

**Pacific County Fire Protection District 1  
Regular Commissioner's Meeting Agenda  
October 21<sup>st</sup>, 2025**



## AGENDA

### Establish Quorum/Call Meeting to Order/Pledge of Allegiance

### Executive session for the Board for Volunteer Firefighters Monthly Meeting

#### Consent Agenda: (needs approval and signatures)

1. Minutes of the Regular Commissioner's Meeting held on September 16<sup>th</sup>, 2025
2. September 24<sup>th</sup>, 2025 4<sup>th</sup> Week Expenses for a total of \$353,613.92
  - a. Accounts Payable: \$32,822.18
  - b. Payroll: \$320,791.74
3. October 21<sup>st</sup>, 2025 Regular Expenses for a total of \$402,776.70, not including Jack's Country Store
  - a. Accounts Payable 1: \$42,908.59
  - b. Payroll: \$359,868.11

#### Jack's Country Store: (needs approval)

1. Jack's September 16<sup>th</sup>, 2025 Regular Expenses for a total of \$347.17

#### Guests and Public Comments:

Please introduce yourself and your purpose in attending the meeting.

#### Presentations and Special Events:

#### Secretary's Report:

1. Springbrook Treasurer's Report
2. Monthly Budget Position Report, September 2025
3. 2025 Cash Flow Statement
4. 2025 Cash Flow Projection
5. 2020-Present Historical Tax Collection
6. Systems Design Collection Statistics

#### Calendar Items and Upcoming Events:

1. October 22<sup>nd</sup>-October 25<sup>th</sup>, 2025 – WFCOA Annual Conference, Tulalip Resort, Marysville, WA
2. October 21<sup>st</sup>, 2025 – Regular Commissioner's Meeting, 3:00 P.M., Station 21-1

**Pacific County Fire Protection District 1  
Regular Commissioner's Meeting Agenda  
October 21<sup>st</sup>, 2025**



3. November 3<sup>rd</sup>, 2025 – Special Commissioner's Meeting/Budget Hearing, 3:00 P.M., Station 21-1

4. November 18<sup>th</sup>, 2025 – Regular Commissioner's Meeting, 3:00 P.M., Station 21-1

**Correspondence:** None

**Old Business:** None

**New Business:**

1. Turnout Pants and Turnout Coats Purchase Needs Approval
2. Gear Bag Purchase: Needs Approval

**District Chief Report**

**Staff Reports:**

1. AC Weatherby
2. AC DeConto
3. Pub Ed Coordinator Karvia

**Commissioner's Reports:**

1. Tom Downer
2. Fred Hill
3. Dennis Long

**Personnel Information**

**Good of the Order**

**Executive Session**

**Adjourn Meeting by Chairman**

**Pacific County Fire Protection District 1  
Regular Commissioner's Meeting Minutes  
September 16<sup>th</sup>, 2025**



Commissioner Hill established that a quorum was present and called the meeting to order at 15:00. The meeting was held at Station 1, located at 26109 Ridge Avenue, Ocean Park, WA 98640. Attendance at the meeting included:

Commissioner Fred Hill	Firefighter/PM Josh Bobo
Commissioner Tom Downer (via telephone)	Firefighter/EMS Riley Clauser
Commissioner Dennis Long	Volunteer EMT Rondie Huiras
Fire Chief Jacob Brundage	Volunteer Kathy Mendiola
Assistant Chief Brad Weatherby	Pub Ed Coordinator Lani Karvia
Assistant Chief Mike DeConto	District Secretary
Captain Josh Raichl	

Commissioner Hill called for an Executive Session at 15:00 for Pension and Relief Board meeting. Regular session resume at 15:00.

**Consent Agenda:**

1. Minutes of the Regular Commissioner's Meeting held on August 19<sup>th</sup>, 2025
2. August 24<sup>th</sup>, 2025 4<sup>th</sup> Week Expenses for a total of \$55,438.09
3. September 16<sup>th</sup>, 2025 Regular Expenses for a total of \$25,858.66, not including Jack's Country Store
  - a. Accounts Payable 1: \$25,858.66
  - b. Payroll: Deferred to 4<sup>th</sup> Week – Waiting for final timesheet of employee
  - c. Accounts Payable 2: \$5,165.34

*Commissioner Long made a motion to approve the consent agenda as presented, seconded by Commissioner Downer. Motion carried.*

**Jack's Country Store:**

1. Jack's September 16<sup>th</sup>, 2025 Regular Expenses for a total of \$291.00

*Commissioner Hill made a motion to approve the Jack's Country Store expenses in the amount of \$291.00, seconded by Commissioner Long. Commissioner Downer abstained. Motion carried.*

**Guests and Public Comments:**

Blaine Gunkel was in attendance at the meeting.

**Pacific County Fire Protection District 1  
Regular Commissioner's Meeting Minutes  
September 16<sup>th</sup>, 2025**



**Presentations and Special Events: None**

**Secretary's Report: See attached report.**

1. Springbrook Treasurer's Report
2. Monthly Budget Position Report, August 2025
3. 2025 Cash Flow Statement
4. 2025 Cash Flow Projection
5. 2019-Present Historical Tax Collection
6. Systems Design Collection Statistics.

**Calendar Items and Upcoming Events:**

1. October 21<sup>st</sup>, 2025 – Regular Commissioner's Meeting, 3:00 P.M., Station 21-1
2. October 22<sup>nd</sup>-October 25<sup>th</sup>, 2025 – WFOA Annual Conference, Tulalip Resort, Marysville, WA

**Correspondence: None**

**Old Business:**

1. Station 21-5 (Midway Station) Emergency Repair: Needs Approval

Chief Brundage explained that he had emailed the Board regarding this emergency repair. The purpose of the emergency was to secure the building post-accident; the Board had pre-approved this work.

AC Weatherby informed that all construction work has been completed other than the installation of the door. We are waiting for that to arrive with an estimated date of October 6<sup>th</sup>.

*Commissioner Long made a motion to approve the Station 21-5 (Midway Station) apparatus bay repair, seconded by Commissioner Downer. Motion carried.*

**New Business:**

1. Systems Design West Additional Service with Public Consulting Group (Restart GEMT Preparation): Needs Approval

See attached summary.

AC Weatherby explained that we would like PCG to prepare the next GEMT Cost Report for us. The cost for an agency with over 100 Medicaid transports is \$30,000. He recommended that

**Pacific County Fire Protection District 1  
Regular Commissioner's Meeting Minutes  
September 16<sup>th</sup>, 2025**



PCFD1 re-engages Systems Design West under the existing contract addendum to provide GEMT Cost Report preparation and GEMT audit support.

*Commissioner Long made a motion to approve the additional Systems Design West service with Public Consulting Group to restart the GEMT preparation in the amount of \$30,000 plus tax, seconded by Commissioner Hill. Motion carried.*

**2. Back Up Generator Station 21-1 and Station 21-3: Needs Approval**

AC Weatherby summarized the project as shown on the cover sheet.

He explained that Station 21-1's generator has failed, and Station 21-3 is needing a generator. Surfside is the last area to regain power after an outage.

AC Weatherby explained that Option 1 is to install a generator at Station 21-1 only. This would be a slightly smaller generator than what we have now, but more circuits would be added. The upstairs, the crew's office, and the water heater for upstairs would be on the new generator.

Option 2 would be to install a generator at Station 21-3 only.

Option 3 would be to install the generators at both Station 21-1 and Station 21-3; this would include a price savings of \$2,997.37.

Commissioner Hill led a discussion regarding the cost of the projects and vendors.

AC Weatherby explained that he contacted vendors off of our Small Works Roster. Other contractors have been non-responsive due to required L&I contracting rules.

Discussion ensued regarding what capacity of generator is needed for each station.

Commissioner Long stated that it is not healthy to only have one bid when spending this amount of money.

Chief Brundage asked how we can solicit bids from those who are not interested in doing public works projects.

AC Weatherby informed that our policy is more restrictive than the State bid laws. There are reporting requirements to help distribute jobs. We might be able to get more bidders if we turn to MRSC or another coop and utilize their roster.

Commissioner Long stated that we need a policy update; it is not health to not get other opinions. He informed that he would like the update the policy to align with State law.

**Pacific County Fire Protection District 1  
Regular Commissioner's Meeting Minutes  
September 16<sup>th</sup>, 2025**



Chief Brundage asked if the Board is supportive of purchasing the backup generators.

The commissioners were in agreeance that this is a priority and tabled the business item for now.

**3. Fire Investigation MOU: Needs Approval**

See attached summary.

AC Weatherby explained that this MOU is the nearly identical to the last one, it just includes more agencies who have requested to joint the team. This will increase the pool of investigators able to help on fire investigations within Pacific County.

*Commissioner Hill made a motion to approve the Fire Investigation MOU, seconded by Commissioner Long. Motion carried.*

**4. Station 21-1 Roof Coating: Needs Approval**

AC Weatherby presented a quote from the only bidder who was willing to do the work requested with a warranty. He stated that he does not recommend doing this work until further evaluation is done.

See attached summary.

Commissioner Hill asked AC Weatherby to bring more quotes to the next meeting.

AC Weatherby asked Commissioner Hill for clarification on what exact work he was wanting done.

Commissioner Hill stated that he wanted a rust remover to be used and then have the entire roof painted.

AC Weatherby explained that he is currently task saturated.

Commissioner Hill assured AC Weatherby that he can take his time with this task.

Blaine Gunkel added that he has researched metal roof repairs, and he was told to stay away from this temporary repair. He also thanked both AC Weatherby and AC DeConto for the great job that they do for the District.

**District Chief's Report:** See attached report.

**Pacific County Fire Protection District 1  
Regular Commissioner's Meeting Minutes  
September 16<sup>th</sup>, 2025**



**Staff Reports:**

**1. AC Weatherby**

a. AC Weatherby stated that we got the analysis of the mold remediation work at Station 2 back. There is moisture in the floor, but it's not in the laundry room. Axion has been contacted. This is in the master bedroom shower, and its damp under the house. This item needs approval. AC Weatherby explained that he made a mistake and accidentally approved the work prior to Board approval.

*Commissioner Long made a motion to spend up to \$3,000 on Station 2 repairs, seconded by Commissioner Hill. Motion carried.*

b. An ACLS PALS class was held, and we now have 2 new instructors.

**2. AC DeConto – See attached report.**

**3. Pub Ed Coordinator Karvia – See attached report.**

**Commissioner Reports:**

1. Tom Downer – None

2. Fred Hill – None

3. Dennis Long – None

**Personnel Information: None**

**Good of the Order:**

Chief Brundage explained that we had a good response on the August 21<sup>st</sup> fire. Volunteers were able to help backfill. Also, thank you to the volunteers who staffed the festivals in the last month; there were medical emergencies at both festivals.

**Executive Session:**

Commissioner Hill called for an Executive Session at 15:58 for 15 minutes. Chief Brundage and the District Secretary were in attendance for the Executive Session. No decisions were made. Regular session resumed at 16:11.

Meeting adjourned at 16:11 hours.

**Pacific County Fire Protection District 1  
Regular Commissioner's Meeting Minutes  
September 16<sup>th</sup>, 2025**



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FRED H. HILL, Commissioner

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THOMAS L. DOWNER, Commissioner

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DENNIS A. LONG, Commissioner

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District Secretary

**Pacific County Fire Protection District 1  
Special Commissioner's Meeting Minutes  
September 26<sup>th</sup>, 2025**



Commissioner Hill established that a quorum was present and called the meeting to order at 09:00. The meeting was held at Station 1, located at 26109 Ridge Avenue, Ocean Park, WA 98640. Attendance at the meeting included:

Commissioner Fred Hill	Fire Chief Jacob Brundage
Commissioner Tom Downer	District Secretary
Commissioner Dennis Long (via telephone)	

**Executive Session:**

Commissioner Hill called for an Executive Session lasting 15 minutes for a discussion regarding personnel matters at 09:00. Chief Brundage and the District Secretary were in attendance. No decisions were made. Regular session resumed at 09:15.

Commissioner Hill called for an Executive Session lasting 5 minutes for a discussion regarding personnel matters at 09:15. Chief Brundage and the District Secretary were in attendance. Regular session resumed at 09:19.

*Commissioner Downer made a motion to terminate the employment of Brooklynn Clark with Pacific County Fire District #1, effective immediately, seconded by Commissioner Hill. Motion carried.*

**New Business: None**

The Board and Chief Brundage had a short discussion regarding the Training Property Open House later in the day.

Meeting adjourned at 09:24 hours.

**Pacific County Fire Protection District 1  
Special Commissioner's Meeting Minutes  
September 26<sup>th</sup>, 2025**



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FRED H. HILL, Commissioner

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THOMAS L. DOWNER, Commissioner

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DENNIS A. LONG, Commissioner

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District Secretary

**9/24/2025 4TH WEEK VOUCHER APPROVAL**

PACIFIC COUNTY FIRE DISTRICT 1

Time: 16:05:05 Date: 09/24/2025

09/24/2025 To: 09/30/2025

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Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1507	09/30/2025	Payroll	1		EFT CORY A BARDONSKI	8,202.58	
1508	09/30/2025	Payroll	1		EFT JOSHUA A BOBO	15,292.97	
1509	09/30/2025	Payroll	1		EFT JACOB M BRUNDAGE	8,422.04	
1510	09/30/2025	Payroll	1		EFT SAMUEL J BURTON	6,201.75	
1511	09/30/2025	Payroll	1		EFT BROOKLYNN C CLARK	3,084.44	
1512	09/30/2025	Payroll	1		EFT RILEY J CLAUSER	1,714.48	
1513	09/30/2025	Payroll	1		EFT NATASHA COZBY	6,830.35	
1514	09/30/2025	Payroll	1		EFT MICHAEL P DECONTO	6,743.66	
1515	09/30/2025	Payroll	1		EFT CHRISTOPHER R EARLS	2,261.52	
1516	09/30/2025	Payroll	1		EFT SEAN K EASTHAM	1,023.82	
1517	09/30/2025	Payroll	1		EFT SCOTT C ELLIOTT	6,161.93	
1518	09/30/2025	Payroll	1		EFT JAMES N GAERLAN	6,759.86	
1519	09/30/2025	Payroll	1		EFT KATELYN R GLASSON	1,861.13	
1520	09/30/2025	Payroll	1		EFT CHARLES S GREEN	5,189.23	
1521	09/30/2025	Payroll	1		EFT TAYLOR J GUDMUNDSEN	4,935.23	
1522	09/30/2025	Payroll	1		EFT NICKOLAS HALDEMAN	6,980.97	
1523	09/30/2025	Payroll	1		EFT EMILIA HERMAN	4,476.60	
1524	09/30/2025	Payroll	1		EFT CHAZZ HESTER	4,183.37	
1525	09/30/2025	Payroll	1		EFT SPENCER A JOHNSTON	5,004.86	
1526	09/30/2025	Payroll	1		EFT LANI G KARVIA	3,860.47	
1527	09/30/2025	Payroll	1		EFT DANIEL R KENT	5,506.74	
1528	09/30/2025	Payroll	1		EFT MARK A MCGINNIS	5,528.40	
1529	09/30/2025	Payroll	1		EFT MICHELANGELO MCKENNA	4,983.62	
1530	09/30/2025	Payroll	1		EFT CARLA C MCLEOD	1,323.83	
1531	09/30/2025	Payroll	1		EFT ██████████	5,122.21	
1532	09/30/2025	Payroll	1		EFT CORY J MORRISON	3,689.85	
1533	09/30/2025	Payroll	1		EFT MATTHEW T MYERS	1,765.09	
1534	09/30/2025	Payroll	1		EFT MARCO J PALMA	6,234.86	
1535	09/30/2025	Payroll	1		EFT JORDEN R PEREZ	4,477.93	
1536	09/30/2025	Payroll	1		EFT ANTHONY R PROVENZANO	4,671.44	
1537	09/30/2025	Payroll	1		EFT JOSHUA M RAICHL	6,418.48	
1538	09/30/2025	Payroll	1		EFT TYLER J REYNOLDS	5,570.22	
1539	09/30/2025	Payroll	1		EFT BROOKLYN ROWLAND	4,183.37	
1541	09/30/2025	Payroll	1		EFT JOSEPH L SCHROEDER	7,713.11	
1542	09/30/2025	Payroll	1		EFT JOHN B WEATHERBY	8,379.51	
1543	09/30/2025	Payroll	1		EFT MICHAEL J WEATHERBY	6,747.70	
1544	09/30/2025	Payroll	1		EFT DAVID L WILLIAMS	5,941.82	
1545	09/24/2025	Payroll	1		EFT INTERNAL REVENUE SERVICE	38,973.26	941 Deposit for Pay Cycle(s) 09/30/2025 - 09/30/2025
1546	09/24/2025	Payroll	1		EFT PACIFIC COUNTY FIRE DIST #1 LOCAL 3999	1,680.00	Pay Cycle(s) 09/30/2025 To 09/30/2025 - DUES
1547	09/24/2025	Payroll	1		EFT STATE OF WASHINGTON	1,396.00	Pay Cycle(s) 09/30/2025 To 09/30/2025 - DECONTO, 2779062; Pay Cycle(s) 09/30/2025 To 09/30/2025 - BARDONSKI, 2803470
1548	09/24/2025	Payroll	1		EFT WA STATE DEPT OF RETIREMENT	45,478.07	Pay Cycle(s) 09/30/2025 To 09/30/2025 - DCDOR; Pay Cycle(s) 09/30/2025 To 09/30/2025 - LEOFF; Pay Cycle(s) 09/30/2025 To 09/30/2025 - PERS 2; Pay Cycle(s) 09/30/2025 To 09/30/2025 - PERS 3; Pay Cycle(s)
1540	09/30/2025	Payroll	1	28646	RICHARD SCHATZ	207.79	

