307.83</b>	<b>0.00</b>	<b>0%</b>
<b>FUND REVENUES:</b>	<b>338,415.67</b>	<b>333,272.84</b>	<b>408,162.11</b>	<b>1,678,901.93</b>	<b>449,629.80</b>	<b>115,864.00</b>	<b>127,647.44</b>	<b>192,803.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,644,696.99</b>	<b>5,072,454.00</b>	<b>72%</b>
522 10 10 001 Commissioners	1,127.00	1,127.00	966.00	805.00	1,288.00	1,288.00	805.00	966.00	0.00	0.00	0.00	0.00	8,372.00	17,388.00	48%
522 10 10 002 District Chief	11,918.78	11,918.78	15,240.78	11,918.78	11,918.78	11,918.78	11,918.78	11,918.78	0.00	0.00	0.00	0.00	98,672.24	143,025.00	69%
522 10 10 003 District Secretary	7,004.00	22,004.00	7,004.00	7,004.00	7,004.00	7,004.00	7,004.00	7,004.00	0.00	0.00	0.00	0.00	71,032.00	84,048.00	85%
522 10 10 004 Admin Assistant	1,683.50	1,591.00	749.25	1,683.50	1,591.00	1,581.75	1,119.25	1,735.30	0.00	0.00	0.00	0.00	11,734.55	17,680.00	66%
522 10 10 005 Pub. Ed. Coordinator	4,999.58	9,999.58	4,999.58	4,999.58	4,999.58	4,999.58	4,999.58	4,999.58	0.00	0.00	0.00	0.00	44,996.64	62,995.00	71%
522 10 10 006 Chief Of Operations	10,508.96	25,508.96	10,508.96	10,508.96	10,508.96	10,508.96	10,508.96	10,508.96	0.00	0.00	0.00	0.00	99,071.68	129,745.00	76%
522 10 10 007 Chief Of Administrat	11,101.59	26,101.59	11,101.59	11,101.59	11,101.59	11,101.59	11,101.59	11,101.59	0.00	0.00	0.00	0.00	103,812.72	137,062.00	76%
522 10 10 010 Office Manager	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0%
522 10 20 001 Labor & Industry	4,061.90	0.00	0.00	3,751.46	0.00	0.00	3,797.25	0.00	0.00	0.00	0.00	0.00	11,610.61	18,758.00	62%
522 10 20 002 LEOFF Retirement	1,783.76	1,783.76	1,783.76	1,783.76	1,783.76	1,783.76	1,783.76	1,783.76	0.00	0.00	0.00	0.00	14,270.08	21,721.00	66%
522 10 20 003 Medical/Dental	7,018.58	6,624.09	6,624.09	6,624.09	6,624.09	6,624.09	6,624.09	6,624.09	0.00	0.00	0.00	0.00	53,387.21	79,489.00	67%
522 10 20 004 Medicare	684.63	1,408.29	719.25	684.63	683.29	683.16	676.45	685.38	0.00	0.00	0.00	0.00	6,225.08	8,331.00	75%
522 10 20 005 PERS Retirement	1,246.89	1,238.46	1,161.78	1,246.89	1,238.46	1,237.62	732.25	766.63	0.00	0.00	0.00	0.00	8,868.98	15,006.00	59%
522 10 20 099 Deferred Compensat	0.00	0.00	21,678.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,678.00	0.00	0%

# 2025 CASH FLOW - YEAR TO DATE

PACIFIC COUNTY FIRE DISTRICT 1

Time: 12:42:19 Date: 09/09/2025  
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## January To August

	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	%
001 General Fund 651.100															
522 10 31 001 Office and Operating	733.41	1,441.99	2,148.94	1,226.78	562.33	1,284.42	539.34	780.47	0.00	0.00	0.00	0.00	8,717.68	12,543.00	70%
522 10 31 002 Office Cleaning Supp	131.28	1,453.21	468.20	513.02	552.66	676.45	154.50	391.82	0.00	0.00	0.00	0.00	4,341.14	3,295.00	132%
522 10 35 001 Computer Hardware	541.00	323.52	0.00	0.00	1,655.10	12.71	540.98	-54.10	0.00	0.00	0.00	0.00	3,019.21	2,000.00	151%
522 10 35 002 Computer Software	108.19	486.87	0.00	194.63	0.00	486.87	0.00	0.00	0.00	0.00	0.00	0.00	1,276.56	1,000.00	128%
522 10 40 001 Elections	0.00	4,691.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,691.93	7,000.00	67%
522 10 40 002 Ground Water Prope	0.00	321.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321.20	350.00	92%
522 10 40 003 State Audit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0%
522 10 41 001 Legal Services / Publ	712.50	1,056.00	0.00	180.00	0.00	108.00	0.00	169.88	0.00	0.00	0.00	0.00	2,226.38	10,000.00	22%
522 10 41 002 Misc Professional Se	2,170.00	1,235.70	625.83	869.90	663.86	476.26	1,032.05	937.28	0.00	0.00	0.00	0.00	8,010.88	7,800.00	103%
522 10 42 001 Postage	321.86	48.71	21.74	127.72	28.44	278.84	43.54	17.00	0.00	0.00	0.00	0.00	887.85	1,063.00	84%
522 10 43 001 Travel Lodging	0.00	0.00	0.00	0.00	1,141.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,141.62	3,500.00	33%
522 10 43 002 Travel Meals	0.00	0.00	26.35	0.00	648.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	674.35	2,000.00	34%
522 10 43 003 Travel Mileage	72.80	0.00	96.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.84	2,500.00	7%
522 10 43 004 Travel Registration /	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	5,000.00	12%
522 10 46 001 Casualty & Liability I	0.00	0.00	658.00	250.00	17,282.00	0.00	116,546.00	0.00	0.00	0.00	0.00	0.00	134,736.00	141,365.00	95%
522 10 47 001 Electricity	1,594.58	1,814.46	1,886.30	1,860.51	1,763.67	1,632.96	1,597.05	1,474.08	0.00	0.00	0.00	0.00	13,623.61	18,500.00	74%
522 10 47 002 Garbage	439.71	610.59	422.41	434.51	455.25	434.51	463.49	409.51	0.00	0.00	0.00	0.00	3,669.98	5,149.00	71%
522 10 47 003 Natural Gas	147.62	1,073.33	1,622.24	0.00	366.00	0.00	590.68	0.00	0.00	0.00	0.00	0.00	3,799.87	5,844.00	65%
522 10 47 004 Sewer	155.00	530.20	155.00	530.20	310.00	375.20	155.00	530.20	0.00	0.00	0.00	0.00	2,740.80	4,055.00	68%
522 10 47 005 Telephone	1,644.06	1,700.38	1,700.38	1,700.38	1,727.76	1,702.25	2,698.51	1,698.51	0.00	0.00	0.00	0.00	14,572.23	20,151.00	72%
522 10 47 006 Water	514.41	356.80	197.75	321.86	412.88	352.33	355.51	349.64	0.00	0.00	0.00	0.00	2,861.18	4,424.00	65%
522 10 47 007 Wireless Communica	379.02	379.02	379.02	379.02	379.02	758.04	0.00	755.00	0.00	0.00	0.00	0.00	3,029.12	7,000.00	43%
522 10 47 008 Cable TV	103.86	0.00	297.52	279.53	355.21	359.20	89.80	269.40	0.00	0.00	0.00	0.00	1,754.52	3,708.00	47%
522 10 48 001 Computer Services	170.00	0.00	0.00	0.00	0.00	0.00	0.00	520.61	0.00	0.00	0.00	0.00	690.61	5,000.00	14%
522 10 49 001 Health & Wellness	47.61	135.00	182.61	336.66	977.10	104.56	182.61	582.61	0.00	0.00	0.00	0.00	2,548.76	8,000.00	32%
522 10 49 002 Memberships and St	566.41	188.00	2,832.29	617.38	0.00	0.00	143.00	16,914.72	0.00	0.00	0.00	0.00	21,261.80	18,000.00	118%
522 20 10 002 FF/EMT Salaries & W	106,425.92	103,148.72	117,867.99	97,520.75	98,303.25	96,926.57	97,996.57	93,866.50	0.00	0.00	0.00	0.00	812,056.27	1,191,445.00	68%
522 20 10 003 Maintenance Technit	4,351.38	4,314.05	4,388.71	4,556.70	4,314.05	4,314.05	4,388.71	4,370.05	0.00	0.00	0.00	0.00	34,997.70	90,000.00	39%
522 20 10 005 Volunteer Incentive F	4,459.00	0.00	0.00	7,449.00	0.00	0.00	2,814.50	0.00	0.00	0.00	0.00	0.00	14,722.50	25,000.00	59%
522 20 10 099 Timeloss Payments (I	843.71	843.71	993.42	843.71	908.87	843.71	908.87	843.71	0.00	0.00	0.00	0.00	7,029.71	0.00	0%
522 20 20 001 Labor & Industry	20,686.73	0.00	0.00	22,589.46	0.00	0.00	22,930.77	0.00	0.00	0.00	0.00	0.00	66,206.96	113,219.00	58%
522 20 20 002 LEOFF Retirement	4,791.31	24,863.03	5,060.49	4,241.12	4,316.86	4,597.11	4,535.21	4,172.63	0.00	0.00	0.00	0.00	56,577.76	53,650.00	105%
522 20 20 003 Medical/Dental	18,915.26	15,685.18	19,094.20	12,939.54	13,821.40	9,914.22	13,380.47	16,331.87	0.00	0.00	0.00	0.00	120,082.14	225,067.00	53%
522 20 20 004 Medicare	1,600.10	1,487.39	1,705.42	1,517.33	1,418.08	1,397.17	1,455.54	1,353.63	0.00	0.00	0.00	0.00	11,934.66	19,422.00	61%
522 20 20 005 PERS Retirement	1,442.23	961.47	968.27	969.93	1,068.06	906.02	933.08	832.54	0.00	0.00	0.00	0.00	8,081.60	30,152.00	27%
522 20 20 006 Social Security	276.46	0.00	370.02	885.09	281.15	174.52	0.00	0.00	0.00	0.00	0.00	0.00	1,987.24	1,550.00	128%
522 20 20 099 Payroll Clearing	5,845.97	-1,205.03	-1,010.00	7,137.26	-1,225.16	-1,139.33	6,375.01	-1,219.40	0.00	0.00	0.00	0.00	13,559.32	0.00	0%
522 20 31 001 Misc Supplies	438.34	2,549.20	337.65	535.37	214.19	975.78	414.44	650.85	0.00	0.00	0.00	0.00	6,115.82	4,409.00	139%
522 20 31 002 Uniforms / Gear Issu	1,224.45	225.28	0.00	0.00	62.81	2,179.42	0.00	449.00	0.00	0.00	0.00	0.00	4,140.96	17,500.00	24%
522 20 32 001 Fuel	0.00	931.20	684.99	881.86	1,253.83	947.95	2,475.45	2,687.82	0.00	0.00	0.00	0.00	9,863.10	14,505.00	68%
522 20 35 001 Vehicle Parts	1,456.93	699.61	2,646.15	2,333.97	285.73	1,686.48	2,195.90	1,077.96	0.00	0.00	0.00	0.00	12,382.73	15,000.00	83%
522 20 35 002 Misc Small Tools/Eq	670.93	168.73	356.58	28.62	535.41	148.00	148.00	9.73	0.00	0.00	0.00	0.00	1,918.00	3,000.00	64%
522 20 35 003 Radio Equipment	0.00	819.95	355.84	9.74	0.00	258.92	56.43	423.26	0.00	0.00	0.00	0.00	1,924.14	2,500.00	77%
522 20 40 001 Dispatch / Local Sup	0.00	0.00	0.00	0.00	3,254.39	0.00	0.00	10,635.99	0.00	0.00	0.00	0.00	13,890.38	6,509.00	213%
522 20 46 001 Pension & Relief	0.00	0.00	1,500.00	0.00	810.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,310.00	1,666.00	139%
522 20 48 001 Radio Repair/Mainte	0.00	0.00	0.00	53.45	91.97	0.00	0.00	23.88	0.00	0.00	0.00	0.00	169.30	2,226.00	8%

