



AGENDA

Establish Quorum/Call Meeting to Order/Pledge of Allegiance

Executive session for the Board for Volunteer Firefighters Monthly Meeting

Consent Agenda: (needs approval and signatures)

1. Minutes of the Special Commissioner's Meeting held on September 16th, 2025
2. Minutes of the Special Commissioner's Meeting held on September 17th, 2025
3. Minutes of the Regular Commissioner's Meeting held on October 21st, 2025
4. Minutes of the Special Commissioner's Meeting held on October 23rd, 2025
5. Minutes of the Special Commissioner's Meeting held on November 3rd, 2025
6. October 30th, 2025 4th Week Expenses for a total of \$16,964.80
7. November 18th, 2025 Regular Expenses for a total of \$437,202.92, not including Jack's Country Store
 - a. Accounts Payable 1: \$30,480.04
 - b. Payroll: \$406,722.88

Jack's Country Store: (needs approval)

1. Jack's November 18th, 2025 Regular Expenses for a total of \$297.20

Guests and Public Comments:

Please introduce yourself and your purpose in attending the meeting.

Presentations and Special Events:

Secretary's Report:

1. Springbrook Treasurer's Report
2. Monthly Budget Position Report, October 2025
3. 2025 Cash Flow Statement
4. 2025 Cash Flow Projection
5. 2020-Present Historical Tax Collection
6. Systems Design Collection Statistics

**Pacific County Fire Protection District 1
Regular Commissioner's Meeting Agenda
November 18th, 2025**



Calendar Items and Upcoming Events:

1. December 3rd, 2025 – Special Commissioner's Meeting, 2:00 P.M., Station 21-1
2. December 16th, 2025 – Regular Commissioner's Meeting, 3:00 P.M., Station 21-1

Correspondence: None

Old Business: None

New Business:

1. Resolution 2025-07 - Resolution to Submit an EMS Levy: Needs Approval
2. Stryker Autoloaders and Equipment Needs: Needs Approval

District Chief Report

Staff Reports:

1. AC Weatherby
2. AC DeConto
3. Pub Ed Coordinator Karvia

Commissioner's Reports:

1. Tom Downer
2. Fred Hill
3. Dennis Long

Personnel Information

Good of the Order

Executive Session

Adjourn Meeting by Chairman

**Pacific County Fire Protection District 1
Special Commissioner's Meeting Minutes
October 16th, 2025**



Commissioner Hill established that a quorum was present and called the meeting to order at 17:59. The meeting was held at Station 1, located at 26109 Ridge Avenue, Ocean Park, WA 98640. Attendance at the meeting included:

- | | |
|---------------------------|----------------------------|
| Commissioner Fred Hill | FF/PM Michelangelo McKenna |
| Commissioner Dennis Long | FF/EMT Sam Burton |
| Fire Chief Jacob Brundage | FF/EMT James Gaerlan |
| AC Brad Weatherby | FF/EMT Brooklyn Rowland |
| AC Mike DeConto | FF/EMT Tony Provenzano |
| Captain Steve Bellinger | FF/EMT Riley Clauser |
| Captain Josh Raichl | FF/EMT Sarah Andrews |
| Captain Nick Haldeman | EMT Rondie Huiras |
| Lieutenant David Williams | Volunteer Kathy Mendiola |
| Lieutenant Joe Schroeder | Mechanic Cory Morrison |
| FF/PM Marco Palma | District Secretary |
| FF/PM Emilia Herman | |

Guests and Public Comments:

Blaine Gunkel and Todd Gill were in attendance at the meeting.

Strategic Planning Workshop

Meeting recessed for the Strategic Planning Workshop at 18:00 hours.

Meeting resumed at 20:19 hours.

New Business: None

Executive Session: None

Meeting adjourned at 20:19 hours.

**Pacific County Fire Protection District 1
Special Commissioner's Meeting Minutes
October 16th, 2025**



FRED H. HILL, Commissioner

THOMAS L. DOWNER, Commissioner

DENNIS A. LONG, Commissioner

District Secretary

**Pacific County Fire Protection District 1
Special Commissioner's Meeting Minutes
October 17th, 2025**



Commissioner Hill established that a quorum was present and called the meeting to order at 13:02. The meeting was held at the Administrative Office, located at 26110 Ridge Avenue, Ocean Park, WA 98640. Attendance at the meeting included:

Commissioner Fred Hill
Commissioner Dennis Long

Fire Chief Jacob Brundage
District Secretary

Guests and Public Comments:

Blaine Gunkel was in attendance at the meeting.

WA SAO Entrance Conference

Audit Lead Chad Anderson and Assistant Audit Manager Beau Villarreal joined the meeting via telephone.

The meeting recessed at 13:03 for the WA SAO Entrance Conference.
The meeting resumed at 13:25.

New Business: None

Executive Session: None

Meeting adjourned at 13:25 hours.

FRED H. HILL, Commissioner

THOMAS L. DOWNER, Commissioner

DENNIS A. LONG, Commissioner

District Secretary

**Pacific County Fire Protection District 1
Regular Commissioner's Meeting Minutes
October 21st, 2025**



Commissioner Hill established that a quorum was present and called the meeting to order at 15:00. The meeting was held at Station 1, located at 26109 Ridge Avenue, Ocean Park, WA 98640. Attendance at the meeting included:

Commissioner Fred Hill	Firefighter/PM Natasha Luce
Commissioner Tom Downer	Firefighter/EMT Jorden Perez
Commissioner Dennis Long	Firefighter/EMT Riley Clauser
Fire Chief Jacob Brundage	Volunteer Kathy Mendiola
Assistant Chief Brad Weatherby	Pub Ed Coordinator Lani Karvia
Assistant Chief Mike DeConto	District Secretary
Captain Michael Weatherby	

Commissioner Hill called for an Executive Session at 15:01 for Pension and Relief Board meeting. Regular session resume at 15:01.

Consent Agenda:

1. Minutes of the Regular Commissioner's Meeting held on September 16th, 2025
2. September 24th, 2025 4th Week Expenses for a total of \$353,613.92
 - a. Accounts Payable: \$32,822.18
 - b. Payroll: \$320,791.74
3. October 21st, 2025 Regular Expenses for a total of \$402,776.70, not including Jack's Country Store
 - a. Accounts Payable 1: \$42,908.59
 - b. Payroll: \$359,868.11

Commissioner Long made a motion to approve the consent agenda as presented, seconded by Commissioner Downer. Motion carried.

Jack's Country Store:

1. Jack's October 21st, 2025 Regular Expenses for a total of \$347.17.

Commissioner Long made a motion to approve the Jack's Country Store expenses in the amount of \$347.17, seconded by Commissioner Hill. Commissioner Downer abstained. Motion carried.

Guests and Public Comments:

Blaine Gunkel was in attendance at the meeting.

**Pacific County Fire Protection District 1
Regular Commissioner's Meeting Minutes
October 21st, 2025**



Presentations and Special Events: None

Secretary's Report: See attached report.

1. Springbrook Treasurer's Report
2. Monthly Budget Position Report, September 2025
3. 2025 Cash Flow Statement
4. 2025 Cash Flow Projection
5. 2019-Present Historical Tax Collection
6. Systems Design Collection Statistics.

Commissioner Downer made a motion to approve the Cost Coverage Agreement between Blaine Gunkel and Pacific County Fire District #1, seconded by Commissioner Long. Motion carried.

Calendar Items and Upcoming Events:

1. October 22nd-October 25th, 2025 – WFOA Annual Conference, Tulalip Resort, Marysville, WA
2. November 3rd, 2025 – Special Commissioner's Meeting/Budget Hearing, 3:00 P.M., Station 21-1
3. November 18th, 2025 – Regular Commissioner's Meeting, 3:00 P.M., Station 21-1

Correspondence: None

Old Business: None

New Business:

1. Turnout Pants and Turnout Coats Purchase: Needs Approval

AC DeConto presented this business item.

See attached summary.

Commissioner Long made a motion to approve the \$7,917.95 purchase of 2 turnout coats and pants, seconded by Commissioner Downer. Motion carried.

2. Gear Bag Purchase: Needs Approval

AC DeConto presented this business item.

See attached summary.

**Pacific County Fire Protection District 1
Regular Commissioner's Meeting Minutes
October 21st, 2025**



Commissioner Downer made a motion to approve the gear bag purchase in the amount of \$4,294.19, seconded by Commissioner Long. Motion carried.

Staff Reports:

1. AC Weatherby
 - a. AC Weatherby stated that we participated in a MCI drill with Ocean Beach Health.
 - b. We do not know if we will be receiving our super rural bonus from Medicare; as a result, Systems Design is currently withholding Medicare billing so they don't have to rebill later. Medicare revenue is approximately 76% of our billing.
2. AC DeConto – See attached report.
3. Pub Ed Coordinator Karvia – See attached report.

Commissioner Reports:

1. Tom Downer – None
2. Fred Hill – None
3. Dennis Long – None

Personnel Information: None

Good of the Order:

Chief Brundage stated that there was great feedback about fire prevention week from both District members and the school. Thank you to Lani, Rondie, Kathy, Suzanne, John, Scott, and Emilia.

Executive Session:

Commissioner Hill called for an Executive Session at 15:20 for 15 minutes. Chief Brundage and the District Secretary were in attendance for the Executive Session. No decisions were made. Regular session resumed at 15:35.

Meeting adjourned at 15:35 hours.

**Pacific County Fire Protection District 1
Regular Commissioner's Meeting Minutes
October 21st, 2025**



FRED H. HILL, Commissioner

THOMAS L. DOWNER, Commissioner

DENNIS A. LONG, Commissioner

District Secretary

**Pacific County Fire Protection District 1
Special Commissioner's Meeting Minutes
October 23rd, 2025**



Commissioner Hill established that a quorum was present and called the meeting to order at 14:00. The meeting was held at the Tulalip Resort at the Washington Fire Commissioner's Association Conference, located at 10200 Quil Ceda Blvd, Tulalip, WA 98271. Attendance at the meeting included:

Commissioner Fred Hill	Fire Chief Jacob Brundage
Commissioner Tom Downer	Assistant Chief Brad Weatherby
Commissioner Dennis Long (via telephone)	

Guests and Public Comments:

Blaine Gunkel was in attendance at the meeting.

Workshop

The meeting recessed for a workshop at 14:00 hours.

The workshop recessed at 14:22 hours.

Commissioner Hill made a motion to offer Cory Morrison the Mechanic Technician personal services contract as presented, seconded by Commissioner Downer. Motion carried.

Commissioner Downer made a motion to terminate the Maintenance Technician Assistant position, seconded by Commissioner Hill. Motion carried.

The workshop resumed at 14:35 hours.

The meeting resumed at 15:21 hours.

No further decisions were made.

New Business: None

Executive Session: None

Meeting adjourned at 15:21 hours.

**Pacific County Fire Protection District 1
Special Commissioner's Meeting Minutes
October 23rd, 2025**



FRED H. HILL, Commissioner

THOMAS L. DOWNER, Commissioner

DENNIS A. LONG, Commissioner

District Secretary

**Pacific County Fire Protection District 1
Special Commissioner's Meeting Minutes
Budget Hearing
November 3rd, 2025**



Commissioner Long established that a quorum was present and called the meeting to order at 15:03. The meeting was held at Station 1, located at 26109 Ridge Avenue, Ocean Park, WA 98640. Attendance at the meeting included:

Commissioner Tom Downer	FF/EMT Tony Provenzano
Commissioner Dennis Long	FF/EMT Riley Clauser
Fire Chief Jacob Brundage	FF/PM Taite Baier
AC Brad Weatherby	EMT Rondie Huiras
AC Mike DeConto	Pub Ed Coordinator Lani Karvia
Captain Josh Raichl	District Secretary

Guests and Public Comments:

Blaine Gunkel was in attendance at the meeting.

Budget Hearing

Meeting recessed for the 2026 Budget Hearing at 15:04 hours.

Pub Ed Coordinator Lani Karvia left the Hearing at 15:10 hours.

Mechanic Cory Morrison joined the meeting at 16:40 hours.

Meeting resumed at 16:57 hours.

New Business:

1. Resolution 2025-04 – Budget 2026:

Commissioner Downer made a motion to approve Resolution 2024-04 – Budget 2026, with the Fire Levy being \$3,550,000 and the EMS Levy being \$905,000 for a total levy of \$4,455,000, seconded by Commissioner Long. Motion carried.

2. Resolution 2025-05 – Increase in Real Property Tax – Fire Levy:

Commissioner Downer made a motion to approve Resolution 2024-05 – Increase in Real Property Tax – Fire Levy, seconded by Commissioner Long. Motion carried.

**Pacific County Fire Protection District 1
Special Commissioner’s Meeting Minutes
Budget Hearing
November 3rd, 2025**



3. Resolution 2025-06 – Increase in Real Property Tax – EMS Levy:

Commissioner Downer made a motion to approve Resolution 2024-06 – Increase in Real Property Tax – EMS Levy, seconded by Commissioner Long. Motion carried.

4. Stryker Gurney Repair:

See attached summary.

AC Weatherby recommended authorizing the repair of the Power Pro XT cot by Stryker in the amount of \$3,595.49.

Commissioner Downer made a motion to approve the repair of the Power Pro XT cot by Stryker in the amount of \$3,595.49, seconded by Commissioner Long. Motion carried.

Executive Session: None

Meeting adjourned at 17:09 hours.

FRED H. HILL, Commissioner

THOMAS L. DOWNER, Commissioner

DENNIS A. LONG, Commissioner

District Secretary

10/30/2025 4TH WEEK VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 13:41:40 Date: 10/30/2025

10/01/2025 To: 10/31/2025

Page: 1

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1804	10/30/2025	Claims	1	28740	BANK OF THE PACIFIC VISA - 8379	1,098.71	LK CREDIT CARD CHARGES
1805	10/30/2025	Claims	1	28741	BOUND TREE MEDICAL, LLC	2,024.87	MEDICAL SUPPLIES - TAXED AND NOT TAXED; MEDICAL SUPPLIES - TAXED AND NOT TAXED; MEDICAL SUPPLIES - TAXED
1806	10/30/2025	Claims	1	28742	BEVERLY DAILY	45.00	REIMBURSEMENT FOR 8/4 PAYMENT #144780838
1807	10/30/2025	Claims	1	28743	ENGLUND MARINE SUPPLY	2,123.18	HOOKS HAMMOCK - #9086; EW-30 AUTO SYN QT - #4310; HEX PLUG - #8041; AIR ELEMENT, FUEL FILTER ELEMENT - #0135 & 6381; KLO TF3290 HD SYN DRIVE TRANS 55GAL
1808	10/30/2025	Claims	1	28744	EOU STUDENT ACCOUNTS	985.80	MICHAEL DECONTO REGISTRATION TUITION
1809	10/30/2025	Claims	1	28745	GARAGES R US	135.25	SERVICE CALL - OPENER NOT WORKING
1810	10/30/2025	Claims	1	28746	CHARLES S GREEN	10.95	1-1/16" ZINC SHAFT COLLAR X 2
1811	10/30/2025	Claims	1	28747	HILL, FRED	308.00	REIMBURSEMENT FOR MILEAGE FOR WFCA CONFERENCE
1812	10/30/2025	Claims	1	28748	ICOM AMERICA INC	1,558.72	136-174 1024CH 50W IDAS MOB, 450-512 1024CH 45W IDAS MOB
1813	10/30/2025	Claims	1	28749	LANI G KARVIA	623.29	REIMBURSEMENT FOR LODGING FOR WA STATE FIRE PREVENTION CONFERENCE IN CHELAN
1814	10/30/2025	Claims	1	28750	LIGHTHOUSE UNIFORM CO.	831.14	CLASS A UNIFORM - HALDEMAN
1815	10/30/2025	Claims	1	28751	NORTH BEACH WATER	161.78	ST1 WATER; ST1D WATER
1816	10/30/2025	Claims	1	28752	PACIFIC CO. FIRE DIST#1 ADVANCED TRAVEL	593.00	BRUNDAGE PER DIEM - WFCA CONFERENCE; WEATHERBY PER DIEM - WFCA CONFERENCE; RAICHL PER DIEM - IFSAC INSTRUCTOR II
1817	10/30/2025	Claims	1	28753	PACIFIC CO. FIRE DIST#1 PETTY CASH FUND	29.98	PADDED MAILER, POSTAGE - USB TO BROOKLYNN CLARK; POSTAGE FOR 941 TO IRS; POSTAGE FOR US BANK EQUIPMENT PAYMENT FOR ZOLL MONITORS
1818	10/30/2025	Claims	1	28754	PACIFIC OFFICE AUTOMATION	48.30	9/16-10/16 COPY/PRINT FEE
1819	10/30/2025	Claims	1	28755	PUD #2 OF PACIFIC COUNTY	500.07	ST2 ELECTRICITY; ST2 ELECTRICITY; ST2 ELECTRICITY; ST4 ELECTRICITY
1820	10/30/2025	Claims	1	28756	JOSHUA M RAICHL	237.99	DUTY BOOT REIMBURSEMENT
1821	10/30/2025	Claims	1	28757	VERIZON WIRELESS ACCT. 242204341-00001	336.04	CELL PHONES, MDCs, WIRELESS FOR MDCs
1822	10/30/2025	Claims	1	28758	VERIZON WIRELESS ACCT. 342204208-00001	40.01	WIRELESS FOR MDC
1823	10/30/2025	Claims	1	28759	VESTIS	32.44	10/21 LINEN SERVICE; 10/28 LINEN SERVICE
1824	10/30/2025	Claims	1	28760	VOYAGER FLEET SYSTEMS, INC.	4,984.28	OCTOBER FUEL CHARGES
1825	10/30/2025	Claims	1	28761	WA STATE PATROL	86.00	HOUSING - RAICHL
1826	10/30/2025	Claims	1	28762	WILLAPA MEDICAL CLINIC	170.00	BAIER MEDICAL PHYSICAL
						<hr/>	
001 General Fund 651.100						16,964.80	
						<hr/>	
						16,964.80	Claims: 16,964.80