## 9/24/2025 4TH WEEK VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 16:05:05 Date: 09/24/2025

09/24/2025 To: 09/30/2025

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Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1549	09/24/2025	Claims	1	28647	DENA ADKINS	350.00	EVALUATOR FOR 9/21/25 DRIVER/OPERATOR-PUMPER CLASS
1550	09/24/2025	Claims	1	28648	STEVE ADKINS	300.00	EVALUATOR FOR 9/21/25 DRIVER/OPERATOR-PUMPER CLASS
1551	09/24/2025	Claims	1	28649	AIRGAS USA, LLC	187.94	OXYGEN CYLINDER RENTAL X 16; OXYGEN CYLINDER RENTAL X 10; 5 CYLINDERS OF OXYGEN; 5 CYLINDERS OF OXYGEN
1552	09/24/2025	Claims	1	28650	BANK OF THE PACIFIC VISA - 1303	1,116.55	JACOB CREDIT CARD CHARGES
1553	09/24/2025	Claims	1	28651	BANK OF THE PACIFIC VISA - 8379	1,485.17	LANI CREDIT CARD CHARGES
1554	09/24/2025	Claims	1	28652	BOUND TREE MEDICAL, LLC	2,497.01	MEDICAL SUPPLIES - TAXED; MEDICAL SUPPLIES - TAXED AND NOT TAXED; MEDICAL SUPPLIES - TAXED AND NOT TAXED
1555	09/24/2025	Claims	1	28653	MICHAEL P. DECONTO	45.90	REIMBURSEMENT FOR DOUGHNUTS FOR IFSAC D/O CLASS
1556	09/24/2025	Claims	1	28654	HAGGARD & GANSON LLP	10,168.00	PROFESSIONAL SERVICES - 8/25/25-9/11/25
1557	09/24/2025	Claims	1	28655	ICOM AMERICA INC	1,033.10	SPEAKER MC WITH MIC JACK PI68, 7.2V 3210mAh LI-ION BATTERY
1558	09/24/2025	Claims	1	28656	KIRK MELLER	450.00	TCO EVALUATOR FOR 9/21/25 DRIVER/OPERATOR-PUMPER CLASS
1559	09/24/2025	Claims	1	28657	KATHRYN M MENDIOLA	299.46	CANDY FOR SAFETY FAIR; REIMBURSEMENT FOR PURCHASES - JACK'S SUPPORT VAN SUPPLIES, CANDY FOR GARLIC FESTIVAL, COSTCO FIRE TRAINING LUNCH
1560	09/24/2025	Claims	1	28658	NORTH BEACH WATER	150.04	ST1 WATER; ST1D WATER
1561	09/24/2025	Claims	1	28659	OKIES THRIFTWAY	564.56	ICE FOR SAFETY FAIR; WATER FOR 8/21 BRUSH FIRE - COMMUNITY ROOM; WATER FOR 8/21 BRUSH FIRE; FOOD FOR AFTER ACTION REVIEW OF 8/21 BRUSH FIRE; IFSAC D/O LUNCH X 16; 9/21 FIRE TRAINING LUNCH
1562	09/24/2025	Claims	1	28660	OMAN & SONS INC	93.17	FOLDING STEP STOOL; PAINT SUPPLIES - ST2
1563	09/24/2025	Claims	1	28661	ORKIN	170.96	SEPTEMBER PEST CONTROL
1564	09/24/2025	Claims	1	28662	PACIFIC OFFICE AUTOMATION	8,250.00	KONICA C3611 COLOR COPIER SYSTEM - ST1D; FINAL USAGE INVOICE FOR C364K
1565	09/24/2025	Claims	1	28663	PUD #2 OF PACIFIC COUNTY	695.25	ST3 ELECTRICITY; ST3 ELECTRICITY; ST2 ELECTRICITY; ST2 ELECTRICITY; ST2 ELECTRICITY
1566	09/24/2025	Claims	1	28664	SEA WESTERN INC, FIREFIGHTING EQUIP.	199.94	ARSENAL GEAR BAG
1567	09/24/2025	Claims	1	28665	SILVER STAR TELECOM	1,698.51	ST1, ST2, ST3 TELEPHONE/INTERNET
1568	09/24/2025	Claims	1	28666	STEVEN SLATER	300.00	EVALUATOR FOR 9/21/25 DRIVER/OPERATOR-PUMPER CLASS
1569	09/24/2025	Claims	1	28667	STERICYCLE INC.	65.75	BIOHAZARD DISPOSAL
1570	09/24/2025	Claims	1	28668	SUMMIT LAW GROUP	1,623.00	PROFESSIONAL SERVICES THROUGH 8/31/25

## 9/24/2025 4TH WEEK VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 16:05:05 Date: 09/24/2025

09/24/2025 To: 09/30/2025

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Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1571	09/24/2025	Claims	1	28669	TRENTON TURNER	300.00	TCO FOR 9/21/25 DRIVER/OPERATOR-PUMPER CLASS
1572	09/24/2025	Claims	1	28670	VERIZON WIRELESS ACCT. 242204341-00001	336.01	MDCs AND WIRELESS FOR MDCs
1573	09/24/2025	Claims	1	28671	VERIZON WIRELESS ACCT. 342204208-00001	40.01	WIRELESS FOR MDCs
1574	09/24/2025	Claims	1	28672	VESTIS	48.66	9/9 LINEN SERVICE; 9/16 LINEN SERVICE; 9/23 LINEN SERVICE
1575	09/24/2025	Claims	1	28673	WA STATE PATROL	344.00	STARKS, ELLIOTT, PALMA, GUDMUNDSEN - LODGING @ ACADEMY
1576	09/24/2025	Claims	1	28674	WESTLAKE HARDWARE	9.19	HOOKS FOR WALL - ST2
1577	09/24/2025	Payroll	1	28675	DIMARTINO ASSOCIATES, INC.	1,951.96	Pay Cycle(s) 09/30/2025 To 09/30/2025 - DISINSFF
1578	09/24/2025	Payroll	1	28676	TRUSTEED PLANS SERVICE CORP	2,661.01	Pay Cycle(s) 09/30/2025 To 09/30/2025 - DENTAL
1579	09/24/2025	Payroll	1	28677	TRUSTEED PLANS SERVICE CORP	789.67	Pay Cycle(s) 09/30/2025 To 09/30/2025 - DISADMIN
1580	09/24/2025	Payroll	1	28678	TRUSTEED PLANS SERVICE CORPORATION	30,174.54	Pay Cycle(s) 09/30/2025 To 09/30/2025 - MEDICAL
1581	09/24/2025	Payroll	1	28679	WA COUNCIL OF POLICE & SHERIFFS	30.00	Pay Cycle(s) 09/30/2025 To 09/30/2025 - DISWACOPS

001 General Fund 651.100

353,613.92

	Claims:	32,822.18
	Payroll:	320,791.74

We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this \_\_\_\_\_ day of \_\_\_\_\_, District Secretary \_\_\_\_\_

\_\_\_\_\_  
Commissioner Hill

\_\_\_\_\_  
Commissioner Downer

\_\_\_\_\_  
Commissioner Long

# 10/21/2025 REGULAR VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 14:58:59 Date: 10/16/2025

10/01/2025 To: 10/31/2025

Page: 1

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1658	10/30/2025	Payroll	1	EFT	CORY A BARDONSKI	6,199.93	
1660	10/30/2025	Payroll	1	EFT	JACOB M BRUNDAGE	8,422.04	
1661	10/30/2025	Payroll	1	EFT	SAMUEL J BURTON	6,201.75	
1663	10/30/2025	Payroll	1	EFT	RILEY J CLAUSER	1,698.09	
1664	10/30/2025	Payroll	1	EFT	NATASHA COZBY	6,830.35	
1665	10/30/2025	Payroll	1	EFT	MICHAEL P DECONTO	6,743.66	
1666	10/30/2025	Payroll	1	EFT	CHRISTOPHER R EARLS	1,002.06	
1667	10/30/2025	Payroll	1	EFT	SEAN K EASTHAM	1,023.82	
1668	10/30/2025	Payroll	1	EFT	SCOTT C ELLIOTT	6,253.50	
1670	10/30/2025	Payroll	1	EFT	JAMES N GAERLAN	8,482.32	
1671	10/30/2025	Payroll	1	EFT	KATELYN R GLASSON	2,341.99	
1672	10/30/2025	Payroll	1	EFT	CHARLES S GREEN	4,922.33	
1673	10/30/2025	Payroll	1	EFT	TAYLOR J GUDMUNDSEN	5,371.44	
1674	10/30/2025	Payroll	1	EFT	NICKOLAS HALDEMAN	6,593.60	
1675	10/30/2025	Payroll	1	EFT	EMILIA HERMAN	4,476.60	
1676	10/30/2025	Payroll	1	EFT	CHAZZ HESTER	4,183.37	
1678	10/30/2025	Payroll	1	EFT	SPENCER A JOHNSTON	5,144.37	
1679	10/30/2025	Payroll	1	EFT	LANI G KARVIA	3,625.73	
1681	10/30/2025	Payroll	1	EFT	DANIEL R KENT	5,506.74	
1683	10/30/2025	Payroll	1	EFT	MARK A MCGINNIS	6,279.97	
1684	10/30/2025	Payroll	1	EFT	MICHELANGELO MCKENNA	5,786.12	
1685	10/30/2025	Payroll	1	EFT	CARLA C MCLEOD	653.11	
1686	10/30/2025	Payroll	1	EFT	[REDACTED]	5,122.21	
1687	10/30/2025	Payroll	1	EFT	CORY J MORRISON	3,898.72	
1688	10/30/2025	Payroll	1	EFT	MATTHEW T MYERS	2,206.37	
1689	10/30/2025	Payroll	1	EFT	MARCO J PALMA	6,511.28	
1690	10/30/2025	Payroll	1	EFT	JORDEN R PEREZ	5,225.77	
1691	10/30/2025	Payroll	1	EFT	ANTHONY R PROVENZANO	6,768.21	
1692	10/30/2025	Payroll	1	EFT	JOSHUA M RAICHL	6,375.59	
1693	10/30/2025	Payroll	1	EFT	TYLER J REYNOLDS	5,570.22	
1694	10/30/2025	Payroll	1	EFT	BROOKLYN ROWLAND	4,183.37	
1696	10/30/2025	Payroll	1	EFT	JOSEPH L SCHROEDER	6,720.65	
1700	10/30/2025	Payroll	1	EFT	JOHN B WEATHERBY	8,379.51	
1701	10/30/2025	Payroll	1	EFT	MICHAEL J WEATHERBY	6,747.70	
1702	10/30/2025	Payroll	1	EFT	DAVID L WILLIAMS	5,941.82	
1703	10/16/2025	Claims	1	EFT	DOWNER, THOMAS L	322.00	9/16 REGULAR MTG; 9/26 SPECIAL MTG
1704	10/16/2025	Claims	1	EFT	DENNIS LONG	322.00	9/16 REGULAR MTG; 9/26 SPECIAL MTG
1705	10/16/2025	Claims	1	EFT	PACIFIC COUNTY TREASURER	15.00	OCTOBER BANK FEES
1706	10/16/2025	Claims	1	EFT	SECURITY STATE BANK OF WA	15.00	OCTOBER BANK FEES
1707	10/16/2025	Claims	1	EFT	WA STATE DEPT OF REVENUE	121.86	Written From Use Tax Report
1708	10/16/2025	Payroll	1	EFT	INTERNAL REVENUE SERVICE	36,282.20	941 Deposit for Pay Cycle(s) 10/30/2025 - 10/30/2025
1709	10/16/2025	Payroll	1	EFT	PACIFIC COUNTY FIRE DIST #1 LOCAL 3999	1,610.00	Pay Cycle(s) 10/30/2025 To 10/30/2025 - DUES
1710	10/16/2025	Payroll	1	EFT	STATE OF WASHINGTON	1,396.00	Pay Cycle(s) 10/30/2025 To 10/30/2025 - DECONTO, 2779062; Pay Cycle(s) 10/30/2025 To 10/30/2025 - BARDONSKI, 2803470

## 10/21/2025 REGULAR VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 14:58:59 Date: 10/16/2025

10/01/2025 To: 10/31/2025

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Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1711	10/16/2025	Payroll	1	EFT	WA STATE DEPT OF RETIREMENT	43,967.57	Pay Cycle(s) 10/30/2025 To 10/30/2025 - DCDOR; Pay Cycle(s) 10/30/2025 To 10/30/2025 - LEOFF; Pay Cycle(s) 10/30/2025 To 10/30/2025 - PERS 2; Pay Cycle(s) 10/30/2025 To 10/30/2025 - PERS 3; Pay Cycle(s)
1657	10/30/2025	Payroll	1	28680	SARAH ANDREWS	672.77	
1659	10/30/2025	Payroll	1	28681	STEVE L BELLINGER	914.77	
1662	10/30/2025	Payroll	1	28682	RILEY J CLAUSER	150.06	
1669	10/30/2025	Payroll	1	28683	ANDREW J GAERLAN	330.15	
1677	10/30/2025	Payroll	1	28684	RONDIE K HUIRAS	786.36	
1680	10/30/2025	Payroll	1	28685	LANI G KARVIA	156.07	
1682	10/30/2025	Payroll	1	28686	DOUG M KNUZEN	1,096.77	
1695	10/30/2025	Payroll	1	28687	RICHARD SCHATZ	871.14	
1697	10/30/2025	Payroll	1	28688	TYLER STARKS	528.25	
1698	10/30/2025	Payroll	1	28689	DELANO THOMAS	69.26	
1699	10/30/2025	Payroll	1	28690	HARLEY E WAIT	871.94	
1712	10/16/2025	Claims	1	28691	AIRGAS USA, LLC	134.06	OXYGEN CYLINDER RENTAL X 10; OXYGEN CYLINDER RENTAL X 16; OXYGEN
1713	10/16/2025	Claims	1	28692	ASTORIA FORD, INC.	1,662.49	POWER ASSISTED STEERING FLUID, ACUSM TPMS SENSOR - #5280; TUBE - OUTLET, HOSE ASY, REINFORCEMENT - #5280
1714	10/16/2025	Claims	1	28693	AXION.	2,199.63	ST2 MASTER BATH MOLD REMEDIATION
1715	10/16/2025	Claims	1	28694	BANK OF THE PACIFIC VISA - 1303	425.00	JB CREDIT CARD CHARGES
1716	10/16/2025	Claims	1	28695	BANK OF THE PACIFIC VISA - 8379	3,881.59	LK CREDIT CARD CHARGES
1717	10/16/2025	Claims	1	28696	BOUND TREE MEDICAL, LLC	4,458.79	MEDICAL SUPPLIES - TAXED AND NOT TAXED; MEDICAL SUPPLIES - TAXED; MEDICAL SUPPLIES - TAXED; MEDICAL SUPPLIES - NOT TAXED; MEDICAL SUPPLIES - TAXED AND NOT TAXED
1718	10/16/2025	Claims	1	28697	CARL'S TOWING SERVICE & REPAIR, INC.	1,340.34	TOW #3861 TO 51 NE COLUMBIA BLVD, PORTLAND
1719	10/16/2025	Claims	1	28698	CITY OF LONG BEACH	187.96	ST2 WATER; ST2 WATER
1720	10/16/2025	Claims	1	28699	MICHAEL P DECONTO	55.80	DOUGHNUTS - FOOD FOR PUMPER/OPERATOR TRAINING
1721	10/16/2025	Claims	1	28700	DRUG SCREENS, INC.	35.00	BAIER URINALYSIS
1722	10/16/2025	Claims	1	28701	ENGLUND MARINE SUPPLY	162.21	BDW BF1223-O FWS W/OE BOWL - #8041; 5W-30 SYN QT X 12; OIL FILTER, PANEL AIR ELEMENT, HYDRAULIC FILTER, FUEL FILTER ELEMENT - #6381 & #0135/0136
1723	10/16/2025	Claims	1	28702	EVERGREEN SEPTIC PUMPING LLC	37.36	PUMP PT AT TRAINING PROPERTY
1724	10/16/2025	Claims	1	28703	HILL, FRED	805.00	10/9 MTG WITH AUDITOR; 9/10 VOUCHERS; 9/25 VOUCHERS; 9/16 REGULAR MTG; 9/26 SPECIAL MTG
1725	10/16/2025	Claims	1	28704	IMAGETREND LLC	913.35	ELITE FIELD ADD-ON 6/22/25-6/21/26
1726	10/16/2025	Claims	1	28705	OKIES THRIFTWAY	246.81	PUMPER/OPERATOR LUNCH
1727	10/16/2025	Claims	1	28706	OMAN & SONS INC	83.67	SUPPLIES FOR HAND RAILS FOR ST2 STEPS; RETURN OF WOOD NOT NEEDED FOR ST2 HAND RAIL PROJECT