# 2025 CASH FLOW - YEAR TO DATE

PACIFIC COUNTY FIRE DISTRICT 1

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## January To August

001 General Fund 651.100	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	%
522 20 48 002 Small Equip. Repair/I	0.00	10.81	80.52	174.79	41.75	943.49	32.86	419.74	0.00	0.00	0.00	0.00	1,703.96	1,051.00	162%
522 20 48 003 Vehicle Repair/Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0%
522 20 49 001 Misc Services	0.00	2,000.63	107.15	1,190.00	0.00	14,116.60	3,659.21	690.95	0.00	0.00	0.00	0.00	21,764.54	23,488.00	93%
522 30 31 001 Fire Investigation Sup	0.00	0.00	0.00	0.00	236.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236.57	500.00	47%
522 30 31 002 Public Education Sup	0.00	89.64	494.87	0.00	0.00	0.00	104.20	475.51	0.00	0.00	0.00	0.00	1,164.22	2,500.00	47%
522 40 31 001 Misc Supplies	865.77	772.81	0.00	1,375.49	111.40	1,522.34	832.95	1,702.85	0.00	0.00	0.00	0.00	7,183.61	5,000.00	144%
522 40 43 001 Training Lodging	0.00	0.00	0.00	2,592.24	1,066.88	86.00	0.00	0.00	0.00	0.00	0.00	0.00	3,745.12	3,000.00	125%
522 40 43 002 Training Meals	0.00	112.19	1,386.00	692.00	772.22	0.00	172.84	298.90	0.00	0.00	0.00	0.00	3,434.15	3,500.00	98%
522 40 43 003 Travel Mileage	0.00	0.00	0.00	0.00	396.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	396.20	500.00	79%
522 40 43 004 Travel Registration /	4,100.00	425.00	1,443.00	1,628.00	851.08	430.00	0.00	2,830.00	0.00	0.00	0.00	0.00	11,707.08	21,050.00	56%
522 40 49 002 Union Tuition	0.00	556.59	0.00	948.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,504.59	5,000.00	30%
522 50 31 001 Building Maintenance	1,241.17	1,168.59	433.00	1,229.81	1,228.84	700.53	47.04	251.23	0.00	0.00	0.00	0.00	6,300.21	4,000.00	158%
522 50 49 001 Building Maintenance	1,569.77	977.52	648.30	170.96	170.96	2,707.97	0.00	1,538.96	0.00	0.00	0.00	0.00	7,784.44	7,000.00	111%
526 10 10 002 FF/Paramedic Salarie	89,292.35	82,560.64	84,393.51	94,789.01	98,863.11	100,560.55	118,837.87	109,410.06	0.00	0.00	0.00	0.00	778,707.10	1,356,909.00	57%
526 10 10 003 Volunteer Reimburse	540.00	180.00	300.00	300.00	375.00	300.00	515.00	625.00	0.00	0.00	0.00	0.00	3,135.00	8,017.00	39%
526 10 20 001 Labor & Industry	17,964.15	0.00	0.00	15,391.10	0.00	0.00	17,818.24	0.00	0.00	0.00	0.00	0.00	51,173.49	98,018.00	52%
526 10 20 002 LEOFF Retirement	4,348.64	22,391.92	4,489.53	5,042.75	5,259.53	5,269.95	6,321.71	5,819.73	0.00	0.00	0.00	0.00	58,943.76	72,188.00	82%
526 10 20 003 Medical/Dental	11,353.85	10,720.32	10,720.32	12,093.14	13,363.08	12,728.11	12,728.11	12,728.11	0.00	0.00	0.00	0.00	96,435.04	187,602.00	51%
526 10 20 004 Medicare	1,302.56	1,199.73	1,228.06	1,378.79	1,438.96	1,462.48	1,730.64	1,595.49	0.00	0.00	0.00	0.00	11,336.71	19,675.00	58%
526 10 20 006 Social Security	33.48	11.16	18.60	18.60	23.25	18.60	31.93	38.75	0.00	0.00	0.00	0.00	194.37	497.00	39%
526 10 20 099 Deferred Comp Matr	940.00	940.00	940.00	1,040.00	1,040.00	1,040.00	1,190.00	1,190.00	0.00	0.00	0.00	0.00	8,320.00	0.00	0%
526 10 41 001 Biohazard Disposal	18.39	0.00	30.51	18.39	65.75	65.75	0.00	65.75	0.00	0.00	0.00	0.00	264.54	650.00	41%
526 10 41 002 Controlled Substanc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	0%
526 40 30 001 Supplies	27.02	440.00	62.03	27.05	0.00	0.00	52.42	0.00	0.00	0.00	0.00	0.00	608.52	2,000.00	30%
526 40 43 001 Travel Lodging	0.00	418.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	418.21	2,000.00	21%
526 40 43 002 Travel Meals	0.00	503.34	19.85	0.00	1,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,563.19	5,000.00	31%
526 40 43 003 Travel Mileage	0.00	845.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	845.81	500.00	169%
526 40 43 004 Travel Registration Ft	0.00	197.13	0.00	104.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	301.13	5,000.00	6%
526 70 41 001 Ambulance Billing Sc	0.00	3,676.78	2,960.12	6,859.58	2,834.29	0.00	3,584.82	3,044.07	0.00	0.00	0.00	0.00	22,959.66	37,740.00	61%
526 70 41 003 IFT Services	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	100%
526 70 49 001 Ambulance Payment	0.00	213.52	0.00	0.00	0.00	404.02	0.00	171.16	0.00	0.00	0.00	0.00	788.70	2,000.00	39%
526 70 49 002 GEMT Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	0%
526 80 31 001 Medical & Operating	4,301.28	10,875.41	6,296.12	2,199.51	7,666.25	7,639.96	3,446.40	8,240.87	0.00	0.00	0.00	0.00	50,665.80	62,000.00	82%
526 80 32 001 Fuel	0.00	3,564.62	3,531.67	3,618.87	2,692.08	3,050.36	3,930.01	7,876.17	0.00	0.00	0.00	0.00	28,263.78	50,000.00	57%
526 80 35 001 Vehicle Parts	1,152.01	1,257.04	4,233.39	1,145.87	29.80	494.51	214.12	307.73	0.00	0.00	0.00	0.00	8,834.47	10,000.00	88%
526 80 35 002 Misc Small Tools/Eq	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	0%
526 80 48 001 Medical Equip. Repair	0.00	24.88	513.69	0.00	0.00	0.00	2,207.28	0.00	0.00	0.00	0.00	0.00	2,745.85	2,500.00	110%
526 80 48 003 Vehicle Repairs & Mt	0.00	0.00	0.00	170.63	13.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.62	5,000.00	4%
526 80 51 001 Dispatch / Local Sup	0.00	0.00	0.00	0.00	21,271.98	0.00	0.00	1,627.20	0.00	0.00	0.00	0.00	22,899.18	42,544.00	54%
<b>520 FIRE</b>	<b>411,171.65</b>	<b>428,779.20</b>	<b>375,907.63</b>	<b>391,225.82</b>	<b>378,211.25</b>	<b>345,123.18</b>	<b>524,844.14</b>	<b>381,298.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,236,561.82</b>	<b>5,059,344.00</b>	<b>64%</b>
591 22 71 001 Principal	0.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	51,509.00	68%
592 22 83 001 Interest	0.00	0.00	0.00	0.00	0.00	34,250.00	0.00	0.00	0.00	0.00	0.00	0.00	34,250.00	58,928.00	58%
594 22 60 001 Buildings	77,021.28	49,377.12	26,802.91	22,923.53	1,459.84	0.00	0.00	20,781.63	0.00	0.00	0.00	0.00	198,366.31	15,000.00	****
594 22 60 002 Communication Equ	0.00	1,784.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,784.44	2,000.00	89%
594 22 60 003 Office Equipment	0.00	3,267.10	267.91	1,252.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,787.97	12,000.00	40%

# 2025 CASH FLOW - YEAR TO DATE

PACIFIC COUNTY FIRE DISTRICT 1

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January To August

	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	%
001 General Fund 651.100															
594 22 60 004 Equipment & Turnol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0%
594 22 60 005 Fire Hose	0.00	0.00	0.00	5,234.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,234.23	6,000.00	87%
594 22 60 006 Misc Equipment	0.00	1,140.10	0.00	0.00	0.00	0.00	0.00	2,249.04	0.00	0.00	0.00	0.00	3,389.14	0.00	0%
594 26 60 001 Ambulance/Rechassi	215,034.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215,034.68	225,000.00	96%
594 26 60 002 Misc Medical Equipn	3,920.76	3,920.76	4,280.57	3,920.76	17,151.16	3,920.76	3,920.76	3,920.76	0.00	0.00	0.00	0.00	44,956.29	48,000.00	94%
590	295,976.72	59,489.52	31,351.39	33,331.48	18,611.00	73,170.76	3,920.76	26,951.43	0.00	0.00	0.00	0.00	542,803.06	433,437.00	125%
<b>FUND EXPENDITURES:</b>	707,148.37	488,268.72	407,259.02	424,557.30	396,822.25	418,293.94	528,764.90	408,250.38	0.00	0.00	0.00	0.00	3,779,364.88	5,492,781.00	69%
<b>FUND GAIN/LOSS:</b>	-368,732.70	-154,995.88	903.09	1,254,344.63	52,807.55	-302,429.94	-401,117.46	-215,447.18	0.00	0.00	0.00	0.00	-134,667.89		
<b>FUND NET POSITION:</b>	-368,732.70	-523,728.58	-522,825.49	731,519.14	784,326.69	481,896.75	80,779.29	-134,667.89	-134,667.89	-134,667.89	-134,667.89	-134,667.89			



## 2025 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

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001 General Fund 651.100

Months: 01 To: 08

Revenues	Amt Budgeted	Revenues	Remaining	
<b>310 TAXES</b>				
311 10 00 000	Sale Of Tax Title Property	0.00	0.00	0.00 0.0%
311 10 22 000	FIRE - Real and Personal Property Taxes	3,370,000.00	2,183,715.22	1,186,284.78 64.8%
311 10 26 000	EMS - Real and Personal Property Taxes	875,000.00	569,252.87	305,747.13 65.1%
312 10 00 000	Forest Excise Tax	0.00	514.98	(514.98) 0.0%
317 20 00 000	Leasehold Excise Tax	0.00	2,769.52	(2,769.52) 0.0%
318 00 00 000	Other Tax	0.00	0.00	0.00 0.0%
322 90 00 000	Burn Permits	900.00	1,200.00	(300.00) 133.3%
<b>310 TAXES</b>		<b>4,245,900.00</b>	<b>2,757,452.59</b>	<b>1,488,447.41 64.9%</b>
<b>330 State Grant</b>				
331 04 90 001	Direct Federal Grants (FEMA) SAFER	0.00	44,651.30	(44,651.30) 0.0%
331 04 90 002	Direct Federal Grants (FEMA) AFG	0.00	0.00	0.00 0.0%
332 92 10 000	Covid-19 Non-Grant Assistance	0.00	0.00	0.00 0.0%
332 93 40 000	Ground Emergency Medical Transportation	0.00	0.00	0.00 0.0%
333 04 90 000	Grant - HSGP Citizen Corps Program	0.00	0.00	0.00 0.0%
333 10 61 000	Indirect Federal Grant - DNR Phase II	0.00	0.00	0.00 0.0%
333 97 03 000	WA State Military Dept Emergency Mgmt Div	0.00	0.00	0.00 0.0%
334 00 00 001	State Grant - L&I FIIRE Program	0.00	0.00	0.00 0.0%
334 01 30 000	State Grant - WSP FF Recruit Academy	0.00	0.00	0.00 0.0%
334 04 90 000	State Grant - DOH Prehospital	554.00	778.00	(224.00) 140.4%
334 04 90 001	State Grant - DOH Stroke	0.00	0.00	0.00 0.0%
334 04 90 003	State Direct/Indirect Grant From Department Of Health	0.00	0.00	0.00 0.0%
334 06 90 001	State Grant - Secretary Of State Archives	0.00	0.00	0.00 0.0%
338 22 00 000	Fire Control Services (State Mobs, Etc.)	0.00	0.00	0.00 0.0%
<b>330 State Grant</b>		<b>554.00</b>	<b>45,429.30</b>	<b>(44,875.30) 8200.2%</b>
342 20 00 000	Fire Protection Services (Fire Protection Contracts)	25,000.00	27,039.77	(2,039.77) 108.2%
342 60 01 000	Ambulance and Emergency Aid Services (Transports)	700,000.00	643,846.10	56,153.90 92.0%
342 60 02 000	Ambulance & Emergency Aid Services (Naselle Dist #4 payments)	0.00	0.00	0.00 0.0%
<b>340</b>		<b>725,000.00</b>	<b>670,885.87</b>	<b>54,114.13 92.5%</b>
359 90 00 000	Miscellaneous Fines and Penalties (Illegal burning)	0.00	0.00	0.00 0.0%
<b>350</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00 0.0%</b>
361 11 00 000	Investment Interest	100,000.00	86,688.26	13,311.74 86.7%
367 11 00 000	Gifts, Pledges, Grants and Bequests from Private Sources	0.00	100.00	(100.00) 0.0%
369 91 00 000	Other Misc Revenues (Include reimb for expenditures)	0.00	9,404.08	(9,404.08) 0.0%
369 91 01 000	Misc Revenues - LNI Reimbursements for Timeloss/LEP	0.00	29,497.79	(29,497.79) 0.0%
369 91 01 001	Misc Revenues - BVFF Reimburse	1,000.00	3,772.02	(2,772.02) 377.2%

## 2025 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

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001 General Fund 651.100 Months: 01 To: 08

Revenues	Amt Budgeted	Revenues	Remaining	
<b>360</b>				
369 91 01 002 Misc Revenues - Training	0.00	3,159.25	(3,159.25)	0.0%
<b>360</b>	<b>101,000.00</b>	<b>132,621.40</b>	<b>(31,621.40)</b>	<b>131.3%</b>
388 80 00 000 Prior Year Cash Adjustment	0.00	0.00	0.00	0.0%
389 10 00 000 Refunds / Misc Non Revenues	0.00	0.00	0.00	0.0%
<b>380</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>390 Debt Proceeds</b>				
391 10 00 000 General Obligation Bond Proceeds	0.00	0.00	0.00	0.0%
391 90 00 000 Other Debt Proceeds	0.00	0.00	0.00	0.0%
395 10 00 000 Proceeds From Sale of Capital Assets (Equipment, etc.)	0.00	2,500.00	(2,500.00)	0.0%
395 20 00 000 Insurance Revenue for Loss/Impairment of Capital Assets	0.00	35,807.83	(35,807.83)	0.0%
<b>390 Debt Proceeds</b>	<b>0.00</b>	<b>38,307.83</b>	<b>(38,307.83)</b>	<b>0.0%</b>

**Fund Revenues:** **5,072,454.00**    **3,644,696.99**    **1,427,757.01**    **71.9%**

Expenditures	Amt Budgeted	Expenditures	Remaining	
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**520 FIRE**

522 10 10 001 Commissioners	17,388.00	8,372.00	9,016.00	48.1%
522 10 10 002 District Chief	143,025.00	98,672.24	44,352.76	69.0%
522 10 10 003 District Secretary	84,048.00	71,032.00	13,016.00	84.5%
522 10 10 004 Admin Assistant	17,680.00	11,734.55	5,945.45	66.4%
522 10 10 005 Pub. Ed. Coordinator	62,995.00	44,996.64	17,998.36	71.4%
522 10 10 006 Chief Of Operations	129,745.00	99,071.68	30,673.32	76.4%
522 10 10 007 Chief Of Administration	137,062.00	103,812.72	33,249.28	75.7%
522 10 10 008 Chief Of EMS & Safety	0.00	0.00	0.00	0.0%
522 10 10 009 DC Volunteer Coordinator	0.00	0.00	0.00	0.0%
522 10 10 010 Office Manager	50,000.00	0.00	50,000.00	0.0%
522 10 20 001 Labor & Industry	18,758.00	11,610.61	7,147.39	61.9%
522 10 20 002 LEOFF Retirement	21,721.00	14,270.08	7,450.92	65.7%
522 10 20 003 Medical/Dental	79,489.00	53,387.21	26,101.79	67.2%
522 10 20 004 Medicare	8,331.00	6,225.08	2,105.92	74.7%
522 10 20 005 PERS Retirement	15,006.00	8,868.98	6,137.02	59.1%
522 10 20 006 Social Security	0.00	0.00	0.00	0.0%
522 10 20 007 Unemployment Compensation	0.00	0.00	0.00	0.0%
522 10 20 099 Deferred Compensation Contribution	0.00	21,678.00	(21,678.00)	0.0%
522 10 31 001 Office and Operating Supplies	12,543.00	8,717.68	3,825.32	69.5%
522 10 31 002 Office Cleaning Supplies	3,295.00	4,341.14	(1,046.14)	131.7%
522 10 35 001 Computer Hardware	2,000.00	3,019.21	(1,019.21)	151.0%
522 10 35 002 Computer Software	1,000.00	1,276.56	(276.56)	127.7%
522 10 40 001 Elections	7,000.00	4,691.93	2,308.07	67.0%
522 10 40 002 Ground Water Property Tax	350.00	321.20	28.80	91.8%
522 10 40 003 State Audit	20,000.00	0.00	20,000.00	0.0%