10/30/2025 4TH WEEK VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 13:41:40 Date: 10/30/2025

10/01/2025 To: 10/31/2025

Page: 2

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
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We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this _____ day of _____ . District Secretary _____

Commissioner Hill

Commissioner Downer

Commissioner Long

11/18/2025 REGULAR VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 09:39:45 Date: 11/14/2025

11/14/2025 To: 11/30/2025

Page: 1

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1827	11/24/2025	Payroll	1	EFT	TAITE BAIER	452.57	
1828	11/24/2025	Payroll	1	EFT	CORY A BARDONSKI	3,288.91	
1829	11/24/2025	Payroll	1	EFT	SAMUEL J BURTON	3,084.91	
1830	11/24/2025	Payroll	1	EFT	NATASHA COZBY	3,378.08	
1831	11/24/2025	Payroll	1	EFT	SCOTT C ELLIOTT	2,726.53	
1832	11/24/2025	Payroll	1	EFT	JAMES N GAERLAN	2,690.41	
1833	11/24/2025	Payroll	1	EFT	CHARLES S GREEN	2,361.10	
1834	11/24/2025	Payroll	1	EFT	TAYLOR J GUDMUNDSEN	2,206.51	
1835	11/24/2025	Payroll	1	EFT	NICKOLAS HALDEMAN	3,232.70	
1836	11/24/2025	Payroll	1	EFT	EMILIA HERMAN	2,629.60	
1837	11/24/2025	Payroll	1	EFT	CHAZZ HESTER	2,206.51	
1838	11/24/2025	Payroll	1	EFT	SPENCER A JOHNSTON	2,602.83	
1839	11/24/2025	Payroll	1	EFT	DANIEL R KENT	2,371.61	
1840	11/24/2025	Payroll	1	EFT	MARK A MCGINNIS	2,802.83	
1841	11/24/2025	Payroll	1	EFT	MICHELANGELO MCKENNA	1,706.89	
1842	11/24/2025	Payroll	1	EFT	MARCO J PALMA	2,881.69	
1843	11/24/2025	Payroll	1	EFT	JORDEN R PEREZ	2,286.85	
1844	11/24/2025	Payroll	1	EFT	ANTHONY R PROVENZANO	2,620.01	
1845	11/24/2025	Payroll	1	EFT	JOSHUA M RAICHL	3,593.46	
1846	11/24/2025	Payroll	1	EFT	TYLER J REYNOLDS	2,736.48	
1847	11/24/2025	Payroll	1	EFT	BROOKLYN ROWLAND	2,206.51	
1848	11/24/2025	Payroll	1	EFT	JOSEPH L SCHROEDER	3,462.79	
1849	11/24/2025	Payroll	1	EFT	MICHAEL J WEATHERBY	3,593.46	
1850	11/24/2025	Payroll	1	EFT	DAVID L WILLIAMS	3,122.04	
1875	11/25/2025	Payroll	1	EFT	TAITE BAIER	5,035.34	
1876	11/25/2025	Payroll	1	EFT	CORY A BARDONSKI	10,043.19	
1877	11/25/2025	Payroll	1	EFT	JACOB M BRUNDAGE	8,422.04	
1878	11/25/2025	Payroll	1	EFT	SAMUEL J BURTON	6,201.75	
1879	11/25/2025	Payroll	1	EFT	RILEY J CLAUSER	1,620.24	
1880	11/25/2025	Payroll	1	EFT	NATASHA COZBY	6,830.35	
1881	11/25/2025	Payroll	1	EFT	MICHAEL P DECONTO	9,121.40	
1882	11/25/2025	Payroll	1	EFT	CHRISTOPHER R EARLS	2,325.88	
1883	11/25/2025	Payroll	1	EFT	SEAN K EASTHAM	1,391.55	
1884	11/25/2025	Payroll	1	EFT	SCOTT C ELLIOTT	6,038.28	
1885	11/25/2025	Payroll	1	EFT	JAMES N GAERLAN	6,376.58	
1886	11/25/2025	Payroll	1	EFT	KATELYN R GLASSON	1,310.13	
1887	11/25/2025	Payroll	1	EFT	CHARLES S GREEN	4,983.98	
1888	11/25/2025	Payroll	1	EFT	TAYLOR J GUDMUNDSEN	4,459.34	
1889	11/25/2025	Payroll	1	EFT	NICKOLAS HALDEMAN	6,022.74	
1890	11/25/2025	Payroll	1	EFT	EMILIA HERMAN	6,091.03	
1891	11/25/2025	Payroll	1	EFT	CHAZZ HESTER	4,183.37	
1892	11/25/2025	Payroll	1	EFT	SPENCER A JOHNSTON	5,268.70	
1893	11/25/2025	Payroll	1	EFT	LANI G KARVIA	3,625.73	
1894	11/25/2025	Payroll	1	EFT	DANIEL R KENT	5,506.74	
1895	11/25/2025	Payroll	1	EFT	MARK A MCGINNIS	5,528.40	
1896	11/25/2025	Payroll	1	EFT	MICHELANGELO MCKENNA	5,874.02	
1897	11/25/2025	Payroll	1	EFT	CARLA C MCLEOD	1,323.83	
1898	11/25/2025	Payroll	1	EFT	██████████	5,122.21	
1899	11/25/2025	Payroll	1	EFT	CORY J MORRISON	4,219.07	
1900	11/25/2025	Payroll	1	EFT	MATTHEW MYERS	5,424.97	
1901	11/25/2025	Payroll	1	EFT	MARCO J PALMA	6,714.00	
1902	11/25/2025	Payroll	1	EFT	JORDEN R PEREZ	4,477.93	
1903	11/25/2025	Payroll	1	EFT	ANTHONY R PROVENZANO	5,637.13	
1904	11/25/2025	Payroll	1	EFT	JOSHUA M RAICHL	6,375.59	

11/18/2025 REGULAR VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 09:39:45 Date: 11/14/2025

11/14/2025 To: 11/30/2025

Page: 2

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1905	11/25/2025	Payroll	1	EFT	TYLER J REYNOLDS	5,570.22	
1906	11/25/2025	Payroll	1	EFT	BROOKLYN ROWLAND	4,183.37	
1908	11/25/2025	Payroll	1	EFT	JOSEPH L SCHROEDER	7,713.11	
1909	11/25/2025	Payroll	1	EFT	JOHN B WEATHERBY	10,945.94	
1910	11/25/2025	Payroll	1	EFT	MICHAEL J WEATHERBY	6,747.70	
1911	11/25/2025	Payroll	1	EFT	DAVID L WILLIAMS	6,959.03	
1912	11/14/2025	Claims	1	EFT	DOWNER, THOMAS L.	1,197.60	11/21 REGULAR MTG; 10/22-25 WFCA CONFERENCE; 11/3 SPECIAL MTG - BUDGET HEARING; REIMBURSE MILEAGE FOR WFCA CONFERENCE LESS UNSPENT ADVANCED TRAVEL
1913	11/14/2025	Claims	1	EFT	DENNIS LONG	1,127.00	10/13 MTG WITH CHIEF BRUNDAGE RE: STRATEGIC PLAN; 10/16 STRATEGIC PLAN; 11/17 SPECIAL MEETING - ENTRANCE MTG WITH AUDITOR; 11/21 REGULAR MTG; 10/23 WORKSHOP DURING WFCA CONFERENCE; 11/3 SPECIAL MTG -;
1914	11/14/2025	Claims	1	EFT	PACIFIC COUNTY TREASURER	15.00	NOVEMBER BANK FEES
1915	11/14/2025	Claims	1	EFT	SECURITY STATE BANK OF WA	15.00	NOVEMBER BANK FEES
1916	11/14/2025	Claims	1	EFT	WA STATE DEPT OF REVENUE	632.28	Written From Use Tax Report
1917	11/14/2025	Payroll	1	EFT	INTERNAL REVENUE SERVICE	47,137.80	941 Deposit for Pay Cycle(s) 11/24/2025 - 11/24/2025; 941 Deposit for Pay Cycle(s) 11/25/2025 - 11/25/2025
1918	11/14/2025	Payroll	1	EFT	PACIFIC COUNTY FIRE DIST #1 LOCAL 3999	1,838.33	Pay Cycle(s) 11/25/2025 To 11/25/2025 - DUES
1919	11/14/2025	Payroll	1	EFT	STATE OF WASHINGTON	1,396.00	Pay Cycle(s) 11/25/2025 To 11/25/2025 - DECONTO, 2779062; Pay Cycle(s) 11/25/2025 To 11/25/2025 - BARDONSKI, 2803470
1920	11/14/2025	Payroll	1	EFT	WA STATE DEPT OF RETIREMENT	56,824.73	Pay Cycle(s) 11/24/2025 To 11/24/2025 - LEOFF; Pay Cycle(s) 11/25/2025 To 11/25/2025 - DCDOR; Pay Cycle(s) 11/25/2025 To 11/25/2025 - LEOFF; Pay Cycle(s) 11/25/2025 To 11/25/2025 - PERS 2; Pay Cycle(s)
1907	11/25/2025	Payroll	1	28763	RICHARD SCHATZ	253.96	
1921	11/14/2025	Claims	1	28764	AIRGAS USA, LLC	80.18	OXYGEN CYLINDER RENTAL X 10; OXYGEN CYLINDER RENTAL X 16
1922	11/14/2025	Claims	1	28765	ASTORIA FORD, INC.	656.98	OIL DRAIN PLUG, ELEMENT, ELEMENT AND GAS KIT - #5280; ELEMENT, KIT-ELEMENT & GAS - #6526
1923	11/14/2025	Claims	1	28766	JACOB M BRUNDAGE	91.14	REIMBURSEMENT FOR MILEAGE TO WFCA CONFERENCE
1924	11/14/2025	Claims	1	28767	CITY OF LONG BEACH	267.91	ST2 WATER; ST2 WATER
1925	11/14/2025	Claims	1	28768	CLOTH TATTOO LLC	203.32	NAME TAGS X 21

11/18/2025 REGULAR VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 09:39:45 Date: 11/14/2025

11/14/2025 To: 11/30/2025

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Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1926	11/14/2025	Claims	1	28769	DMT AUTO PARTS, INC.	1,725.68	AIR FILTER - RETURN OF FILTER FROM 161984, PURCHASE NEW; BOXED MINIATURES - #7824; RETURN OF BATTERY, CORE DEPOSIT - #8775; STARTER WITH SOLENOID - #3746; SOLENOID - #3746; MANIFOLD GASKET SET INTAKE;
1927	11/14/2025	Claims	1	28770	DRUG SCREENS, INC.	70.00	URINALYSIS - WATERSTRAT, OWEN
1928	11/14/2025	Claims	1	28771	E-Z PROPANE, LLC	324.63	ST1 PROPANE
1929	11/14/2025	Claims	1	28772	EO MEDIA GROUP	37.03	2026 BUDGET HEARING PUBLICATIONS - 10/22, 10/29
1930	11/14/2025	Claims	1	28773	FIRST RESPONDER OUTFITTERS, INC.	623.88	UNIFORM PANTS X 3
1931	11/14/2025	Claims	1	28774	HILL, FRED	1,288.00	10/16 STRATEGIC PLAN; 11/17 SPECIAL MEETING - ENTRANCE MTG WITH AUDITOR & REG VOUCHERS; 11/21 REGULAR MTG; 10/22-25 WFCA CONFERENCE; 10/17 VOUCHERS
1932	11/14/2025	Claims	1	28775	HUGHES FIRE EQUIPMENT, INC.	116.41	DRAIN VALVE, HANDLE - #0679
1933	11/14/2025	Claims	1	28776	INTL. ASSOC. OF ARSON INVESTIGATORS	143.00	1 YR MEMBERSHIP - JOHN B. WEATHERBY
1934	11/14/2025	Claims	1	28777	DANIEL R KENT	9.19	REIMBURSEMENT FOR HOOKS PURCHASED FOR ST2
1935	11/14/2025	Claims	1	28778	LN CURTIS & SONS	5,063.76	HYDROSTATIC TEST AIR CYLDINERS
1936	11/14/2025	Claims	1	28779	CORY J MORRISON	169.95	REIMBURSEMENT FOR BOOTS
1937	11/14/2025	Claims	1	28780	PACIFIC SOLID WASTE DISPOSAL, INC	25.37	10/14 GARBAGE TO DUMP
1938	11/14/2025	Claims	1	28781	MARCO J PALMA	168.37	FIRE INSTRUCTOR TRAINING FUEL REIMBURSEMENT
1939	11/14/2025	Claims	1	28782	PENINSULA SANITATION SERVICE, INC.	181.31	ST1 GARBAGE
1940	11/14/2025	Claims	1	28783	PENINSULA SANITATION SERVICE, INC.	181.31	ST2 GARBAGE
1941	11/14/2025	Claims	1	28784	PENINSULA SANITATION SERVICE, INC.	57.16	ST3 GARBAGE
1942	11/14/2025	Claims	1	28785	PUD #2 OF PACIFIC COUNTY	949.99	ST1 ELECTRICITY; ST5 ELECTRICITY; ST1D ELECTRICITY; ST1A ELECTRICITY; ST3 ELECTRICITY; ST3 ELECTRICITY
1943	11/14/2025	Claims	1	28786	RWC INTERNATIONAL, LTD.	1,318.06	CREDIT ON ACCOUNT; 21-33 REPAIR - #3861
1944	11/14/2025	Claims	1	28787	SEA WESTERN INC, FIREFIGHTING EQUIP.	4,338.98	ARSENAL GEAR BAGS X 25
1945	11/14/2025	Claims	1	28788	SILVER STAR TELECOM	1,711.48	TELEPHONES/INTERNET - ST1, ST2, ST3
1946	11/14/2025	Claims	1	28789	SNURE LAW OFFICE, PSC.	468.00	OCTOBER PROFESSIONAL SERVICES RENDERED
1947	11/14/2025	Claims	1	28790	STERICYCLE INC.	65.75	REGULATED MEDICAL WASTE
1948	11/14/2025	Claims	1	28791	SYSTEMS DESIGN WEST, LLC.	3,203.12	EMS BILLING FOR SEPTEMBER
1949	11/14/2025	Claims	1	28792	U.S. BANK EQUIPMENT FINANCE	3,920.76	NOVEMBER ZOLL MONITORS PAYMENT
1950	11/14/2025	Claims	1	28793	VESTIS	32.44	11/4 LINEN SERVICE; 11/11 LINEN SERVICE

11/18/2025 REGULAR VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 09:39:45 Date: 11/14/2025

11/14/2025 To: 11/30/2025

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Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1951	11/14/2025	Payroll	1	28794	DIMARTINO ASSOCIATES, INC.	1,958.74	Pay Cycle(s) 11/25/2025 To 11/25/2025 - DISINSFF
1952	11/14/2025	Payroll	1	28795	OREGON CHILD SUPPORT PROGRAM	468.00	Pay Cycle(s) 11/25/2025 To 11/25/2025 - CLAUSER, 410000000418535
1953	11/14/2025	Payroll	1	28796	TRUSTEED PLANS SERVICE CORP	2,770.15	Pay Cycle(s) 11/25/2025 To 11/25/2025 - DENTAL
1954	11/14/2025	Payroll	1	28797	TRUSTEED PLANS SERVICE CORP	789.67	Pay Cycle(s) 11/25/2025 To 11/25/2025 - DISADMIN
1955	11/14/2025	Payroll	1	28798	TRUSTEED PLANS SERVICE CORPORATION	31,335.34	Pay Cycle(s) 11/25/2025 To 11/25/2025 - MEDICAL
1956	11/14/2025	Payroll	1	28799	WA COUNCIL OF POLICE & SHERIFFS	30.00	Pay Cycle(s) 11/25/2025 To 11/25/2025 - DISWACOPS