## 10/21/2025 REGULAR VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

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Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1728	10/16/2025	Claims	1	28707	ORKIN	170.96	ST1 AND ST1D PEST CONTROL
1729	10/16/2025	Claims	1	28708	PACIFIC CO. FIRE DIST#1 ADVANCED TRAVEL	1,087.00	MORRISON PER DIEM - WSFC MECHANICS CONFERENCE; PALMA PER DIEM - IFSAC OFFICER I; DOWNER WFCFA CONFERENCE PER DIEM; HILL WFCFA CONFERENCE PER DIEM; GUNKEL WFCFA CONFERENCE PER DIEM; KARVIA PER DIEM - CHEL
1730	10/16/2025	Claims	1	28709	PACIFIC CO. FIRE DIST#1 PETTY CASH FUND	60.80	POSTAGE FOR LETTER TO FF CLARK; POSTAGE FOR UPS RETURN OF LIGHT FIXTURE TO AKRON SCENE LIGHTING
1731	10/16/2025	Claims	1	28710	PACIFIC CO. FIRE DIST#1 REVOLVING FUND	156.00	REIMBURSEMENT FOR 2 ROLLS OF STAMPS
1732	10/16/2025	Claims	1	28711	PACIFIC SOLID WASTE DISPOSAL, INC	128.66	GARBAGE TO DUMP FROM TRAINING PROPERTY; GARBAGE TO DUMP FROM TRAINING PROPERTY
1733	10/16/2025	Claims	1	28712	PENINSULA SANITATION SERVICE, INC.	178.83	ST1 GARBAGE
1734	10/16/2025	Claims	1	28713	PENINSULA SANITATION SERVICE, INC.	178.83	ST2 GARBAGE
1735	10/16/2025	Claims	1	28714	PENINSULA SANITATION SERVICE, INC.	55.88	ST3 GARBAGE
1736	10/16/2025	Claims	1	28715	PUBLIC SAFETY TESTING, INC.	143.00	Q3 SUBSCRIPTION FEES
1737	10/16/2025	Claims	1	28716	PUD #2 OF PACIFIC COUNTY	1,066.60	ST4 ELECTRICITY; ST1 ELECTRICITY; ST5 ELECTRICITY; ST1D ELECTRICITY; ST1A ELECTRICITY; ST3 ELECTRICITY; ST3 ELECTRICITY
1738	10/16/2025	Claims	1	28717	RACOM CORPORATION	4,431.48	P25 ANALOG 50WATTS 136-174MHZ AC, SFE KEY - TASKBUILDER, DIGITAL FIXED STATION INTERFACE
1739	10/16/2025	Claims	1	28718	SEAVIEW SEWER DISTRICT	375.20	ST2 SEWER; ST2 SEWER
1740	10/16/2025	Claims	1	28719	SHAREFILE LLC	1,038.77	ANNUAL SUBSCRIPTION - SECURE EMAIL
1741	10/16/2025	Claims	1	28720	SHOP N KART (SID'S)	25.27	AA BATTERIES FOR FLASHLIGHTS, USB-C CHARGING CABLE FOR IPAD IN 2142.
1742	10/16/2025	Claims	1	28721	SILVER STAR TELECOM	1,711.48	STATION TELEPHONES/INTERNET
1743	10/16/2025	Claims	1	28722	SYSTEMS DESIGN WEST, LLC.	3,430.49	AUGUST EMS BILLING
1744	10/16/2025	Claims	1	28723	U.S. BANK EQUIPMENT FINANCE	3,920.76	OCTOBER 2025 ZOLL MONITORS PAYMENT
1745	10/16/2025	Claims	1	28724	VESTIS	48.66	9/30 LINEN SERVICE; 10/7 LINEN SERVICE; 10/14 LINEN SERVICE
1746	10/16/2025	Claims	1	28725	VOYAGER FLEET SYSTEMS, INC.	4,392.31	SEPTEMBER 2025 FUEL CHARGES
1747	10/16/2025	Claims	1	28726	WA STATE AUDITOR'S OFFICE	1,390.00	2022-2024 ACCOUNTABILITY AND FINANCIAL AUDIT - SEPTEMBER BILL
1748	10/16/2025	Claims	1	28727	WA STATE DEPT OF NATURAL RESOURCES	35.00	FOREST LAND ASSESSMENT
1749	10/16/2025	Claims	1	28728	JOHN B WEATHERBY	17.95	DRY ICE FOR TRAINING PROPERTY PROPANE PROP

**10/21/2025 REGULAR VOUCHER APPROVAL**

PACIFIC COUNTY FIRE DISTRICT 1

Time: 14:58:59 Date: 10/16/2025

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Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1750	10/16/2025	Claims	1	28729	WESTLAKE HARDWARE	26.30	MIRROR HOLDER X 2 - ST2; AUTO THREADLOCKER 0.2OZ, BULK FASTENERS - TOOL TO SECURE GYM EQUIPMENT
1751	10/16/2025	Claims	1	28730	ZOLL MEDICAL CORPORATION	1,413.44	MEDICAL SUPPLIES - TAXED; MEDICAL SUPPLIES - TAXED; MEDICAL SUPPLIES - TAXED; MEDICAL SUPPLIES - TAXED
1752	10/16/2025	Payroll	1	28731	DIMARTINO ASSOCIATES, INC.	1,951.96	Pay Cycle(s) 10/30/2025 To 10/30/2025 - DISINSFF
1753	10/16/2025	Payroll	1	28732	EMPLOYMENT SECURITY DEPARTMENT	5,117.45	Pay Cycle(s) 07/01/2025 To 09/30/2025 - PFML; ROUNDING DIFFERENCE - PFML
1754	10/16/2025	Payroll	1	28733	EMPLOYMENT SECURITY DEPARTMENT	3,233.64	Pay Cycle(s) 07/01/2025 To 09/30/2025 - LONG TERM CARE
1755	10/16/2025	Payroll	1	28734	TRUSTEED PLANS SERVICE CORP	2,661.01	Pay Cycle(s) 10/30/2025 To 10/30/2025 - DENTAL
1756	10/16/2025	Payroll	1	28735	TRUSTEED PLANS SERVICE CORP	789.67	Pay Cycle(s) 10/30/2025 To 10/30/2025 - DISADMIN
1757	10/16/2025	Payroll	1	28736	TRUSTEED PLANS SERVICE CORPORATION	30,174.54	Pay Cycle(s) 10/30/2025 To 10/30/2025 - MEDICAL
1758	10/16/2025	Payroll	1	28737	WA COUNCIL OF POLICE & SHERIFFS	30.00	Pay Cycle(s) 10/30/2025 To 10/30/2025 - DISWACOPS
1759	10/16/2025	Payroll	1	28738	WA STATE DEPT OF LNI	44,812.22	3RD Quarter L&I: 07/01/2025 - 09/30/2025

001 General Fund 651.100

402,776.70

Claims: 42,908.59  
Payroll: 359,868.11

We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this \_\_\_\_\_ day of \_\_\_\_\_, District Secretary \_\_\_\_\_

\_\_\_\_\_  
Commissioner Hill

\_\_\_\_\_  
Commissioner Downer

\_\_\_\_\_  
Commissioner Long

**10/21/2025 JACK'S REGULAR VOUCHER APPROVAL**

PACIFIC COUNTY FIRE DISTRICT 1

Time: 15:00:49 Date: 10/16/2025

10/15/2025 To: 10/15/2025

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Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1760	10/15/2025	Claims	1	28739	JACKS COUNTRY STORE INC	347.17	SUPPLIES TO REPAIR HOLE IN BATHROOM SHEETROCK AT ST3, SUPPLIES FOR MDC CHARGING IN 2143; CANDY FOR ROD RUN; KITTY LITTER FOR 2123, IPAD CHARGER FOR 2143; SNACKS FOR DRIVER/OPERATOR CLASS - 9/12; WATER
001 General Fund 651.100						347.17	
						347.17	Claims: 347.17

We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this \_\_\_\_\_ day of \_\_\_\_\_ . District Secretary \_\_\_\_\_

\_\_\_\_\_  
Commissioner Hill                      Commissioner Downer                      Commissioner Long

**Pacific County Fire Protection District 1  
District Secretary's Report  
October 21<sup>st</sup>, 2025**



**For the Month Ending September 30<sup>th</sup>, 2025**

**Revenue: \$299,803.58**

**Expenditures: \$384,928.92**

**Current Cash Position: \$3,229,859.10**

**Activities:**

1. LOCAL Program
  - a. Received \$112,745.18 on 9/26
  - b. There is a \$3,301.30 remainder that needs to be used by December
    - i. Will submit for final reimbursement after fire roof prop is received and paid for in early December
2. WA State Auditor's Office
  - a. Pre-audit Meeting on 9/29
  - b. Week of 9/29-10/2 – Provided pre-audit data
  - c. Week of 10/6-10/9 – Data given, auditor in office 10/9
  - d. Entrance Conference 10/17
2. Budget Hearing
  - a. 11/3/2025
  - b. Station 21-1 Meeting Room
  - c. 1500 hours

# TREASURER'S REPORT

## Fund Totals

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09/01/2025 To: 09/30/2025

PACIFIC COUNTY FIRE DISTRICT 1

Fund	Previous Balance	Revenue	Expenditures	Ending Balance	Claims Clearing	Payroll Clearing	Outstanding Deposits	Adjusted Ending Balance
001 General Fund 651.100	3,264,267.99	299,803.58	384,928.92	3,179,142.65	48,526.70	2,189.75	0.00	3,229,859.10
	3,264,267.99	299,803.58	384,928.92	<b>3,179,142.65</b>	48,526.70	2,189.75	0.00	<b>3,229,859.10</b>

# TREASURER'S REPORT

## Account Totals

Time: 09:18:57 Date: 10/02/2025  
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PACIFIC COUNTY FIRE DISTRICT 1

09/01/2025 To: 09/30/2025

Cash Accounts	Beg Balance	Deposits	Withdrawals	Ending	Outstanding Rec	Outstanding Exp	Adj Balance
1 General Fund 651.100	3,259,567.99	299,803.58	384,928.92	3,174,442.65	0.00	50,716.45	3,225,159.10
3 Ambulance Billing BOP	100.00	80,246.26	80,246.26	100.00	0.00	0.00	100.00
4 Petty Cash	100.00	24.05	24.05	100.00	0.00	0.00	100.00
5 Advance Travel	3,000.00	1,926.00	1,926.00	3,000.00	0.00	0.00	3,000.00
6 Revolving Checking	1,500.00	16.20	16.20	1,500.00	0.00	0.00	1,500.00
<b>Total Cash:</b>	<b>3,264,267.99</b>	<b>382,016.09</b>	<b>467,141.43</b>	<b>3,179,142.65</b>	<b>0.00</b>	<b>50,716.45</b>	<b>3,229,859.10</b>
	<b>3,264,267.99</b>	<b>382,016.09</b>	<b>467,141.43</b>	<b>3,179,142.65</b>	<b>0.00</b>	<b>50,716.45</b>	<b>3,229,859.10</b>

# TREASURER'S REPORT

## Outstanding Vouchers

09/01/2025 To: 09/30/2025

As Of: 09/30/2025 Date: 10/02/2025  
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### PACIFIC COUNTY FIRE DISTRICT 1

Year	Trans#	Date	Type	Acct#	War#	Vendor	Amount	Memo
2025	274	02/13/2025	Claims	1	28161	CATHY TIGER	134.39	REFUND ON ACCOUNT #41-2024-0789
2025	309	02/24/2025	Claims	1	28190	PACIFIC COUNTY FIRE DIST #1 LOCAL 3999	195.72	NEW TOWELS FOR ALL STATIONS
2025	1029	06/17/2025	Claims	1	28438	PLANTER BOX	70.11	MATS FOR FORCIBLE ENTRY PROP
2025	1425	08/26/2025	Claims	1	28595	CSB CONSTRUCTION, INC.	15,000.00	ST5 APPARATUS BUILDING REPAIR
2025	1436	08/26/2025	Claims	1	28606	JENNIFER RAICHL	15.45	REIMBURSEMENT FOR DRIVING RECORD
2025	1477	09/09/2025	Claims	1	28621	TAYLOR J GUDMUNDSEN	77.08	REIMBURSEMENT FOR FUEL TO INSTRUCTOR I TESTING IN NORTH BEND
2025	1482	09/09/2025	Claims	1	28626	PACIFIC CO. FIRE DIST#1 ADVANCED TRAVEL	1,926.00	HERMAN PER DIEM - 3 WEEKENDS, NORTH BEND, FFI TESTING; MYERS PER DIEM - 3 WEEKENDS, NORTH BEND, FFI TESTING; MCGINNIS PER DIEM - 1 WEEKEND, NORTH BEND, FFI TESTING; PALMA PER DIEM FOR IFSAC INSTRUCTOR
2025	1483	09/09/2025	Claims	1	28627	PACIFIC CO. FIRE DIST#1 PETTY CASH FUND	24.05	POSTAGE FOR CERTIFIED MAIL TO US BANK EQUIP FINANCE; RECORDS REQUEST MAILED TO K. FLEISHMAN; POSTAGE FOR AIR SAMPLES TO SAFETY LABS
2025	1484	09/09/2025	Claims	1	28628	PACIFIC CO. FIRE DIST#1 REVOLVING FUND	16.20	REIMBURSE LEOFF 2 FEES FOR DERREY - HOLIDAY PAY FROM 11/2017 RATE CHANGE.
2025	1488	09/09/2025	Claims	1	28632	PRELUDE COAST CONSTRUCTION	97.38	2 LAWN STARTER SOIL FOR LAWN REPAIR (BACKED ENGINE ON SOMEONE'S LAWN)
2025	1492	09/09/2025	Claims	1	28636	TYLER STARKS	200.66	REIMBURSEMENT FOR LODGING FOR FIRE OFFICE 1 TESTING IN NORTH BEND
2025	1494	09/09/2025	Claims	1	28638	TESSCO INC	190.64	1-PIECE EQUIPMENT MOUNTING BRACKET, RG58 50 OHM WIRELESS TRANSMISSION COAX, CABLE, COAXIAL CALBE, MINIUFH FEMALE CRIMB, CRIMP-ON
2025	1497	09/09/2025	Claims	1	28641	WA STATE ASSOCIATION OF FIRE MARSHALS	650.00	LANI KARVIA REGISTRATION FOR 2025 FIRE PREVENTION INSTITUTE
2025	1540	09/30/2025	Payroll	1	28646	RICHARD SCHATZ	207.79	EVALUATOR FOR 9/21/25
2025	1549	09/24/2025	Claims	1	28647	DENA ADKINS	350.00	DRIVER/OPERATOR-PUMPER CLASS
2025	1550	09/24/2025	Claims	1	28648	STEVE ADKINS	300.00	EVALUATOR FOR 9/21/25 DRIVER/OPERATOR-PUMPER CLASS
2025	1551	09/24/2025	Claims	1	28649	AIRGAS USA, LLC	187.94	OYXGEN CYLINDER RENTAL X 16; OYXGEN CYLINDER RENTAL X 10; 5 CYLINDERS OF OXYGEN; 5 CYLINDERS OF OXYGEN