## 2025 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

Time: 12:42:54 Date: 09/09/2025

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001 General Fund 651.100

Months: 01 To: 08

Expenditures	Amt Budgeted	Expenditures	Remaining	
<b>520 FIRE</b>				
522 10 40 004	0.00	0.00	0.00	0.0%
Fire Suppression And Emergency Medical Services - Other Services And Charges				
522 10 41 001	10,000.00	2,226.38	7,773.62	22.3%
522 10 41 002	7,800.00	8,010.88	(210.88)	102.7%
522 10 42 001	1,063.00	887.85	175.15	83.5%
522 10 43 001	3,500.00	1,141.62	2,358.38	32.6%
522 10 43 002	2,000.00	674.35	1,325.65	33.7%
522 10 43 003	2,500.00	168.84	2,331.16	6.8%
522 10 43 004	5,000.00	600.00	4,400.00	12.0%
522 10 46 001	141,365.00	134,736.00	6,629.00	95.3%
522 10 47 001	18,500.00	13,623.61	4,876.39	73.6%
522 10 47 002	5,149.00	3,669.98	1,479.02	71.3%
522 10 47 003	5,844.00	3,799.87	2,044.13	65.0%
522 10 47 004	4,055.00	2,740.80	1,314.20	67.6%
522 10 47 005	20,151.00	14,572.23	5,578.77	72.3%
522 10 47 006	4,424.00	2,861.18	1,562.82	64.7%
522 10 47 007	7,000.00	3,029.12	3,970.88	43.3%
522 10 47 008	3,708.00	1,754.52	1,953.48	47.3%
522 10 48 001	5,000.00	690.61	4,309.39	13.8%
522 10 49 001	8,000.00	2,548.76	5,451.24	31.9%
522 10 49 002	18,000.00	21,261.80	(3,261.80)	118.1%
<b>210</b>	<b>1,104,495.00</b>	<b>795,097.91</b>	<b>309,397.09</b>	<b>72.0%</b>
522 20 10 001	0.00	0.00	0.00	0.0%
522 20 10 002	1,191,445.00	812,056.27	379,388.73	68.2%
522 20 10 003	90,000.00	34,997.70	55,002.30	38.9%
522 20 10 004	0.00	0.00	0.00	0.0%
522 20 10 005	25,000.00	14,722.50	10,277.50	58.9%
522 20 10 006	0.00	0.00	0.00	0.0%
522 20 10 099	0.00	7,029.71	(7,029.71)	0.0%
522 20 20 001	113,219.00	66,206.96	47,012.04	58.5%
522 20 20 002	53,650.00	56,577.76	(2,927.76)	105.5%
522 20 20 003	225,067.00	120,082.14	104,984.86	53.4%
522 20 20 004	19,422.00	11,934.66	7,487.34	61.4%
522 20 20 005	30,152.00	8,081.60	22,070.40	26.8%
522 20 20 006	1,550.00	1,987.24	(437.24)	128.2%
522 20 20 007	0.00	0.00	0.00	0.0%
522 20 20 008	0.00	0.00	0.00	0.0%
522 20 20 099	0.00	13,559.32	(13,559.32)	0.0%
522 20 31 001	4,409.00	6,115.82	(1,706.82)	138.7%
522 20 31 002	17,500.00	4,140.96	13,359.04	23.7%
522 20 32 001	14,505.00	9,863.10	4,641.90	68.0%
522 20 35 001	15,000.00	12,382.73	2,617.27	82.6%
522 20 35 002	3,000.00	1,918.00	1,082.00	63.9%
522 20 35 003	2,500.00	1,924.14	575.86	77.0%
522 20 40 001	6,509.00	13,890.38	(7,381.38)	213.4%
522 20 46 001	1,666.00	2,310.00	(644.00)	138.7%
522 20 48 001	2,226.00	169.30	2,056.70	7.6%
522 20 48 002	1,051.00	1,703.96	(652.96)	162.1%
522 20 48 003	5,000.00	0.00	5,000.00	0.0%

## 2025 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

Time: 12:42:54 Date: 09/09/2025

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001 General Fund 651.100

Months: 01 To: 08

Expenditures	Amt Budgeted	Expenditures	Remaining	
<b>520 FIRE</b>				
522 20 49 001 Misc Services	23,488.00	21,764.54	1,723.46	92.7%
220	1,846,359.00	1,223,418.79	622,940.21	66.3%
522 30 31 001 Fire Investigation Supplies	500.00	236.57	263.43	47.3%
522 30 31 002 Public Education Supplies	2,500.00	1,164.22	1,335.78	46.6%
522 30 49 001 Newsletter	0.00	0.00	0.00	0.0%
230	3,000.00	1,400.79	1,599.21	46.7%
522 40 31 001 Misc Supplies	5,000.00	7,183.61	(2,183.61)	143.7%
522 40 43 001 Training Lodging	3,000.00	3,745.12	(745.12)	124.8%
522 40 43 002 Training Meals	3,500.00	3,434.15	65.85	98.1%
522 40 43 003 Travel Mileage	500.00	396.20	103.80	79.2%
522 40 43 004 Travel Registration / Fee	21,050.00	11,707.08	9,342.92	55.6%
522 40 49 001 Resident Tuition	0.00	0.00	0.00	0.0%
522 40 49 002 Union Tuition	5,000.00	1,504.59	3,495.41	30.1%
240	38,050.00	27,970.75	10,079.25	73.5%
522 50 31 001 Building Maintenance Supplies	4,000.00	6,300.21	(2,300.21)	157.5%
522 50 49 001 Building Maintenance Services	7,000.00	7,784.44	(784.44)	111.2%
250	11,000.00	14,084.65	(3,084.65)	128.0%
526 10 10 001 EMS Coordinator	0.00	0.00	0.00	0.0%
526 10 10 002 FF/Paramedic Salaries & Wages	1,356,909.00	778,707.10	578,201.90	57.4%
526 10 10 003 Volunteer Reimbursement	8,017.00	3,135.00	4,882.00	39.1%
526 10 10 099 Timeloss Payments (Disability)	0.00	0.00	0.00	0.0%
526 10 20 001 Labor & Industry	98,018.00	51,173.49	46,844.51	52.2%
526 10 20 002 LEOFF Retirement	72,188.00	58,943.76	13,244.24	81.7%
526 10 20 003 Medical/Dental	187,602.00	96,435.04	91,166.96	51.4%
526 10 20 004 Medicare	19,675.00	11,336.71	8,338.29	57.6%
526 10 20 005 PERS Retirement	0.00	0.00	0.00	0.0%
526 10 20 006 Social Security	497.00	194.37	302.63	39.1%
526 10 20 007 Unemployment Compensation	0.00	0.00	0.00	0.0%
526 10 20 099 Deferred Comp Match	0.00	8,320.00	(8,320.00)	0.0%
526 10 31 001 Office & Operating Supplies	0.00	0.00	0.00	0.0%
526 10 41 001 Biohazard Disposal	650.00	264.54	385.46	40.7%
526 10 41 002 Controlled Substances Disposal	400.00	0.00	400.00	0.0%
610	1,743,956.00	1,008,510.01	735,445.99	57.8%
526 40 30 001 Supplies	2,000.00	608.52	1,391.48	30.4%
526 40 43 001 Travel Lodging	2,000.00	418.21	1,581.79	20.9%
526 40 43 002 Travel Meals	5,000.00	1,563.19	3,436.81	31.3%
526 40 43 003 Travel Mileage	500.00	845.81	(345.81)	169.2%
526 40 43 004 Travel Registration Fee	5,000.00	301.13	4,698.87	6.0%
526 40 43 005 OTEP	0.00	0.00	0.00	0.0%
640	14,500.00	3,736.86	10,763.14	25.8%
526 70 41 001 Ambulance Billing Services	37,740.00	22,959.66	14,780.34	60.8%
526 70 41 002 GEMT Services	0.00	0.00	0.00	0.0%
526 70 41 003 IFT Services	25,000.00	25,000.00	0.00	100.0%
526 70 49 001 Ambulance Payment Refunds	2,000.00	788.70	1,211.30	39.4%

## 2025 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

Time: 12:42:54 Date: 09/09/2025

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001 General Fund 651.100 Months: 01 To: 08

Expenditures	Amt Budgeted	Expenditures	Remaining	
<b>520 FIRE</b>				
526 70 49 002 GEMT Refunds	60,000.00	0.00	60,000.00	0.0%
670	124,740.00	48,748.36	75,991.64	39.1%
526 80 31 001 Medical & Operating Supplies	62,000.00	50,665.80	11,334.20	81.7%
526 80 32 001 Fuel	50,000.00	28,263.78	21,736.22	56.5%
526 80 35 001 Vehicle Parts	10,000.00	8,834.47	1,165.53	88.3%
526 80 35 002 Misc Small Tools/Equip	1,200.00	0.00	1,200.00	0.0%
526 80 48 001 Medical Equip. Repairs & Maintenance	2,500.00	2,745.85	(245.85)	109.8%
526 80 48 002 Radio Repairs & Maintenance	0.00	0.00	0.00	0.0%
526 80 48 003 Vehicle Repairs & Maintenance	5,000.00	184.62	4,815.38	3.7%
526 80 51 001 Dispatch / Local Support Svcs	42,544.00	22,899.18	19,644.82	53.8%
680	173,244.00	113,593.70	59,650.30	65.6%
<b>520 FIRE</b>	<b>5,059,344.00</b>	<b>3,236,561.82</b>	<b>1,822,782.18</b>	<b>64.0%</b>
<b>580 Non-Expenditures</b>				
586 00 00 001 Timeloss Passthrough To Employee	0.00	0.00	0.00	0.0%
586 00 20 003 Timeloss Passthrough - Personnel Benefits	0.00	0.00	0.00	0.0%
580 Non-Expenditures	0.00	0.00	0.00	0.0%
591 22 71 001 Principal	51,509.00	35,000.00	16,509.00	67.9%
592 22 83 001 Interest	58,928.00	34,250.00	24,678.00	58.1%
594 22 60 001 Buildings	15,000.00	198,366.31	(183,366.31)	1322.4%
594 22 60 002 Communication Equipment	2,000.00	1,784.44	215.56	89.2%
594 22 60 003 Office Equipment	12,000.00	4,787.97	7,212.03	39.9%
594 22 60 004 Equipment & Turnout Gear	15,000.00	0.00	15,000.00	0.0%
594 22 60 005 Fire Hose	6,000.00	5,234.23	765.77	87.2%
594 22 60 006 Misc Equipment	0.00	3,389.14	(3,389.14)	0.0%
594 22 60 007 SCBA Firefighting Equipment	0.00	0.00	0.00	0.0%
594 22 60 008 Engines	0.00	0.00	0.00	0.0%
594 26 60 001 Ambulance/Rechassis	225,000.00	215,034.68	9,965.32	95.6%
594 26 60 002 Misc Medical Equipment	48,000.00	44,956.29	3,043.71	93.7%
590	433,437.00	542,803.06	(109,366.06)	125.2%
<b>Fund Expenditures:</b>	<b>5,492,781.00</b>	<b>3,779,364.88</b>	<b>1,713,416.12</b>	<b>68.8%</b>
<b>Fund Excess/(Deficit):</b>	<b>(420,327.00)</b>	<b>(134,667.89)</b>		

## 2025 BUDGET POSITION TOTALS

PACIFIC COUNTY FIRE DISTRICT 1

Months: 01 To: 08

Time: 12:42:54 Date: 09/09/2025

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Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
001 General Fund 651.100	5,072,454.00	3,644,696.99	71.9%	5,492,781.00	3,779,364.88	69%
	5,072,454.00	3,644,696.99	71.9%	5,492,781.00	3,779,364.88	68.8%



**PACIFIC COUNTY FIRE DISTRICT #1**  
**HISTORICAL TAX COLLECTION TRENDS**  
**2019-PRESENT**

	2020		2021		2022		2023		2024		2025	
	\$ COLLECTED	% COLLECTED	\$ COLLECTED	% COLLECTED	\$ COLLECTED	% COLLECTED	\$ COLLECTED	% COLLECTED	\$ COLLECTED	% COLLECTED	\$ COLLECTED	% COLLECTED
TOTAL TAX BUDGETED	\$ 14,806.68	0.54%	\$ 57,833.99	1.91%	\$ 11,561.42	0.37%	\$ 15,797.01	0.50%	\$ 117,707.68	3.50%	\$ 196,666.15	4.63%
FIRE TAX BUDGETED	\$ 218,849.29	7.94%	\$ 268,566.94	8.85%	\$ 274,875.25	8.84%	\$ 283,945.40	8.93%	\$ 238,681.72	7.10%	\$ 249,780.17	5.88%
EMS TAX BUDGETED	\$ 209,647.93	7.60%	\$ 255,398.22	8.41%	\$ 262,111.69	8.43%	\$ 224,943.69	7.07%	\$ 203,781.74	6.06%	\$ 314,158.27	7.40%
	\$ 879,678.69	31.91%	\$ 1,098,617.96	36.19%	\$ 1,044,534.08	33.59%	\$ 1,051,356.82	33.06%	\$ 1,176,675.88	35.02%	\$ 1,488,335.38	35.06%
	\$ 231,232.67	8.39%	\$ 188,851.31	6.22%	\$ 320,049.85	10.29%	\$ 362,692.32	11.41%	\$ 245,549.68	7.31%	\$ 322,120.21	7.59%
	\$ 121,915.61	4.42%	\$ 49,826.87	1.64%	\$ 36,140.22	1.16%	\$ 30,677.03	0.96%	\$ 31,945.85	0.95%	\$ 40,143.26	0.95%
	\$ 46,281.87	1.68%	\$ 27,218.87	0.90%	\$ 21,390.15	0.69%	\$ 90,303.24	2.84%	\$ 21,358.18	0.64%	\$ 33,249.03	0.78%
	\$ 84,451.70	3.06%	\$ 70,417.73	2.32%	\$ 78,274.52	2.52%	\$ 43,865.76	1.38%	\$ 112,323.93	3.44%	\$ 108,515.62	2.56%
	\$ 60,014.36	2.18%	\$ 61,932.13	2.04%	\$ 64,493.87	2.07%	\$ 59,677.89	1.88%	\$ 72,643.11	2.16%		
	\$ 660,097.49	23.94%	\$ 702,388.68	23.14%	\$ 781,936.58	25.14%	\$ 825,952.67	25.97%	\$ 847,310.41	25.22%		
	\$ 211,520.52	7.67%	\$ 215,848.22	7.11%	\$ 153,767.33	4.94%	\$ 133,299.25	4.19%	\$ 132,646.94	3.95%		
	\$ 32,635.83	1.18%	\$ 22,974.27	0.76%	\$ 11,390.18	0.37%	\$ 17,478.42	0.55%	\$ 21,194.23	0.63%		
COLLECTION AS OF AUGUST	\$ 1,806,864.44	65.54%	\$ 2,016,731.89	66.44%	\$ 2,048,937.18	65.88%	\$ 2,103,581.27	66.15%	\$ 2,148,024.66	63.93%	\$ 2,752,968.09	64.85%