001 General Fund 651.100

437,202.92

	437,202.92	Claims:	30,480.04
		Payroll:	406,722.88

We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this _____ day of _____ . District Secretary _____

Commissioner Hill

Commissioner Downer

Commissioner Long

11/18/2025 JACK'S VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 09:54:46 Date: 11/14/2025
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11/13/2025 To: 11/13/2025

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1957	11/13/2025	Claims	1	28800	JACKS COUNTRY STORE INC	297.20	BAR OIL FOR 21-53; BLADES FOR RECIPROCATING SAW; CHARGING STATION; 150 FT OF ROPE; DECK SCREWS - ST3 REPAIR; REPLACE SMOKE DETECTOR BOX ON 2131; SCREWS FOR ADDRESS SIGNS; HARDWARE, FUSE - COMMUNICATIO
001 General Fund 651.100						297.20	
						297.20	Claims: 297.20

We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this _____ day of _____ . District Secretary _____

Commissioner Hill

Commissioner Downer

Commissioner Long



For the Month Ending October 31st, 2025

Revenue: \$1,195,397.58

Expenditures: \$420,088.69

Current Cash Position: \$3,982,455.42

Activities:

1. 2026 Budget
 - a. Budget was hand-delivered to the County Commissioner's Office on 11/5 and emailed to the Deputy County Assessor.
2. WA State Auditor's Office
 - a. Worked closely with the Auditor for the entire month up until the Exit Interview.
3. GEMT Program
 - a. SFY2024
 - i. We received notice for our SFY2024 Final Settlement payment in the amount of \$233,897.96.
 - b. SFY2025
 - i. AC Weatherby and I worked with PCG to provide information for our SFY2025 Cost Report
 - ii. Final meeting on 11/14 to close out the Cost Report
 - iii. The report is currently ready for submission
4. LOCAL Program
 - a. \$3,301.30 remainder that needs to be used by December
 - i. Will submit for final reimbursement after fire roof prop is received and paid for in early December

TREASURER'S REPORT

Fund Totals

PACIFIC COUNTY FIRE DISTRICT 1

10/01/2025 To: 10/31/2025 Time: 09:44:25 Date: 11/13/2025
 Page: 1

Fund	Previous Balance	Revenue	Expenditures	Ending Balance	Claims Clearing	Payroll Clearing	Outstanding Deposits	Adjusted Ending Balance
001 General Fund 651.100	3,179,142.65	1,195,397.58	420,088.69	3,954,451.54	24,565.29	3,438.59	0.00	3,982,455.42
	3,179,142.65	1,195,397.58	420,088.69	3,954,451.54	24,565.29	3,438.59	0.00	3,982,455.42

TREASURER'S REPORT

Account Totals

PACIFIC COUNTY FIRE DISTRICT 1

Time: 09:44:25 Date: 11/13/2025
Page: 2

10/01/2025 To: 10/31/2025

Cash Accounts	Beg Balance	Deposits	Withdrawals	Ending	Outstanding Rec	Outstanding Exp	Adj Balance
1 General Fund 651.100	3,174,442.65	1,195,397.58	420,088.69	3,949,751.54	0.00	28,003.88	3,977,755.42
3 Ambulance Billing BOP	100.00	75,680.79	75,680.79	100.00	0.00	0.00	100.00
4 Petty Cash	100.00	90.78	90.78	100.00	0.00	0.00	100.00
5 Advance Travel	3,000.00	1,680.00	1,680.00	3,000.00	0.00	0.00	3,000.00
6 Revolving Checking	1,500.00	156.00	156.00	1,500.00	0.00	0.00	1,500.00
Total Cash:	3,179,142.65	1,273,005.15	497,696.26	3,954,451.54	0.00	28,003.88	3,982,455.42
	3,179,142.65	1,273,005.15	497,696.26	3,954,451.54	0.00	28,003.88	3,982,455.42

TREASURER'S REPORT

Outstanding Vouchers

PACIFIC COUNTY FIRE DISTRICT 1

10/01/2025 To: 10/31/2025

As Of: 10/31/2025 Date: 11/13/2025
 Time: 09:44:25 Page: 3

Year	Trans#	Date	Type	Acct#	Warr#	Vendor	Amount	Memo
2025	274	02/13/2025	Claims	1	28161	CATHY TIGER	134.39	REFUND ON ACCOUNT #41-2024-0789
2025	309	02/24/2025	Claims	1	28190	PACIFIC COUNTY FIRE DIST #1 LOCAL 3999	195.72	NEW TOWELS FOR ALL STATIONS
2025	1029	06/17/2025	Claims	1	28438	PLANTER BOX	70.11	MATS FOR FORCIBLE ENTRY PROP
2025	1436	08/26/2025	Claims	1	28606	JENNIFER RAICHL	15.45	REIMBURSEMENT FOR DRIVING RECORD
2025	1488	09/09/2025	Claims	1	28632	PRELUDE COAST CONSTRUCTION	97.38	2 LAWN STARTER SOIL FOR LAWN REPAIR (BACKED ENGINE ON SOMEONE'S LAWN)
2025	1492	09/09/2025	Claims	1	28636	TYLER STARKS	200.66	REIMBURSEMENT FOR LODGING FOR FIRE OFFICE 1 TESTING IN NORTH BEND
2025	1497	09/09/2025	Claims	1	28641	WA STATE ASSOCIATION OF FIRE MARSHALS	650.00	LANI KARVIA REGISTRATION FOR 2025 FIRE PREVENTION INSTITUTE
2025	1555	09/24/2025	Claims	1	28653	MICHAEL P DECONTO	45.90	REIMBURSEMENT FOR DOUGHNUTS FOR IFSAC D/O CLASS
2025	1677	10/30/2025	Payroll	1	28684	RONDIE K HUIRAS	786.36	
2025	1680	10/30/2025	Payroll	1	28685	LANI G KARVIA	156.07	
2025	1682	10/30/2025	Payroll	1	28686	DOUG M KNUITZEN	1,096.77	
2025	1695	10/30/2025	Payroll	1	28687	RICHARD SCHATZ	871.14	
2025	1697	10/30/2025	Payroll	1	28688	TYLER STARKS	528.25	
2025	1718	10/16/2025	Claims	1	28697	CARL'S TOWING SERVICE & REPAIR, INC.	1,340.34	TOW #3861 TO 51 NE COLUMBIA BLVD, PORTLAND DOUGHNUTS - FOOD FOR PUMPER/OPERATOR TRAINING
2025	1720	10/16/2025	Claims	1	28699	MICHAEL P DECONTO	55.80	
2025	1723	10/16/2025	Claims	1	28702	EVERGREEN SEPTIC PUMPING LLC	37.36	PUMP PT AT TRAINING PROPERTY
2025	1725	10/16/2025	Claims	1	28704	IMAGETREND LLC	913.35	ELITE FIELD ADD-ON 6/22/25-6/21/26
2025	1733	10/16/2025	Claims	1	28712	PENINSULA SANITATION SERVICE, INC.	178.83	ST1 GARBAGE
2025	1734	10/16/2025	Claims	1	28713	PENINSULA SANITATION SERVICE, INC.	178.83	ST2 GARBAGE
2025	1735	10/16/2025	Claims	1	28714	PENINSULA SANITATION SERVICE, INC.	55.88	ST3 GARBAGE
2025	1743	10/16/2025	Claims	1	28722	SYSTEMS DESIGN WEST, LLC.	3,430.49	AUGUST EMS BILLING
2025	1804	10/30/2025	Claims	1	28740	BANK OF THE PACIFIC VISA - 8379	1,098.71	LK CREDIT CARD CHARGES
2025	1805	10/30/2025	Claims	1	28741	BOUND TREE MEDICAL, LLC	2,024.87	MEDICAL SUPPLIES - TAXED AND NOT TAXED; MEDICAL SUPPLIES - TAXED AND NOT TAXED; MEDICAL SUPPLIES - TAXED
2025	1806	10/30/2025	Claims	1	28742	BEVERLY DAILY	45.00	REIMBURSEMENT FOR 8/4 PAYMENT #144780838
2025	1807	10/30/2025	Claims	1	28743	ENGLUND MARINE SUPPLY	2,123.18	HOOKS HAMMOCK - #9086; EW-30 AUTO SYN QT - #4310; HEX PLUG - #8041; AIR ELEMENT, FUEL FILTER ELEMENT - #0135 & 6381; KLO TF3290 HD SYN DRIVE TRANS 55GAL

TREASURER'S REPORT

Outstanding Vouchers

PACIFIC COUNTY FIRE DISTRICT 1

10/01/2025 To: 10/31/2025

As Of: 10/31/2025 Date: 11/13/2025
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Year	Trans#	Date	Type	Acct#	War#	Vendor	Amount	Memo
2025	1808	10/30/2025	Claims	1	28744	EOU STUDENT ACCOUNTS	985.80	MICHAEL DECONTO REGISTRATION TUITION
2025	1809	10/30/2025	Claims	1	28745	GARAGES R US	135.25	SERVICE CALL - OPENER NOT WORKING
2025	1810	10/30/2025	Claims	1	28746	CHARLES S GREEN	10.95	1-1/16" ZINC SHAFT COLLAR X 2
2025	1811	10/30/2025	Claims	1	28747	HILL, FRED	308.00	REIMBURSEMENT FOR MILEAGE FOR WFOA CONFERENCE
2025	1812	10/30/2025	Claims	1	28748	ICOM AMERICA INC	1,558.72	136-174 1024CH 50W IDAS MOB, 450-512 1024CH 45W IDAS MOB
2025	1813	10/30/2025	Claims	1	28749	LANI G KARVIA	623.29	REIMBURSEMENT FOR LODGING FOR WA STATE FIRE PREVENTION CONFERENCE IN CHELAN
2025	1814	10/30/2025	Claims	1	28750	LIGHTHOUSE UNIFORM CO.	831.14	CLASS A UNIFORM - HALDEMAN
2025	1815	10/30/2025	Claims	1	28751	NORTH BEACH WATER	161.78	ST1 WATER; ST1D WATER
2025	1816	10/30/2025	Claims	1	28752	PACIFIC CO. FIRE DIST#1 ADVANCED TRAVEL	593.00	BRUNDAGE PER DIEM - WFOA CONFERENCE; WEATHERBY PER DIEM - WFOA CONFERENCE; RAICHL PER DIEM - IFSAC INSTRUCTOR II
2025	1817	10/30/2025	Claims	1	28753	PACIFIC CO. FIRE DIST#1 PETTY CASH FUND	29.98	PADDED MAILER, POSTAGE - USB TO BROOKLYNN CLARK; POSTAGE FOR 941 TO IRS; POSTAGE FOR US BANK EQUIPMENT PAYMENT FOR ZOLL MONITORS
2025	1818	10/30/2025	Claims	1	28754	PACIFIC OFFICE AUTOMATION	48.30	9/16-10/16 COPY/PRINT FEE
2025	1819	10/30/2025	Claims	1	28755	PUD #2 OF PACIFIC COUNTY	500.07	ST2 ELECTRICITY; ST2 ELECTRICITY; ST2 ELECTRICITY; ST4 ELECTRICITY
2025	1820	10/30/2025	Claims	1	28756	JOSHUA M RAICHL	237.99	DUTY BOOT REIMBURSEMENT
2025	1821	10/30/2025	Claims	1	28757	VERIZON WIRELESS ACCT. 242204341-00001	336.04	CELL PHONES, MDCs, WIRELESS FOR MDCs
2025	1822	10/30/2025	Claims	1	28758	VERIZON WIRELESS ACCT. 342204208-00001	40.01	WIRELESS FOR MDC
2025	1823	10/30/2025	Claims	1	28759	VESTIS	32.44	10/21 LINEN SERVICE; 10/28 LINEN SERVICE
2025	1824	10/30/2025	Claims	1	28760	VOYAGER FLEET SYSTEMS, INC.	4,984.28	OCTOBER FUEL CHARGES
2025	1825	10/30/2025	Claims	1	28761	WA STATE PATROL	86.00	HOUSING - RAICHL
2025	1826	10/30/2025	Claims	1	28762	WILLAPA MEDICAL CLINIC	170.00	BAIER MEDICAL PHYSICAL
							<u>28,003.88</u>	

Fund	Claims	Payroll	Total
001 General Fund 651.100	24,565.29	3,438.59	28,003.88
	<u>24,565.29</u>	<u>3,438.59</u>	<u>28,003.88</u>

TREASURER'S REPORT

Signature Page

PACIFIC COUNTY FIRE DISTRICT 1

Time: 09:44:25 Date: 11/13/2025
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10/01/2025 To: 10/31/2025

I, the undersigned officer for the Pacific County Fire District #1 have reviewed the foregoing report and acknowledge that to the best of our knowledge this report is accurate and true:

Signed: _____
District Secretary / Date

2025 CASH FLOW - YEAR TO DATE

PACIFIC COUNTY FIRE DISTRICT 1

Time: 09:45:10 Date: 11/13/2025
Page: 1

January To October

001 General Fund 651,100	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	%
311 10 22 000 FIRE - Real and Persc	155,287.87	197,949.27	249,057.22	1,182,478.70	255,361.24	31,591.56	26,145.02	85,844.34	71,332.90	876,708.03	0.00	0.00	3,131,756.15	3,370,000.00	93%
311 10 26 000 EMS - Real and Persc	41,378.28	51,830.90	65,101.05	305,856.68	66,758.97	8,551.70	7,104.01	22,671.28	18,891.62	226,677.19	0.00	0.00	814,821.68	875,000.00	93%
312 10 00 000 Forest Excise Tax	0.00	168.32	0.00	0.00	269.76	0.00	0.00	76.90	0.00	0.00	0.00	0.00	514.98	0.00	0%
317 20 00 000 Leasehold Excise Tax	0.00	79.08	0.00	2,048.82	339.90	0.00	0.00	301.72	0.00	0.00	0.00	0.00	2,769.52	0.00	0%
322 90 00 000 Burn Permits	250.00	200.00	225.00	25.00	200.00	0.00	300.00	0.00	0.00	475.00	0.00	0.00	1,675.00	900.00	186%
310 TAXES	196,916.15	250,227.57	314,383.27	1,490,409.20	322,929.87	40,143.26	33,549.03	108,894.24	90,224.52	1,103,860.22	0.00	0.00	3,951,537.33	4,245,900.00	93%
331 04 90 001 Direct Federal Grant:	44,651.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,651.30	0.00	0%
334 04 90 000 State Grant - DOH PI	0.00	0.00	778.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	778.00	554.00	140%
330 State Grant	44,651.30	0.00	778.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,429.30	554.00	***%
342 20 00 000 Fire Protection Serv	0.00	0.00	0.00	22,970.39	822.19	0.00	0.00	3,247.19	0.00	0.00	0.00	0.00	27,039.77	25,000.00	108%
342 60 01 000 Ambulance and Eme	91,084.87	66,961.18	72,015.50	138,871.57	84,723.67	60,340.84	72,107.50	57,740.97	80,246.26	75,680.79	0.00	0.00	799,773.15	700,000.00	114%
340	91,084.87	66,961.18	72,015.50	161,841.96	85,545.86	60,340.84	72,107.50	60,988.16	80,246.26	75,680.79	0.00	0.00	826,812.92	725,000.00	114%
361 11 00 000 Investment Interest	0.00	12,380.41	10,023.25	10,206.84	10,163.47	15,318.90	14,626.88	13,968.51	12,692.26	11,241.21	0.00	0.00	110,621.73	100,000.00	111%
367 11 00 000 Gifts, Pledges, Grant:	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0%
369 91 00 000 Other Misc Revenue:	290.33	5.00	9,037.75	5.00	0.00	61.00	5.00	0.00	0.00	0.00	0.00	0.00	9,404.08	0.00	0%
369 91 01 000 Misc Revenues - LNI	5,473.02	3,648.68	1,824.34	5,473.02	3,648.68	0.00	5,534.69	3,895.36	3,895.36	3,895.36	0.00	0.00	37,288.51	0.00	0%
369 91 01 001 Misc Revenues - BVF	0.00	0.00	0.00	0.00	0.00	0.00	1,824.34	1,947.68	0.00	0.00	0.00	0.00	3,772.02	1,000.00	377%
369 91 01 002 Misc Revenues - Trai	0.00	50.00	0.00	0.00	0.00	0.00	0.00	3,109.25	0.00	300.00	0.00	0.00	3,459.25	0.00	0%
360	5,763.35	16,084.09	20,985.34	15,684.86	13,812.15	15,379.90	21,990.91	22,920.80	16,587.62	15,436.57	0.00	0.00	164,645.59	101,000.00	163%
389 10 00 000 Refunds / Misc Non	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420.00	0.00	0.00	420.00	0.00	0%
380	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420.00	0.00	0.00	420.00	0.00	0%
391 90 00 000 Other Debt Proceed:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112,745.18	0.00	0.00	0.00	112,745.18	0.00	0%
395 10 00 000 Proceeds From Sale	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0%
395 20 00 000 Insurance Revenue fi	0.00	0.00	0.00	8,465.91	27,341.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,807.83	0.00	0%
390 Debt Proceeds	0.00	0.00	0.00	10,965.91	27,341.92	0.00	0.00	0.00	112,745.18	0.00	0.00	0.00	151,053.01	0.00	0%
FUND REVENUES:	338,415.67	333,272.84	408,162.11	1,678,901.93	449,629.80	115,864.00	127,647.44	192,803.20	299,803.58	1,195,397.58	0.00	0.00	5,139,898.15	5,072,454.00	101%
522 10 001 Commissioners	1,127.00	1,127.00	966.00	805.00	1,288.00	1,288.00	805.00	966.00	805.00	1,449.00	0.00	0.00	10,626.00	17,388.00	61%
522 10 002 District Chief	11,918.78	11,918.78	15,240.78	11,918.78	11,918.78	11,918.78	11,918.78	11,918.78	11,918.78	11,918.78	0.00	0.00	122,509.80	143,025.00	86%
522 10 003 District Secretary	7,004.00	22,004.00	7,004.00	7,004.00	7,004.00	7,004.00	7,004.00	7,004.00	7,004.00	7,004.00	0.00	0.00	85,040.00	84,048.00	101%
522 10 004 Admin Assistant	1,683.50	1,591.00	749.25	1,683.50	1,591.00	1,581.75	1,119.25	1,735.30	1,489.25	740.00	0.00	0.00	13,963.80	17,680.00	79%
522 10 005 Pub. Ed. Coordinator	4,999.58	9,999.58	4,999.58	4,999.58	4,999.58	4,999.58	4,999.58	4,999.58	5,345.74	4,999.58	0.00	0.00	55,341.96	62,995.00	88%
522 10 006 Chief Of Operations	10,508.96	25,508.96	10,508.96	10,508.96	10,508.96	10,508.96	10,508.96	10,508.96	10,508.96	10,508.96	0.00	0.00	129,745.00	129,745.00	93%
522 10 007 Chief Of Administrat	11,101.59	26,101.59	11,101.59	11,101.59	11,101.59	11,101.59	11,101.59	11,101.59	11,101.59	11,101.59	0.00	0.00	126,015.90	137,062.00	92%
522 10 010 Office Manager	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0%
522 10 001 Labor & Industry	4,061.90	0.00	0.00	3,751.46	0.00	0.00	3,797.25	0.00	0.00	3,733.86	0.00	0.00	15,344.47	18,758.00	82%
522 10 002 LEOFF Retirement	1,783.76	1,783.76	1,783.76	1,783.76	1,783.76	1,783.76	1,783.76	1,783.76	1,783.76	1,783.76	0.00	0.00	17,837.60	21,721.00	82%

2025 CASH FLOW - YEAR TO DATE

PACIFIC COUNTY FIRE DISTRICT 1

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January To October

001 General Fund 651.100	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	%
522 10 20 003 Medical/Dental	7,018.58	6,624.09	6,624.09	6,624.09	6,624.09	6,624.09	6,624.09	6,624.09	6,624.09	6,624.09	0.00	0.00	66,635.39	79,489.00	84%
522 10 20 004 Medicare	684.63	1,408.29	719.25	684.63	683.29	683.16	676.45	685.38	686.83	670.95	0.00	0.00	7,582.86	8,331.00	91%
522 10 20 005 PERS Retirement	1,246.89	1,238.46	1,161.78	1,246.89	1,238.46	1,237.62	732.25	766.63	772.21	711.09	0.00	0.00	10,352.28	15,006.00	69%
522 10 20 099 Deferred Compensat	0.00	0.00	21,678.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,678.00	0.00	0%
522 10 31 001 Office and Operating	733.41	1,441.99	2,148.94	1,226.78	562.33	1,284.42	539.34	780.47	758.00	257.14	0.00	0.00	9,732.82	12,543.00	78%
522 10 31 002 Office Cleaning Supp	131.28	1,453.21	468.20	513.02	552.66	676.45	154.50	391.82	536.09	452.35	0.00	0.00	5,329.58	3,295.00	162%
522 10 35 001 Computer Hardware	541.00	323.52	0.00	0.00	1,655.10	12.71	540.98	-54.10	0.00	0.00	0.00	0.00	3,019.21	2,000.00	151%
522 10 35 002 Computer Software	108.19	486.87	0.00	194.63	0.00	486.87	0.00	0.00	0.00	0.00	0.00	0.00	1,276.56	1,000.00	128%
522 10 40 001 Elections	0.00	4,691.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,691.93	7,000.00	67%
522 10 40 002 Ground Water Prope	0.00	321.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321.20	350.00	92%
522 10 40 003 State Audit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,390.00	0.00	0.00	1,390.00	20,000.00	7%
522 10 40 004 Fire Suppression Anc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	0.00	0.00	35.00	0.00	0%
522 10 41 001 Legal Services / Publ	712.50	1,056.00	0.00	180.00	0.00	108.00	0.00	169.88	11,791.00	0.00	0.00	0.00	14,017.38	10,000.00	140%
522 10 41 002 Misc Professional Se	2,170.00	1,235.70	625.83	869.90	663.86	476.26	1,032.05	937.28	446.88	289.25	0.00	0.00	8,747.01	7,800.00	112%
522 10 42 001 Postage	321.86	48.71	21.74	127.72	28.44	278.84	43.54	17.00	24.05	246.78	0.00	0.00	1,158.68	1,063.00	109%
522 10 43 001 Travel Lodging	0.00	0.00	0.00	0.00	1,141.62	0.00	0.00	0.00	0.00	1,879.53	0.00	0.00	3,021.15	3,500.00	86%
522 10 43 002 Travel Meals	0.00	0.00	26.35	0.00	648.00	0.00	0.00	0.00	0.00	1,089.02	0.00	0.00	1,763.37	2,000.00	88%
522 10 43 003 Travel Mileage	72.80	0.00	96.04	0.00	0.00	0.00	0.00	0.00	0.00	308.00	0.00	0.00	476.84	2,500.00	19%
522 10 43 004 Travel Registration /	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	2,820.00	0.00	0.00	0.00	3,420.00	5,000.00	68%
522 10 46 001 Casualty & Liability I	0.00	0.00	658.00	250.00	17,282.00	0.00	116,546.00	0.00	0.00	0.00	0.00	0.00	134,736.00	141,365.00	95%
522 10 47 001 Electricity	1,594.58	1,814.46	1,886.30	1,860.51	1,763.67	1,632.96	1,597.05	1,474.08	1,351.51	1,629.95	0.00	0.00	16,605.07	18,500.00	90%
522 10 47 002 Garbage	439.71	610.59	422.41	434.51	455.25	434.51	463.49	409.51	413.54	542.20	0.00	0.00	4,625.72	5,149.00	90%
522 10 47 003 Natural Gas	147.62	1,073.33	1,622.24	0.00	366.00	0.00	590.68	0.00	0.00	0.00	0.00	0.00	3,799.87	5,844.00	65%
522 10 47 004 Sewer	155.00	530.20	155.00	530.20	310.00	375.20	155.00	530.20	0.00	412.56	0.00	0.00	3,153.36	4,055.00	78%
522 10 47 005 Telephone	1,644.06	1,700.38	1,700.38	1,700.38	1,727.76	1,702.25	2,698.51	1,698.51	1,698.51	1,711.48	0.00	0.00	17,982.22	20,151.00	89%
522 10 47 006 Water	514.41	356.80	197.75	321.86	412.88	352.33	355.51	349.64	379.09	286.46	0.00	0.00	3,526.73	4,424.00	80%
522 10 47 007 Wireless Commuic	379.02	379.02	379.02	379.02	0.00	758.04	0.00	755.00	376.02	376.05	0.00	0.00	3,781.19	7,000.00	54%
522 10 47 008 Cable TV	103.86	0.00	297.52	279.53	355.21	359.20	89.80	269.40	269.40	464.14	0.00	0.00	2,488.06	3,708.00	67%
522 10 48 001 Computer Services	170.00	0.00	0.00	0.00	0.00	0.00	0.00	520.61	0.00	0.00	0.00	0.00	690.61	5,000.00	14%
522 10 49 001 Health & Wellness	47.61	135.00	182.61	336.66	977.10	104.56	182.61	582.61	88.61	461.52	0.00	0.00	3,098.89	8,000.00	39%
522 10 49 002 Memberships and S	566.41	188.00	2,832.29	617.38	0.00	0.00	143.00	16,914.72	65.00	2,095.12	0.00	0.00	23,421.92	18,000.00	130%
522 20 10 002 FF/E/M T Salaries & W	106,425.92	103,148.72	117,867.99	97,520.75	98,303.25	96,926.57	97,996.57	93,866.50	101,263.88	104,486.82	0.00	0.00	1,017,806.97	1,191,445.00	85%
522 20 10 003 Maintenance Technic	4,351.38	4,314.05	4,388.71	4,556.70	4,314.05	4,314.05	4,388.71	4,370.05	4,482.04	4,743.35	0.00	0.00	44,223.09	90,000.00	49%
522 20 10 005 Volunteer Incentive F	4,459.00	0.00	0.00	7,449.00	0.00	0.00	2,814.50	0.00	0.00	6,532.50	0.00	0.00	21,255.00	25,000.00	85%
522 20 10 099 Timeless Payments (I	843.71	843.71	993.42	843.71	908.87	843.71	908.87	843.71	434.05	776.72	0.00	0.00	8,240.48	0.00	0%
522 20 20 001 Labor & Industry	20,686.73	0.00	0.00	22,589.46	0.00	0.00	22,930.77	0.00	0.00	22,086.25	0.00	0.00	88,293.21	113,219.00	78%
522 20 20 002 LEOFF Retirement	4,791.31	24,863.03	5,060.49	4,241.12	4,316.86	4,597.11	4,535.21	4,172.63	4,370.96	4,783.02	0.00	0.00	65,731.74	53,650.00	123%
522 20 20 003 Medical/Dental	18,915.26	15,685.18	19,094.20	12,939.54	13,821.40	9,914.22	13,380.47	16,331.87	14,118.32	14,118.32	0.00	0.00	148,318.78	225,087.00	66%
522 20 20 004 Medicare	1,600.10	1,487.39	1,705.42	1,517.33	1,418.08	1,397.17	1,455.54	1,353.63	1,456.56	1,606.77	0.00	0.00	14,997.99	19,422.00	77%
522 20 20 005 PERS Retirement	1,442.23	961.47	968.27	969.93	1,068.06	906.02	933.08	832.54	1,020.70	802.03	0.00	0.00	9,904.33	30,152.00	33%
522 20 20 006 Social Security	276.46	0.00	370.02	885.09	281.15	174.52	6,375.01	-1,219.40	0.00	405.03	0.00	0.00	19,360.90	0.00	0%
522 20 20 099 Payroll Clearing	5,845.97	-1,205.03	-1,010.00	7,137.26	-1,225.16	-1,139.33	6,375.01	-1,219.40	-1,410.12	7,211.70	0.00	0.00	19,360.90	0.00	0%
522 20 31 001 Misc Supplies	438.34	2,549.20	337.65	535.37	214.19	975.78	414.44	650.85	413.01	128.23	0.00	0.00	6,657.06	4,409.00	151%
522 20 31 002 Uniforms / Gear Issu	1,224.45	225.28	0.00	0.00	62.81	2,179.42	0.00	449.00	684.29	1,069.13	0.00	0.00	5,894.38	17,500.00	34%
522 20 32 001 Fuel	0.00	931.20	684.99	881.86	1,253.83	947.95	2,475.45	2,687.82	0.00	2,650.86	0.00	0.00	12,513.96	14,505.00	86%
522 20 35 001 Vehicle Parts	1,456.93	699.61	2,646.15	2,333.97	285.73	1,686.48	2,195.90	1,077.96	2,396.49	2,644.31	0.00	0.00	17,423.53	15,000.00	116%