# TREASURER'S REPORT

## Outstanding Vouchers

PACIFIC COUNTY FIRE DISTRICT 1

09/01/2025 To: 09/30/2025

As Of: 09/30/2025 Date: 10/02/2025  
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Year	Trans#	Date	Type	Acct#	War#	Vendor	Amount	Memo
2025	1552	09/24/2025	Claims	1	28650	BANK OF THE PACIFIC VISA - 1303	1,116.55	JACOB CREDIT CARD CHARGES
2025	1553	09/24/2025	Claims	1	28651	BANK OF THE PACIFIC VISA - 8379	1,485.17	LANI CREDIT CARD CHARGES
2025	1554	09/24/2025	Claims	1	28652	BOUND TREE MEDICAL, LLC	2,497.01	MEDICAL SUPPLIES - TAXED; MEDICAL SUPPLIES - TAXED AND NOT TAXED; MEDICAL SUPPLIES - TAXED AND NOT TAXED
2025	1555	09/24/2025	Claims	1	28653	MICHAEL P DECONTO	45.90	REIMBURSEMENT FOR DOUGHNUTS FOR IFSAC D/O CLASS
2025	1556	09/24/2025	Claims	1	28654	HAGGARD & GANSON LLP	10,168.00	PROFESSIONAL SERVICES - 8/25/25-9/11/25
2025	1557	09/24/2025	Claims	1	28655	ICOM AMERICA INC	1,033.10	SPEAKER MC WITH MIC JACK P168, 7.2V 3210mAh LI-ION BATTERY
2025	1558	09/24/2025	Claims	1	28656	KIRK MELLER	450.00	TCO EVALUATOR FOR 9/21/25 DRIVER/OPERATOR-PUMPER CLASS
2025	1560	09/24/2025	Claims	1	28658	NORTH BEACH WATER	150.04	ST1 WATER; ST1D WATER
2025	1561	09/24/2025	Claims	1	28659	OKIES THRIFTWAY	564.56	ICE FOR SAFETY FAIR; WATER FOR 8/21 BRUSH FIRE - COMMUNITY ROOM; WATER FOR 8/21 BRUSH FIRE; FOOD FOR AFTER ACTION REVIEW OF 8/21 BRUSH FIRE; IFSAC D/O LUNCH X 16; 9/21 FIRE TRAINING LUNCH
2025	1562	09/24/2025	Claims	1	28660	OMAN & SONS INC	93.17	FOLDING STEP STOOL; PAINT SUPPLIES - ST2
2025	1563	09/24/2025	Claims	1	28661	ORKIN	170.96	SEPTEMBER PEST CONTROL
2025	1564	09/24/2025	Claims	1	28662	PACIFIC OFFICE AUTOMATION	8,250.00	KONICA C3611 COLOR COPIER SYSTEM - ST1D; FINAL USAGE INVOICE FOR C364K
2025	1568	09/24/2025	Claims	1	28666	STEVEN SLATER	300.00	EVALUATOR FOR 9/21/25 DRIVER/OPERATOR-PUMPER CLASS
2025	1569	09/24/2025	Claims	1	28667	STERICYCLE INC.	65.75	BIOHAZARD DISPOSAL
2025	1570	09/24/2025	Claims	1	28668	SUMMIT LAW GROUP	1,623.00	PROFESSIONAL SERVICES THROUGH 8/31/25
2025	1571	09/24/2025	Claims	1	28669	TRENTON TURNER	300.00	TCO FOR 9/21/25 DRIVER/OPERATOR-PUMPER CLASS
2025	1572	09/24/2025	Claims	1	28670	VERIZON WIRELESS ACCT. 242204341-00001	336.01	MDCs AND WIRELESS FOR MDCs
2025	1573	09/24/2025	Claims	1	28671	VERIZON WIRELESS ACCT. 342204208-00001	40.01	WIRELESS FOR MDCs
2025	1574	09/24/2025	Claims	1	28672	VESTIS	48.66	9/9 LINEN SERVICE; 9/16 LINEN SERVICE; 9/23 LINEN SERVICE
2025	1575	09/24/2025	Claims	1	28673	WA STATE PATROL	344.00	STARKS, ELLIOTT, PALMA, GUDMUNDSEN - LODGING @ ACADEMY
2025	1576	09/24/2025	Claims	1	28674	WESTLAKE HARDWARE	9.19	HOOKS FOR WALL - ST2

**TREASURER'S REPORT**  
**Outstanding Vouchers**

09/01/2025 To: 09/30/2025

As Of: 09/30/2025 Date: 10/02/2025  
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**PACIFIC COUNTY FIRE DISTRICT 1**

Year	Trans#	Date	Type	Acct#	War#	Vendor	Amount	Memo
2025	1577	09/24/2025	Payroll	1	28675	DIMARTINO ASSOCIATES, INC.	1,951.96	Pay Cycle(s) 09/30/2025 To 09/30/2025 - DISINSFF
2025	1581	09/24/2025	Payroll	1	28679	WA COUNCIL OF POLICE & SHERIFFS	30.00	Pay Cycle(s) 09/30/2025 To 09/30/2025 - DISWACOPS
							<u>50,716.45</u>	

Fund	Claims	Payroll	Total
001 General Fund 651.100	48,526.70	2,189.75	50,716.45
	<u>48,526.70</u>	<u>2,189.75</u>	<u>50,716.45</u>

**TREASURER'S REPORT**  
**Signature Page**

PACIFIC COUNTY FIRE DISTRICT 1

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09/01/2025 To: 09/30/2025

I, the undersigned officer for the Pacific County Fire District #1 have reviewed the foregoing report and acknowledge that to the best of our knowledge this report is accurate and true:

Signed: \_\_\_\_\_  
District Secretary / Date

# 2025 CASH FLOW - YEAR TO DATE

PACIFIC COUNTY FIRE DISTRICT 1

Time: 09:19:14 Date: 10/02/2025  
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## January To September

	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	%	
001 General Fund 651.100																
311 10 22 000 FIRE - Real and Persc	155,287.87	197,949.27	249,057.22	1,182,478.70	255,361.24	31,591.56	26,145.02	85,844.34	71,332.90	0.00	0.00	0.00	2,255,048.12	3,370,000.00	67%	
311 10 26 000 EMS - Real and Persc	41,378.28	51,830.90	65,101.05	305,856.68	66,758.97	8,551.70	7,104.01	22,671.28	18,891.62	0.00	0.00	0.00	588,144.49	875,000.00	67%	
312 10 00 000 Forest Excise Tax	0.00	168.32	0.00	0.00	269.76	0.00	0.00	76.90	0.00	0.00	0.00	0.00	514.98	0.00	0%	
317 20 00 000 Leasehold Excise Tax	0.00	79.08	0.00	2,048.82	339.90	0.00	0.00	301.72	0.00	0.00	0.00	0.00	2,769.52	0.00	0%	
322 90 00 000 Burn Permits	250.00	200.00	225.00	25.00	200.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	1,200.00	900.00	133%	
310 TAXES	196,916.15	250,227.57	314,583.27	1,490,409.20	322,929.87	40,143.26	33,549.03	108,894.24	90,224.52	0.00	0.00	0.00	2,847,677.11	4,245,900.00	67%	
331 04 90 001 Direct Federal Grant:	44,651.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,651.30	0.00	0%	
334 04 90 000 State Grant - DOH P	0.00	0.00	778.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	778.00	554.00	140%	
330 State Grant	44,651.30	0.00	778.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,429.30	554.00	***%	
342 20 00 000 Fire Protection Serv	0.00	0.00	0.00	22,970.39	822.19	0.00	0.00	3,247.19	0.00	0.00	0.00	0.00	27,039.77	25,000.00	108%	
342 60 01 000 Ambulance and Eme	91,084.87	66,961.18	72,015.50	138,871.57	84,723.67	60,340.84	72,107.50	57,740.97	80,246.26	0.00	0.00	0.00	724,092.36	700,000.00	103%	
340	91,084.87	66,961.18	72,015.50	161,841.96	85,545.86	60,340.84	72,107.50	60,988.16	80,246.26	0.00	0.00	0.00	751,132.13	725,000.00	104%	
361 11 00 000 Investment Interest	0.00	12,380.41	10,023.25	10,206.84	10,163.47	15,318.90	14,626.88	13,968.51	12,692.26	0.00	0.00	0.00	99,380.52	100,000.00	99%	
367 11 00 000 Gifts, Pledges, Grant:	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0%	
369 91 00 000 Other Misc Revenues	290.33	5.00	9,037.75	5.00	0.00	61.00	5.00	0.00	0.00	0.00	0.00	0.00	9,404.08	0.00	0%	
369 91 01 000 Misc Revenues - LNI	5,473.02	3,648.68	1,824.34	5,473.02	3,648.68	0.00	5,534.69	3,895.36	3,895.36	0.00	0.00	0.00	33,393.15	0.00	0%	
369 91 01 001 Misc Revenues - BVF	0.00	0.00	0.00	0.00	0.00	0.00	1,824.34	1,947.68	0.00	0.00	0.00	0.00	3,772.02	1,000.00	377%	
369 91 01 002 Misc Revenues - Trai	0.00	50.00	0.00	0.00	0.00	0.00	0.00	3,109.25	0.00	0.00	0.00	0.00	3,159.25	0.00	0%	
360	5,763.35	16,084.09	20,985.34	15,684.86	13,812.15	15,379.90	21,990.91	22,920.80	16,587.62	0.00	0.00	0.00	149,209.02	101,000.00	148%	
391 90 00 000 Other Debt Proceeds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112,745.18	0.00	0.00	0.00	112,745.18	0.00	0%	
395 10 00 000 Proceeds From Sale	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0%	
395 20 00 000 Insurance Revenue f	0.00	0.00	0.00	8,465.91	27,341.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,807.83	0.00	0%	
390 Debt Proceeds	0.00	0.00	0.00	10,965.91	27,341.92	0.00	0.00	0.00	112,745.18	0.00	0.00	0.00	151,053.01	0.00	0%	
FUND REVENUES:	338,415.67	333,272.84	408,162.11	1,678,901.93	449,629.80	115,864.00	127,647.44	192,803.20	299,803.58	0.00	0.00	0.00	3,944,500.57	5,072,454.00	78%	
522 10 10 001 Commissioners	1,127.00	1,127.00	966.00	805.00	1,288.00	1,288.00	805.00	966.00	805.00	0.00	0.00	0.00	9,177.00	17,388.00	53%	
522 10 10 002 District Chief	11,918.78	11,918.78	15,240.78	11,918.78	11,918.78	11,918.78	11,918.78	11,918.78	11,918.78	0.00	0.00	0.00	110,591.02	143,025.00	77%	
522 10 10 003 District Secretary	7,004.00	22,004.00	7,004.00	7,004.00	7,004.00	7,004.00	7,004.00	7,004.00	7,004.00	0.00	0.00	0.00	78,036.00	84,048.00	93%	
522 10 10 004 Admin Assistant	1,683.50	1,591.00	749.25	1,683.50	1,591.00	1,581.75	1,119.25	1,735.30	1,489.25	0.00	0.00	0.00	13,223.80	17,680.00	75%	
522 10 10 005 Pub. Ed. Coordinator	4,999.58	9,999.58	4,999.58	4,999.58	4,999.58	4,999.58	4,999.58	4,999.58	5,345.74	0.00	0.00	0.00	50,342.38	62,995.00	80%	
522 10 10 006 Chief Of Operations	10,508.96	23,508.96	10,508.96	10,508.96	10,508.96	10,508.96	10,508.96	10,508.96	10,508.96	0.00	0.00	0.00	109,580.64	129,745.00	84%	
522 10 10 007 Chief Of Administrat	11,101.59	26,101.59	11,101.59	11,101.59	11,101.59	11,101.59	11,101.59	11,101.59	11,101.59	0.00	0.00	0.00	114,914.31	137,062.00	84%	
522 10 10 010 Office Manager	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0%	
522 10 20 001 Labor & Industry	4,061.90	0.00	0.00	3,751.46	0.00	0.00	3,797.25	0.00	0.00	0.00	0.00	0.00	11,610.61	18,758.00	62%	
522 10 20 002 LEOFF Retirement	1,783.76	1,783.76	1,783.76	1,783.76	1,783.76	1,783.76	1,783.76	1,783.76	1,783.76	0.00	0.00	0.00	16,053.84	21,721.00	74%	
522 10 20 003 Medical/Dental	7,018.58	6,624.09	6,624.09	6,624.09	6,624.09	6,624.09	6,624.09	6,624.09	6,624.09	0.00	0.00	0.00	60,011.30	79,489.00	75%	
522 10 20 004 Medicare	684.63	1,408.29	719.25	684.63	683.29	683.16	676.45	685.38	686.83	0.00	0.00	0.00	6,911.91	8,331.00	83%	
522 10 20 005 PERS Retirement	1,246.89	1,238.46	1,161.78	1,246.89	1,238.46	1,237.62	732.25	766.63	772.21	0.00	0.00	0.00	9,641.19	15,006.00	64%	

# 2025 CASH FLOW - YEAR TO DATE

PACIFIC COUNTY FIRE DISTRICT 1

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January To September

	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	%
001 General Fund 651.100															
522 10 20 099 Deferred Compensat	0.00	0.00	21,678.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,678.00	0.00	0%
522 10 31 001 Office and Operating	733.41	1,441.99	2,148.94	1,226.78	562.33	1,284.42	539.34	780.47	758.00	0.00	0.00	0.00	9,475.68	12,543.00	76%
522 10 31 002 Office Cleaning Supp	131.28	1,453.21	468.20	513.02	552.66	676.45	154.50	391.82	536.09	0.00	0.00	0.00	4,877.23	3,295.00	148%
522 10 35 001 Computer Hardware	541.00	323.52	0.00	0.00	1,655.10	12.71	540.98	-54.10	0.00	0.00	0.00	0.00	3,019.21	2,000.00	151%
522 10 35 002 Computer Software	108.19	486.87	0.00	194.63	0.00	486.87	0.00	0.00	0.00	0.00	0.00	0.00	1,276.56	1,000.00	128%
522 10 40 001 Elections	0.00	4,691.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,691.93	7,000.00	67%
522 10 40 002 Ground Water Prope	0.00	321.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321.20	350.00	92%
522 10 40 003 State Audit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0%
522 10 41 001 Legal Services / Publ	712.50	1,056.00	0.00	180.00	0.00	108.00	0.00	169.88	11,791.00	0.00	0.00	0.00	14,017.38	10,000.00	140%
522 10 41 002 Misc Professional Se	2,170.00	1,235.70	625.83	869.90	663.86	476.26	1,032.05	937.28	446.88	0.00	0.00	0.00	8,457.76	7,800.00	108%
522 10 42 001 Postage	321.86	48.71	21.74	127.72	28.44	278.84	43.54	17.00	24.05	0.00	0.00	0.00	911.90	1,063.00	86%
522 10 43 001 Travel Lodging	0.00	0.00	0.00	0.00	1,141.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,141.62	3,500.00	33%
522 10 43 002 Travel Meals	0.00	0.00	26.35	0.00	648.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	674.35	2,000.00	34%
522 10 43 003 Travel Mileage	72.80	0.00	96.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.84	2,500.00	7%
522 10 43 004 Travel Registration /	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	2,820.00	0.00	0.00	0.00	3,420.00	5,000.00	68%
522 10 46 001 Casualty & Liability I	0.00	0.00	658.00	250.00	17,282.00	0.00	116,546.00	0.00	0.00	0.00	0.00	0.00	134,736.00	141,365.00	95%
522 10 47 001 Electricity	1,594.58	1,814.46	1,886.30	1,860.51	1,763.67	1,632.96	1,597.05	1,474.08	1,351.51	0.00	0.00	0.00	14,975.12	18,500.00	81%
522 10 47 002 Garbage	439.71	610.59	422.41	434.51	455.25	434.51	463.49	409.51	413.54	0.00	0.00	0.00	4,083.52	5,149.00	79%
522 10 47 003 Natural Gas	147.62	1,073.33	1,622.24	0.00	366.00	0.00	590.68	0.00	0.00	0.00	0.00	0.00	3,799.87	5,844.00	65%
522 10 47 004 Sewer	155.00	530.20	155.00	530.20	310.00	375.20	155.00	530.20	0.00	0.00	0.00	0.00	2,740.80	4,055.00	68%
522 10 47 005 Telephone	1,644.06	1,700.38	1,700.38	1,700.38	1,727.76	1,702.25	2,698.51	1,698.51	1,698.51	0.00	0.00	0.00	16,270.74	20,151.00	81%
522 10 47 006 Water	514.41	356.80	197.75	321.86	412.88	352.33	355.51	349.64	379.09	0.00	0.00	0.00	3,240.27	4,424.00	73%
522 10 47 007 Wireless Communicc	379.02	379.02	379.02	379.02	0.00	758.04	0.00	755.00	376.02	0.00	0.00	0.00	3,405.14	7,000.00	49%
522 10 47 008 Cable TV	103.86	0.00	297.52	279.53	355.21	359.20	89.80	269.40	269.40	0.00	0.00	0.00	2,023.92	3,708.00	55%
522 10 48 001 Computer Services	170.00	0.00	0.00	0.00	0.00	0.00	0.00	520.61	0.00	0.00	0.00	0.00	690.61	5,000.00	14%
522 10 49 001 Health & Wellness	47.61	135.00	182.61	336.66	977.10	104.56	182.61	582.61	88.61	0.00	0.00	0.00	2,637.37	8,000.00	33%
522 10 49 002 Memberships and S	566.41	188.00	2,832.29	617.38	0.00	143.00	143.00	16,914.72	65.00	0.00	0.00	0.00	21,326.80	18,000.00	118%
522 20 10 002 FF/EMT Salaries & W	106,425.92	103,148.72	117,867.99	97,520.75	98,303.25	96,926.57	97,996.57	93,866.50	101,263.88	0.00	0.00	0.00	913,320.15	1,191,445.00	77%
522 20 10 003 Maintenance Technic	4,351.38	4,314.05	4,388.71	4,556.70	4,314.05	4,314.05	4,388.71	4,370.05	4,482.04	0.00	0.00	0.00	39,479.74	90,000.00	44%
522 20 10 005 Volunteer Incentive F	4,459.00	0.00	0.00	7,449.00	0.00	0.00	2,814.50	0.00	0.00	0.00	0.00	0.00	14,722.50	25,000.00	59%
522 20 10 099 Timeloss Payments (	843.71	843.71	993.42	843.71	908.87	843.71	908.87	843.71	434.05	0.00	0.00	0.00	7,463.76	0.00	0%
522 20 20 001 Labor & Industry	20,686.73	0.00	0.00	22,589.46	0.00	0.00	22,930.77	0.00	0.00	0.00	0.00	0.00	66,206.96	113,219.00	58%
522 20 20 002 LEOFF Retirement	4,791.31	24,863.03	5,060.49	4,241.12	4,316.86	4,597.11	4,535.21	4,172.63	4,370.96	0.00	0.00	0.00	60,948.72	53,650.00	114%
522 20 20 003 Medical/Dental	18,915.26	15,685.18	19,094.20	12,939.54	13,821.40	9,914.22	13,380.47	16,331.87	14,118.32	0.00	0.00	0.00	134,200.46	225,067.00	60%
522 20 20 004 Medicare	1,600.10	1,487.39	1,705.42	1,517.33	1,418.08	1,397.17	1,455.54	1,353.63	1,456.56	0.00	0.00	0.00	13,391.22	19,422.00	69%
522 20 20 005 PERS Retirement	1,442.23	961.47	968.27	969.93	1,068.06	906.02	933.08	832.54	1,020.70	0.00	0.00	0.00	9,102.30	30,152.00	30%
522 20 20 006 Social Security	276.46	0.00	370.02	885.09	281.15	0.00	174.52	0.00	0.00	0.00	0.00	0.00	1,987.24	1,550.00	128%
522 20 20 099 Payroll Clearing	5,845.97	-1,205.03	-1,010.00	7,137.26	-1,225.16	-1,139.33	6,375.01	-1,219.40	-1,410.12	0.00	0.00	0.00	12,149.20	0.00	0%
522 20 31 001 Misc Supplies	438.34	2,549.20	337.65	535.37	214.19	975.78	414.44	650.85	413.01	0.00	0.00	0.00	6,528.83	4,409.00	148%
522 20 31 002 Uniforms / Gear Issu	1,224.45	225.28	0.00	0.00	62.81	2,179.42	0.00	449.00	684.29	0.00	0.00	0.00	4,825.25	17,500.00	28%
522 20 32 001 Fuel	0.00	931.20	684.99	881.86	1,253.83	947.95	2,475.45	2,687.82	0.00	0.00	0.00	0.00	9,863.10	14,505.00	68%
522 20 35 001 Vehicle Parts	1,456.93	699.61	2,646.15	2,333.97	285.73	1,686.48	2,195.90	1,077.96	2,396.49	0.00	0.00	0.00	14,779.22	15,000.00	99%
522 20 35 002 Misc Small Tools/Eq	670.93	168.73	356.58	28.62	535.41	0.00	148.00	9.73	0.00	0.00	0.00	0.00	1,918.00	3,000.00	64%
522 20 35 003 Radio Equipment	0.00	819.95	355.84	9.74	0.00	258.92	56.43	423.26	190.64	0.00	0.00	0.00	2,114.78	2,500.00	85%
522 20 40 001 Dispatch / Local Sup	0.00	0.00	0.00	0.00	3,254.39	0.00	0.00	10,635.99	0.00	0.00	0.00	0.00	13,890.38	6,509.00	213%
522 20 46 001 Pension & Relief	0.00	0.00	1,500.00	0.00	810.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,310.00	1,666.00	139%