9/9/2025

Pacific 1

ANNUAL COLLECTION STATISTICS

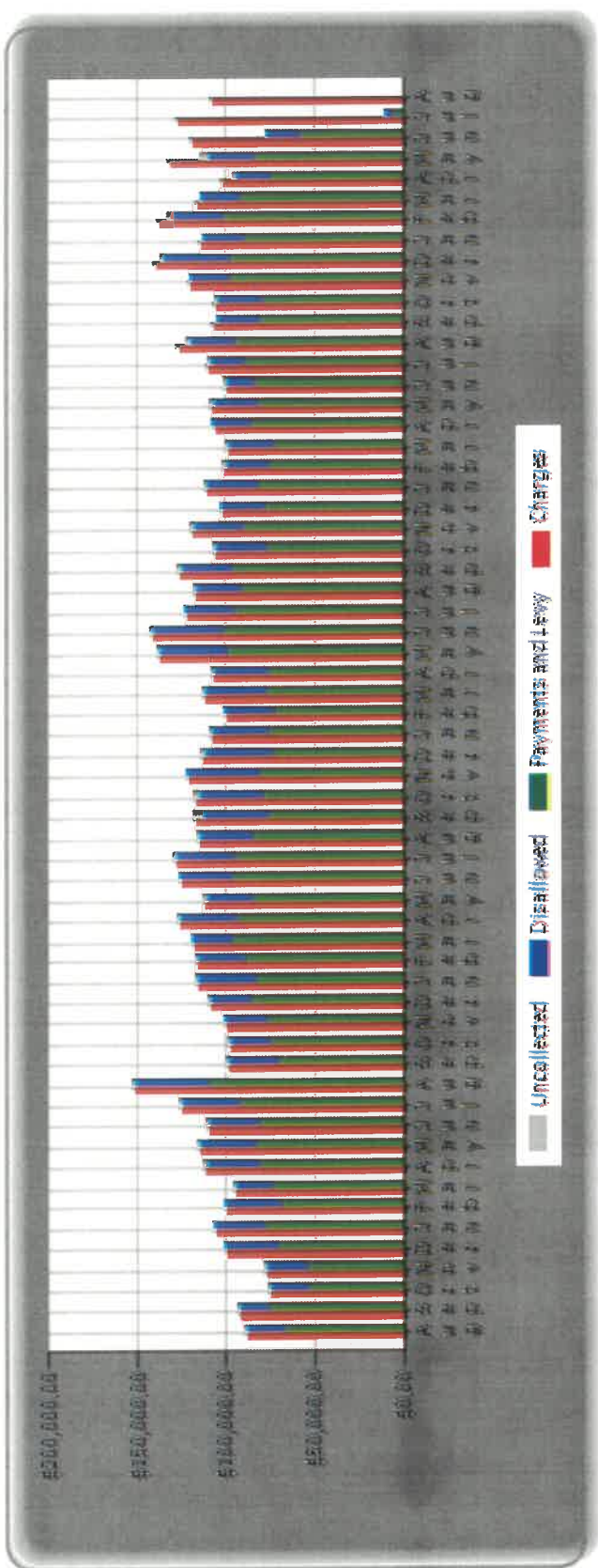
Date Of Service	08/01/2020
Date Of Service	08/31/2025
Invoices	0
Company	Pacific 1

Month	Tickets	Charges	Payments	%	Levy Fund	%	Disallowed	%	Uncollected	%	Pending	%
Aug 20	99	89,357.24	-64,846.60	73 %	-3,268.44	4 %	-20,749.59	23 %	-492.61	1 %	0.00	0 %
Sep 20	103	93,813.15	-70,846.60	76 %	-5,456.66	6 %	-16,665.01	18 %	-844.88	1 %	0.00	0 %
Oct 20	79	76,395.05	-51,686.49	68 %	-2,301.84	3 %	-21,530.67	28 %	-876.05	1 %	0.00	0 %
Nov 20	82	78,224.94	-52,281.23	67 %	-2,698.53	3 %	-22,219.98	28 %	-1,025.20	1 %	0.00	0 %
Dec 20	104	101,289.58	-66,573.53	66 %	-4,638.40	5 %	-30,077.65	30 %	0.00	0 %	0.00	0 %
Jan 21	112	107,020.21	-72,125.07	67 %	-7,429.36	7 %	-27,465.78	26 %	0.00	0 %	0.00	0 %
Feb 21	98	101,027.70	-61,864.67	61 %	-7,415.70	7 %	-31,747.33	31 %	0.00	0 %	0.00	0 %
Mar 21	110	95,825.37	-65,759.16	69 %	-8,430.44	9 %	-20,963.77	22 %	-672.00	1 %	0.00	0 %
Apr 21	120	113,706.08	-75,636.20	67 %	-6,373.76	6 %	-29,429.37	26 %	-2,266.75	2 %	0.00	0 %
May 21	116	115,826.10	-74,575.39	64 %	-8,510.14	7 %	-32,105.57	28 %	-635.00	1 %	0.00	0 %
Jun 21	114	111,087.13	-75,823.76	68 %	-5,979.77	5 %	-27,979.94	25 %	-1,303.66	1 %	0.00	0 %
Jul 21	134	126,576.02	-87,386.87	69 %	-5,035.27	4 %	-32,827.23	26 %	-1,326.65	1 %	0.00	0 %
Aug 21	161	153,127.90	-102,706.63	67 %	-7,449.95	5 %	-41,603.66	27 %	-1,367.66	1 %	0.00	0 %
Sep 21	108	100,184.88	-66,229.73	66 %	-4,930.19	5 %	-27,959.23	28 %	-1,065.73	1 %	0.00	0 %
Oct 21	112	99,145.52	-66,321.04	67 %	-9,042.63	9 %	-23,033.42	23 %	-748.43	1 %	0.00	0 %
Nov 21	111	100,980.14	-67,021.16	66 %	-10,135.93	10 %	-23,823.05	24 %	0.00	0 %	0.00	0 %
Dec 21	120	110,535.44	-78,314.69	71 %	-8,419.54	8 %	-23,221.33	21 %	-579.88	1 %	0.00	0 %
Jan 22	111	116,949.64	-76,578.75	65 %	-6,614.50	6 %	-33,403.30	29 %	-353.09	0 %	0.00	0 %
Feb 22	119	117,512.94	-82,579.87	70 %	-7,519.53	6 %	-27,123.54	23 %	-290.00	0 %	0.00	0 %
Mar 22	133	119,152.24	-90,629.12	76 %	-6,077.99	5 %	-22,445.13	19 %	0.00	0 %	0.00	0 %
Apr 22	123	127,453.72	-89,315.60	70 %	-5,981.44	5 %	-31,324.05	25 %	-832.63	1 %	0.00	0 %
May 22	123	112,742.19	-81,189.51	72 %	-4,643.84	4 %	-25,642.34	23 %	-1,266.50	1 %	0.00	0 %
Jun 22	125	126,941.50	-89,353.04	70 %	-7,317.46	6 %	-30,271.00	24 %	0.00	0 %	0.00	0 %
Jul 22	138	129,638.66	-86,072.35	66 %	-9,539.01	7 %	-33,198.98	26 %	-828.32	1 %	0.00	0 %
Aug 22	129	116,776.94	-74,738.08	64 %	-10,617.35	9 %	-30,124.63	26 %	-1,296.88	1 %	0.00	0 %
Sep 22	120	118,546.00	-68,561.68	58 %	-8,332.82	7 %	-36,689.10	31 %	-4,962.40	4 %	0.00	0 %
Oct 22	123	118,407.00	-69,596.25	59 %	-10,187.91	9 %	-35,705.21	30 %	-2,917.63	2 %	0.00	0 %
Nov 22	115	122,418.50	-73,504.70	60 %	-7,588.22	6 %	-41,325.58	34 %	0.00	0 %	0.00	0 %
Dec 22	118	114,241.50	-69,795.29	61 %	-4,918.14	4 %	-37,455.07	33 %	-2,073.00	2 %	0.00	0 %
Jan 23	106	109,586.50	-71,440.20	65 %	-4,939.57	5 %	-32,616.23	30 %	-590.50	1 %	0.00	0 %
Feb 23	93	100,523.50	-67,533.28	67 %	-5,370.81	5 %	-27,619.41	27 %	0.00	0 %	0.00	0 %
Mar 23	108	113,717.00	-72,997.25	64 %	-4,627.03	4 %	-35,323.67	31 %	-769.05	1 %	0.00	0 %
Apr 23	110	107,881.00	-69,110.68	64 %	-6,981.18	6 %	-30,525.33	28 %	-1,263.81	1 %	0.00	0 %
May 23	133	138,629.50	-91,502.95	66 %	-7,978.79	6 %	-39,048.06	28 %	-100.00	0 %	0.00	0 %
Jun 23	138	143,105.50	-95,521.15	67 %	-6,847.29	5 %	-39,433.06	28 %	-1,304.00	1 %	0.00	0 %
Jul 23	141	123,049.00	-88,463.17	72 %	-7,154.68	6 %	-27,431.15	22 %	0.00	0 %	0.00	0 %
Aug 23	135	118,371.50	-84,711.23	72 %	-6,938.19	6 %	-25,879.58	22 %	-842.50	1 %	0.00	0 %
Sep 23	142	127,261.00	-87,883.50	69 %	-8,516.48	7 %	-29,163.52	23 %	-1,697.50	1 %	0.00	0 %
Oct 23	120	107,192.00	-69,858.98	65 %	-7,566.60	7 %	-29,257.10	27 %	-509.32	0 %	0.00	0 %
Nov 23	125	120,545.50	-79,576.33	66 %	-10,963.09	9 %	-27,961.08	23 %	-2,045.00	2 %	0.00	0 %
Dec 23	113	102,589.50	-73,975.64	72 %	-4,342.44	4 %	-24,271.42	24 %	0.00	0 %	0.00	0 %

	Jan 24	128	112,287.00	-75,765.93	67 %	-7,252.41	6 %	-28,248.98	25 %	-881.50	1 %	138.18	0 %
	Feb 24	108	102,098.50	-72,770.71	71 %	-3,661.63	4 %	-23,201.28	23 %	-2,425.00	2 %	39.88	0 %

Mar 24	113	100,376.50	-65,951.84	66 %	-7,585.53	8 %	-25,903.63	26 %	-935.50	1 %	0.00	0 %
Apr 24	121	107,183.00	-78,544.71	73 %	-8,051.22	8 %	-21,223.89	20 %	0.00	0 %	-636.82	-1 %
May 24	119	109,592.50	-72,424.91	66 %	-10,057.50	9 %	-24,533.09	22 %	-2,577.00	2 %	0.00	0 %
Jun 24	109	100,885.00	-75,603.44	75 %	-8,718.03	9 %	-16,475.13	16 %	-88.60	0 %	-0.20	0 %
Jul 24	128	111,636.50	-79,891.53	72 %	-9,430.72	8 %	-19,825.25	18 %	-1,016.50	1 %	1,472.50	1 %
Aug 24	130	127,511.00	-85,776.98	67 %	-10,034.30	8 %	-24,759.22	19 %	-1,904.00	1 %	5,036.50	4 %
Sep 24	118	108,406.50	-76,811.31	71 %	-4,669.99	4 %	-23,875.96	22 %	0.00	0 %	3,049.54	3 %
Oct 24	106	107,167.50	-72,659.27	68 %	-6,536.21	6 %	-26,205.63	24 %	-795.00	1 %	971.39	1 %
Nov 24	127	121,427.50	-81,217.02	67 %	-16,363.98	13 %	-22,808.50	19 %	0.00	0 %	1,038.00	1 %
Dec 24	142	141,097.50	-87,520.70	62 %	-10,396.23	7 %	-37,948.57	27 %	-910.00	1 %	4,322.00	3 %
Jan 25	113	115,743.50	-80,105.24	69 %	-9,963.81	9 %	-23,071.90	20 %	0.00	0 %	2,602.55	2 %
Feb 25	144	138,405.00	-83,398.42	60 %	-18,825.38	14 %	-27,957.06	20 %	-2,528.00	2 %	5,696.14	4 %
Mar 25	117	117,224.00	-76,667.26	65 %	-15,849.62	14 %	-21,635.38	18 %	0.00	0 %	3,071.74	3 %
Apr 25	108	102,825.00	-67,476.60	66 %	-7,719.33	8 %	-19,751.24	19 %	-938.50	1 %	6,939.33	7 %
May 25	137	132,544.50	-80,131.67	60 %	-4,974.44	4 %	-24,721.65	19 %	-4,134.00	3 %	18,582.74	14 %
Jun 25	117	120,318.50	-57,366.32	48 %	-1,778.54	1 %	-18,696.58	16 %	0.00	0 %	42,477.06	35 %
Jul 25	128	128,365.00	-6,558.90	5 %	-260.00	0 %	-4,529.54	4 %	0.00	0 %	117,016.56	91 %
Aug 25	106	109,450.50	0.00	0 %	0.00	0 %	0.00	0 %	0.00	0 %	109,450.50	100 %
<b>7,243</b>		<b>6,941,899.78</b>	<b>-4,481,129.88</b>		<b>-441,209.48</b>		<b>-1,642,012.60</b>		<b>-56,280.23</b>		<b>321,267.59</b>	

All amounts shown relate directly to each month's charges. They will not reconcile to monthly deposit reports





MIKE PELLICCIOTTI, *Chair*  
State Treasurer

BOB FERGUSON  
Governor

DENNY HECK  
Lieutenant Governor

State of Washington  
STATE FINANCE COMMITTEE

State of Washington, Certificate of Participation  
**LOCAL PROGRAM STATEMENT**

Pacific County Fire Protection District 1  
08/31/2025

Series: LP\_2024B  
Contract Number: 1244-1-1  
Account Number: PAC 1244-1-1  
Property Description: Fire training facility

Date	Description	Document Type	Transaction Amount	Account Balance
<b><u>Held Money</u></b>				
07/31/2025	Beginning Balance			115,616.21
08/31/2025	Lease LGIP Interest Earnings	Non-Cash JV	430.27	116,046.48
<b><u>Additional Proceeds</u></b>				
07/31/2025	Beginning Balance			0.00
			<b>Total Remaining:</b>	<b>116,046.48</b>

To meet IRS spend-down requirements, the Account Balance on December 25, 2025 should be less than or equal to: **0.00**

U.S. Bank will post on its Washington State fiscal agent website, on or about mid-May and mid-November, a statement for the debt service amount due on the first of the following month. The site address is <https://pivot.usbank.com/wmss/web/pivot/home>. Please contact Carolyn Morrison at [carolyn.morrison@usbank.com](mailto:carolyn.morrison@usbank.com) or 206-344-4678 if you have questions about the website or access to it. If your agency is not a self-treasurer, payment is made through your county treasurer.