2025 CASH FLOW - YEAR TO DATE

PACIFIC COUNTY FIRE DISTRICT 1

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January To October

	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	%
001 General Fund 651.100	670.93	168.73	356.58	28.62	535.41	0.00	148.00	9.73	0.00	241.24	0.00	0.00	2,159.24	3,000.00	72%
522 20 35 002 Misc Small Tools/Equip	0.00	819.95	355.84	9.74	0.00	258.92	56.43	423.26	190.64	0.00	0.00	0.00	2,114.78	2,500.00	85%
522 20 40 001 Dispatch / Local Sup	0.00	0.00	0.00	0.00	3,254.39	0.00	0.00	10,635.99	0.00	0.00	0.00	0.00	13,890.38	6,509.00	213%
522 20 46 001 Pension & Relief	0.00	0.00	1,500.00	0.00	810.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,310.00	1,666.00	139%
522 20 48 001 Radio Repair/Mainte	0.00	0.00	0.00	53.45	91.97	0.00	0.00	23.88	0.00	1,558.72	0.00	0.00	1,728.02	2,226.00	78%
522 20 48 002 Small Equip. Repair/I	0.00	10.81	80.52	174.79	41.75	943.49	32.86	419.74	0.00	0.00	0.00	0.00	1,703.96	1,051.00	162%
522 20 48 003 Vehicle Repair/Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,340.34	0.00	0.00	1,340.34	5,000.00	27%
522 20 49 001 Misc Services	0.00	2,000.63	107.15	1,190.00	0.00	14,116.60	3,659.21	690.95	3.69	0.00	0.00	0.00	21,768.23	23,488.00	93%
522 30 31 001 Fire Investigation Sup	0.00	0.00	0.00	0.00	236.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236.57	500.00	47%
522 30 31 002 Public Education Sup	0.00	89.64	494.87	0.00	0.00	0.00	104.20	475.51	77.17	0.00	0.00	0.00	1,241.39	2,500.00	50%
522 40 31 001 Misc Supplies	865.77	772.81	0.00	1,375.49	111.40	1,522.34	832.95	1,702.85	112.69	108.88	0.00	0.00	7,405.18	5,000.00	148%
522 40 43 001 Training Lodging	0.00	0.00	0.00	2,592.24	1,066.88	86.00	0.00	0.00	1,171.21	709.29	0.00	0.00	5,625.62	3,000.00	188%
522 40 43 002 Training Meals	0.00	112.19	1,386.00	692.00	772.22	0.00	172.84	298.90	2,675.40	1,116.53	0.00	0.00	7,226.08	3,500.00	206%
522 40 43 003 Travel Mileage	0.00	0.00	0.00	0.00	396.20	0.00	0.00	0.00	77.08	0.00	0.00	0.00	473.28	500.00	95%
522 40 43 004 Travel Registration /	4,100.00	425.00	1,443.00	1,628.00	851.08	430.00	0.00	2,830.00	2,775.00	425.00	0.00	0.00	14,907.08	21,050.00	71%
522 40 49 002 Union Tuition	0.00	556.59	0.00	948.00	0.00	0.00	0.00	0.00	0.00	985.80	0.00	0.00	2,490.39	5,000.00	50%
522 50 31 001 Building Maintenan	1,241.17	1,168.59	433.00	1,229.81	1,228.84	700.53	47.04	251.23	739.26	267.86	0.00	0.00	7,307.33	4,000.00	183%
522 50 49 001 Building Maintenan	1,569.77	977.52	648.30	170.96	170.96	2,707.97	0.00	1,538.96	820.16	306.21	0.00	0.00	8,910.81	7,000.00	127%
526 10 10 002 FF/Paramedic Salarie	89,292.35	82,560.64	84,393.51	94,789.01	98,863.11	100,560.55	118,837.87	109,410.06	116,836.04	93,322.62	0.00	0.00	988,865.76	1,356,909.00	73%
526 10 10 003 Volunteer Reimburse	540.00	180.00	300.00	300.00	375.00	300.00	515.00	625.00	225.00	616.00	0.00	0.00	3,976.00	8,017.00	50%
526 10 20 001 Labor & Industry	17,964.15	0.00	0.00	15,391.10	0.00	0.00	17,818.24	0.00	0.00	18,992.11	0.00	0.00	70,165.60	98,018.00	72%
526 10 20 002 LEOPF Retirement	4,348.64	22,391.92	4,489.53	5,042.75	5,259.53	5,269.95	6,321.71	5,819.73	5,780.84	4,964.77	0.00	0.00	69,689.37	72,188.00	97%
526 10 20 003 Medical/Dental	11,353.85	10,720.32	10,720.32	12,093.14	13,363.08	12,728.11	12,728.11	12,728.11	12,093.14	12,093.14	0.00	0.00	120,621.32	187,602.00	64%
526 10 20 004 Medicare	1,302.56	1,199.73	1,228.06	1,378.79	1,438.96	1,462.48	1,730.64	1,595.49	1,697.37	1,362.13	0.00	0.00	14,396.21	19,675.00	73%
526 10 20 006 Social Security	33.48	11.16	18.60	18.60	23.25	18.60	31.93	38.75	13.95	38.19	0.00	0.00	246.51	497.00	50%
526 10 20 009 Deferred Comp Matk	940.00	940.00	940.00	1,040.00	1,040.00	1,040.00	1,190.00	1,190.00	1,190.00	1,130.00	0.00	0.00	10,640.00	0.00	0%
526 10 41 001 Biohazard Disposal	18.39	0.00	30.51	18.39	65.75	65.75	0.00	65.75	65.75	0.00	0.00	0.00	330.29	650.00	51%
526 10 41 002 Controlled Substanc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	0%
526 30 30 001 Supplies	27.02	440.00	62.03	27.05	0.00	0.00	52.42	0.00	0.00	0.00	0.00	0.00	608.52	2,000.00	30%
526 40 43 001 Travel Lodging	0.00	418.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	418.21	2,000.00	21%
526 40 43 002 Travel Meals	0.00	503.34	19.85	0.00	1,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,563.19	5,000.00	31%
526 40 43 003 Travel Mileage	0.00	845.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	845.81	500.00	169%
526 40 43 004 Travel Registration F	0.00	197.13	0.00	104.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	301.13	5,000.00	6%
526 70 41 001 Ambulance Billing Se	25,000.00	3,676.78	2,960.12	6,859.58	2,834.29	0.00	3,584.82	3,044.07	3,362.31	3,430.49	0.00	0.00	29,752.46	37,740.00	79%
526 70 41 003 IFT Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	100%
526 70 49 001 Ambulance Payment	0.00	213.52	0.00	0.00	0.00	404.02	0.00	171.16	0.00	45.00	0.00	0.00	833.70	2,000.00	42%
526 70 49 002 GEMT Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	0%
526 80 31 001 Medical & Operating	4,301.28	10,875.41	6,296.12	2,199.51	7,666.25	7,639.96	3,446.40	8,240.87	4,343.24	8,153.02	0.00	0.00	63,162.06	62,000.00	102%
526 80 32 001 Fuel	0.00	3,564.62	3,531.67	3,618.87	2,692.08	3,050.36	3,930.01	7,876.17	0.00	6,725.73	0.00	0.00	34,989.51	50,000.00	70%
526 80 35 001 Vehicle Parts	1,152.01	1,257.04	4,233.39	1,145.87	29.80	494.51	214.12	307.73	509.11	1,662.49	0.00	0.00	11,006.07	10,000.00	110%
526 80 35 002 Misc Small Tools/Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	0%
526 80 48 001 Medical Equip. Repai	0.00	24.88	513.69	0.00	0.00	0.00	2,207.28	0.00	0.00	724.01	0.00	0.00	3,469.86	2,500.00	139%
526 80 48 003 Vehicle Repairs & M	0.00	0.00	0.00	170.63	13.99	0.00	0.00	0.00	8,715.91	0.00	0.00	0.00	8,900.53	5,000.00	178%
526 80 51 001 Dispatch / Local Sup	0.00	0.00	0.00	0.00	21,271.98	0.00	0.00	1,627.20	0.00	0.00	0.00	0.00	22,899.18	42,544.00	54%
520 FIRE	411,171.65	428,779.20	375,907.63	391,225.82	378,211.25	345,123.18	524,844.14	381,298.95	371,763.05	409,536.82	0.00	0.00	4,017,861.69	5,050,344.00	79%

2025 CASH FLOW - YEAR TO DATE

PACIFIC COUNTY FIRE DISTRICT 1

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January To October

001 General Fund 651.100	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	%
591 22 71 001 Principal	0.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	51,509.00	68%
592 22 83 001 Interest	0.00	0.00	0.00	0.00	0.00	34,250.00	0.00	0.00	0.00	0.00	0.00	0.00	34,250.00	58,928.00	58%
594 22 60 001 Buildings	77,021.28	49,377.12	26,802.91	22,923.53	1,459.84	0.00	0.00	20,781.63	97.01	2,199.63	0.00	0.00	200,662.95	15,000.00	***%
594 22 60 002 Communication Equ	0.00	1,784.44	0.00	0.00	0.00	0.00	0.00	0.00	1,033.10	4,431.48	0.00	0.00	7,249.02	2,000.00	362%
594 22 60 003 Office Equipment	0.00	3,267.10	267.91	1,252.96	0.00	0.00	0.00	0.00	8,115.00	0.00	0.00	0.00	12,902.97	12,000.00	108%
594 22 60 004 Equipment & Turnov	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0%
594 22 60 005 Fire Hose	0.00	0.00	0.00	5,234.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,234.23	6,000.00	87%
594 22 60 006 Misc Equipment	0.00	1,140.10	0.00	0.00	0.00	0.00	0.00	2,249.04	0.00	0.00	0.00	0.00	3,389.14	0.00	0%
594 26 60 001 Ambulance/Rechassi	215,034.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215,034.68	225,000.00	96%
594 26 60 002 Misc Medical Equipn	3,920.76	3,920.76	4,280.57	3,920.76	17,151.16	3,920.76	3,920.76	3,920.76	3,920.76	3,920.76	0.00	0.00	52,797.81	48,000.00	110%
590	295,976.72	59,489.52	31,351.39	33,331.48	18,611.00	73,170.76	3,920.76	26,951.43	13,165.87	10,551.87	0.00	0.00	566,520.80	433,437.00	131%
FUND EXPENDITURES:	707,148.37	488,268.72	407,259.02	424,557.30	396,822.25	418,293.94	528,764.90	408,250.38	384,928.92	420,088.69	0.00	0.00	4,584,382.49	5,492,781.00	83%
FUND GAIN/LOSS:	-368,732.70	-154,995.88	903.09	1,254,344.63	52,807.55	-302,429.94	-401,117.46	-215,447.18	-85,125.34	775,308.89	0.00	0.00	555,515.66		
FUND NET POSITION:	-368,732.70	-523,728.58	-522,825.49	731,519.14	784,326.69	481,896.75	80,779.29	-134,667.89	-219,793.23	555,515.66	555,515.66	555,515.66			

2025 FUND TOTALS

PACIFIC COUNTY FIRE DISTRICT 1

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January To October

REVENUES	January	February	March	April	May	June	July	August	September	October	November	December	Total	Bud Amt	%
001 General Fund 651.100	338,415.67	333,272.84	408,162.11	1,678,901.93	449,629.80	115,864.00	127,647.44	192,803.20	299,803.58	1,195,397.58	0.00	0.00	5,139,898.15	5,072,454.00	101%
	338,415.67	333,272.84	408,162.11	1,678,901.93	449,629.80	115,864.00	127,647.44	192,803.20	299,803.58	1,195,397.58	0.00	0.00	5,139,898.15	5,072,454.00	101%
EXPENDITURES	January	February	March	April	May	June	July	August	September	October	November	December	Total	Bud Amt	%
001 General Fund 651.100	707,148.37	488,268.72	407,259.02	424,557.30	396,822.25	418,293.94	528,764.90	408,250.38	384,928.92	420,088.69	0.00	0.00	4,584,382.49	5,492,781.00	83%
	707,148.37	488,268.72	407,259.02	424,557.30	396,822.25	418,293.94	528,764.90	408,250.38	384,928.92	420,088.69	0.00	0.00	4,584,382.49	5,492,781.00	83%
GAIN/LOSS:	-368,732.70	-154,995.88	903.09	1,254,344.63	52,807.55	-302,429.94	-401,117.46	-215,447.18	-85,125.34	775,308.89	0.00	0.00	555,515.66		
NET POSITION:	-368,732.70	-523,728.58	-522,825.49	731,519.14	784,326.69	481,896.75	80,779.29	-134,667.89	-219,793.23	555,515.66	555,515.66	555,515.66	555,515.66		

2025 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

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001 General Fund 651.100 Months: 01 To: 10

Revenues	Amt Budgeted	Revenues	Remaining	
310 TAXES				
311 10 00 000 Sale Of Tax Title Property	0.00	0.00	0.00	0.0%
311 10 22 000 FIRE - Real and Personal Property Taxes	3,370,000.00	3,131,756.15	238,243.85	92.9%
311 10 26 000 EMS - Real and Personal Property Taxes	875,000.00	814,821.68	60,178.32	93.1%
312 10 00 000 Forest Excise Tax	0.00	514.98	(514.98)	0.0%
317 20 00 000 Leasehold Excise Tax	0.00	2,769.52	(2,769.52)	0.0%
318 00 00 000 Other Tax	0.00	0.00	0.00	0.0%
322 90 00 000 Burn Permits	900.00	1,675.00	(775.00)	186.1%
310 TAXES	4,245,900.00	3,951,537.33	294,362.67	93.1%
330 State Grant				
331 04 90 001 Direct Federal Grants (FEMA) SAFER	0.00	44,651.30	(44,651.30)	0.0%
331 04 90 002 Direct Federal Grants (FEMA) AFG	0.00	0.00	0.00	0.0%
332 92 10 000 Covid-19 Non-Grant Assistance	0.00	0.00	0.00	0.0%
332 93 40 000 Ground Emergency Medical Transportation	0.00	0.00	0.00	0.0%
333 04 90 000 Grant - HSGP Citizen Corps Program	0.00	0.00	0.00	0.0%
333 10 61 000 Indirect Federal Grant - DNR Phase II	0.00	0.00	0.00	0.0%
333 97 03 000 WA State Military Dept Emergency Mgmt Div	0.00	0.00	0.00	0.0%
334 00 00 001 State Grant - L&I FIIRE Program	0.00	0.00	0.00	0.0%
334 01 30 000 State Grant - WSP FF Recruit Academy	0.00	0.00	0.00	0.0%
334 04 90 000 State Grant - DOH Prehospital	554.00	778.00	(224.00)	140.4%
334 04 90 001 State Grant - DOH Stroke	0.00	0.00	0.00	0.0%
334 04 90 003 State Direct/Indirect Grant From Department Of Health	0.00	0.00	0.00	0.0%
334 06 90 001 State Grant - Secretary Of State Archives	0.00	0.00	0.00	0.0%
338 22 00 000 Fire Control Services (State Mobs, Etc.)	0.00	0.00	0.00	0.0%
330 State Grant	554.00	45,429.30	(44,875.30)	8200.2%
342 20 00 000 Fire Protection Services (Fire Protection Contracts)	25,000.00	27,039.77	(2,039.77)	108.2%
342 60 01 000 Ambulance and Emergency Aid Services (Transports)	700,000.00	799,773.15	(99,773.15)	114.3%
342 60 02 000 Ambulance & Emergency Aid Services (Naselle Dist #4 payments)	0.00	0.00	0.00	0.0%
340	725,000.00	826,812.92	(101,812.92)	114.0%
359 90 00 000 Miscellaneous Fines and Penalties (Illegal burning)	0.00	0.00	0.00	0.0%
350	0.00	0.00	0.00	0.0%
361 11 00 000 Investment Interest	100,000.00	110,621.73	(10,621.73)	110.6%
367 11 00 000 Gifts, Pledges, Grants and Bequests from Private Sources	0.00	100.00	(100.00)	0.0%
369 91 00 000 Other Misc Revenues (Include reimb for expenditures)	0.00	9,404.08	(9,404.08)	0.0%
369 91 01 000 Misc Revenues - LNI Reimbursements for Timeloss/LEP	0.00	37,288.51	(37,288.51)	0.0%
369 91 01 001 Misc Revenues - BVFF Reimburse	1,000.00	3,772.02	(2,772.02)	377.2%

2025 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

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001 General Fund 651.100 Months: 01 To: 10

	Amt Budgeted	Revenues	Remaining	
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360

369 91 01 002 Misc Revenues - Training	0.00	3,459.25	(3,459.25)	0.0%
360	101,000.00	164,645.59	(63,645.59)	163.0%
388 80 00 000 Prior Year Cash Adjustment	0.00	0.00	0.00	0.0%
389 10 00 000 Refunds / Misc Non Revenues	0.00	420.00	(420.00)	0.0%
380	0.00	420.00	(420.00)	0.0%

390 Debt Proceeds

391 10 00 000 General Obligation Bond Proceeds	0.00	0.00	0.00	0.0%
391 90 00 000 Other Debt Proceeds	0.00	112,745.18	(112,745.18)	0.0%
395 10 00 000 Proceeds From Sale of Capital Assets (Equipment, etc.)	0.00	2,500.00	(2,500.00)	0.0%
395 20 00 000 Insurance Revenue for Loss/Impairment of Capital Assets	0.00	35,807.83	(35,807.83)	0.0%
390 Debt Proceeds	0.00	151,053.01	(151,053.01)	0.0%

Fund Revenues:	5,072,454.00	5,139,898.15	(67,444.15)	101.3%
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	Amt Budgeted	Expenditures	Remaining	
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520 FIRE

522 10 10 001 Commissioners	17,388.00	10,626.00	6,762.00	61.1%
522 10 10 002 District Chief	143,025.00	122,509.80	20,515.20	85.7%
522 10 10 003 District Secretary	84,048.00	85,040.00	(992.00)	101.2%
522 10 10 004 Admin Assistant	17,680.00	13,963.80	3,716.20	79.0%
522 10 10 005 Pub. Ed. Coordinator	62,995.00	55,341.96	7,653.04	87.9%
522 10 10 006 Chief Of Operations	129,745.00	120,089.60	9,655.40	92.6%
522 10 10 007 Chief Of Administration	137,062.00	126,015.90	11,046.10	91.9%
522 10 10 008 Chief Of EMS & Safety	0.00	0.00	0.00	0.0%
522 10 10 009 DC Volunteer Coordinator	0.00	0.00	0.00	0.0%
522 10 10 010 Office Manager	50,000.00	0.00	50,000.00	0.0%
522 10 20 001 Labor & Industry	18,758.00	15,344.47	3,413.53	81.8%
522 10 20 002 LEOFF Retirement	21,721.00	17,837.60	3,883.40	82.1%
522 10 20 003 Medical/Dental	79,489.00	66,635.39	12,853.61	83.8%
522 10 20 004 Medicare	8,331.00	7,582.86	748.14	91.0%
522 10 20 005 PERS Retirement	15,006.00	10,352.28	4,653.72	69.0%
522 10 20 006 Social Security	0.00	0.00	0.00	0.0%
522 10 20 007 Unemployment Compensation	0.00	0.00	0.00	0.0%
522 10 20 099 Deferred Compensation Contribution	0.00	21,678.00	(21,678.00)	0.0%
522 10 31 001 Office and Operating Supplies	12,543.00	9,732.82	2,810.18	77.6%
522 10 31 002 Office Cleaning Supplies	3,295.00	5,329.58	(2,034.58)	161.7%
522 10 35 001 Computer Hardware	2,000.00	3,019.21	(1,019.21)	151.0%
522 10 35 002 Computer Software	1,000.00	1,276.56	(276.56)	127.7%
522 10 40 001 Elections	7,000.00	4,691.93	2,308.07	67.0%
522 10 40 002 Ground Water Property Tax	350.00	321.20	28.80	91.8%
522 10 40 003 State Audit	20,000.00	1,390.00	18,610.00	7.0%