# 2025 CASH FLOW - YEAR TO DATE

PACIFIC COUNTY FIRE DISTRICT 1

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January To September

001 General Fund 651.100	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	%
522 20 48 001 Radio Repair/Mainte	0.00	0.00	0.00	53.45	91.97	0.00	0.00	23.88	0.00	0.00	0.00	0.00	169.30	2,226.00	8%
522 20 48 002 Small Equip. Repair/I	0.00	10.81	80.52	174.79	41.75	943.49	32.86	419.74	0.00	0.00	0.00	0.00	1,703.96	1,051.00	162%
522 20 48 003 Vehicle Repair/Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0%
522 20 49 001 Misc Services	0.00	2,000.63	107.15	1,190.00	0.00	14,116.60	3,659.21	690.95	3.69	0.00	0.00	0.00	21,768.23	23,488.00	93%
522 30 31 001 Fire Investigation Suj	0.00	0.00	0.00	0.00	236.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236.57	500.00	47%
522 30 31 002 Public Education Sup	0.00	89.64	494.87	0.00	0.00	0.00	104.20	475.51	77.17	0.00	0.00	0.00	1,241.39	2,500.00	50%
522 40 31 001 Misc Supplies	865.77	772.81	0.00	1,375.49	111.40	1,522.34	832.95	1,702.85	112.69	0.00	0.00	0.00	7,296.30	5,000.00	146%
522 40 43 001 Training Lodging	0.00	0.00	0.00	2,592.24	1,066.88	86.00	0.00	0.00	1,171.21	0.00	0.00	0.00	4,916.33	3,000.00	164%
522 40 43 002 Training Meals	0.00	112.19	1,386.00	692.00	772.22	0.00	172.84	298.90	2,675.40	0.00	0.00	0.00	6,109.55	3,500.00	175%
522 40 43 003 Travel Mileage	0.00	0.00	0.00	0.00	396.20	0.00	0.00	0.00	77.08	0.00	0.00	0.00	473.28	500.00	95%
522 40 43 004 Travel Registration /	4,100.00	425.00	1,443.00	1,628.00	851.08	430.00	0.00	2,830.00	2,775.00	0.00	0.00	0.00	14,482.08	21,050.00	69%
522 40 49 002 Union Tuition	0.00	556.59	0.00	948.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,504.59	5,000.00	30%
522 50 31 001 Building Maintenan	1,241.17	1,168.59	433.00	1,229.81	1,228.84	700.53	47.04	251.23	739.26	0.00	0.00	0.00	7,039.47	4,000.00	176%
522 50 49 001 Building Maintenan	1,569.77	977.52	648.30	170.96	170.96	2,707.97	0.00	1,538.96	820.16	0.00	0.00	0.00	8,604.60	7,000.00	123%
526 10 10 002 FF/Paramedic Salarie	89,292.35	82,560.64	84,393.51	94,789.01	98,863.11	100,560.55	118,837.87	109,410.06	116,836.04	0.00	0.00	0.00	895,543.14	1,356,909.00	66%
526 10 10 003 Volunteer Reimburse	540.00	180.00	300.00	300.00	375.00	300.00	515.00	625.00	225.00	0.00	0.00	0.00	3,360.00	8,017.00	42%
526 10 20 001 Labor & Industry	17,964.15	0.00	0.00	15,391.10	0.00	0.00	17,818.24	0.00	0.00	0.00	0.00	0.00	51,173.49	98,018.00	52%
526 10 20 002 LEOFF Retirement	4,348.64	22,391.92	4,489.53	5,042.75	5,259.53	5,269.95	6,321.71	5,819.73	5,780.84	0.00	0.00	0.00	64,724.60	72,188.00	90%
526 10 20 003 Medical/Dental	11,353.85	10,720.32	10,720.32	12,093.14	13,363.08	12,728.11	12,728.11	12,728.11	12,093.14	0.00	0.00	0.00	108,528.18	187,602.00	58%
526 10 20 004 Medicare	1,302.56	1,199.73	1,228.06	1,378.79	1,438.96	1,462.48	1,730.64	1,595.49	1,697.37	0.00	0.00	0.00	13,034.08	19,675.00	66%
526 10 20 006 Social Security	33.48	11.16	18.60	18.60	23.25	18.60	31.93	38.75	13.95	0.00	0.00	0.00	208.32	497.00	42%
526 10 20 099 Deferred Comp Matr	940.00	940.00	940.00	1,040.00	1,040.00	1,040.00	1,190.00	1,190.00	1,190.00	0.00	0.00	0.00	9,510.00	0.00	0%
526 10 41 001 Biohazard Disposal	18.39	0.00	30.51	18.39	65.75	65.75	0.00	65.75	65.75	0.00	0.00	0.00	330.29	650.00	51%
526 10 41 002 Controlled Substance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	0%
526 40 30 001 Supplies	27.02	440.00	62.03	27.05	0.00	0.00	52.42	0.00	0.00	0.00	0.00	0.00	608.52	2,000.00	30%
526 40 43 001 Travel Lodging	0.00	418.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	418.21	2,000.00	21%
526 40 43 002 Travel Meals	0.00	503.34	19.85	0.00	1,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,563.19	5,000.00	31%
526 40 43 003 Travel Mileage	0.00	845.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	845.81	500.00	169%
526 40 43 004 Travel Registration Fi	0.00	197.13	0.00	104.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	301.13	5,000.00	6%
526 70 41 001 Ambulance Billing Se	0.00	3,676.78	2,960.12	6,859.58	2,834.29	0.00	3,584.82	3,044.07	3,362.31	0.00	0.00	0.00	26,321.97	37,740.00	70%
526 70 41 003 IFT Services	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	100%
526 70 49 001 Ambulance Payment	0.00	213.52	0.00	0.00	0.00	404.02	0.00	171.16	0.00	0.00	0.00	0.00	788.70	2,000.00	39%
526 70 49 002 GEMT Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	0%
526 80 31 001 Medical & Operating	4,301.28	10,875.41	6,296.12	2,199.51	7,666.25	7,639.96	3,446.40	8,240.87	4,343.24	0.00	0.00	0.00	55,009.04	62,000.00	89%
526 80 32 001 Fuel	0.00	3,564.62	3,531.67	3,618.87	2,692.08	3,050.36	3,930.01	7,876.17	0.00	0.00	0.00	0.00	28,263.78	50,000.00	57%
526 80 35 001 Vehicle Parts	1,152.01	1,257.04	4,233.39	1,145.87	29.80	494.51	214.12	307.73	509.11	0.00	0.00	0.00	9,343.58	10,000.00	93%
526 80 35 002 Misc Small Tools/Eq	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	0%
526 80 48 001 Medical Equip. Repai	0.00	24.88	513.69	0.00	0.00	0.00	2,207.28	0.00	0.00	0.00	0.00	0.00	2,745.85	2,500.00	110%
526 80 48 003 Vehicle Repairs & M	0.00	0.00	0.00	170.63	13.99	0.00	0.00	0.00	8,715.91	0.00	0.00	0.00	8,900.53	5,000.00	178%
526 80 51 001 Dispatch / Local Sup	0.00	0.00	0.00	0.00	21,271.98	0.00	0.00	1,627.20	0.00	0.00	0.00	0.00	22,899.18	42,544.00	54%
520 FIRE	411,171.65	428,779.20	375,907.63	391,225.82	378,211.25	345,123.18	524,844.14	381,298.95	371,763.05	0.00	0.00	0.00	3,608,324.87	5,059,344.00	71%
591 22 71 001 Principal	0.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	51,509.00	68%
592 22 83 001 Interest	0.00	0.00	0.00	0.00	0.00	34,250.00	0.00	0.00	0.00	0.00	0.00	0.00	34,250.00	58,928.00	58%
594 22 60 001 Buildings	77,021.28	49,377.12	26,802.91	22,923.53	1,459.84	0.00	0.00	20,781.63	97.01	0.00	0.00	0.00	198,463.32	15,000.00	****
594 22 60 002 Communication Equ	0.00	1,784.44	0.00	0.00	0.00	0.00	0.00	0.00	1,033.10	0.00	0.00	0.00	2,817.54	2,000.00	141%





## 2025 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

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001 General Fund 651.100 Months: 01 To: 09

Revenues	Amt Budgeted	Revenues	Remaining	
<b>310 TAXES</b>				
311 10 00 000	Sale Of Tax Title Property	0.00	0.00	0.00 0.0%
311 10 22 000	FIRE - Real and Personal Property Taxes	3,370,000.00	2,255,048.12	1,114,951.88 66.9%
311 10 26 000	EMS - Real and Personal Property Taxes	875,000.00	588,144.49	286,855.51 67.2%
312 10 00 000	Forest Excise Tax	0.00	514.98	(514.98) 0.0%
317 20 00 000	Leasehold Excise Tax	0.00	2,769.52	(2,769.52) 0.0%
318 00 00 000	Other Tax	0.00	0.00	0.00 0.0%
322 90 00 000	Burn Permits	900.00	1,200.00	(300.00) 133.3%
<b>310 TAXES</b>		<b>4,245,900.00</b>	<b>2,847,677.11</b>	<b>1,398,222.89 67.1%</b>
<b>330 State Grant</b>				
331 04 90 001	Direct Federal Grants (FEMA) SAFER	0.00	44,651.30	(44,651.30) 0.0%
331 04 90 002	Direct Federal Grants (FEMA) AFG	0.00	0.00	0.00 0.0%
332 92 10 000	Covid-19 Non-Grant Assistance	0.00	0.00	0.00 0.0%
332 93 40 000	Ground Emergency Medical Transportation	0.00	0.00	0.00 0.0%
333 04 90 000	Grant - HSGP Citizen Corps Program	0.00	0.00	0.00 0.0%
333 10 61 000	Indirect Federal Grant - DNR Phase II	0.00	0.00	0.00 0.0%
333 97 03 000	WA State Military Dept Emergency Mgmt Div	0.00	0.00	0.00 0.0%
334 00 00 001	State Grant - L&I FIIRE Program	0.00	0.00	0.00 0.0%
334 01 30 000	State Grant - WSP FF Recruit Academy	0.00	0.00	0.00 0.0%
334 04 90 000	State Grant - DOH Prehospital	554.00	778.00	(224.00) 140.4%
334 04 90 001	State Grant - DOH Stroke	0.00	0.00	0.00 0.0%
334 04 90 003	State Direct/Indirect Grant From Department Of Health	0.00	0.00	0.00 0.0%
334 06 90 001	State Grant - Secretary Of State Archives	0.00	0.00	0.00 0.0%
338 22 00 000	Fire Control Services (State Mobs, Etc.)	0.00	0.00	0.00 0.0%
<b>330 State Grant</b>		<b>554.00</b>	<b>45,429.30</b>	<b>(44,875.30) 8200.2%</b>
342 20 00 000	Fire Protection Services (Fire Protection Contracts)	25,000.00	27,039.77	(2,039.77) 108.2%
342 60 01 000	Ambulance and Emergency Aid Services (Transports)	700,000.00	724,092.36	(24,092.36) 103.4%
342 60 02 000	Ambulance & Emergency Aid Services (Naselle Dist #4 payments)	0.00	0.00	0.00 0.0%
<b>340</b>		<b>725,000.00</b>	<b>751,132.13</b>	<b>(26,132.13) 103.6%</b>
359 90 00 000	Miscellaneous Fines and Penalties (Illegal burning)	0.00	0.00	0.00 0.0%
<b>350</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00 0.0%</b>
361 11 00 000	Investment Interest	100,000.00	99,380.52	619.48 99.4%
367 11 00 000	Gifts, Pledges, Grants and Bequests from Private Sources	0.00	100.00	(100.00) 0.0%
369 91 00 000	Other Misc Revenues (Include reimb for expenditures)	0.00	9,404.08	(9,404.08) 0.0%
369 91 01 000	Misc Revenues - LNI Reimbursements for Timeloss/LEP	0.00	33,393.15	(33,393.15) 0.0%
369 91 01 001	Misc Revenues - BVFF Reimburse	1,000.00	3,772.02	(2,772.02) 377.2%

## 2025 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

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**001 General Fund 651.100**

Months: 01 To: 09

Revenues	Amt Budgeted	Revenues	Remaining	
<b>360</b>				
369 91 01 002 Misc Revenues - Training	0.00	3,159.25	(3,159.25)	0.0%
<b>360</b>	<b>101,000.00</b>	<b>149,209.02</b>	<b>(48,209.02)</b>	<b>147.7%</b>
388 80 00 000 Prior Year Cash Adjustment	0.00	0.00	0.00	0.0%
389 10 00 000 Refunds / Misc Non Revenues	0.00	0.00	0.00	0.0%
<b>380</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>390 Debt Proceeds</b>				
391 10 00 000 General Obligation Bond Proceeds	0.00	0.00	0.00	0.0%
391 90 00 000 Other Debt Proceeds	0.00	112,745.18	(112,745.18)	0.0%
395 10 00 000 Proceeds From Sale of Capital Assets (Equipment, etc.)	0.00	2,500.00	(2,500.00)	0.0%
395 20 00 000 Insurance Revenue for Loss/Impairment of Capital Assets	0.00	35,807.83	(35,807.83)	0.0%
<b>390 Debt Proceeds</b>	<b>0.00</b>	<b>151,053.01</b>	<b>(151,053.01)</b>	<b>0.0%</b>
<b>Fund Revenues:</b>	<b>5,072,454.00</b>	<b>3,944,500.57</b>	<b>1,127,953.43</b>	<b>77.8%</b>