Please contact me if you have any questions at (360) 902-9005 or e-mail me at [Stephanie.Richardson@tre.wa.gov](mailto:Stephanie.Richardson@tre.wa.gov).

Stephanie Richardson  
COP Financial Analyst

cc: Renee Goodin, Pacific County



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**COMMISSIONER'S MEETING  
AGENDA ITEM INFORMATION**

<b>Meeting Date:</b> September 16, 2025
<b>Agenda Item (to be completed by the office):</b> Old Business #1
<b>Requestor:</b>
<b>Subject:</b> Station 21-5 (Midway Station) Apparatus Bay Repair
<b>Cost (including tax):</b> \$15,000.00
<b>Summary:</b> This repair was previously given emergency approval by the Board.
<b>Recommendation:</b> Approve the Station 21-5 (Midway Station) Apparatus Bay Repair.

## CSB Construction, Inc.

PO Box 61  
Long Beach, WA 98631  
(360)642-4907  
[csbinc@yahoo.com](mailto:csbinc@yahoo.com)  
CSBCOI\*036B9

### Proposal/Contract

Number: PC250822

Date: 8/22/25

Project: Pacific Way Apparatus Building Emergency Repair

#### Project Location:

16512 Pacific Way  
Ocean Park, WA 98640

#### Owner:

Pacific County Fire District #1  
PO Box 890  
Ocean Park, WA 98640

#### Agency Contact:

AC Brad Weatherby  
Phone: (360)665-4451  
Email: [weatherby@pcfdd1.org](mailto:weatherby@pcfdd1.org)

**CSB Construction, Inc. (General Contractor)** agrees to provide all labor, materials, and equipment to:

#### Scope of Work:

Garage Door - replace with equal or better. No opener included.

Repairs - framing, siding, trim, and drywall.

Paint - repaint entire front of building with paint provided onsite.

Prevailing Wage: An "Intent to Pay Prevailing Wage" form will be submitted for approval to the Washington Department of Labor and Industries prior to **CSB Construction, Inc.** and each sub-contractor beginning work.

Project Start Date: Tuesday, 08/26/25

Project Completion Date: Friday, 8/29/25

Project Cost

Sub-Total	\$ 13,863.22
Sales Tax - 8.20% (Pacific County)	<u>\$ 1,136.78</u>
Total Project Cost	\$ 15,000.00

PROPOSAL/CONTRACT SUBMITTED BY:

*Chris S. Boggs*

*08/22/25*

\_\_\_\_\_  
Chris S. Boggs/CSB Construction, Inc.

\_\_\_\_\_  
Date

PROPOSAL/CONTRACT ACCEPTED BY:

\_\_\_\_\_  
Pacific County Fire District #1

\_\_\_\_\_  
Date

# Project Overview

**Project name**  
 Pacific Way Apparatus Building Emergency Repair

**Contract no.**  
 PC250822

**Award Date**  
 8/25/2025

**Prime Contractor Name**  
 C S B CONSTRUCTION INC

**Job site**  
 16512 Pacific Way  
 Ocean Park, WA 98640

**Project cost**  
 \$15,000.00

**Phone number**  
 360-642-4907

**Contract Type**  
 Emergency Work

**L&I Account ID**  
 87609001

**WA UBI Number**  
 601765305

**Description**  
 Repairs to building and replace apparatus bay door due to damage.

**Awarding Agency**  
 PACIFIC COUNTY FIRE DISTRICT #1

**Contractor License no.**  
 CSBCCI-036B9

**L&I Notice of Completion Status**  
 NOC Not Filed

**Federally Funded Project**  
 No

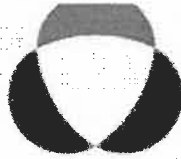
**L&I Certificate of Release**  
 Not Released

**Awarding Agency Contact Name**  
 Brad Weatherby, 360-665-4451

**Apprentice Utilization Required**  
 No

**OMWBE Utilization Required**  
 No

- C S B CONSTRUCTION INC (prime contractor)
- Intents (1)
- 1570193 \$15,000.00 - Approved 8/25/2025



# Washington State Department of Labor & Industries

## Payment Details

<b>Company Name</b>	C S B CONSTRUCTION INC
<b>Project Name</b>	Pacific Way Apparatus Building Emergency Repair
<b>Awarding Agency</b>	PACIFIC COUNTY FIRE DISTRICT #1
<b>Intent Id</b>	1570193
<b>Payment Type</b>	EC
<b>Credit Card Type</b>	
<b>Amount Billed</b>	40.00
<b>Payment Date</b>	8/25/2025
<b>Transaction Id</b>	

pcfd1.org

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**From:** brundage@pcfd1.org  
**Sent:** Monday, August 25, 2025 4:41 PM  
**To:** fhhill690@gmail.com; tdowner@jackscountrystore.com; Dennis Long; jamie@pcfd1.org  
**Cc:** weatherby@pcfd1.org  
**Subject:** Emergency repair for Midway Station  
**Attachments:** SKM\_364e25082517410.pdf

Board,

Attached is the quote for an emergency repair for the Midway Station. Currently, the station is out of service and only minimally secured to the environment.

CSB has performed work for the Fire District. (They did the Surfside Station remodel) I would like to move forward with this emergency repair. CSB can start tomorrow and be completed by the end of the week.



**Jacob Brundage**  
Pacific County Fire District #1  
Fire Chief

(360) 655-4451 Work  
brundage@pcfd1.org  
26110 Ridge Avenue  
Post Office Box 890  
Ocean Park, WA 98640  
pcfd1.org

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**From:** weatherby@pcfd1.org <weatherby@pcfd1.org>  
**Sent:** Monday, August 25, 2025 4:37 PM  
**To:** Chief Brundage <brundage@pcfd1.org>  
**Subject:** FW: Message from KM\_364e

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**From:** [pcfd1@techtapcc.net](mailto:pcfd1@techtapcc.net) <[pcfd1@techtapcc.net](mailto:pcfd1@techtapcc.net)>  
**Sent:** Monday, August 25, 2025 6:41 PM  
**To:** [weatherby@pcfd1.org](mailto:weatherby@pcfd1.org)  
**Subject:** Message from KM\_364e



**COMMISSIONER'S MEETING  
AGENDA ITEM INFORMATION**

<b>MEETING DATE:</b> September 16, 2025
<b>AGENDA ITEM (to be completed by the office):</b> NEW BUSINESS #
<b>SUBJECT:</b> Systems Design West additional service with Public Consulting group Restart GEMT Cost Report Preparation
<b>REQUESTOR:</b> A/C Weatherby <i>[Signature]</i>
<b>COST (including tax):</b> \$30,000.00
<b>SUMMARY:</b> <p>Currently Finance Officer Jamie Meling and I prepare the annual cost report for GEMT using a template from the original cost report prepared by Public Consulting Group through an addendum of our contract with Systems Design West EMS Billing.</p> <p>GEMT is now auditing PCFD1 cost reports every year. This is becoming a burden to staff time.</p> <p>GEMT methodology has changed every year since PCFD1 has been participating. We are not confident in the previous template for preparing the cost report.</p>
<b>RECOMMENDATION:</b> <p>I recommend that PCFD1 re-engage Systems Design West under the existing contract addendum to provide GEMT Cost Report preparation and GEMT Audit support.</p>

**weatherby@pcfd1.org**

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**From:** Jenn Braus <jennb@sdwems.com>  
**Sent:** Wednesday, August 13, 2025 11:47 AM  
**To:** weatherby@pcfd1.org  
**Cc:** ██████████ Chief Brundage  
**Subject:** RE: [External] PCG Cost Report Preparation Fees  
**Attachments:** Systems Design GEMT Supplemental Reimbursement\_Amendment\_Pacific 1 signed.pdf

Hi Chief,

Thanks for attending! The fees are actually still the same as what you signed in 2018 (attached). Since this is still signed and valid, to restart PCG completing your cost reports, I believe you just have to let them know that you want to engage with them for the FY25 cost report.

Best,  
Jenn

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**Jenn Braus**  
CEO

**Systems Design West**  
19265 Powder Hill Place NE  
Poulsbo, WA 98370  
Direct: (360) 394-7082  
JennB@sdwems.com  
[www.systemsdesignems.com](http://www.systemsdesignems.com)

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**From:** weatherby@pcfd1.org <weatherby@pcfd1.org>  
**Sent:** Wednesday, August 13, 2025 10:37 AM  
**To:** Administration <admin@sdwems.com>  
**Cc:** ██████████@pcfd1.org; Chief Brundage <brundage@pcfd1.org>  
**Subject:** [External] PCG Cost Report Preparation Fees

**CAUTION:** This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Hi Alissa,  
Pacific 1 is considering reverting back to PCG for completing the GEMT cost report. What is the fee or fee schedule that PCG charges?  
Respectfully,

Brad Weatherby, Asst. Chief  
Pacific County Fire Dist. #1  
26110 Ridge Avenue  
Ocean Park, WA 98640  
(360) 665-4451 Office  
(360) 665-4909 Fax  
[weatherby@pcfd1.org](mailto:weatherby@pcfd1.org)

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**AMENDMENT TO THE PROFESSIONAL SERVICES AGREEMENT BETWEEN  
SYSTEMS DESIGN WEST AND PACIFIC COUNTY FIRE PROTECTION DISTRICT 1**

This Amendment (the "Amendment") to that certain EMS Billing and Related Professional Services entered by Pacific County Fire Protection District 1 ("Fire District") and Systems Design, as of January 1<sup>st</sup>, 2013, (the "Agreement"), is made effective as of FEBRUARY 20, 2018.

WHEREAS, the parties agree to amend the Agreement pursuant to Section 4 to include revenue enhancement services for Ground Emergency Medical Transport (GEMT) program;

NOW, THEREFORE, in consideration of the foregoing, the premises and mutual covenants contained herein, and for other good and valuable consideration, the receipt and adequacy of which are hereby acknowledged, the parties hereby agree as follows:

1. The parties agree that Systems Design will provide revenue enhancement services for Ground Emergency Medical Transport (GEMT) program as described in Attachment A "Contracted Services" and Attachment B "Fees."
2. Conflict in Terms. Except as amended and/or modified by this Amendment, the Agreement is hereby ratified and confirmed and all other terms of the Agreement shall remain in full force and effect, unaltered and unchanged by this Amendment. Whether or not specifically amended by this Amendment, all of the terms and provisions of the Agreement are hereby amended to the extent necessary to give effect to the purpose and intent of this Amendment.
3. Authorship. The Parties agree that the terms of this Amendment result from negotiations between them. This Amendment will not be construed in favor of or against either Party by reason of authorship.
4. Severability. If any provision in this Amendment is found by a court of competent jurisdiction to be invalid or unenforceable, the remaining provisions in this Amendment shall continue in full force and effect.
5. Waiver. The failure of a party to enforce a provision of this Amendment shall not constitute a waiver with respect to that provision or any other provision of this Amendment.
6. Counterparts. This Amendment may be executed in one or more counterparts, each of which shall be deemed an original and all of which counterparts together shall constitute the same instrument which may be sufficiently evidenced by one counterpart.
7. Authority. Each Party to this Amendment, and each individual signing on behalf of each Party, hereby represents and warrants to the other that it has full power and authority to

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enter into this Amendment and that its execution, delivery, and performance of this Amendment has been fully authorized and approved, and that no further approvals or consents are required to bind such Party.

8. Entire Agreement; Non-Reliance. The Agreement, as amended by this Amendment, constitutes the entire understanding and agreement of the Parties with respect to the subject matter hereof, and supersedes any and all prior agreements, understandings or representations with respect thereto. Neither Party is relying upon any agreement or representation by the other Party except as set forth in the Agreement, as amended by this Amendment.
9. Applicable Law, Jurisdiction, and Venue. This Amendment is to be construed, interpreted, and enforced under and in accordance with the same governing law as set forth in the Agreement, without regard to choice of law provisions. The parties consent to personal jurisdiction in that state or district's courts and that venue is appropriate.

**IN WITNESS WHEREOF**, Fire District and Systems Design have executed this Amendment as of the date stated above.

Systems Design

By: 

Name: Jennifer Braus

Title: CEO

Date: 2/22/18

Pacific County Fire Protection District 1

By: 

Name: JACOB BRUNNAGE

Title: CHIEF

Date: 02/20/2018

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ATTACHMENT A  
CONTRACTED SERVICES

Pursuant to the terms and conditions of this Agreement, Systems Design shall provide the following contracted services:

- Drafting application materials and responding to requests for additional information necessary for the provider to gain approval to participate in the Ground Emergency Medical Transport (GEMT) program
- Preparing a fiscal impact study and presenting results to city/department stakeholders to demonstrate benefits of the GEMT program to the provider
- Identifying eligible costs and developing appropriate cost allocation methodologies to report only allowable costs for providing emergency medical services to Medicaid and, as applicable, uninsured populations
- Developing customized web portal to assist with cost report calculation and auditing process
- Conducting analysis of the provider's financial and billing data in order to prepare and submit annual cost reports, the mechanism for providers to receive additional revenue under the GEMT program
- Providing comprehensive desk review support, including but not limited to conducting reviews of all cost settlement files, performing detailed analysis of billing reports generated by Medicaid agencies to ensure that all allowable charges and payments are encompassed in the calculation of the final settlement, and drafting letters and providing supporting documentation to meet Medicaid requirements and expedite settlement
- Conducting comparative analysis to identify significant trends in billing and financial data
- Provide ongoing audit support in the event of a state and/or federal audit of GEMT program cost report

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Attachment B  
FEES

The fees to be paid associated with the successful generation of incremental Medicaid revenues as a result of the Ground Emergency Medical Transport (GEMT) program are calculated based on total number of Annual Medicaid Trips and detailed in the table below. Fees are based on paid revenues per annual cost report submission and corresponding true-up, and includes enhanced incremental revenues received from the GEMT program (Medicaid Fee-for-Service and Medicaid Managed Care).

Annual Medicaid Trips	Fixed Fee Cost per Submission	Contingency Fee Option
1-60	\$7,500	N/A
61-180	\$20,000	15%
181+	\$30,000	15%

As notated in the above model, providers with more than 60 annual Medicaid Trips have the option of electing to pay the Fixed Fee Cost per Submission, or the 15% Contingency, per annual cost report submission and corresponding true-up, inclusive of enhanced incremental revenues received from GEMT program.

The fees based on revenues received from the GEMT program shall be paid in full directly to SYSTEMS DESIGN within thirty (30) days of receipt of funds by Fire District. **Invoicing will occur only after HCA "true-up" is completed in full.** Fire District will remit payment to Systems Design within thirty (30) days of invoice receipt.