2025 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

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001 General Fund 651.100

Months: 01 To: 10

Expenditures	Amt Budgeted	Expenditures	Remaining	
520 FIRE				
522 10 40 004	Fire Suppression And Emergency Medical Services - Other Services And Charges	0.00	35.00	(35.00) 0.0%
522 10 41 001	Legal Services / Publications	10,000.00	14,017.38	(4,017.38) 140.2%
522 10 41 002	Misc Professional Services	7,800.00	8,747.01	(947.01) 112.1%
522 10 42 001	Postage	1,063.00	1,158.68	(95.68) 109.0%
522 10 43 001	Travel Lodging	3,500.00	3,021.15	478.85 86.3%
522 10 43 002	Travel Meals	2,000.00	1,763.37	236.63 88.2%
522 10 43 003	Travel Mileage	2,500.00	476.84	2,023.16 19.1%
522 10 43 004	Travel Registration / Fee	5,000.00	3,420.00	1,580.00 68.4%
522 10 46 001	Casualty & Liability Insurance	141,365.00	134,736.00	6,629.00 95.3%
522 10 47 001	Electricity	18,500.00	16,605.07	1,894.93 89.8%
522 10 47 002	Garbage	5,149.00	4,625.72	523.28 89.8%
522 10 47 003	Natural Gas	5,844.00	3,799.87	2,044.13 65.0%
522 10 47 004	Sewer	4,055.00	3,153.36	901.64 77.8%
522 10 47 005	Telephone	20,151.00	17,982.22	2,168.78 89.2%
522 10 47 006	Water	4,424.00	3,526.73	897.27 79.7%
522 10 47 007	Wireless Communications	7,000.00	3,781.19	3,218.81 54.0%
522 10 47 008	Cable TV	3,708.00	2,488.06	1,219.94 67.1%
522 10 48 001	Computer Services	5,000.00	690.61	4,309.39 13.8%
522 10 49 001	Health & Wellness	8,000.00	3,098.89	4,901.11 38.7%
522 10 49 002	Memberships and Subscriptions	18,000.00	23,421.92	(5,421.92) 130.1%
210		1,104,495.00	949,328.03	155,166.97 86.0%
522 20 10 001	Training Officer	0.00	0.00	0.00 0.0%
522 20 10 002	FF/EMT Salaries & Wages	1,191,445.00	1,017,806.97	173,638.03 85.4%
522 20 10 003	Maintenance Technician	90,000.00	44,223.09	45,776.91 49.1%
522 20 10 004	Resident Interns	0.00	0.00	0.00 0.0%
522 20 10 005	Volunteer Incentive Program	25,000.00	21,255.00	3,745.00 85.0%
522 20 10 006	Volunteer Fire Mobilization Pay	0.00	0.00	0.00 0.0%
522 20 10 099	Timeloss Payments (Disability)	0.00	8,240.48	(8,240.48) 0.0%
522 20 20 001	Labor & Industry	113,219.00	88,293.21	24,925.79 78.0%
522 20 20 002	LEOFF Retirement	53,650.00	65,731.74	(12,081.74) 122.5%
522 20 20 003	Medical/Dental	225,067.00	148,318.78	76,748.22 65.9%
522 20 20 004	Medicare	19,422.00	14,997.99	4,424.01 77.2%
522 20 20 005	PERS Retirement	30,152.00	9,904.33	20,247.67 32.8%
522 20 20 006	Social Security	1,550.00	2,392.27	(842.27) 154.3%
522 20 20 007	Unemployment Compensation	0.00	0.00	0.00 0.0%
522 20 20 008	BVFF Volunteer Disability - Reimbursable	0.00	0.00	0.00 0.0%
522 20 20 099	Payroll Clearing	0.00	19,360.90	(19,360.90) 0.0%
522 20 31 001	Misc Supplies	4,409.00	6,657.06	(2,248.06) 151.0%
522 20 31 002	Uniforms / Gear Issue	17,500.00	5,894.38	11,605.62 33.7%
522 20 32 001	Fuel	14,505.00	12,513.96	1,991.04 86.3%
522 20 35 001	Vehicle Parts	15,000.00	17,423.53	(2,423.53) 116.2%
522 20 35 002	Misc Small Tools/Equip	3,000.00	2,159.24	840.76 72.0%
522 20 35 003	Radio Equipment	2,500.00	2,114.78	385.22 84.6%
522 20 40 001	Dispatch / Local Support Svcs	6,509.00	13,890.38	(7,381.38) 213.4%
522 20 46 001	Pension & Relief	1,666.00	2,310.00	(644.00) 138.7%
522 20 48 001	Radio Repair/Maintenance	2,226.00	1,728.02	497.98 77.6%
522 20 48 002	Small Equip. Repair/Maintenance	1,051.00	1,703.96	(652.96) 162.1%
522 20 48 003	Vehicle Repair/Maintenance	5,000.00	1,340.34	3,659.66 26.8%

2025 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

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001 General Fund 651.100

Months: 01 To: 10

Expenditures	Amt Budgeted	Expenditures	Remaining	
520 FIRE				
522 20 49 001 Misc Services	23,488.00	21,768.23	1,719.77	92.7%
220	1,846,359.00	1,530,028.64	316,330.36	82.9%
522 30 31 001 Fire Investigation Supplies	500.00	236.57	263.43	47.3%
522 30 31 002 Public Education Supplies	2,500.00	1,241.39	1,258.61	49.7%
522 30 49 001 Newsletter	0.00	0.00	0.00	0.0%
230	3,000.00	1,477.96	1,522.04	49.3%
522 40 31 001 Misc Supplies	5,000.00	7,405.18	(2,405.18)	148.1%
522 40 43 001 Training Lodging	3,000.00	5,625.62	(2,625.62)	187.5%
522 40 43 002 Training Meals	3,500.00	7,226.08	(3,726.08)	206.5%
522 40 43 003 Travel Mileage	500.00	473.28	26.72	94.7%
522 40 43 004 Travel Registration / Fee	21,050.00	14,907.08	6,142.92	70.8%
522 40 49 001 Resident Tuition	0.00	0.00	0.00	0.0%
522 40 49 002 Union Tuition	5,000.00	2,490.39	2,509.61	49.8%
240	38,050.00	38,127.63	(77.63)	100.2%
522 50 31 001 Building Maintenance Supplies	4,000.00	7,307.33	(3,307.33)	182.7%
522 50 49 001 Building Maintenance Services	7,000.00	8,910.81	(1,910.81)	127.3%
250	11,000.00	16,218.14	(5,218.14)	147.4%
526 10 10 001 EMS Coordinator	0.00	0.00	0.00	0.0%
526 10 10 002 FF/Paramedic Salaries & Wages	1,356,909.00	988,865.76	368,043.24	72.9%
526 10 10 003 Volunteer Reimbursement	8,017.00	3,976.00	4,041.00	49.6%
526 10 10 099 Timeloss Payments (Disability)	0.00	0.00	0.00	0.0%
526 10 20 001 Labor & Industry	98,018.00	70,165.60	27,852.40	71.6%
526 10 20 002 LEOFF Retirement	72,188.00	69,689.37	2,498.63	96.5%
526 10 20 003 Medical/Dental	187,602.00	120,621.32	66,980.68	64.3%
526 10 20 004 Medicare	19,675.00	14,396.21	5,278.79	73.2%
526 10 20 005 PERS Retirement	0.00	0.00	0.00	0.0%
526 10 20 006 Social Security	497.00	246.51	250.49	49.6%
526 10 20 007 Unemployment Compensation	0.00	0.00	0.00	0.0%
526 10 20 099 Deferred Comp Match	0.00	10,640.00	(10,640.00)	0.0%
526 10 31 001 Office & Operating Supplies	0.00	0.00	0.00	0.0%
526 10 41 001 Biohazard Disposal	650.00	330.29	319.71	50.8%
526 10 41 002 Controlled Substances Disposal	400.00	0.00	400.00	0.0%
610	1,743,956.00	1,278,931.06	465,024.94	73.3%
526 40 30 001 Supplies	2,000.00	608.52	1,391.48	30.4%
526 40 43 001 Travel Lodging	2,000.00	418.21	1,581.79	20.9%
526 40 43 002 Travel Meals	5,000.00	1,563.19	3,436.81	31.3%
526 40 43 003 Travel Mileage	500.00	845.81	(345.81)	169.2%
526 40 43 004 Travel Registration Fee	5,000.00	301.13	4,698.87	6.0%
526 40 43 005 OTEP	0.00	0.00	0.00	0.0%
640	14,500.00	3,736.86	10,763.14	25.8%
526 70 41 001 Ambulance Billing Services	37,740.00	29,752.46	7,987.54	78.8%
526 70 41 002 GEMT Services	0.00	0.00	0.00	0.0%
526 70 41 003 IFT Services	25,000.00	25,000.00	0.00	100.0%
526 70 49 001 Ambulance Payment Refunds	2,000.00	833.70	1,166.30	41.7%

2025 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

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001 General Fund 651.100

Months: 01 To: 10

Expenditures	Amt Budgeted	Expenditures	Remaining	
520 FIRE				
526 70 49 002 GEMT Refunds	60,000.00	0.00	60,000.00	0.0%
670	124,740.00	55,586.16	69,153.84	44.6%
526 80 31 001 Medical & Operating Supplies	62,000.00	63,162.06	(1,162.06)	101.9%
526 80 32 001 Fuel	50,000.00	34,989.51	15,010.49	70.0%
526 80 35 001 Vehicle Parts	10,000.00	11,006.07	(1,006.07)	110.1%
526 80 35 002 Misc Small Tools/Equip	1,200.00	0.00	1,200.00	0.0%
526 80 48 001 Medical Equip. Repairs & Maintenance	2,500.00	3,469.86	(969.86)	138.8%
526 80 48 002 Radio Repairs & Maintenance	0.00	0.00	0.00	0.0%
526 80 48 003 Vehicle Repairs & Maintenance	5,000.00	8,900.53	(3,900.53)	178.0%
526 80 51 001 Dispatch / Local Support Svcs	42,544.00	22,899.18	19,644.82	53.8%
680	173,244.00	144,427.21	28,816.79	83.4%
520 FIRE	5,059,344.00	4,017,861.69	1,041,482.31	79.4%
580 Non-Expenditures				
586 00 00 001 Timeloss Passthrough To Employee	0.00	0.00	0.00	0.0%
586 00 20 003 Timeloss Passthrough - Personnel Benefits	0.00	0.00	0.00	0.0%
580 Non-Expenditures	0.00	0.00	0.00	0.0%
591 22 71 001 Principal	51,509.00	35,000.00	16,509.00	67.9%
592 22 83 001 Interest	58,928.00	34,250.00	24,678.00	58.1%
594 22 60 001 Buildings	15,000.00	200,662.95	(185,662.95)	1337.8%
594 22 60 002 Communication Equipment	2,000.00	7,249.02	(5,249.02)	362.5%
594 22 60 003 Office Equipment	12,000.00	12,902.97	(902.97)	107.5%
594 22 60 004 Equipment & Turnout Gear	15,000.00	0.00	15,000.00	0.0%
594 22 60 005 Fire Hose	6,000.00	5,234.23	765.77	87.2%
594 22 60 006 Misc Equipment	0.00	3,389.14	(3,389.14)	0.0%
594 22 60 007 SCBA Firefighting Equipment	0.00	0.00	0.00	0.0%
594 22 60 008 Engines	0.00	0.00	0.00	0.0%
594 26 60 001 Ambulance/Rechassis	225,000.00	215,034.68	9,965.32	95.6%
594 26 60 002 Misc Medical Equipment	48,000.00	52,797.81	(4,797.81)	110.0%
590	433,437.00	566,520.80	(133,083.80)	130.7%
Fund Expenditures:	5,492,781.00	4,584,382.49	908,398.51	83.5%
Fund Excess/(Deficit):	(420,327.00)	555,515.66		

2025 BUDGET POSITION TOTALS

PACIFIC COUNTY FIRE DISTRICT 1

Months: 01 To: 10

Time: 09:45:28

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Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
001 General Fund 651.100	5,072,454.00	5,139,898.15	101.3%	5,492,781.00	4,584,382.49	83%
	<u>5,072,454.00</u>	<u>5,139,898.15</u>	<u>101.3%</u>	<u>5,492,781.00</u>	<u>4,584,382.49</u>	<u>83.5%</u>

PACIFIC COUNTY FIRE DISTRICT #1
HISTORICAL TAX COLLECTION TRENDS
 2019-PRESENT

	2020		2021		2022		2023		2024		2025	
	\$ COLLECTED	% COLLECTED	\$ COLLECTED	% COLLECTED	\$ COLLECTED	% COLLECTED	\$ COLLECTED	% COLLECTED	\$ COLLECTED	% COLLECTED	\$ COLLECTED	% COLLECTED
TOTAL TAX BUDGETED	\$ 2,757,013.00		\$ 3,035,560.00		\$ 3,110,000.00		\$ 3,180,000.00		\$ 3,360,000.00		\$ 4,245,000.00	
FIRE TAX BUDGETED	\$ 2,170,000.00		\$ 2,245,560.00		\$ 2,300,000.00		\$ 2,350,000.00		\$ 2,500,000.00		\$ 3,370,000.00	
EMS TAX BUDGETED	\$ 587,013.00		\$ 790,000.00		\$ 810,000.00		\$ 830,000.00		\$ 860,000.00		\$ 875,000.00	
JANUARY	\$ 14,806.68	0.54%	\$ 57,833.99	1.91%	\$ 11,561.42	0.37%	\$ 15,797.01	0.50%	\$ 117,707.68	3.50%	\$ 196,666.15	4.63%
FEBRUARY	\$ 218,849.29	7.94%	\$ 268,566.94	8.85%	\$ 274,875.25	8.84%	\$ 283,945.40	8.93%	\$ 238,681.72	7.10%	\$ 249,780.17	5.88%
MARCH	\$ 209,647.93	7.60%	\$ 255,398.22	8.41%	\$ 262,111.69	8.43%	\$ 224,943.69	7.07%	\$ 203,781.74	6.06%	\$ 314,158.27	7.40%
APRIL	\$ 879,678.69	31.91%	\$ 1,098,617.96	36.19%	\$ 1,044,534.08	33.59%	\$ 1,051,356.82	33.06%	\$ 1,176,675.88	35.02%	\$ 1,488,335.38	35.06%
MAY	\$ 231,232.67	8.39%	\$ 188,851.31	6.22%	\$ 320,049.85	10.29%	\$ 362,692.32	11.41%	\$ 245,549.68	7.31%	\$ 322,120.21	7.59%
JUNE	\$ 121,915.61	4.42%	\$ 49,826.87	1.64%	\$ 36,140.22	1.16%	\$ 30,677.03	0.96%	\$ 31,945.85	0.95%	\$ 40,143.26	0.95%
JULY	\$ 46,281.87	1.68%	\$ 27,218.87	0.90%	\$ 21,390.15	0.69%	\$ 90,303.24	2.84%	\$ 21,358.18	0.64%	\$ 33,249.03	0.78%
AUGUST	\$ 84,451.70	3.06%	\$ 70,417.73	2.32%	\$ 78,274.52	2.52%	\$ 43,865.76	1.38%	\$ 112,323.93	3.34%	\$ 108,515.62	2.56%
SEPTEMBER	\$ 60,014.36	2.18%	\$ 61,932.13	2.04%	\$ 64,493.87	2.07%	\$ 59,677.89	1.88%	\$ 72,643.11	2.16%	\$ 90,224.52	2.13%
OCTOBER	\$ 660,097.49	23.94%	\$ 702,388.68	23.14%	\$ 781,936.58	25.14%	\$ 825,952.67	25.97%	\$ 847,310.41	25.22%	\$ 1,103,385.22	25.99%
NOVEMBER	\$ 211,520.52	7.67%	\$ 215,848.22	7.11%	\$ 153,767.33	4.94%	\$ 133,299.25	4.19%	\$ 132,646.94	3.95%	\$ 1,103,385.22	25.99%
DECEMBER	\$ 32,635.83	1.18%	\$ 22,974.27	0.76%	\$ 11,390.18	0.37%	\$ 17,478.42	0.55%	\$ 21,194.23	0.63%	\$ 3,946,577.83	92.97%
COLLECTION AS OF OCTOBER	\$ 2,526,976.29	91.66%	\$ 2,781,052.70	91.62%	\$ 2,895,367.63	93.10%	\$ 2,989,211.83	94.00%	\$ 3,067,978.18	91.31%	\$ 3,946,577.83	92.97%