Expenditures	Amt Budgeted	Expenditures	Remaining	
<b>520 FIRE</b>				
522 10 10 001 Commissioners	17,388.00	9,177.00	8,211.00	52.8%
522 10 10 002 District Chief	143,025.00	110,591.02	32,433.98	77.3%
522 10 10 003 District Secretary	84,048.00	78,036.00	6,012.00	92.8%
522 10 10 004 Admin Assistant	17,680.00	13,223.80	4,456.20	74.8%
522 10 10 005 Pub. Ed. Coordinator	62,995.00	50,342.38	12,652.62	79.9%
522 10 10 006 Chief Of Operations	129,745.00	109,580.64	20,164.36	84.5%
522 10 10 007 Chief Of Administration	137,062.00	114,914.31	22,147.69	83.8%
522 10 10 008 Chief Of EMS & Safety	0.00	0.00	0.00	0.0%
522 10 10 009 DC Volunteer Coordinator	0.00	0.00	0.00	0.0%
522 10 10 010 Office Manager	50,000.00	0.00	50,000.00	0.0%
522 10 20 001 Labor & Industry	18,758.00	11,610.61	7,147.39	61.9%
522 10 20 002 LEOFF Retirement	21,721.00	16,053.84	5,667.16	73.9%
522 10 20 003 Medical/Dental	79,489.00	60,011.30	19,477.70	75.5%
522 10 20 004 Medicare	8,331.00	6,911.91	1,419.09	83.0%
522 10 20 005 PERS Retirement	15,006.00	9,641.19	5,364.81	64.2%
522 10 20 006 Social Security	0.00	0.00	0.00	0.0%
522 10 20 007 Unemployment Compensation	0.00	0.00	0.00	0.0%
522 10 20 099 Deferred Compensation Contribution	0.00	21,678.00	(21,678.00)	0.0%
522 10 31 001 Office and Operating Supplies	12,543.00	9,475.68	3,067.32	75.5%
522 10 31 002 Office Cleaning Supplies	3,295.00	4,877.23	(1,582.23)	148.0%
522 10 35 001 Computer Hardware	2,000.00	3,019.21	(1,019.21)	151.0%
522 10 35 002 Computer Software	1,000.00	1,276.56	(276.56)	127.7%
522 10 40 001 Elections	7,000.00	4,691.93	2,308.07	67.0%
522 10 40 002 Ground Water Property Tax	350.00	321.20	28.80	91.8%
522 10 40 003 State Audit	20,000.00	0.00	20,000.00	0.0%

## 2025 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

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001 General Fund 651.100

Months: 01 To: 09

Expenditures	Amt Budgeted	Expenditures	Remaining	
<b>520 FIRE</b>				
522 10 40 004	Fire Suppression And Emergency Medical Services - Other Services And Charges	0.00	0.00	0.00 0.0%
522 10 41 001	Legal Services / Publications	10,000.00	14,017.38	(4,017.38) 140.2%
522 10 41 002	Misc Professional Services	7,800.00	8,457.76	(657.76) 108.4%
522 10 42 001	Postage	1,063.00	911.90	151.10 85.8%
522 10 43 001	Travel Lodging	3,500.00	1,141.62	2,358.38 32.6%
522 10 43 002	Travel Meals	2,000.00	674.35	1,325.65 33.7%
522 10 43 003	Travel Mileage	2,500.00	168.84	2,331.16 6.8%
522 10 43 004	Travel Registration / Fee	5,000.00	3,420.00	1,580.00 68.4%
522 10 46 001	Casualty & Liability Insurance	141,365.00	134,736.00	6,629.00 95.3%
522 10 47 001	Electricity	18,500.00	14,975.12	3,524.88 80.9%
522 10 47 002	Garbage	5,149.00	4,083.52	1,065.48 79.3%
522 10 47 003	Natural Gas	5,844.00	3,799.87	2,044.13 65.0%
522 10 47 004	Sewer	4,055.00	2,740.80	1,314.20 67.6%
522 10 47 005	Telephone	20,151.00	16,270.74	3,880.26 80.7%
522 10 47 006	Water	4,424.00	3,240.27	1,183.73 73.2%
522 10 47 007	Wireless Communications	7,000.00	3,405.14	3,594.86 48.6%
522 10 47 008	Cable TV	3,708.00	2,023.92	1,684.08 54.6%
522 10 48 001	Computer Services	5,000.00	690.61	4,309.39 13.8%
522 10 49 001	Health & Wellness	8,000.00	2,637.37	5,362.63 33.0%
522 10 49 002	Memberships and Subscriptions	18,000.00	21,326.80	(3,326.80) 118.5%
<b>210</b>		<b>1,104,495.00</b>	<b>874,155.82</b>	<b>230,339.18 79.1%</b>
522 20 10 001	Training Officer	0.00	0.00	0.00 0.0%
522 20 10 002	FF/EMT Salaries & Wages	1,191,445.00	913,320.15	278,124.85 76.7%
522 20 10 003	Maintenance Technician	90,000.00	39,479.74	50,520.26 43.9%
522 20 10 004	Resident Interns	0.00	0.00	0.00 0.0%
522 20 10 005	Volunteer Incentive Program	25,000.00	14,722.50	10,277.50 58.9%
522 20 10 006	Volunteer Fire Mobilization Pay	0.00	0.00	0.00 0.0%
522 20 10 099	Timeloss Payments (Disability)	0.00	7,463.76	(7,463.76) 0.0%
522 20 20 001	Labor & Industry	113,219.00	66,206.96	47,012.04 58.5%
522 20 20 002	LEOFF Retirement	53,650.00	60,948.72	(7,298.72) 113.6%
522 20 20 003	Medical/Dental	225,067.00	134,200.46	90,866.54 59.6%
522 20 20 004	Medicare	19,422.00	13,391.22	6,030.78 68.9%
522 20 20 005	PERS Retirement	30,152.00	9,102.30	21,049.70 30.2%
522 20 20 006	Social Security	1,550.00	1,987.24	(437.24) 128.2%
522 20 20 007	Unemployment Compensation	0.00	0.00	0.00 0.0%
522 20 20 008	BVFF Volunteer Disability - Reimbursable	0.00	0.00	0.00 0.0%
522 20 20 099	Payroll Clearing	0.00	12,149.20	(12,149.20) 0.0%
522 20 31 001	Misc Supplies	4,409.00	6,528.83	(2,119.83) 148.1%
522 20 31 002	Uniforms / Gear Issue	17,500.00	4,825.25	12,674.75 27.6%
522 20 32 001	Fuel	14,505.00	9,863.10	4,641.90 68.0%
522 20 35 001	Vehicle Parts	15,000.00	14,779.22	220.78 98.5%
522 20 35 002	Misc Small Tools/Equip	3,000.00	1,918.00	1,082.00 63.9%
522 20 35 003	Radio Equipment	2,500.00	2,114.78	385.22 84.6%
522 20 40 001	Dispatch / Local Support Svcs	6,509.00	13,890.38	(7,381.38) 213.4%
522 20 46 001	Pension & Relief	1,666.00	2,310.00	(644.00) 138.7%
522 20 48 001	Radio Repair/Maintenance	2,226.00	169.30	2,056.70 7.6%
522 20 48 002	Small Equip. Repair/Maintenance	1,051.00	1,703.96	(652.96) 162.1%
522 20 48 003	Vehicle Repair/Maintenance	5,000.00	0.00	5,000.00 0.0%

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PACIFIC COUNTY FIRE DISTRICT 1

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001 General Fund 651.100

Months: 01 To: 09

Expenditures	Amt Budgeted	Expenditures	Remaining	
<b>520 FIRE</b>				
522 20 49 001 Misc Services	23,488.00	21,768.23	1,719.77	92.7%
220	1,846,359.00	1,352,843.30	493,515.70	73.3%
522 30 31 001 Fire Investigation Supplies	500.00	236.57	263.43	47.3%
522 30 31 002 Public Education Supplies	2,500.00	1,241.39	1,258.61	49.7%
522 30 49 001 Newsletter	0.00	0.00	0.00	0.0%
230	3,000.00	1,477.96	1,522.04	49.3%
522 40 31 001 Misc Supplies	5,000.00	7,296.30	(2,296.30)	145.9%
522 40 43 001 Training Lodging	3,000.00	4,916.33	(1,916.33)	163.9%
522 40 43 002 Training Meals	3,500.00	6,109.55	(2,609.55)	174.6%
522 40 43 003 Travel Mileage	500.00	473.28	26.72	94.7%
522 40 43 004 Travel Registration / Fee	21,050.00	14,482.08	6,567.92	68.8%
522 40 49 001 Resident Tuition	0.00	0.00	0.00	0.0%
522 40 49 002 Union Tuition	5,000.00	1,504.59	3,495.41	30.1%
240	38,050.00	34,782.13	3,267.87	91.4%
522 50 31 001 Building Maintenance Supplies	4,000.00	7,039.47	(3,039.47)	176.0%
522 50 49 001 Building Maintenance Services	7,000.00	8,604.60	(1,604.60)	122.9%
250	11,000.00	15,644.07	(4,644.07)	142.2%
526 10 10 001 EMS Coordinator	0.00	0.00	0.00	0.0%
526 10 10 002 FF/Paramedic Salaries & Wages	1,356,909.00	895,543.14	461,365.86	66.0%
526 10 10 003 Volunteer Reimbursement	8,017.00	3,360.00	4,657.00	41.9%
526 10 10 099 Timeloss Payments (Disability)	0.00	0.00	0.00	0.0%
526 10 20 001 Labor & Industry	98,018.00	51,173.49	46,844.51	52.2%
526 10 20 002 LEOFF Retirement	72,188.00	64,724.60	7,463.40	89.7%
526 10 20 003 Medical/Dental	187,602.00	108,528.18	79,073.82	57.9%
526 10 20 004 Medicare	19,675.00	13,034.08	6,640.92	66.2%
526 10 20 005 PERS Retirement	0.00	0.00	0.00	0.0%
526 10 20 006 Social Security	497.00	208.32	288.68	41.9%
526 10 20 007 Unemployment Compensation	0.00	0.00	0.00	0.0%
526 10 20 099 Deferred Comp Match	0.00	9,510.00	(9,510.00)	0.0%
526 10 31 001 Office & Operating Supplies	0.00	0.00	0.00	0.0%
526 10 41 001 Biohazard Disposal	650.00	330.29	319.71	50.8%
526 10 41 002 Controlled Substances Disposal	400.00	0.00	400.00	0.0%
610	1,743,956.00	1,146,412.10	597,543.90	65.7%
526 40 30 001 Supplies	2,000.00	608.52	1,391.48	30.4%
526 40 43 001 Travel Lodging	2,000.00	418.21	1,581.79	20.9%
526 40 43 002 Travel Meals	5,000.00	1,563.19	3,436.81	31.3%
526 40 43 003 Travel Mileage	500.00	845.81	(345.81)	169.2%
526 40 43 004 Travel Registration Fee	5,000.00	301.13	4,698.87	6.0%
526 40 43 005 OTEP	0.00	0.00	0.00	0.0%
640	14,500.00	3,736.86	10,763.14	25.8%
526 70 41 001 Ambulance Billing Services	37,740.00	26,321.97	11,418.03	69.7%
526 70 41 002 GEMT Services	0.00	0.00	0.00	0.0%
526 70 41 003 IFT Services	25,000.00	25,000.00	0.00	100.0%
526 70 49 001 Ambulance Payment Refunds	2,000.00	788.70	1,211.30	39.4%

## 2025 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

Time: 09:19:24 Date: 10/02/2025

Page: 5

001 General Fund 651.100

Months: 01 To: 09

Expenditures	Amt Budgeted	Expenditures	Remaining	
<b>520 FIRE</b>				
526 70 49 002 GEMT Refunds	60,000.00	0.00	60,000.00	0.0%
<b>670</b>	<b>124,740.00</b>	<b>52,110.67</b>	<b>72,629.33</b>	<b>41.8%</b>
526 80 31 001 Medical & Operating Supplies	62,000.00	55,009.04	6,990.96	88.7%
526 80 32 001 Fuel	50,000.00	28,263.78	21,736.22	56.5%
526 80 35 001 Vehicle Parts	10,000.00	9,343.58	656.42	93.4%
526 80 35 002 Misc Small Tools/Equip	1,200.00	0.00	1,200.00	0.0%
526 80 48 001 Medical Equip. Repairs & Maintenance	2,500.00	2,745.85	(245.85)	109.8%
526 80 48 002 Radio Repairs & Maintenance	0.00	0.00	0.00	0.0%
526 80 48 003 Vehicle Repairs & Maintenance	5,000.00	8,900.53	(3,900.53)	178.0%
526 80 51 001 Dispatch / Local Support Svcs	42,544.00	22,899.18	19,644.82	53.8%
<b>680</b>	<b>173,244.00</b>	<b>127,161.96</b>	<b>46,082.04</b>	<b>73.4%</b>
<b>520 FIRE</b>	<b>5,059,344.00</b>	<b>3,608,324.87</b>	<b>1,451,019.13</b>	<b>71.3%</b>
<b>580 Non-Expenditures</b>				
586 00 00 001 Timeloss Passthrough To Employee	0.00	0.00	0.00	0.0%
586 00 20 003 Timeloss Passthrough - Personnel Benefits	0.00	0.00	0.00	0.0%
<b>580 Non-Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
591 22 71 001 Principal	51,509.00	35,000.00	16,509.00	67.9%
592 22 83 001 Interest	58,928.00	34,250.00	24,678.00	58.1%
594 22 60 001 Buildings	15,000.00	198,463.32	(183,463.32)	1323.1%
594 22 60 002 Communication Equipment	2,000.00	2,817.54	(817.54)	140.9%
594 22 60 003 Office Equipment	12,000.00	12,902.97	(902.97)	107.5%
594 22 60 004 Equipment & Turnout Gear	15,000.00	0.00	15,000.00	0.0%
594 22 60 005 Fire Hose	6,000.00	5,234.23	765.77	87.2%
594 22 60 006 Misc Equipment	0.00	3,389.14	(3,389.14)	0.0%
594 22 60 007 SCBA Firefighting Equipment	0.00	0.00	0.00	0.0%
594 22 60 008 Engines	0.00	0.00	0.00	0.0%
594 26 60 001 Ambulance/Rechassis	225,000.00	215,034.68	9,965.32	95.6%
594 26 60 002 Misc Medical Equipment	48,000.00	48,877.05	(877.05)	101.8%
<b>590</b>	<b>433,437.00</b>	<b>555,968.93</b>	<b>(122,531.93)</b>	<b>128.3%</b>
<b>Fund Expenditures:</b>	<b>5,492,781.00</b>	<b>4,164,293.80</b>	<b>1,328,487.20</b>	<b>75.8%</b>
<b>Fund Excess/(Deficit):</b>	<b>(420,327.00)</b>	<b>(219,793.23)</b>		

## 2025 BUDGET POSITION TOTALS

PACIFIC COUNTY FIRE DISTRICT 1

Months: 01 To: 09

Time: 09:19:24 Date: 10/02/2025

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Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
001 General Fund 651.100	5,072,454.00	3,944,500.57	77.8%	5,492,781.00	4,164,293.80	76%
	5,072,454.00	3,944,500.57	77.8%	5,492,781.00	4,164,293.80	75.8%