*JS* \*Annual Medicaid Trips refers only to WA Medicaid trips, and does not include out-of-state Medicaid.

**Pacific County Fire District 1**

<b>MEETING DATE: September 16, 2025</b>
<b>AGENDA ITEM (to be completed by the office):</b> NEW BUSINESS # <i>2</i>
<b>SUBJECT: Back Up Generators ST 21-1 and ST 21-3</b>
<b>REQUESTOR: A/C Weatherby</b> <i>[Signature]</i>
<b>COST (including tax):</b> Option #1 ST 21-1 \$34,699.65 includes tax Option #2 ST 21-3 \$25,247.88 includes tax Option #3 ST Combined \$56,950.16 includes tax
<p>PCFD1 back up generator failed in the last storm. It provided variable voltage. Power Systems West was engaged to diagnose the failure. They reported the generator is 50 years old and previous repairs had eliminated many of the circuit boards and it was now a manual restart. They did not delve into it further stating it would have to be removed to their shop for further diagnostic testing before a repair order could be written. It was not worth repairing in their estimation.</p> <p>Ford Electric, Power Systems West and Renaud Electric were solicited for back up generator bids including installation.</p> <p>Renaud Electric was the only bid received. Ford Electric and Power Systems have been unresponsive.</p> <p>Bids are attached. Each option meets the needs of the Fire District with additional benefits of increased capability or operational efficiency. Email correspondence attached for additional detail.</p> <p>Budget Consideration: Remaining Local Program Loans funds received from final disbursement will total \$116,046.48. Some of these funds could be used to offset the current operational budget impact in 2025. See attached Local Program Statement.</p>



**RECOMMENDATION:**

I recommend approval of Renaud Electric Option #3 to purchase and install back up propane generator at ST 21-1 and ST 21-3 for \$56,950.16.

**COMMISSIONER'S MEETING  
AGENDA ITEM INFORMATION**

**From:** weatherby@pcfd1.org  
**Sent:** Wednesday, August 27, 2025 4:57 PM  
**To:** 'Bryan Fine'; 'brundage@pcfd1.org'  
**Subject:** RE: Generac generators for (2) locations

Chief,

I discussed the two project bids from Renaud Electric with Bryan Fine today.

Questions I had were:

1. Does this allow the Surfside station to reduce the PUD meter service from 2 electrical meters to 1 electrical meter. He stated that is what the 100amp transfer switch does and allows the generator to provide emergency power to that as well. This is utilizing the electrical wire we had installed in the remodel.
2. Is 26 KW enough for the main station on Ridge Ave.? We are replacing a 30KW unit. He said yes and additional circuits we requested in the living area upstairs, kitchen including stove, and EMT office. One of the additional costs in this installation are the 2 LOAD Control Modules that allow the oven and hot water heater to use power when available load is not used by the other circuits.

Each of these bids is a separate project. If PCFD1 elects to perform both projects at the same time, a cost reduction in pricing is available. Travel time and other expenses are reduced.

If both bids are accepted and can be worked concurrently:

1. Surfside Generator Project (Bid \$23,334.45 + Tax \$1,913.43 = Total \$25,247.88) cost reduces to \$22,167.73 + Tax \$1,817.75 = Total \$23,985.48 for a \$1,262.40 savings
2. St 21-1 Generator Project (Bid \$32,069.92 + Tax \$2,629.65 = Total \$34,699.65) cost reduces to \$30,466.43 + Tax \$2,498.25 = Total \$32,964.68 for an additional \$1,734.97 savings

Total cost of separate bids: \$59,947.53

Total of Concurrent Contracts: \$56,950.16

Total Savings if Concurrent contracts: \$ 2,997.37

If concurrent contracts are selected the first yearly maintenance is free.

Respectfully,

Brad Weatherby, Asst. Chief  
Pacific County Fire Dist. #1  
26110 Ridge Avenue  
Ocean Park, WA 98640  
(360) 665-4451 Office  
(360) 665-4909 Fax  
weatherby@pcfd1.org

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**From:** Bryan Fine <Bryan@renaudelectric.com>  
**Sent:** Monday, August 25, 2025 5:11 PM  
**To:** brundage@pcfd1.org  
**Cc:** weatherby@pcfd1.org  
**Subject:** Generac generators for (2) locations

Jacob Brundage & Brad Weatherby –  
Attached are both proposals for Generac generators to be placed at (2) separate locations.  
Please reach me directly with questions either of you may have.

Thank you for the opportunity to assist –  
Bryan Fine



**Bryan Fine**  
**Senior Engineering Designer**  
360.751.2251 (cell / text) / [bryan@renaudelectric.com](mailto:bryan@renaudelectric.com)  
360.423.1420 (office) / [www.renaudelectric.com](http://www.renaudelectric.com)



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**MIKE PELLICCIOTTI**, *Chair*  
State Treasurer

**BOB FERGUSON**  
Governor

**DENNY HECK**  
Lieutenant Governor

State of Washington  
**STATE FINANCE COMMITTEE**

**State of Washington, Certificate of Participation  
LOCAL PROGRAM STATEMENT**

**Pacific County Fire Protection District 1  
08/31/2025**

**Series:** LP\_2024B  
**Contract Number:** 1244-1-1  
**Account Number:** PAC1244-1-1  
**Property Description:** Fire training facility

<b>Date</b>	<b>Description</b>	<b>Document Type</b>	<b>Transaction Amount</b>	<b>Account Balance</b>
<b><u>Held Money</u></b>				
07/31/2025	Beginning Balance			115,616.21
08/31/2025	Lease LGIP Interest Earnings	Non-Cash JV	430.27	116,046.48
<b><u>Additional Proceeds</u></b>				
07/31/2025	Beginning Balance			0.00
			<b>Total Remaining:</b>	<b>116,046.48</b>

**To meet IRS spend-down requirements, the Account Balance on December 25, 2025 should be less than or equal to: 0.00**

U.S. Bank will post on its Washington State fiscal agent website, on or about mid-May and mid-November, a statement for the debt service amount due on the first of the following month. The site address is <https://pivot.usbank.com/wmss/web/pivot/home>. Please contact Carolyn Morrison at [carolyn.morrison@usbank.com](mailto:carolyn.morrison@usbank.com) or 206-344-4678 if you have questions about the website or access to it. If your agency is not a self-treasurer, payment is made through your county treasurer.

Please contact me if you have any questions at (360) 902-9005 or e-mail me at [Stephanie.Richardson@tre.wa.gov](mailto:Stephanie.Richardson@tre.wa.gov).

Stephanie Richardson  
COP Financial Analyst

cc: Renee Goodin, Pacific County

802 Vandercook Way | Longview | WA | 98632  
**70 Years Of Excellence.**

Name  
**Pacific County Fire District #1**

Proposal #  
**R508252025113207-1**

Date  
**08/25/2025**

Zone  
**Zone 1**

Site Address  
**26109 Ridge Ave.  
Ocean Park, W 98640  
Ph: (360) 244-5115**

Billing Address  
**PO Box 890  
Ocean Park, Washington 98640  
Ph:**

Consultant  
**Bryan Fine**

Email  
**bryan@renaudelectric.com**

Cell Phone  
**Ph: (360) 751-2251**

System Investment	
Investment Type: Cash/Check	
Base System	<b>\$32069.92</b>
Optional Items Total	<b>\$0.00</b>
Sales Tax 8.2%	<b>\$2629.73</b>
System Total	<b>\$34699.65</b>
Deposit	<b>\$0</b>
Balance	<b>\$34699.65</b>
<b>Net Investment After Credits &amp; Rebate</b>	<b>\$34699.65</b>



**Generac 26KW with ATS**

By signing this agreement I acknowledge that I have read and understand each page, including the terms and conditions.

Representative:  Date: **8.25.25**

Customer: \_\_\_\_\_ Date: \_\_\_\_\_ Approved by: \_\_\_\_\_ Date: \_\_\_\_\_



802 Vandercook Way | Longview | WA | 98632  
**70 Years Of Excellence.**

Name <b>Pacific County Fire District #1</b>	Proposal # <b>R508252025113207-1</b>	Date <b>08/25/2025</b>	Zone <b>Zone 1</b>
--	---	---------------------------	-----------------------

**Components in Base System Investment**

<b>Qty</b>	<b>Model Number</b>	<b>Description</b>
1	100 Amp Auto Transfer Switch	100 amp automatic transfer switch for air cooled generator system.
1	26KW Generac WH	26KW Generac Generator System with Auto Transfer Switch up to 200 Amps. ALL LABOR and material to install generator and transfer switch. Start up programming and system test.
1	Air Cooled gen. pad.	Composite Pad for air cooled generator includes installation.
1	Generac Mobile link cellular LTE	Generac cellular mobile link fleet LTE (required for smart tank monitoring where applicable)
2	LOAD CONTROL MODULE	HIGH VOLTAGE 50 Amp LOAD CONTROL MODULE
1	Level 1 Installation	Install Fire rated battery complete all warranty paperwork and supply and verify a working CO detector is on site.
1	Generac 7yr warranty air cooled	7 year parts and labor warranty from Generac covers the new Generator and Transfer switch.
1	25-28KW FEEDER25	25-28KW FEEDER FOR NEW GENERATOR SYSTEM. Up to 25ft
16	Circuit Relocate 5Ft	RELOCATE CIRCUIT FROM ONE PANEL TO ANOTHER OR PANEL TO ATS 5 feet max. COST PER CIRCUIT.
120	GEN FEEDER ADD FT	ADDITIONAL FOOTAGE FOR GENERATOR ELECTRICAL FEEDER CIRCUIT. PER FOOT INCLUDES CONDUIT
1	Gas pipe risers for underground	Includes 2 gas piping riser with terminations on each end.
30	Underground gas piping per foot	Underground gas piping per foot including trenching.
1	Mechanical Generator Permit	Generator MECHANICAL PERMIT. Inspection required after install completed.
1	Wash Gen Elect Permit	Washington State electrical permit for generator. Inspections required after install completed

By signing this agreement I acknowledge that I have read and understand each page, including the terms and conditions.

Representative:

Date: 8.25.25

Customer:

Date:

Approved by:

Date:

802 Vandercook Way | Longview | WA | 98632  
**70 Years Of Excellence.**

Name  
**Pacific County Fire District #1**

Proposal #  
**R508252025095333-1**

Date  
**08/25/2025**

Zone  
**Zone 1**

Site Address  
**32113 H PI  
Ocean Park, WA 98640  
Ph: (360) 244-5115**

Billing Address  
**PO Box 890  
Ocean Park, Washington 98640  
Ph:**

Consultant  
**Bryan Fine**

Email  
**bryan@renaudelectric.com**

Cell Phone  
**Ph: (360) 751-2251**

**System Investment**

Investment Type: Cash/Check	
Base System	<b>\$23334.45</b>
Optional Items Total	<b>\$0.00</b>
Sales Tax 8.2%	<b>\$1913.43</b>
System Total	<b>\$25247.88</b>
Deposit	<b>\$0</b>
Balance	<b>\$25247.88</b>
<b>Net Investment After Credits &amp; Rebate</b>	<b>\$25247.88</b>



**Generac 26KW with ATS**

By signing this agreement I acknowledge that I have read and understand each page, including the terms and conditions.

Representative:

Date:

**8.25.25**

Customer:

Date:

Approved by:

Date:



802 Vandercook Way | Longview | WA | 98632  
**70 Years Of Excellence.**

Name  
**Pacific County Fire District #1**

Proposal #  
**R508252025095333-1**

Date  
**08/25/2025**

Zone  
**Zone 1**

**Components in Base System Investment**

Qty	Model Number	Description
1	26KW Generac WH	26KW Generac Generator System with Auto Transfer Switch up to 200 Amps. ALL LABOR and material to install generator and transfer switch. Start up programming and system test.
1	Air Cooled gen. pad.	Composite Pad for air cooled generator includes installation.
1	Generac Mobile link cellular LTE	Generac cellular mobile link fleet LTE (required for smart tank monitoring where applicable)
1	Level 1 Installation	Install Fire rated battery complete all warranty paperwork and supply and verify a working CO detector is on site.
1	Generac 7yr warranty air cooled	7 year parts and labor warranty from Generac covers the new Generator and Transfer switch.
1	Dual purpose transfer switch upgrade	Upgrade From Standard to Dual Purpose ATS.
1	Gas Pipe -GENERATOR	INSTALL GAS PIPING FROM METER OR TANK TO GENERATOR UP TO 25FT.
15	Gas Piping Add per foot	GAS PIPING PER FOOT ADDITIONAL FOOTAGE
1	Minimum Feeder ( ALL SIZES)	minimum Electrical feeder charge.
1	Mechanical Generator Permit	Generator MECHANICAL PERMIT. Inspection required after install completed.
1	Wash Gen Elect Permit	Washington State electrical permit for generator. Inspections required after install completed
12	Electrical Labor per hour	Electrical labor rate per hour.

By signing this agreement I acknowledge that I have read and understand each page, including the terms and conditions.

Representative:

Date: 8-25-25

Customer:


Date:

Approved by:

Date:



**COMMISSIONER'S MEETING  
AGENDA ITEM INFORMATION**

<b>MEETING DATE: September 16, 2025</b>	
<b>AGENDA ITEM (to be completed by the office):</b>	NEW BUSINESS # <b>3</b>
<b>SUBJECT: Fire Investigation MOU</b>	
<b>REQUESTOR: AC Weatherby</b> 	
<b>COST (including tax): No Direct Cost – Intermittent Staff Time</b>	
<b>SUMMARY:</b>  In 2016 PCFD1 led interested agencies in Pacific County in forming a Fire Investigation Team MOU. After nine years, several more agencies have requested to join this agreement. Pacific County DCD/Fire Marshal, Pacific #3 Willapa/Menlo, Ilwaco FD, Pacific #2 along with a few others. The impetus for entering this agreement is building a pool of investigators and manpower, resolve conflicts of interest when they occur, and integrate Law Enforcement with Fire to provide civil and criminal investigations  This agreement was passed through legal of several agencies previously.  The changes to the agreement are limited to adding agencies, specifically identifying the "Basic" fire investigation class as IAAI Fundamentals of Fire Investigation, and referencing NFPA standards 921 Guide for Fire and Explosion Investigations and 1033 Professional Qualifications for Fire Investigators.	
<b>RECOMMENDATION:</b>  I recommend signing the Pacific County Fire Investigation MOU.	