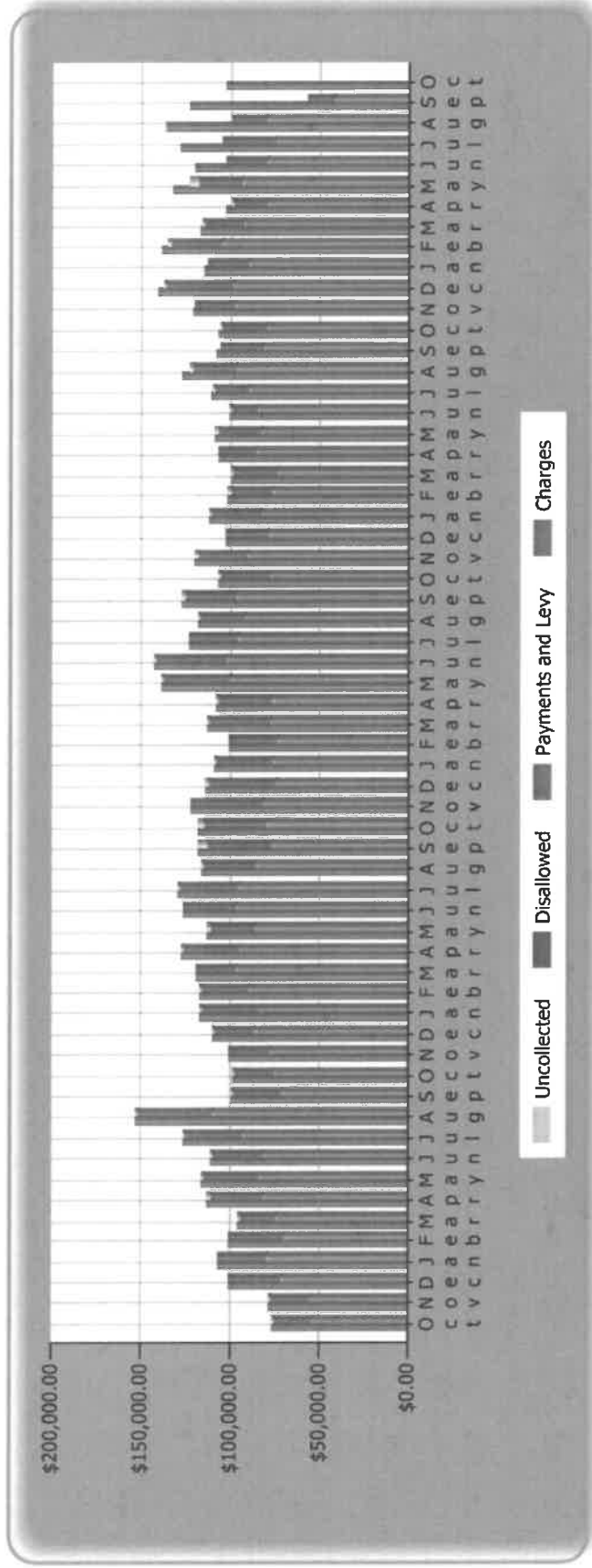
ANNUAL COLLECTION STATISTICS

Date Of Service	10/01/2020
Date Of Service	10/31/2025
Invoices	0
Company	Pacific 1

Month	Tickets	Charges	Payments	%	Levy Fund	%	Disallowed	%	Uncollected	%	Pending	%
Oct 20	79	76,395.05	-51,686.49	68 %	-2,301.84	3 %	-21,530.67	28 %	-876.05	1 %	0.00	0 %
Nov 20	82	78,224.94	-52,281.23	67 %	-2,698.53	3 %	-22,219.98	28 %	-1,025.20	1 %	0.00	0 %
Dec 20	104	101,289.58	-66,573.53	66 %	-4,638.40	5 %	-30,077.65	30 %	0.00	0 %	0.00	0 %
Jan 21	112	107,020.21	-72,125.07	67 %	-7,429.36	7 %	-27,465.78	26 %	0.00	0 %	0.00	0 %
Feb 21	98	101,027.70	-61,864.67	61 %	-7,415.70	7 %	-31,747.33	31 %	0.00	0 %	0.00	0 %
Mar 21	110	95,825.37	-65,759.16	69 %	-8,430.44	9 %	-20,963.77	22 %	-672.00	1 %	0.00	0 %
Apr 21	120	113,706.08	-75,636.20	67 %	-6,373.76	6 %	-29,429.37	26 %	-2,266.75	2 %	0.00	0 %
May 21	116	115,826.10	-74,575.39	64 %	-8,510.14	7 %	-32,105.57	28 %	-635.00	1 %	0.00	0 %
Jun 21	114	111,087.13	-75,823.76	68 %	-5,979.77	5 %	-27,979.94	25 %	-1,303.66	1 %	0.00	0 %
Jul 21	134	126,576.02	-87,386.87	69 %	-5,035.27	4 %	-32,827.23	26 %	-1,326.65	1 %	0.00	0 %
Aug 21	161	153,127.90	-102,706.63	67 %	-7,449.95	5 %	-41,603.66	27 %	-1,367.66	1 %	0.00	0 %
Sep 21	108	100,184.88	-66,229.73	66 %	-4,930.19	5 %	-27,959.23	28 %	-1,065.73	1 %	0.00	0 %
Oct 21	112	99,145.52	-66,321.04	67 %	-9,042.63	9 %	-23,033.42	23 %	-748.43	1 %	0.00	0 %
Nov 21	111	100,980.14	-67,021.16	66 %	-10,135.93	10 %	-23,823.05	24 %	0.00	0 %	0.00	0 %
Dec 21	120	110,535.44	-78,314.69	71 %	-8,419.54	8 %	-23,221.33	21 %	-579.88	1 %	0.00	0 %
Jan 22	111	116,949.64	-76,578.75	65 %	-6,614.50	6 %	-33,403.30	29 %	-353.09	0 %	0.00	0 %
Feb 22	119	117,512.94	-82,579.87	70 %	-7,519.53	6 %	-27,123.54	23 %	-290.00	0 %	0.00	0 %
Mar 22	133	119,152.24	-90,629.12	76 %	-6,077.99	5 %	-22,445.13	19 %	0.00	0 %	0.00	0 %
Apr 22	123	127,453.72	-89,315.60	70 %	-5,981.44	5 %	-31,324.05	25 %	-832.63	1 %	0.00	0 %
May 22	123	112,742.19	-81,189.51	72 %	-4,643.84	4 %	-25,642.34	23 %	-1,266.50	1 %	0.00	0 %
Jun 22	125	126,941.50	-89,353.04	70 %	-7,317.46	6 %	-30,271.00	24 %	0.00	0 %	0.00	0 %
Jul 22	129	129,638.66	-86,072.35	66 %	-9,539.01	7 %	-33,198.98	26 %	-828.32	1 %	0.00	0 %
Aug 22	128	116,776.94	-74,738.08	64 %	-10,617.35	9 %	-30,124.63	26 %	-1,296.88	1 %	0.00	0 %
Sep 22	120	118,546.00	-68,561.68	58 %	-8,332.82	7 %	-36,689.10	31 %	-4,962.40	4 %	0.00	0 %
Oct 22	123	118,407.00	-69,596.25	59 %	-10,187.91	9 %	-35,705.21	30 %	-2,917.63	2 %	0.00	0 %
Nov 22	115	122,418.50	-73,504.70	60 %	-7,588.22	6 %	-41,325.58	34 %	0.00	0 %	0.00	0 %
Dec 22	118	114,241.50	-69,795.29	61 %	-4,918.14	4 %	-37,455.07	33 %	-2,073.00	2 %	0.00	0 %
Jan 23	106	109,586.50	-71,440.20	65 %	-4,939.57	5 %	-32,616.23	30 %	-590.50	1 %	0.00	0 %
Feb 23	93	100,523.50	-67,533.28	67 %	-5,370.81	5 %	-27,619.41	27 %	0.00	0 %	0.00	0 %
Mar 23	108	113,717.00	-72,997.25	64 %	-4,627.03	4 %	-35,323.67	31 %	-769.05	1 %	0.00	0 %
Apr 23	110	107,881.00	-69,110.68	64 %	-6,981.18	6 %	-30,525.33	28 %	-1,263.81	1 %	0.00	0 %
May 23	133	138,629.50	-91,502.65	66 %	-7,978.79	6 %	-39,048.06	28 %	-100.00	0 %	0.00	0 %
Jun 23	138	143,105.50	-95,521.15	67 %	-6,847.29	5 %	-39,433.06	28 %	-1,304.00	1 %	0.00	0 %
Jul 23	141	123,049.00	-88,463.17	72 %	-7,154.68	6 %	-27,431.15	22 %	0.00	0 %	0.00	0 %
Aug 23	135	118,371.50	-84,711.23	72 %	-6,938.19	6 %	-25,879.58	22 %	-842.50	1 %	0.00	0 %
Sep 23	142	127,261.00	-87,883.50	69 %	-8,516.48	7 %	-29,163.52	23 %	-1,697.50	1 %	0.00	0 %
Oct 23	120	107,192.00	-69,858.98	65 %	-7,566.60	7 %	-29,257.10	27 %	-509.32	0 %	0.00	0 %
Nov 23	125	120,545.50	-79,576.33	66 %	-10,963.09	9 %	-27,961.08	23 %	-2,045.00	2 %	0.00	0 %
Dec 23	113	102,589.50	-73,975.64	72 %	-4,342.44	4 %	-24,271.42	24 %	0.00	0 %	0.00	0 %
Jan 24	128	112,287.00	-75,765.93	67 %	-7,252.41	6 %	-28,248.98	25 %	-881.50	1 %	138.18	0 %
Feb 24	108	102,098.50	-72,725.71	71 %	-3,746.51	4 %	-23,201.28	23 %	-2,425.00	2 %	0.00	0 %
Mar 24	113	100,376.50	-65,951.84	66 %	-7,585.53	8 %	-25,903.63	26 %	-935.50	1 %	0.00	0 %
Apr 24	121	107,183.00	-77,971.65	73 %	-8,051.22	8 %	-21,160.13	20 %	0.00	0 %	0.00	0 %

May 24	119	109,592.50	-72,424.91	66 %	-10,057.50	9 %	-24,533.09	22 %	-2,577.00	2 %	0.00	0 %
Jun 24	109	100,885.00	-75,603.44	75 %	-8,718.03	9 %	-16,475.13	16 %	-88.60	0 %	-0.20	0 %
Jul 24	128	111,636.50	-79,891.53	72 %	-9,430.72	8 %	-19,825.25	18 %	-1,016.50	1 %	1,472.50	1 %
Aug 24	130	127,511.00	-86,390.66	68 %	-10,034.30	8 %	-24,816.54	19 %	-1,904.00	1 %	4,365.50	3 %
Sep 24	118	108,406.50	-77,294.06	71 %	-4,669.69	4 %	-23,934.59	22 %	0.00	0 %	2,508.16	2 %
Oct 24	106	107,167.50	-72,793.66	68 %	-6,536.21	6 %	-26,205.63	24 %	-795.00	1 %	837.00	1 %
Nov 24	127	121,427.50	-81,217.02	67 %	-16,363.98	13 %	-22,808.50	19 %	0.00	0 %	1,038.00	1 %
Dec 24	142	141,097.50	-87,956.20	62 %	-10,696.23	8 %	-37,948.57	27 %	-1,573.00	1 %	2,923.50	2 %
Jan 25	113	115,743.50	-80,105.24	69 %	-9,963.81	9 %	-23,071.90	20 %	0.00	0 %	2,602.55	2 %
Feb 25	144	138,405.00	-85,872.92	62 %	-18,963.00	14 %	-28,580.56	21 %	-2,528.00	2 %	2,460.52	2 %
Mar 25	117	117,224.00	-77,098.89	66 %	-15,849.62	14 %	-22,653.67	19 %	-688.50	1 %	933.32	1 %
Apr 25	108	102,825.00	-69,007.19	67 %	-10,623.33	10 %	-19,751.24	19 %	-938.50	1 %	2,504.74	2 %
May 25	137	132,544.50	-86,988.15	66 %	-6,587.92	5 %	-25,244.24	19 %	-4,134.00	3 %	9,590.19	7 %
Jun 25	117	120,318.50	-71,317.43	59 %	-8,292.92	7 %	-23,770.77	20 %	0.00	0 %	16,937.38	14 %
Jul 25	128	128,795.50	-72,287.53	56 %	-2,471.47	2 %	-30,108.73	23 %	0.00	0 %	23,927.77	19 %
Aug 25	131	136,504.50	-79,049.88	58 %	-691.03	1 %	-20,404.22	15 %	0.00	0 %	36,359.37	27 %
Sep 25	122	122,925.00	-41,621.07	34 %	0.00	0 %	-15,578.04	13 %	0.00	0 %	65,725.89	53 %
Oct 25	95	102,810.50	0.00	0 %	0.00	0 %	0.00	0 %	0.00	0 %	102,810.50	100 %
7,283		7,011,949.39	-4,558,128.83		-446,941.24		-1,673,450.21		-56,294.24		277,134.87	

All amounts shown relate directly to each month's charges. They will not reconcile to monthly deposit reports





**COMMISSIONER'S MEETING
AGENDA ITEM INFORMATION**

Meeting Date: 11/18/2025
Agenda Item (to be completed by the office): New Business #1
Requestor: District Secretary
Subject: Resolution 2025-07 – Resolution to Submit an EMS Levy
Cost (including tax):
Summary: This would approve the resolution to run the renewal of the EMS levy on the February 10, 2026.
Recommendation: Approve Resolution 2025-07 – Resolution to Submit an EMS Levy.



Pacific County Fire District No. 1

RESOLUTION 2025-07

PACIFIC COUNTY FIRE PROTECTION DISTRICT NO. 1

RESOLUTION NO. 2025-07

(SPECIAL ELECTION)

RESOLUTION TO SUBMIT AN EMS LEVY

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF PACIFIC COUNTY FIRE PROTECTION DISTRICT NO. 1 PROVIDING FOR THE SUBMISSION TO THE QUALIFIED ELECTORS OF THE DISTRICT AT A SPECIAL ELECTION TO BE HELD WITHIN THE DISTRICT ON FEBRUARY 10, 2026, OF A PROPOSITION AUTHORIZING THE CONTINUATION OF AN EMERGENCY MEDICAL SERVICES PROPERTY TAX LEVY NOT TO EXCEED \$.50 PER \$1,000.00 OF TRUE AND ASSESSED VALUATION, IN ADDITION TO ITS REGULAR PROPERTY TAX LEVY, FOR A PERIOD OF SIX CONSECUTIVE YEARS BEGINNING IN 2026 AND ENDING IN 2031 AND TO BE COLLECTED IN EACH SUCCEEDING YEAR (2027-2032) TO PROVIDE FUNDS REQUIRED BY THE DISTRICT TO ENABLE THE DISTRICT TO PROVIDE EMERGENCY MEDICAL SERVICES.

Background: WHEREAS, the District currently has a six-year EMS levy that was approved by the voters in 2020.

It is the judgment of the Board of Commissioners of the District that it is essential and necessary for the protection of the health and life of the residents of the District that emergency medical services be provided by the District and that the EMS levy be renewed at \$0.50 per \$1,000 of assessed property value. Such services will necessitate the expenditure of revenues for maintenance, operations, equipment and personnel in excess of those which can be provided by the District's regular tax levy;

Resolution: NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Pacific County Fire Protection District No. 1, Pacific County, Washington as follows:

Section 1. In order to provide emergency medical services, it is necessary that the District perform the following functions:

- 1.1 Obtain, operate and maintain emergency medical vehicles and facilities staffed by properly trained emergency medical technicians and other medically trained personnel.
- 1.2 Obtain consumable medical supplies and medical appliances to equip such vehicles and facilities.
- 1.3 Continue to provide the level of service as deemed necessary by the Board of Commissioners of the Fire District.

Section 2. In order to provide the revenue adequate to pay the costs of providing adequate life protection services and facilities as described in Section 1 and to maintain reserve funds sufficient to assure the continuation of such services, the District shall continue its EMS levy by levying each year for a period of six consecutive years beginning in 2026 and collect each year for a period of six consecutive years, beginning in 2027, a general tax on taxable property within the District, in addition to the regular levy for maintenance and operation costs, in an amount not to exceed \$.50 per \$1,000.00 of assessed valuation of such property.

Section 3. In accordance with RCW 84.52.069 the funds raised by such levy shall be used only for the provision of emergency medical services, including related personnel costs, service contract costs, training for such personnel, and related equipment, supplies, vehicles and structures needed for the provision of emergency medical services.

Section 4. The District electors previously approved a six-year \$.50 EMS Levy in 2020 with collections beginning in 2021. This measure, if approved by the voters, would renew the levy for six years beginning in 2026 with collection beginning in 2027.