**PACIFIC COUNTY FIRE DISTRICT #1**  
**HISTORICAL TAX COLLECTION TRENDS**  
 2019-PRESENT

	2020		2021		2022		2023		2024		2025	
	\$ COLLECTED	% COLLECTED	\$ COLLECTED	% COLLECTED	\$ COLLECTED	% COLLECTED	\$ COLLECTED	% COLLECTED	\$ COLLECTED	% COLLECTED	\$ COLLECTED	% COLLECTED
TOTAL TAX BUDGETED	\$ 2,757,013.00		\$ 3,035,560.00		\$ 3,110,000.00		\$ 3,180,000.00		\$ 3,360,000.00		\$ 4,245,000.00	
FIRE TAX BUDGETED	\$ 2,170,000.00		\$ 2,245,560.00		\$ 2,300,000.00		\$ 2,350,000.00		\$ 2,500,000.00		\$ 3,370,000.00	
EMS TAX BUDGETED	\$ 587,013.00		\$ 790,000.00		\$ 810,000.00		\$ 830,000.00		\$ 860,000.00		\$ 875,000.00	
JANUARY	\$ 14,806.68	0.54%	\$ 57,833.99	1.91%	\$ 11,561.42	0.37%	\$ 15,797.01	0.50%	\$ 117,707.68	3.50%	\$ 196,666.15	4.63%
FEBRUARY	\$ 218,849.29	7.94%	\$ 268,566.94	8.85%	\$ 274,875.25	8.84%	\$ 283,945.40	8.93%	\$ 238,681.72	7.10%	\$ 249,780.17	5.88%
MARCH	\$ 209,647.93	7.60%	\$ 255,398.22	8.41%	\$ 262,111.69	8.43%	\$ 224,943.69	7.07%	\$ 203,781.74	6.06%	\$ 314,158.27	7.40%
APRIL	\$ 879,678.69	31.91%	\$ 1,098,617.96	36.19%	\$ 1,044,534.08	33.59%	\$ 1,051,356.82	33.06%	\$ 1,176,675.88	35.02%	\$ 1,488,335.38	35.06%
MAY	\$ 231,232.67	8.39%	\$ 188,851.31	6.22%	\$ 320,049.85	10.29%	\$ 362,692.32	11.41%	\$ 245,549.68	7.31%	\$ 322,120.21	7.59%
JUNE	\$ 121,915.61	4.42%	\$ 49,826.87	1.64%	\$ 36,140.22	1.16%	\$ 30,677.03	0.96%	\$ 31,945.85	0.95%	\$ 40,143.26	0.95%
JULY	\$ 46,281.87	1.68%	\$ 27,218.87	0.90%	\$ 21,390.15	0.69%	\$ 90,303.24	2.84%	\$ 21,358.18	0.64%	\$ 33,249.03	0.78%
AUGUST	\$ 84,451.70	3.06%	\$ 70,417.73	2.32%	\$ 78,274.52	2.52%	\$ 43,865.76	1.38%	\$ 112,323.93	3.34%	\$ 108,515.62	2.56%
SEPTEMBER	\$ 60,014.36	2.18%	\$ 61,932.13	2.04%	\$ 64,493.87	2.07%	\$ 59,677.89	1.88%	\$ 72,643.11	2.16%	\$ 90,224.52	2.13%
OCTOBER	\$ 660,097.49	23.94%	\$ 702,388.68	23.14%	\$ 781,936.58	25.14%	\$ 825,952.67	25.97%	\$ 847,310.41	25.22%	\$ 108,515.62	2.56%
NOVEMBER	\$ 211,520.52	7.67%	\$ 215,848.22	7.11%	\$ 153,767.33	4.94%	\$ 133,299.25	4.19%	\$ 132,646.94	3.95%	\$ 90,224.52	2.13%
DECEMBER	\$ 32,635.83	1.18%	\$ 22,974.27	0.76%	\$ 11,390.18	0.37%	\$ 17,478.42	0.55%	\$ 21,194.23	0.63%	\$ 21,194.23	0.50%
COLLECTION AS OF SEPTEMBER	\$ 1,866,878.80	67.71%	\$ 2,078,664.02	68.48%	\$ 2,113,431.05	67.96%	\$ 2,163,259.16	68.03%	\$ 2,220,667.77	66.09%	\$ 2,843,192.61	66.98%

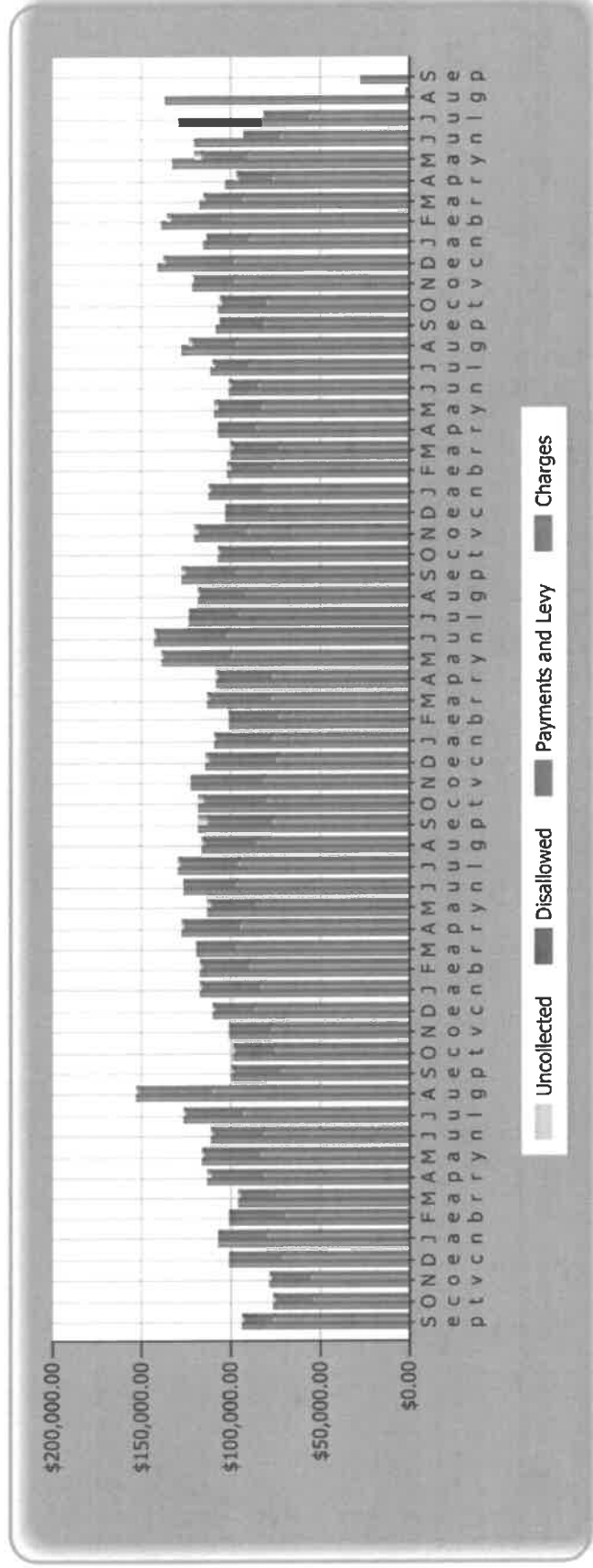
ANNUAL COLLECTION STATISTICS

Date Of Service	09/01/2020
Date Of Service	09/30/2025
Invoices	0
Company	Pacific 1

Month	Tickets	Charges	Payments	%	Levy Fund	%	Disallowed	%	Uncollected	%	Pending	%
Sep 20	103	93,813.15	-70,846.60	76 %	-5,456.66	6 %	-16,665.01	18 %	-844.88	1 %	0.00	0 %
Oct 20	79	76,395.05	-51,686.49	68 %	-2,301.84	3 %	-21,530.67	28 %	-876.05	1 %	0.00	0 %
Nov 20	82	78,224.94	-52,281.23	67 %	-2,698.53	3 %	-22,219.98	28 %	-1,025.20	1 %	0.00	0 %
Dec 20	104	101,289.58	-66,573.53	66 %	-4,638.40	5 %	-30,077.65	30 %	0.00	0 %	0.00	0 %
Jan 21	112	107,020.21	-72,125.07	67 %	-7,429.36	7 %	-27,465.78	26 %	0.00	0 %	0.00	0 %
Feb 21	98	101,027.70	-61,864.67	61 %	-7,415.70	7 %	-31,747.33	31 %	0.00	0 %	0.00	0 %
Mar 21	110	95,825.37	-65,759.16	69 %	-8,430.44	9 %	-20,963.77	22 %	-672.00	1 %	0.00	0 %
Apr 21	120	113,706.08	-75,636.20	67 %	-6,373.76	6 %	-29,429.37	26 %	-2,266.75	2 %	0.00	0 %
May 21	116	115,826.10	-74,575.39	64 %	-8,510.14	7 %	-32,105.57	28 %	-635.00	1 %	0.00	0 %
Jun 21	114	111,087.13	-75,823.76	68 %	-5,979.77	5 %	-27,979.94	25 %	-1,303.66	1 %	0.00	0 %
Jul 21	134	126,576.02	-87,366.87	69 %	-5,035.27	4 %	-32,827.23	26 %	-1,326.65	1 %	0.00	0 %
Aug 21	161	153,127.90	-102,706.63	67 %	-7,449.95	5 %	-41,603.66	27 %	-1,367.66	1 %	0.00	0 %
Sep 21	108	100,184.88	-66,229.73	66 %	-4,930.19	5 %	-27,959.23	28 %	-1,065.73	1 %	0.00	0 %
Oct 21	112	99,145.52	-66,321.04	67 %	-9,042.63	9 %	-23,033.42	23 %	-748.43	1 %	0.00	0 %
Nov 21	111	100,980.14	-67,021.16	66 %	-10,135.93	10 %	-23,823.05	24 %	0.00	0 %	0.00	0 %
Dec 21	120	110,535.44	-78,314.69	71 %	-8,419.54	8 %	-23,221.33	21 %	-579.88	1 %	0.00	0 %
Jan 22	111	116,949.64	-76,578.75	65 %	-6,614.50	6 %	-33,403.30	29 %	-353.09	0 %	0.00	0 %
Feb 22	119	117,512.94	-82,579.87	70 %	-7,519.53	6 %	-27,123.54	23 %	-290.00	0 %	0.00	0 %
Mar 22	133	119,152.24	-90,629.12	76 %	-6,077.99	5 %	-22,445.13	19 %	0.00	0 %	0.00	0 %
Apr 22	123	127,453.72	-89,315.60	70 %	-5,981.44	5 %	-31,324.05	25 %	-832.63	1 %	0.00	0 %
May 22	122	112,742.19	-81,189.51	72 %	-4,643.84	4 %	-25,642.34	23 %	-1,266.50	1 %	0.00	0 %
Jun 22	125	126,941.50	-89,353.04	70 %	-7,317.46	6 %	-30,271.00	24 %	0.00	0 %	0.00	0 %
Jul 22	138	129,638.66	-86,072.35	66 %	-9,539.01	7 %	-33,198.98	26 %	-828.32	1 %	0.00	0 %
Aug 22	129	116,776.94	-74,738.08	64 %	-10,617.35	9 %	-30,124.63	26 %	-1,296.88	1 %	0.00	0 %
Sep 22	120	118,546.00	-68,561.68	58 %	-8,332.82	7 %	-36,689.10	31 %	-4,962.40	4 %	0.00	0 %
Oct 22	123	118,407.00	-69,596.25	59 %	-10,187.91	9 %	-35,705.21	30 %	-2,917.63	2 %	0.00	0 %
Nov 22	115	122,418.50	-73,504.70	60 %	-7,588.22	6 %	-41,325.58	34 %	0.00	0 %	0.00	0 %
Dec 22	118	114,241.50	-69,795.29	61 %	-4,918.14	4 %	-37,455.07	33 %	-2,073.00	2 %	0.00	0 %
Jan 23	106	109,586.50	-71,440.20	65 %	-4,939.57	5 %	-32,616.23	30 %	-590.50	1 %	0.00	0 %
Feb 23	93	100,523.50	-67,533.28	67 %	-5,370.81	5 %	-27,619.41	27 %	0.00	0 %	0.00	0 %
Mar 23	108	113,717.00	-72,997.25	64 %	-4,627.03	4 %	-35,323.67	31 %	-769.05	1 %	0.00	0 %
Apr 23	110	107,881.00	-69,110.68	64 %	-6,981.18	6 %	-30,525.33	28 %	-1,263.81	1 %	0.00	0 %
May 23	133	138,629.50	-91,502.65	66 %	-7,978.79	6 %	-39,048.06	28 %	-100.00	0 %	0.00	0 %
Jun 23	138	143,105.50	-95,521.15	67 %	-6,847.29	5 %	-39,433.06	28 %	-1,304.00	1 %	0.00	0 %
Jul 23	141	123,049.00	-88,463.17	72 %	-7,154.68	6 %	-27,431.15	22 %	0.00	0 %	0.00	0 %
Aug 23	135	118,371.50	-84,711.23	72 %	-6,938.19	6 %	-25,879.58	22 %	-842.50	1 %	0.00	0 %
Sep 23	142	127,261.00	-87,883.50	69 %	-8,516.48	7 %	-29,163.52	23 %	-1,697.50	1 %	0.00	0 %
Oct 23	120	107,192.00	-69,858.98	65 %	-7,566.60	7 %	-29,257.10	27 %	-509.32	0 %	0.00	0 %
Nov 23	125	120,545.50	-79,576.33	66 %	-10,963.09	9 %	-27,961.08	23 %	-2,045.00	2 %	0.00	0 %
Dec 23	113	102,589.50	-73,975.64	72 %	-4,342.44	4 %	-24,271.42	24 %	0.00	0 %	0.00	0 %
Jan 24	128	112,287.00	-75,765.93	67 %	-7,252.41	6 %	-28,248.98	25 %	-881.50	1 %	138.18	0 %
Feb 24	108	102,098.50	-72,770.71	71 %	-3,746.51	4 %	-23,201.28	23 %	-2,425.00	2 %	-45.00	0 %
Mar 24	113	100,376.50	-65,951.84	66 %	-7,585.53	8 %	-25,903.63	26 %	-935.50	1 %	0.00	0 %

Apr 24	121	107,183.00	-77,971.65	73 %	-8,051.22	8 %	-21,160.13	20 %	0.00	0 %	0.00	0 %
May 24	119	109,592.50	-72,424.91	66 %	-10,057.50	9 %	-24,533.09	22 %	-2,577.00	2 %	0.00	0 %
Jun 24	109	100,885.00	-75,603.44	75 %	-8,718.03	9 %	-16,475.13	16 %	-88.60	0 %	-0.20	0 %
Jul 24	128	111,636.50	-79,891.53	72 %	-9,430.72	8 %	-19,825.25	18 %	-1,016.50	1 %	1,472.50	1 %
Aug 24	130	127,511.00	-86,390.66	68 %	-10,034.30	8 %	-24,816.54	19 %	-1,904.00	1 %	4,365.50	3 %
Sep 24	118	108,406.50	-77,294.06	71 %	-4,669.69	4 %	-23,934.59	22 %	0.00	0 %	2,508.16	2 %
Oct 24	106	107,167.50	-72,659.27	68 %	-6,536.21	6 %	-26,205.63	24 %	-795.00	1 %	971.39	1 %
Nov 24	127	121,427.50	-81,217.02	67 %	-16,363.98	13 %	-22,808.50	19 %	0.00	0 %	1,038.00	1 %
Dec 24	142	141,097.50	-87,956.20	62 %	-10,396.23	7 %	-37,948.57	27 %	-1,573.00	1 %	3,223.50	2 %
Jan 25	113	115,743.50	-80,105.24	69 %	-9,963.81	9 %	-23,071.90	20 %	0.00	0 %	2,602.55	2 %
Feb 25	144	138,405.00	-85,748.92	62 %	-18,963.00	14 %	-28,580.56	21 %	-2,528.00	2 %	2,584.52	2 %
Mar 25	117	117,224.00	-76,772.68	65 %	-15,849.62	14 %	-21,635.38	18 %	-688.50	1 %	2,277.82	2 %
Apr 25	108	102,825.00	-68,721.49	67 %	-7,719.33	8 %	-19,751.24	19 %	-938.50	1 %	5,694.44	6 %
May 25	137	132,544.50	-84,532.44	64 %	-6,186.09	5 %	-25,199.66	19 %	-4,134.00	3 %	12,492.31	9 %
Jun 25	117	120,318.50	-65,935.62	55 %	-6,112.03	5 %	-21,003.45	17 %	0.00	0 %	27,267.40	23 %
Jul 25	128	128,795.50	-54,170.37	42 %	-1,426.47	1 %	-25,578.34	20 %	0.00	0 %	47,620.32	37 %
Aug 25	131	136,504.50	-1,835.43	1 %	0.00	0 %	-43.07	0 %	0.00	0 %	134,626.00	99 %
Sep 25	29	27,577.00	0.00	0 %	0.00	0 %	0.00	0 %	0.00	0 %	27,577.00	100 %
	<b>7,198</b>	<b>6,907,604.04</b>	<b>-4,483,359.93</b>		<b>-444,875.15</b>		<b>-1,645,815.45</b>		<b>-57,139.12</b>		<b>276,414.39</b>	

**All amounts shown relate directly to each month's charges. They will not reconcile to monthly deposit reports**





*Proudly Serving Since 1940*

**COMMISSIONER'S MEETING  
AGENDA ITEM INFORMATION**

<b>Meeting Date:</b> 10/21/2025
<b>Agenda Item (to be completed by the office):</b> <i>WB# 1</i>
<b>Requestor:</b> Mike DeConto
<b>Subject:</b> Structural PPE Purchase
<b>Cost (including tax):</b> \$7,917.95
<b>Summary:</b> Requesting the purchase of two each of the following: <ul style="list-style-type: none"><li>• SeaWestern Lion Pacific V-Force Coat</li><li>• SeaWestern Lion Pacific V-Force Pant</li></ul> <p>These items would be custom fitted for two of our female firefighters that are currently in turnout gear that meets the fit requirements for NFPA but was originally sized for males. The difference limits their range of motion and makes work more difficult.</p> <p>The new turnout gear is specified to our current PFAS free gear.</p> <p>This turnout gear purchase falls within the budgeted amount under:</p> <ul style="list-style-type: none"><li>• 594 22 60 004 Equipment and Turnout Gear</li></ul>
<b>Recommendation:</b>  To approve the purchase of the quoted turnout coats and pants.