# **Pacific County & Pacific County Fire Districts & Municipalities**

## **Interlocal Agreement providing for Cooperative Fire Investigation**

This agreement is entered into this \_\_\_\_\_ day of \_\_\_\_\_, 2025 by and between Pacific County Sheriff's Office, Pacific County Department of Community Development, Pacific County Fire Protection District #1, Pacific County Fire Protection District #2, Pacific County Fire Protection District #3, Pacific County Fire District #4, Pacific County Fire District #6, the City of Long Beach Fire Department, the City of Ilwaco Fire Department, the City of Raymond Fire Department, the City of South Bend Police Department, the City of South Bend Fire Department, the City of Raymond Police Department and the City of Long Beach Police Department all herein referred to as "Party" or "Agency".

**Whereas**, Pacific County Fire Districts, Municipalities, Pacific County DCD, and the Pacific County Sheriff's Office have the competence and desire to participate with the aligned agencies in a cooperative program whereby a Pacific County Fire Investigation Team (herein "Team") would assist each other in fire investigation; and

**Whereas**, the parties involved recognize fire investigation is a public safety concern shared by Law Enforcement, Fire Service, and Building officials; and

**Whereas**, Law Enforcement agencies, Fire Service agencies and Building officials each possess unique talents and resources to accomplish fire investigations; and

**Whereas**, Law Enforcement, Fire Service and Building officials desire to work together for the common public good providing fire investigations in Pacific County; and

**Whereas**, the intent of this agreement is to identify a specialized team of Law Enforcement, Fire Service, and Building Officials that would be available upon request to assist agencies in Pacific County with Fire Investigation and provide guidelines depicting the operations of the Pacific County Fire Investigation Team; and

**NOW, THEREFORE, IN CONSIDERATION OF THE FOLLOWING MUTUAL COVENANTS CONTAINED HEREIN IT IS AGREED AS FOLLOWS:**

### **Section 1. Authority to Investigate Fires**

Under this agreement and upon request for assistance, the parties agree to grant authority to the Pacific County Fire Investigation Team to investigate fires and explosions in Pacific County.

### **Section 2. Governance of Team**

For the purpose of administering this agreement, a joint administrative board consisting of one representative from each “participating party” is hereby created. A “participating party” is defined as Law Enforcement, Fire Service, City or County agency contributing investigation personnel to the Team.

The Administrative Board shall be responsible for:

- Reviewing and approving policies and procedures
- Addressing grievances
- Approving the operations manual
- Hearing recommendations for removal for failure to maintain commitments in this agreement
- Selecting the Team Coordinator
- Selecting the Assistant Team Coordinator

The Team Coordinator shall be selected from the Fire Investigation Team. The specific duties of the Team Coordinator shall be determined by the Administration Board and outlined in the operations manual.

The Assistant Team Coordinator shall be selected from the Fire Investigation Team. The specific duties of the Assistant Team Coordinator shall be determined by the Administration Board and outlined in the operations manual.

### **Section 3. Scope**

This agreement shall apply within the jurisdictions herein, whose authorized representatives have agreed to and signed this interlocal agreement. Nothing in this agreement

prohibits a jurisdiction from receiving fire investigation assistance from another agency or party outside Pacific County.

Some examples that warrant a response from the Pacific County Fire Investigation Team include but are not limited to:

- Fires or explosions with fatalities or major injuries
- Fires or explosions involving large commercial or industrial buildings or multiple structures
- Fires or explosions resulting in unusually high dollar losses
- Fires or explosions that are suspicious in nature, and the local jurisdiction needs technical assistance to properly document and process the scene.
- Fires or explosions that have been deemed “undetermined” at the company officer level.
- Fire or explosion investigations that overwhelm the personnel and resources of the requesting agency.

Some examples of fire that would not require a response from the Pacific County Fire Investigation Team include but are not limited to:

- Where the on scene officer can determine the origin and cause
- Fires that are not suspicious and property damage is less than \$5,000
- Nuisances fires such as dumpsters, trash cans, mailboxes.

#### **Section 4. Finance, Employee Compensation, Insurance, Property and Equipment**

A party requesting investigation assistance from the team will not be billed for the investigation unless special equipment is needed to complete the investigation; and has been approved by the party requesting the investigation.

It shall be the responsibility of the requesting agency to provide scene security at their cost until the Fire Investigation Team arrives to investigate the fire. In most cases, fires will only be investigated during daylight hours for safety reasons. A fire believed to be suspicious shall be secured by the law enforcement agency having jurisdiction. A fire believed not to be suspicious shall be secured by the fire agency having jurisdiction whenever possible.

Each agency is responsible for all costs of each employee they provide to the Team including wages, insurance, personal protective clothing and gear, and training costs while

acting as a member of the Team. Nothing in this agreement allows for reimbursement of Team expenses or costs from one participating agency to another participating agency.

Any and all property and equipment acquired by the Team during this agreement shall remain the property of the party supplying such property or equipment. Any costs of maintaining such equipment shall be the responsibility of the agency supplying it.

### **Section 5. Team Activation**

Any Pacific County Agency or Municipality signing this agreement may request a Team call-out through Pacific County Dispatch Center. Members authorized to request team activation will be the Fire Chief or command level Officer, Incident Commander, Sheriff, Police Chief or agency designee.

A request shall be made by phone or radio to the County dispatch center, who, in turn, will notify the current Team Coordinator. The Team Coordinator will continue the notification process outlined in the Operations Manual.

### **Section 6. Participation**

Pacific County Fire Investigation Team is comprised of Certified Fire Investigators, Fire Investigation Technicians, and Fire Investigator trainees.

A Certified Fire Investigator shall be certified by the International Association of Arson Investigators (IAAI), National Association of Fire Investigators (NAFI), or International Fire Service Accreditation Congress (IFSAC).

A Certified Fire Investigation Technician shall be certified by the International Association of Arson Investigators (IAAI).

Fire Investigator Trainees meet the entry level requirements for the Pacific County Fire Investigation Team and have been accepted by the Administrative Board.

Team members shall have successfully completed a Fundamentals of Fire Investigation Class with at least 36 hours of tested training, successfully completed WSP Hazardous Materials Awareness, successfully passed an agency background check and medical physical, and be recommended by their agency administrator.

### **Section 7. Training**

Fire Investigators assigned to the Pacific County Fire Investigation Team shall document a minimum 80 hours continuing education in Fire Investigation every 5 years, which includes currency in NFPA 921 and NFPA 1033.

**Section 8. Hold Harmless.**

Each party will defend, indemnify, and hold harmless the other Parties, their officers, officials, employees, agents and volunteers from and against any and all claims, injuries, damages, losses or suits, including any attorney fees and legal costs and expenses, arising from their own negligent acts, errors, or omissions in performance of this agreement. If the Parties are congruently negligent, each Party's obligation to defend, indemnify and hold harmless the other Party, its officers, officials, employees, agents, and volunteers shall be limited to the extent of each Party's negligence or the negligence of each Party's officers, officials, employees, agents, and volunteers.

**Section 9. Insurance**

Each party shall procure and maintain for the duration of the Agreement, insurance against claims for injuries to persons or damage to property which may arise from or in connection with the performance of this Agreement.

**Section 10. Term**

This agreement shall be of perpetual existence unless terminated as provided in section 10.

**Section 10. Termination**

Any party, upon thirty (30) days written notice to the administrative board may terminate their participation in this agreement.

**Section 11. Effective date.**

This agreement shall be effective upon subscription by Agency.

Pacific County Sheriff's Office \_\_\_\_\_ date \_\_\_\_\_

Pacific County  
Department of Community  
Development \_\_\_\_\_ date \_\_\_\_\_

Pacific County Fire District 1 \_\_\_\_\_ date \_\_\_\_\_

Pacific County Fire District #2 \_\_\_\_\_ -date \_\_\_\_\_

Pacific County Fire District #3 \_\_\_\_\_ date \_\_\_\_\_

Pacific County Fire District #4 \_\_\_\_\_ date \_\_\_\_\_

Pacific County Fire District #6 \_\_\_\_\_ date \_\_\_\_\_

Ilwaco Fire Department \_\_\_\_\_ date \_\_\_\_\_

Long Beach Police Dept. \_\_\_\_\_ date \_\_\_\_\_

Long Beach Fire Dept. \_\_\_\_\_ date \_\_\_\_\_

Raymond Fire Dept. \_\_\_\_\_ date \_\_\_\_\_

Raymond Police Dept. \_\_\_\_\_ date \_\_\_\_\_

South Bend Police Dept. \_\_\_\_\_ date \_\_\_\_\_

South Bend Fire Dept. \_\_\_\_\_ date \_\_\_\_\_

## **Pacific County & Pacific County Fire Districts & Municipalities**

### **Inter-local Agreement providing for Cooperative Fire Investigation**

This agreement is entered into this 15<sup>th</sup> day of MARCH, 2016 by and between Pacific County Sheriff's Office and Pacific County Fire Protection District #1, the City of Long Beach Fire Department, the City of Raymond Fire Department, the City of South Bend Police Department, the City of Raymond Police Department and the City of Long Beach Police Department all herein referred to as "Party" or "Agency".

**Whereas**, Pacific County Fire Districts , Municipalities and the Pacific County Sheriff's Office have the competence and desire to participate with the aligned agencies in a cooperative program whereby a Pacific County Fire Investigation Team (herein "Team") would assist each other in fire investigation; and

**Whereas**, the parties involved recognize fire investigation is a public safety concern shared by Law Enforcement, Fire Service, and Building officials; and

**Whereas**, Law Enforcement agencies, Fire Service agencies and Building officials each possess unique talents and resources to accomplish fire investigations; and

**Whereas**, Law Enforcement, Fire Service and Building officials desire to work together for the common public good providing fire investigations in Pacific County; and

**Whereas**, the intent of this agreement is to identify a specialized team of Law Enforcement, Fire Service, and Building Officials that would be available upon request to assist agencies in Pacific County with Fire Investigation and provide guidelines depicting the operations of the Pacific County Fire Investigation Team; and

**NOW, THEREFORE, IN CONSIDERATION OF THE FOLLOWING MUTUAL COVENANTS CONTAINED HEREIN IT IS AGREED AS FOLLOWS:**

**Section 1. Authority to Investigate Fires**

Under this agreement and upon request for assistance, the parties agree to grant authority to the Pacific County Fire Investigation Team to investigate fires and explosions in Pacific County.

**Section 2. Governance of Team**

For the purpose of administering this agreement, a joint administrative board consisting of one representative from each “participating party” is hereby created. A “participating party” is defined as Law Enforcement, Fire Service, City or County agency contributing investigation personnel to the Team.

The Administrative Board shall be responsible for:

- Reviewing and approving policies and procedures
- Addressing grievances
- Approving the operations manual
- Hearing recommendations for removal for failure to maintain commitments in this agreement
- Selecting the Team Coordinator
- Selecting the Assistant Team Coordinator

The Team Coordinator shall be selected from the Fire Investigation Team. The specific duties of the Team Coordinator shall be determined by the Administration Board and outlined in the operations manual.

The Assistant Team Coordinator shall be selected from the Fire Investigation Team. The specific duties of the Assistant Team Coordinator shall be determined by the Administration Board and outlined in the operations manual.

**Section 3. Scope**

This agreement shall apply within the jurisdictions herein, whose authorized representatives have agreed to and signed this inter-local agreement. Nothing in this agreement prohibits a jurisdiction from receiving fire investigation assistance from another agency or party outside Pacific County.

Some examples that warrant a response from the Pacific County Fire Investigation Team include but are not limited to:

- Fires or explosions with fatalities or major injuries
- Fires or explosions involving large commercial or industrial buildings or multiple structures
- Fires or explosions resulting in unusually high dollar losses
- Fires or explosions that are suspicious in nature, and the local jurisdiction needs technical assistance to properly document and process the scene.
- Fires or explosions that have been deemed “undetermined” at the company officer level.
- Fire or explosion investigations that overwhelm the personnel and resources of the requesting agency.

Some examples of fire that would not require a response from the Pacific County Fire Investigation Team include but are not limited to:

- Where the on scene officer can determine the origin and cause
- Fires that are not suspicious and property damage is less than \$5,000
- Nuisances fires such as dumpsters, trash cans, mailboxes.

#### **Section 4. Finance, Employee Compensation, Insurance, Property and Equipment**

A party requesting investigation assistance from the team will not be billed for the investigation unless special equipment is needed to complete the investigation; and has been approved by the party requesting the investigation.

It shall be the responsibility of the requesting agency to provide scene security at their cost until the Fire Investigation Team arrives to investigate the fire. In most cases, fires will only be investigated during daylight hours for safety reasons. A fire believed to be suspicious shall be secured by the law enforcement agency having jurisdiction. A fire believed not to be suspicious shall be secured by the fire agency having jurisdiction whenever possible.

Each agency is responsible for all costs of each employee they provide to the Team including wages, insurance, personal protective clothing and gear, and training costs while acting as a member of the Team. Nothing in this agreement allows for reimbursement of Team expenses or costs from one participating agency to another participating agency.

Any and all property and equipment acquired by the Team during this agreement shall remain the property of the party supplying such property or equipment. Any costs of maintaining such equipment shall be the responsibility of the agency supplying it.

**Section 5. Team Activation**

Any Pacific County Agency or Municipality signing this agreement may request a Team call-out through Pacific County Dispatch Center. Members authorized to request team activation will be the Fire Chief or command level Officer, Incident Commander, Sheriff, Police Chief or agency designee.

A request shall be made by phone or radio to the County dispatch center, who, in turn, will notify the current Team Coordinator. The Team Coordinator will continue the notification process outlined in the Operations Manual.

**Section 6. Participation**

Pacific County Fire Investigation Team is comprised of Certified Fire Investigators, Fire Investigation Technicians, and Fire Investigator trainees.

A Certified Fire Investigator shall be certified by the International Association of Arson Investigators (IAAI), National Association of Fire Investigators (NAFI), or International Fire Service Accreditation Congress (IFSAC).

A Certified Fire Investigation Technician shall be certified by the International Association of Arson Investigators (IAAI).

Fire Investigator Trainees meet the entry level requirements for the Pacific County Fire Investigation Team and have been accepted by the Administrative Board.

Team members shall have successfully completed a Basic Fire Investigation Class with at least 36 hours of tested training, successfully completed WSP Hazardous Materials Awareness, successfully passed an agency background check and medical physical, and be recommended by their agency administrator.

**Section 7. Training**

Fire Investigators assigned to the Pacific County Fire Investigation Team shall document a minimum 80 hours continuing education in Fire Investigation every 5 years, which includes currency in NFPA 921.

**Section 8. Hold Harmless.**

Each Party will defend, indemnify, and hold harmless the other Parties, their officers, officials, employees, agents and volunteers from and against any and all claims, injuries, damages, losses or suits, including any attorney fees and legal costs and expenses, arising from their own negligent acts, errors, or omissions in performance of this Agreement. If the Parties are concurrently negligent, each Party's obligation to defend, indemnify and hold harmless the other Party, its officers, officials, employees, agents, and volunteers shall be limited to the extent of each Party's negligence or the negligence of each Party's officers, officials, employees, agents, and volunteers.