P.O. Box 51,  
Kirkland, WA 98083



# SEAWESTERN

## FIRE FIGHTING EQUIPMENT

### Quote

Phone: (425) 821-5858  
Email: info@seawestern.com  
www.seawestern.com

<b>Bill To:</b>		<b>Ship To:</b>		<b>Date</b>	10/09/2025
PACIFIC CO FIRE DIST #1 PO BOX 890 OCEAN PARK, WA 98640		PACIFIC CO FIRE DIST #1 26110 RIDGE AVENUE OCEAN PARK, WA 98640		<b>Customer No.</b>	10582
				<b>Quote No.</b>	QUO36379
				<b>Sales Rep</b>	
<b>Expires</b>	<b>Attention</b>	<b>Delivery</b>	<b>FOB</b>	Aaron Kallio	
11/08/2025	Mike DeConto				

Pricing valid for listed quantities  
Returns accepted within 30 days of receipt  
Restocking fee up to 25% will apply on any non-stock merchandise  
Custom orders are non-cancellable, non-returnable  
Unless otherwise noted, pricing does not include shipping  
3% credit card processing fee for payments over \$2,500

Qty	Unit	Part Number	Description	Unit Price	Ext. Price
2	EA	Pacific V-Force Coat	SeaWestern Lion Pacific V-Force Coat - Armor AP 6.5 oz Outershell, 32" Length, K7 Glide Thermal Liner with W.L. Gore Crosstech "Black" Moisture Barrier, Raglan Sleeve Design, Self Material Coat Cuffs, 3" Yellow Ventilated Triple Trim in New York Trim Pattern, 6" x 10" Full Bellow Pockets, Radio Pocket and Mic Tab on Left Chest, Mic Tab and Flashlight Assembly on Right Chest, Over-the-Thumb Wristlets, Drag Rescue Device, Hanging Name Plate with Lettering, Department Lettering on Yoke (up to 8 characters)	2,030.00	4,060.00
2	EA	C7 - Traditional	Upgrade Liner to C7 Center Cut Thermal Liner	78.28	156.56
2	EA	HP604	Semi Bellows Handwarmer Pockets with Fleece Lining (Pair) 9x9	77.08	154.16
2	EA	CR236Z-CLF221Z-CC710Z	Collar Wristlet Zipper Liner Attachment	45.43	90.86
2	EA	Pacific V-Force Pant	SeaWestern Lion Pacific V-Force Pant - Armor AP 6.5 oz Outershell, K7 Glide Thermal Liner with W.L. Gore Crosstech "Black" Moisture Barrier, Contoured Legs and Knees, Black AraShield Reinforcement on Knees and Cuffs, Two Layers of Padding in Knee, 3" Yellow Ventilated Triple Trim, 9" x 10" x 2" Full Below Pocket on Left Side, Tool Pocket on Right Side, Zipper Closure on 2" Kevlar Belt System, Boot Cut with H-Back Suspenders with Self Fabric Suspender Attachment	1,337.85	2,675.70
2	EA	C7 - Traditional-Pant	Upgrade Liner to C7 Center Cut Thermal Liner	65.36	130.72
2	EA	FLY233Z-PLF004Z	Zipper Liner Attachment	24.94	49.88

**Subtotal** 7,317.88  
**Tax Total - 8.2%** 600.07  
**Total** \$7,917.95



*Proudly Serving Since 1940*

**COMMISSIONER'S MEETING  
AGENDA ITEM INFORMATION**

<b>Meeting Date:</b> 10/21/2025
<b>Agenda Item (to be completed by the office):</b> NB#2
<b>Requestor:</b> Mike DeConto
<b>Subject:</b> Gear Bag Purchase
<b>Cost (including tax):</b> \$4,294.19
<b>Summary:</b> Requesting the board's approval to purchase 25 new gear bags.  The quoted gear bags are large enough to contain a firefighter's structural and wildland personal protective equipment (PPE).  Our current gear bags are aging and too small to contain both sets of structural and wildland PPE. Providing and requiring members to use gear bags will help with operational readiness and equipment accountability. The new gear bags are also built of a tough canvas material that appears that it will handle the high demands better than our current gear bags.  Containing the PPE in gear bags is also important to reduce exposure to possible contaminants as the crew move between the three staffed stations.  The gear bag purchase will be from the budgeted amount under: <ul style="list-style-type: none"><li>• 594 22 60 004 Equipment and Turnout Gear</li></ul>
<b>Recommendation:</b>  To approve the purchase of the quoted Arsenal Gear Bags.

P.O. Box 51,  
Kirkland, WA 98083



# SEAWESTERN

## FIRE FIGHTING EQUIPMENT

**Quote**

Phone: (425) 821-5858  
Email: info@seawestern.com  
www.seawestern.com

<b>Bill To:</b> PACIFIC CO FIRE DIST #1 PO BOX 890 OCEAN PARK, WA 98640		<b>Ship To:</b> PACIFIC CO FIRE DIST #1 26110 RIDGE AVENUE OCEAN PARK, WA 98640		<b>Date:</b> 10/09/2025
				<b>Customer No.:</b> 10582
				<b>Quote No.:</b> QUO36378
				<b>Sales Rep:</b> Aaron Kallio
<b>Expires:</b> 11/08/2025	<b>Attention:</b> Mike DeConto	<b>Delivery:</b>	<b>FOB:</b>	

Pricing valid for listed quantities  
Returns accepted within 30 days of receipt  
Restocking fee up to 25% will apply on any non-stock merchandise  
Custom orders are non-cancellable, non-returnable  
Unless otherwise noted, pricing does not include shipping  
3% credit card processing fee for payments over \$2,500

Qty	Unit	Part Number	Description	Unit Price	Ext. Price
25	EA	ARSENAL GEAR BAG	Ergodyne - ARSENAL GEAR BAG Select Color: Red	158.75	3,968.75

**Subtotal** 3,968.75  
**Tax Total - 8.2%** 325.44  
**Total** \$4,294.19

## **Pacific County Fire District #1**

### **Monthly Chief's Report**

**October 21, 2025**

#### **1. Personnel**

- a. Paid
  - i. A new Firefighter/Paramedic will start on November 1st. His name is Taite Baier
  - ii. One full-time firefighter is on leave of absence (L&I). A temporary firefighter has been hired to fill the position.
- b. Volunteer
  - i. One new volunteer application has been received

#### **2. Intergovernmental**

- a. **Federal** (USFW, FEMA)
  - i. Nothing new to report
- b. **State** (Parks, DOH, EMD, DNR)
  - i. Nothing new to report
- c. **County** (PACCOM, PCEMA, PCSO, DCD, DPW)
  - i. Nothing new to report
- d. **Local** (OBH, OBSD, Cities, Other Public Safety Agencies)
  - i. On October 16<sup>th</sup>, the Fire District assisted **Ocean Park Elementary School** with an evacuation drill of all students to Bay Avenue and Z Street. The drill was to simulate evacuation to higher ground, in case of a tsunami.

#### **3. Intradepartmental**

- a. 2026 Budget
  - i. Jamie, staff, and I will have been working on the draft 2026 budget and capital improvement plan over the past couple of weeks
  - ii. I will also be working on alternative budget(s), to address any service or personnel changes following the strategic planning process
- b. Strategic Plan
  - i. I am working on summarizing and combining ideas from the strategic planning workshop that was held on October 16
  - ii. I plan to send out the prioritization / survey tool to the District personnel next week
- c. Labor Management
  - i. Medical insurance premiums are increasing by 15% for 2026. Per the CBA, the District and/or Union can open the article when the premiums exceed a 5% increase.

- ii. The Union was sent notification on October 9<sup>th</sup> of the District's intent to negotiate the impacts. To date, I have not received a response from the Union to negotiate.
  - d. WSRB Evaluation
    - i. Staff are still working on updating records to WSRB for scoring consideration. This includes improvements to average daily staffing, training, and response metrics.
    - ii. WSRB will provide a score in January / February of 2026
- 4. Community**
  - a. The District held an invitation only open house at the 168<sup>th</sup> training property on September 26<sup>th</sup>. The attendance was low (compared to the invites), but the event went well.
- 5. September 2025 Monthly Call Summary**
  - a. Fire - 24
  - b. EMS – 207
    - i. Patient Transports - 124
  - c. Total – 231 (Month); 2,185 (25' YTD); 2,039 (24' YTD)
  - d. Major Incidents
    - i. September 29 – MVC w/ heavy extrication; Rural Long Beach
  - e. Interfacility Transfers - 186
    - i. Local - 76
    - ii. Out-of-Town – 110

**Good of the Order!!!**

Kudos to all the members who spent a week with the students and staff at Ocean Park Elementary School. I received positive feedback from multiple people regarding the personnel's interaction and enthusiasm presenting to the kids, and the positive teamwork between the team members. Lani Karvia, Kathy Meindola, Rondie Hurias, John Bannan, Emilia Herman, and Scott Elliot.

PACIFIC COUNTY FIRE DISTRICT 1 STATISTICS – 2025

	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL	%
<b>FIRE</b>	<b>29</b>	<b>16</b>	<b>21</b>	<b>22</b>	<b>22</b>	<b>26</b>	<b>42</b>	<b>35</b>	<b>24</b>				<b>237</b>	<b>10.8%</b>
Building	4	4	2	2	1	1	0	0	1				15	
Grass/Brush	0	1	0	2	0	3	4	2	1				13	
Vehicle/RV/Boat	3	0	1	3	2	3	2	1	1				16	
Rescue/Extrication	0	0	0	0	2	1	0	0	0				3	
HazMat	1	0	0	1	1	2	1	1	1				8	
Alarm	6	3	10	2	5	9	10	13	13				71	
Hazardous Cond.	1	2	1	1	0	0	4	3	0				12	
Complaint/Other	14	6	7	11	11	7	21	15	7				99	
<b>EMS</b>	<b>195</b>	<b>224</b>	<b>180</b>	<b>212</b>	<b>219</b>	<b>227</b>	<b>236</b>	<b>248</b>	<b>207</b>				<b>1948</b>	<b>89.2%</b>
Assist Only	29	26	26	42	31	53	42	42	24				315	
Treat/No Transport	47	42	31	55	48	45	58	69	54				449	
Treat/Transport	94	119	98	84	107	93	102	105	105				907	
MVC	6	17	6	10	5	10	15	10	8				87	
IFT Tx (OOT)	15	10	10	10	12	13	12	15	12				109	
IFT Tx (Local)	4	10	9	11	16	13	7	7	4				81	
Total Transported	114	144	118	110	138	122	128	131	124				1129	
<b>Total FIRE/EMS</b>	<b>224</b>	<b>240</b>	<b>201</b>	<b>234</b>	<b>241</b>	<b>253</b>	<b>278</b>	<b>283</b>	<b>231</b>				<b>2185</b>	

<b>ZONE RESPONSE</b>	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL	%
1 – NP	25	34	36	46	47	31	55	55	35				364	16.7%
2 - OP	116	114	103	115	101	112	112	129	124				1026	47.0%
3 - MW	22	37	17	17	24	39	39	33	24				252	11.5%
4 – SOUTH	39	34	26	35	38	44	48	36	28				328	15.0%
Cape D S.P.	1	0	0	0	0	2	1	4	3				11	0.5%
M/A – LB	0	0	0	0	1	0	1	3	1				6	0.3%
M/A – IL	0	2	0	0	1	0	2	0	0				5	0.2%
M/A- FD2	1	0	0	0	1	0	1	0	0				3	0.1%
OBH	18	17	19	20	27	25	19	21	16				182	8.3%
Other	2	2	0	1	1	0	0	2	0				8	0.4%

	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL	%
<b>STAFFING</b>														
Daily (Mean)	5.6	6.9	6.8	6.8	6.7	6.8	7.0	6.9	6.7				6.7	
Daily (Median)	6	7	7	7	7	7	7	7	7				7	
% PM all Stations	100%~	82%	52%	53%	87%	83%	97%	87%	83%				80.6%	
Duty Chief Resp^	10	16	3	11	11	10	17	13	12				103	
Vol Duty Shifts	7	9	9	4	5	5	4	2	4				49	
<b>CONCURRENCY</b>														
Concurrent (2)	24	30	15	16	34	31	34	39	29				f/n = 0.45	
Concurrent (>2)	4	6	4	3	2	2	5	4	7				252	
St. 2 cover St. 1	1	2	3	2	2	2	4	4	3				37	
St. 1 cover St. 2	1	1	2	1	1	3	5	0	2				23	
St. 1 cover St. 3	0	2	0	2	4	0	3	5	1				16	
St. 3 cover St. 1	0	10	7	8	11	9	9	10	11				17	
f/n	0.07	0.42	0.63	0.68	0.5	0.42	0.54	0.44	0.47				75	
<b>RESPONSE</b>														
M/A Given	2	2	0	0	3	0	4	4	1				16	
M/A Received	1	0	1	1	0	0	0	1	0				4	
Wildfire (Private)	0	0	0	1	0	3	2	2	1				9	
Wildfire (Public)	0	1	0	1	0	0	2	0	0				4	
Beach	0	0	0	1	2	1	3	9	3				10	
<b>TOC (0800 - 2000)</b>	159	153	138	162	167	177	187	189	158				1490	68.2%
<b>TOC (2000 - 0800)</b>	65	87	63	72	74	76	91	94	73				695	31.8%
<b>EMS DETAIL</b>														
Level of Care (BLS)	32	44	31	43	43	33	26	24					276	28.0%
Level of Care (ALS)	82	100	87	67	95	84	99	97					711	72.0%
Destination (OBH)	88	116	89	80	99	88	98	101	97				768	91.8%
Destination (CMH)	7	10	9	4	9	8	9	5	8				69	8.2%

~ Only 2 Staffed Stations / ^ Includes M/A responses / Destination detail includes 911 transport calls only

Report to the Commissioners

Assistant Chief DeConto

October 21, 2025

## **Operations**

### SCBA Hydrostatic Testing

The required hydrostatic testing of our SCBA cylinders was completed on September 14<sup>th</sup> & 15<sup>th</sup>. 74 cylinders were tested and all passed inspection with a few minor epoxy repairs completed.

The technician also provided some education on the process, preventive maintenance tips, and how to complete minor epoxy repairs ourselves. This will help get our cylinders back in service faster if they should suffer minor damage.

Kudos to FF Kent for spending the two days with the technician ensuring the process was completed without reducing our out-of-service equipment more than needed.

### 2026 Firefighter Academy

We have secured dates with the Washington State Patrol and scheduled the 2026 Regional Rural Direct Delivery Firefighter Academy. The academy will be 16 weeks long and will include a trip to the FTA for a full weekend.

A call for instructors has been sent out to our organization and surrounding agencies.

An inter-department academy announcement was generated and sent to our organization and surrounding agencies.

A Facebook post was also made advertising the academy.

## **Training**

Our members logged an astounding 728.50 hours of training in the month of September. The sharp increase in training hours was a result of the Driver/Operator class that was conducted. Other September fire training focused on vehicle and chimney fire tactics. October Fire Training is focused on motor vehicle stabilization and extrication.

### **IFSAC Driver / Operator Training & Testing**

We successfully completed our first IFSAC Driver/Operator Training. 11 of the 15 enrolled candidates successfully passed the third-party testing resulting in two new IFSAC certifications for each:

- IFSAC Driver/Operator
- IFSAC Driver/Operator – Pumper

Retesting the failed written exams is already scheduled for the end of this month. All 15 candidates passed the practical exam on the initial test day.

A class evaluation was conducted, and the most common negative feedback was that the students felt the class could have been a little longer to cover the large amount of information.

A special thank you to B/C Knutzen and Capt. Haldeman for their assistance in making this a successful class.



# Public Education Coordinator Report

October 21, 2025



## Public Education Commissioners Report for the Month of September 16, 2025 – October 21, 2025

### ○ Past Projects

- Fire Prevention week, from October 6-10, the Fire District went to Ocean Park Elementary School and talked with them about battery safety, this year's theme was "Charge into Safety". Thank you to Rondie, Kathy, John, Suzanne, Emilia, and Scott for helping instruct the students.



- The 2025 Fire Prevention Institute Conference, organized by the Washington State Fire Marshals, took place from October 13 to 17 in Chelan, WA. I participated in the Community Risk Reduction Track.

○ **Current/Future Projects**

- Fire Station tour for the 3<sup>rd</sup> graders on October 24 12:30 – 1:00
- Meeting with the Sheriff's Office to discuss the resources available on the peninsula. October 28 and 30
- Halloween; October 31, 5-8pm 2 Bounce houses, Carnival games, Hot dogs, activities, and new this year a DJ.