**Section9. Insurance**

Each party shall procure and maintain for the duration of the Agreement, insurance against claims for injuries to persons or damage to property which may arise from or in connection with the performance of this Agreement.

**Section10. Term**

This agreement shall be of perpetual existence unless terminated as provided in section 11.

**Section11. Termination**


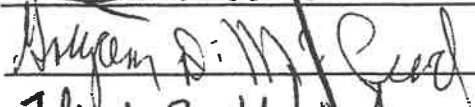
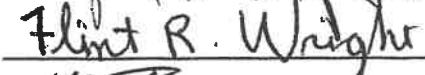
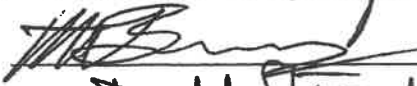


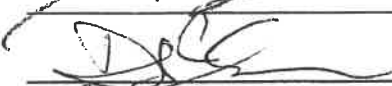
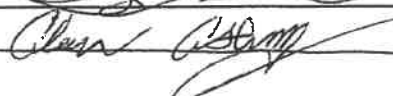
Any party, upon thirty (30) days written notice to the administrative board may terminate their participation in this agreement.

**Section12. Effective date**

This agreement shall be effective upon subscription by Agency.


Fire Investigation Team Inter-local Agreement

March 1, 2016

Pacific County Sheriff's Office		date <u>6-7-16</u>
Pacific County Fire District 1		date <u>3/15/16</u>
Long Beach Police Dept.		date <u>06-17-16</u>
Long Beach Fire Dept.		date <u>6-17-16</u>
Raymond Fire Dept.		date <u>6/8/16</u>
Raymond Police Dept.		date <u>06-08-16</u>
South Bend Police Dept.		date <u>6-10-16</u>
South Bend FIRE Dept		date <u>6-15-2016</u>



**COMMISSIONER'S MEETING  
AGENDA ITEM INFORMATION**

<b>MEETING DATE:</b> September 16, 2025
<b>AGENDA ITEM (to be completed by the office):</b> NEW BUSINESS # 4
<b>SUBJECT:</b> ST 21-1 Roof Coating
<b>REQUESTOR:</b> Commissioner Hill
<b>COST (including tax):</b> Option 1 \$43,135.00 + Tax \$3,537.07= \$46,672.07 Option 2 \$56,185.00 + Tax \$4,607.17=\$60,792.17
<b>SUMMARY:</b>  PCFD1 Board requested at price for painting/coating the existing metal roof on ST 21-1. The goal was to extend the life of the roof by 10-15 years.  Option 1 provides for a coating that is contractor guaranteed for two years and a manufacturer's warranty for 10 years.  Option 2 provides for a coating that is contractor guaranteed for two years and a manufacturer's warranty for 15 years.  Each price includes cleaning, and coating at prevailing wage. Neither includes the removal of the siren tower. General note: This contractor thinks the building is under ventilated.
<b>RECOMMENDATION:</b>  I do not recommend having this scope of work completed. I think that further evaluation is needed for roof replacement cost, ventilation issues, and tower removal. 



# Pacific County Fire District 1

## Roof Coating Proposal

**Pacific County Fire District 1**  
26109 Ridge Avenue  
Ocean Park, WA 98640

**Brad Weatherby**  
**Pacific County Fire District 1**  
26109 Ridge Avenue  
Ocean Park, WA 98640



**Prepared By:**  
**Tom Shannon—360-214-6387 Cell**

**Date: September 8, 2025**

# Existing Conditions / Roof Sample

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## **Pacific County Fire District 1**

26109 Ridge Avenue  
Ocean Park, WA 98640

The existing roof assembly consists of the following: (From Top To Bottom)

- PBR Style Metal Roof Panels (mechanically attached)
- Wood Purlins

A test sample was not removed from this roof area. The above listed system is based upon visual inspection and if the existing system is different from the listed system we may need to revise our proposal.



# Roof Plan

**Pacific County Fire District 1**  
26109 Ridge Avenue  
Ocean Park, WA 98640



# New Coating System—Scope of Work

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**Pacific County Fire District 1**  
26109 Ridge Avenue  
Ocean Park, WA 98640

## Roof Coating—Scope of Work

- Prepare the existing roof surface by cleaning and washing per manufactures requirements.
- Replace all damaged or loose fasteners with new to match.
- Seal the seams and fasteners with Durolast R3 Sealant. Allow to cure.
- Apply the top coat of Durolast Duro-Shield Silicone Roof Coating at a rate of 1.5 gallons per 100 square feet over the prepared surface. Allow to Cure. **Color of Coating is White.**
- Roofing Permit to be purchased by Dr Roof and paid for by the Owner **if required.**
- Issue a 2-Year Contractor Warranty and a **10-year Manufacturer's Material Warranty.**

Durolast Duroshield Silicone Coating with a 10-year manufactures warranty.

**Base Bid: \$43,135.00 + WSST\*\*\***

**\*\*\*Includes Prevailing Wage Rates.**

Durolast Duroshield Silicone Coating (2 coat process (additional 1 gallon per square) with a 15-year manufactures warranty).

**Alternate Bid: \$56,185.00 + WSST\*\*\***

**\*\*\*Includes Prevailing Wage Rates.**

# Qualifications / Exclusions

5

## **Pacific County Fire District 1**

26109 Ridge Avenue  
Ocean Park, WA 98640

### **Qualifications:**

- Quote is Valid Through 10/30/25—**No price escalation or protection.**
- We may require a Hazardous Material report or Good Faith Letter.
- **If damaged decking / substrate is discovered we will replace the damaged wood on a Time and Material Basis. It is the Owners responsibility to either approve Dr Roof to replace or provide alternative replacement in a timely manner and in sufficient time for the area to be brought into a watertight condition before the end of the work day.**
- **Our proposal does not include any guarantee, for or against, or provide for proper ventilation which, without, could lead to condensation. In addition, we do not assume any design liability in these areas. Condensation and associated damage is not covered by either the Contractor or Manufacturer's warranties.**

### **Exclusions:**

- All Wood Work unless listed.
- Interior work of any kind including cleaning and protection
- Installation over buried components on the deck surface
- Hazardous Material testing and abatement, Demolition other than listed
- Electrical, Plumbing and Mechanical work, Correction of roof slope or ponding water conditions
- Shop and As-Built Drawings, WSST, Permits, Bonds
- Code Compliance and Upgrades
- Fume Mitigation, Dust Control
- Upgrading Ventilation / Condensation Mitigation
- Unforeseen Conditions

## **Pacific County Fire District #1**

### **Monthly Chief's Report**

**September 16, 2025**

#### **1. Personnel**

- a. Paid
  - i. Firefighter Paramedic Josh Bobo has tendered his resignation to take a job in Bend. September 17 will be his last shift.
  - ii. One Firefighter/Paramedic candidate has been interviewed, and another candidate has requested an application packet.
  - iii. Two full-time firefighters are on leaves of absence (medical)
- b. Volunteer
  - i. Two new volunteer applications have been received

#### **2. Intergovernmental**

- a. **Federal** (USFW, FEMA)
  - i. Nothing new to report
- b. **State** (Parks, DOH, EMD, DNR)
  - i. Nothing new to report
- c. **County** (PACCOM, PCEMA, PCSO, DCD, DPW)
  - i. **PCEMA** and **PCSO** contributed to a successful operation and after-action review relating to the August 21<sup>st</sup> fire in Ocean Park.
- d. **Local** (OBH, OBSD, Cities, Other Public Safety Agencies)
  - i. **Illwaco Fire** is requesting meetings for re-consideration of the interfacility transfer agreement and updating (establishing) a current mutual aid agreement.

#### **3. Intradepartmental**

- a. 2026 Budget / Strategic Planning
  - i. Jamie, staff, and I will start working on the draft 2026 budget over the next couple of weeks
  - ii. Need a date between October 6 – 10 for a strategic planning meeting
- b. Labor Management
  - i. Medical insurance premiums are increasing by 15% for 2026. Per the CBA, the District and/or Union can open the article when the premiums exceed a 5% increase.
- c. WSRB Evaluation
  - i. WSRB is conducting a re-evaluation of the community's score. WSRB staff conducted a site visit on September 4<sup>th</sup>. Staff are still submitting record requests to WSRB for scoring consideration.

#### **4. Community**

- a. I am currently looking at September 26<sup>th</sup> at 1400 hours as the potential invitation only open house date for the 168<sup>th</sup> / Training property.
- b. Rod Run
  - i. Rod Run weekend was uneventful (no major incidents)
  - ii. 10 calls on Saturday, 8 calls on Sunday
  - iii. A couple of medical incidents occurred at the event / field

#### **5. August 2025 Monthly Call Summary**

- a. Fire - 35
- b. EMS – 248
  - i. Patient Transports - 131
- c. Total – 283 (Month); 1,954 (25' YTD); 1,832 (24' YTD)
- d. Major Incidents
  - i. August 21 – Dune / WUI Fire; Ocean Park
- e. Interfacility Transfers - 171
  - i. Local - 72
  - ii. Out-of-Town – 99
  - iii. Medix has provided an updated progress report. It appears incomplete.

**Good of the Order!!!**

**Thank you to everyone that responded to the August 21<sup>st</sup> fire. This included several volunteers and off-duty personnel that reported back on duty to respond to the incident; or back filled a station.**

**Thank you to the volunteers who provided medical coverage at both the Rod Run and Garlic Festival. Both events had medical emergencies that occurred at the event, requiring a medical response from the District.**

PACIFIC COUNTY FIRE DISTRICT 1 STATISTICS – 2025

	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL	%
FIRE	29	16	21	22	22	26	42	35					213	10.9%
Building	4	4	2	2	1	1	0	0					14	
Grass/Brush	0	1	0	2	0	3	4	2					12	
Vehicle/RV/Boat	3	0	1	3	2	3	2	1					15	
Rescue/Extrication	0	0	0	0	2	1	0	0					3	
HazMat	1	0	0	1	1	2	1	1					7	
Alarm	6	3	10	2	5	9	10	13					58	
Hazardous Cond.	1	2	1	1	0	0	4	3					12	
Complaint/Other	14	6	7	11	11	7	21	15					92	
EMS	195	224	180	212	219	227	236	248					1741	89.1%
Assist Only	29	26	26	42	31	53	42	42					291	
Treat/No Transport	47	42	31	55	48	45	58	69					395	
Treat/Transport	94	119	98	84	107	93	102	105					802	
MVC	6	17	6	10	5	10	15	10					79	
IFT Tx (OOT)	15	10	10	10	12	13	12	15					97	
IFT Tx (Local)	4	10	9	11	16	13	7	7					77	
Total Transported	114	144	118	110	138	122	128	131					1005	
<b>Total FIRE/EMS</b>	<b>224</b>	<b>240</b>	<b>201</b>	<b>234</b>	<b>241</b>	<b>253</b>	<b>278</b>	<b>283</b>					<b>1954</b>	
<b>ZONE RESPONSE</b>														
1 – NP	25	34	36	46	47	31	55	55					329	16.8%
2 - OP	116	114	103	115	101	112	112	129					902	46.2%
3 - MW	22	37	17	17	24	39	39	33					228	11.7%
4 – SOUTH	39	34	26	35	38	44	48	36					300	15.4%
Cape D S.P.	1	0	0	0	0	2	1	4					8	0.4%
M/A – LB	0	0	0	0	1	0	1	3					5	0.3%
M/A – IL	0	2	0	0	1	0	2	0					5	0.3%
M/A- FD2	1	0	0	0	1	0	1	0					3	0.2%
OBH	18	17	19	20	27	25	19	21					166	8.5%
Other	2	2	0	1	1	0	0	2					8	0.4%

	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>December</u>	<u>TOTAL</u>	<u>%</u>
<b>STAFFING</b>														
Daily (Mean)	5.6	6.9	6.8	6.8	6.7	6.8	7.0	6.9					6.7	
Daily (Median)	6	7	7	7	7	7	7	7					7	
% PM all Stations	100%~	82%	52%	53%	87%	83%	97%	87%					80.2%	
Duty Chief Resp^	10	16	3	11	11	10	17	13					91	
Vol Duty Shifts	7	9	9	4	5	5	4	2					45	
<b>CONCURRENCY</b>														
Concurrent (2)	24	30	15	16	34	31	34	39					223	$f/n = 0.45$
Concurrent (>2)	4	6	4	3	2	2	5	4					30	
St. 2 cover St. 1	1	2	3	2	2	2	4	4					20	
St. 1 cover St. 2	1	1	2	1	1	3	5	0					14	
St. 1 cover St. 3	0	2	0	2	4	0	3	5					16	
St. 3 cover St. 1	0	10	7	8	11	9	9	10					64	
$f/n$	0.07	0.42	0.63	0.68	0.5	0.42	0.54	0.44						
<b>RESPONSE</b>														
M/A Given	2	2	0	0	3	0	4	4					15	
M/A Received	1	0	1	1	0	0	0	1					4	
Wildfire (Private)	0	0	0	1	0	3	2	2					8	
Wildfire (Public)	0	1	0	1	0	0	2	0					4	
Beach	0	0	0	1	2	1	3	9					7	
<b>TOC (0800 - 2000)</b>	159	153	138	162	167	177	187	189					1332	68.2%
<b>TOC (2000 - 0800)</b>	65	87	63	72	74	76	91	94					622	31.8%
<b>EMS DETAIL</b>														
Level of Care (BLS)	32	44	31	43	43	33							226	30.4%
Level of Care (ALS)	82	100	87	67	95	84							515	69.6%
Destination (OBH)	88	116	89	80	99	88	98	101					671	91.7%
Destination (CMH)	7	10	9	4	9	8	9	5					61	8.3%

~ Only 2 Staffed Stations / ^ Includes M/A responses / Destination detail includes 911 transport calls only



# Public Education Coordinator Report

September 16, 2025



## Public Education Commissioners Report for the Month of August 19 - September 16, 2025

### ○ Past Projects

- We participated in Pack to School with information about car seats and car seat safety.
- The Safety Fair took place on August 30, we had 16 vendors 1 stop the bleed class and a demonstration of Close the Door Before you Doze with Chief DeConto burning a doll house.



### ○ Current/Future Projects

- 28 Freshman are taking the First Aid, CPR, AED class at Ilwaco High School.
- Fire Prevention week will be starting on October 6 – 10<sup>th</sup>. This years theme is “Charge into Fire Safety: Lithium-ion Batteries in your

- Home". We will be at the Ocean Park School for the 3<sup>rd</sup>, 4<sup>th</sup> and 5<sup>th</sup> graders.
- I will be going to Chelan October 13-16 for the 2025 Fire Prevention Institute conference.