Section 5. There shall be submitted to the qualified electors of the District for their ratification or rejection, at the general election on February 10, 2026, the question of whether or not such levy for emergency medical services shall be made each year for a period of six consecutive years, the first levy to be collected in 2027. The Board of Commissioners hereby requests the auditor of Pacific County, as ex-officio Supervisor of Elections to call such election and to submit the following proposition at such election, in the form of a ballot title substantially as follows:

PROPOSITION NO. 1

Pacific County Fire Protection District No. 1 - Board of Commissioners

Emergency Medical Services Property Tax Levy.

Will Pacific County Fire Protection District No. 1 be authorized to continue funding emergency medical services for its citizens by renewing a regular property tax levy of \$.50 or less per \$1,000.00 of assessed valuation for a period of six consecutive years to be collected beginning in 2027?

Yes

No

Section 6. In accordance with RCW 84.52.069(2), the ballot measure is for a renewal of an expiring EMS Levy and shall require a simple majority vote.

Section 7. For purposes of receiving notice of any matters related to the ballot title, as provided in RCW 29A.36.080, the Board hereby designates the Fire Chief as the individuals to whom the County Auditor shall provide such notice.

Section 8. The Chief, or designee, is authorized to implement such administrative procedures as may be necessary to carry out the directives of this resolution, including modifying the text of the ballot title and any other text, language and/or descriptions relative thereto necessary to conform such ballot title, text, language and/or descriptions to the intent of the parties, consistent with the objectives of this resolution

Section 9. The Chief, or designee, is hereby authorized and directed, no later than December 12, 2025 to provide to the County Auditor a certified copy of this resolution and the proper District officials are authorized to perform such other duties or take such other actions as are necessary or required by law to the end that the proposition described in this resolution appear on the ballot before the voters at the February 10, 2026 election.

Section 10. If the County publishes a voter's guide, the Board hereby assigns to the Fire Chief or designee the task of appointing members to a committee to advocate voters' approval of the proposition and to a committee to prepare arguments advocating voters' rejection of the proposition.

Section 11. If any section, subsection, paragraph, sentence, clause or phrase of this resolution is declared unconstitutional or invalid for any reason, such decision shall not affect the validity of the remaining portions of this resolution.

Section 12. Any act consistent with the authority and prior to the effective date of this resolution is hereby ratified and affirmed.

Section 13. This resolution shall take effect and be in force immediately upon its passage.

Adoption: ADOPTED by the Board of Commissioners of Pacific County Fire Protection District No. 1, Pacific County, Washington, at an open public meeting of such Board on the 18th day of November 2025, the following commissioners being present and voting:

Fred H. Hill, Commissioner

Thomas L. Downer, Commissioner

Dennis A. Long, Commissioner

Attest: _____
District Secretary

Election Date: February 10, 2025

Name of Jurisdiction Submitting Measure: Pacific County Fire Protection District No. 1

Contact Name:

Daytime Contact Phone Number:

PROPOSITION NO. 1
(Emergency Medical Services Tax Levy Renewal)

BALLOT ISSUE EXPLANATORY STATEMENT

(175 Word Limit)

In 2020, Pacific County Fire Protection District No. 1 voters approved the continuation of a six-year Emergency Medical Service (EMS) property tax levy at a rate not to exceed \$.50 per thousand dollars of assessed valuation. The collection of the 2020 levy will expire at the end of 2026. If approved by the voters this measure will renew and continue the District's (EMS) property tax levy at a rate not to exceed \$0.50 per thousand dollars for an additional six years to be collected beginning in 2027.

The District's Board of Commissioners has determined that this proposition is necessary to maintain an effective level of emergency medical services and to fund EMS personnel, equipment and facilities in light of rising costs. Approval of this measure will allow the District to continue to fund the current level of emergency medical services that it provides to its citizens.

The revenue from this levy will be used by the District exclusively for emergency medical services.

Prepared by: Brian K. Snure
Attorney for the Fire District
612 S. 227th St.
Des Moines, WA 98198-6836
(206) 824-5630

Resolution Cover Sheet

This form must accompany each resolution filed with Pacific County Elections. The contact person or persons should have the authority to do so and be available to answer questions.

Name of District: Pacific County Fire Protection District No. 1

District Address: 26110 Ridge Avenue, PO Box 890

Date of Election: February 10, 2026

Contact Person: Jamie Meling Title: District Secretary/Finance Officer

Contact Phone: 360-665-4451 Fax: 360-665-4909

Contact Email: [REDACTED]

2nd Contact Person: Jacob Brundage Title: Fire Chief

2nd Contact Phone: 360-665-4451

2nd Contact Email: brundage@pcfd1.org

Attorney for District: Brian Snure

Attorney Phone: 206-824-5630 Attorney Fax: n/a

Attorney Email Address: brian@snurelaw.com

Type of Election (levy, bond, lid lift, etc.): Six Year EMS Levy Continuation

Please state the pass/fail requirement for this measure (i.e. simple majority, 60%, etc.) as determined by your legal counsel, together with applicable statutory references: Simple Majority RCW 84.52.069(2)

For February and April elections only:

Does the district wish to publish their own Voters' Pamphlet? Yes No


Signature: _____ Date: _____
of person filing this form

This form may be filled out and printed.

This mandatory resolution cover sheet must accompany any resolution.



**COMMISSIONER'S MEETING
AGENDA ITEM INFORMATION**

MEETING DATE: November 18, 2025
AGENDA ITEM (to be completed by the office): NEW BUSINESS # 2
SUBJECT: Stryker Autoloaders and equipment needs
REQUESTOR: AC WEATHERBY 
COST (including tax): Variable based on options provided
See attached summary document
RECOMMENDATION: See attached summary document

Pacific County Fire District #1
Commissioner's Meeting
November 18, 2025

Project: Purchase, Install, Maintain Stryker Autoloaders and Stair Chair upgrades in PCFD1 Ambulances

This proposal includes 3 purchase options, 2 finance options and 2 installation options

Background:

Current Fleet:

Pacific County utilizes Stryker gurneys in ambulance operations. Current fleet of gurneys is 4 powered (electric raise and lower) gurneys and 3 manual gurneys. One power gurney is out of service and has been diagnosed with a "motherboard" electronic failure. This is a 2011 unit and repair cost is approximately \$3,300.00. The remaining 3 power gurneys need a modification kit to become compatible with the autoloader system.

Pacific County Fire uses Braun North Star ambulances. There are 5 ambulances in the fleet. All 5 ambulances are structurally built (floor strength and frame layout) to accommodate the Stryker Autoloader. The Autoloaders come with wiring harness for installation but two of the ambulances need minor electrical reconfiguration to accept the wiring harness.

Pacific County Fire also utilizes Stryker Stair Chairs. PCFD1 fleet is comprised of 6 manual stair chairs purchased prior to 2016.

Maintenance:

Historically, our mechanic provides the maintenance of the gurneys. Our current mechanic has not been formally trained in the maintenance of Stryker equipment.

Safety Considerations:

- Powered gurneys and autoloaders reduce exposure to back injuries caused by repetitive lifting.
- Autoloaders reduce incident of patient drops in the unloading/loading process to near zero.
- Autoload systems provide a more secure system of locking the gurney to the ambulance in motor vehicle crashes reducing injuries to patients and attendants.
- Autoloaders have been identified in Pacific County Fire's Safety Improvement Plan as a musculoskeletal injury prevention strategy.

Strategic Plan:

Autoloaders were identified in the strategic plan in October 2025 as an employee/responder priority. New stair chairs were mentioned.

Additional Consideration of Stair Chairs:

In addition to the Autoloaders, an additional concern came up. A PCFD1 Stryker Stair chair had a near miss incident on a patient care scene on November 10, 2025. It was reported the trax slipped. The crew lost control of the chair and reported a near miss. The current fleet of stair chairs are not powered, greater than 10 years old and over the end of their life cycle for medical equipment at 7 years. These stair chairs will need to be replaced in the next few years. Stryker has developed a powered stair chair that utilizes the same battery power technology as the gurney/autoloaders. The stair chair is powered in both ascending and descending operations. Current stair chairs are built to go downstairs. Going upstairs involves increased resistance and manpower.

Capital medical equipment has an expected depreciation schedule of 5-7 years according to WA SAO and GEMT. PCFD1 takes very good care of its equipment and extends that life span to 10-12 years. PCFD1 is due to cycle the patient conveyance equipment in the next couple of years.

Financial Options:

Option 1: Pacific County can utilize the unbudgeted SFY 2024 GEMT windfall revenue in 2025 and additional money in rainy day fund (\$92,721.01, \$156,313.99, or \$198,709.32 based on option selected). Rainy day fund balance to be made up over two years with GEMT revenue.

Option 2: Pacific County can utilize the unbudgeted SFY 2024 GEMT windfall revenue in 2025 as a down payment on Stryker financed purchase and maintenance options. Further yearly GEMT windfall payments are estimated to exceed yearly payment obligations in each of the five years. The SFY 2024 GEMT payment was not included in PCFD1 operating budget revenue and totaled \$233,897.96. 2025 PCFD1 operating budget includes \$0.00 of this revenue. The 2026 operating budget includes \$100,000 SFY 2025 GEMT revenue. Jamie and I met Nov. 14, 2025 with PCG. PCG estimates PCFD1 GEMT revenue of \$245,000.00 for SFY 25 GEMT. The lowest GEMT SFY 2021 full year revenue received by PCFD1 was \$157,000.00. I submit that under a 5 year financing agreement utilizing GEMT revenue, the impact any of the three listed purchase options would be operations budget neutral.

PCFD1 will complete the purchase and financing term for the Zoll X Series monitors annual cost \$47,049.12 in September 2026.

Quote/Purchase Options:

I asked the Stryker Sales Representative for 3 options:

Option 1 Lowest Cost: minimum needed to purchase and maintain 5 autoloaders in current ambulances. Addresses immediate need but does not address any future needs.

Option 1

- Purchase two refurbished Stryker power pro gurneys compatible with Autoloader.
- Purchase 5 Autoloaders
- Purchase 3 power pro upgrade kits
- 5-year maintenance plan on gurneys and autoloaders.

Total Cost \$326,618.97

\$326,618.97 - \$233,897.96 (GEMT)= \$92,721.01 plus installation

Yearly cost of 5-year loan agreement:	\$20,389.26
5 Year cost of loan	\$101,946.30
Total Interest Cost	\$ 9,225.29

Option 2 Medium Cost: minimum needed to purchase and maintain 5 autoloaders and upgrade 3 stair chairs to powered stair chairs. One for each staffed station. PCFD1 would still need to upgrade two stair chairs in the next 2-3 years.

Option 2

- Purchase two refurbished Stryker power pro gurneys compatible with Autoloader.
- Purchase 5 Autoloaders
- Purchase 3 power pro upgrade kits
- Purchase 3 Powered Stair chairs
- 5-year maintenance plan on gurneys, stair chairs and autoloaders.

Total Cost \$390,211.95

\$390,211.95 - \$233,897.96 (GEMT)= \$156,313.99 plus installation

Yearly cost of 5-year loan agreement:	\$34,714.64
5 Year cost of loan	\$173,573.20
Total Interest Cost	\$ 17,259.21

Option 3 Highest Cost: minimum needed to purchase and maintain 5 autoloaders and upgrade 5 stair chairs to powered stair chairs. Meets the needs now and for next 7-10 years.

Option 3

- Purchase two refurbished Stryker power pro gurneys compatible with Autoloader.
- Purchase 5 Autoloaders
- Purchase 3 power pro upgrade kits
- Purchase 5 Powered Stair chairs
- 5-year maintenance plan on gurneys, stair chairs and autoloaders.

Total Cost \$432,607.28

\$432,607.28- \$233,897.96 (GEMT)= \$198,709.32 plus installation

Yearly cost of 5-year loan agreement: \$44,264.90
 5 Year cost of loan \$221,324.50
 Total Interest Cost \$ 22,615.18

HIGH *OPTION #3*

Year	Total Payment
Down Payment	\$233,897.96 *includes all taxes due
1	\$44,264.90
2	\$44,264.90
3	\$44,264.90
4	\$44,264.90
5	\$44,264.90

MEDIUM *OPTION #2*

Year	Total Payment
Down Payment	\$233,897.96 *includes all taxes due
1	\$34,714.64
2	\$34,714.64
3	\$34,714.64
4	\$34,714.64
5	\$34,714.64

LOW *OPTION #1*

Year	Total Payment
Down Payment	\$233,897.96 *includes all taxes due
1	\$20,389.26
2	\$20,389.26
3	\$20,389.26
4	\$20,389.26
5	\$20,389.26

Installation Costs:

Option #1 Stryker

Stryker representative states they do not provide installation. They do have someone Stryker recommends in Idaho who installs these systems on site for \$1,500.00. Total estimated cost \$7,500.00 +tax \$615.00 + \$8,115.00

Option #2 Braun NW

Braun NW has provided a detailed quote for installation considering each ambulance build and electrical configuration. Installation must be at the Chehalis location and requires logistical consideration of personnel time/fuel/Out of Service cost. Total Cost Braun Installation \$10,061.90 + 8.2% Tax \$825.08 = \$10,886.98.

Recommendation:



I recommend approving Quote/Purchase option #3

- Purchase two refurbished Stryker power pro gurneys compatible with Autoloader.
- Purchase 5 Autoloaders
- Purchase 3 power pro upgrade kits
- Purchase 5 Powered Stair chairs
- 5 year maintenance plan on gurneys, stair chairs and autoloaders.

Total Cost \$432,607.28 includes sales tax

I recommend approving finance option #2

- paying for the purchase utilizing the SFY 23 GEMT revenue and the Stryker provided financing plan over 5 years as GEMT revenue is received.

I recommend installation by a Stryker referred contractor in the amount of \$8,115.00 includes sales tax. The benefits of installation at our facility reduce the logistical challenges as well as reduced cost.



OPTION #1

Pac Co. 1 - 5 x Power-LOAD, 2 x CPO cot, 3 x cot upgrade kits

Quote Number: 10902599

Version: 1

Prepared For: PACIFIC COUNTY FIRE DIST

Attn:

Rep:

Seth Shelton

Email:

seth.shelton@stryker.com

Phone Number:

(360) 430-9245

Quote Date: 11/05/2025

Expiration Date: 02/03/2026

Contract Start: 04/09/2024

Contract End: 04/08/2025

Delivery Address

Sold To - Shipping

Bill To Account

Name:	PACIFIC COUNTY FIRE DIST	Name:	PACIFIC COUNTY FIRE DIST	Name:	PACIFIC COUNTY FIRE DIST 1
Account #:	20059172	Account #:	20059172	Account #:	20187949
Address:	26110 RIDGE AVE OCEAN PARK Washington 98640	Address:	26110 RIDGE AVE OCEAN PARK Washington 98640	Address:	POBox 890 OCEAN PARK Washington 98640-0890

Equipment Products:

#	Product	Description	Qty	Sell Price	Total
1.0	639005550001	MTS POWER LOAD	5	\$32,556.60	\$162,783.00
3.0	6500700049	6500 PWRLOAD COMP UPGRADE KIT	3	\$4,548.60	\$13,645.80
4.0	650605550003U	6506 MTS PWRPRO COT HIGH CNFIG USED	2	\$21,000.00	\$42,000.00
5.0	77100003	Cot Upgrade Fee by SYK	3	\$326.70	\$980.10
Equipment Total:					\$219,408.90

ProCare Products:

#	Product	Description	Months	Qty	Sell Price	Total
2.1	POWERPRO-PROCARE	Power Pro 2 for 6507 POWER PRO 2. HIGH CONFIG 04/10/2024 - 04/09/2029 <small>... Parts, Labor, Travel, Preventative Maintenance, Emergency Service</small>	60	5	\$7,118.75	\$35,593.75
2.2	POWERLOAD-PROCARE	Power Load for MTS POWER LOAD 04/10/2024 - 04/09/2029 <small>... Parts, Labor, Travel, Preventative Maintenance, Emergency Service</small>	60	5	\$10,404.00	\$52,020.00
ProCare Total:					\$87,613.75	



Pac Co. 1 - 5 x Power-LOAD, 2 x CPO cot, 3 x cot upgrade kits

Quote Number: 10902599

Version: 1

Prepared For: PACIFIC COUNTY FIRE DIST

Attn:

Rep: Seth Shelton

Email: seth.shelton@stryker.com

Phone Number: (360) 430-9245

Quote Date: 11/05/2025

Expiration Date: 02/03/2026

Contract Start: 04/09/2024

Contract End: 04/08/2025

Price Totals:

Estimated Sales Tax (8.100%):	\$17,772.12
Shipping and Handling:	\$1,824.20
Grand Total:	\$326,618.97

Prices: In effect for 30 days

Terms: Net 30 Days

Shipping & Handling Includes:

Standard freight, special packaging, semi rigging cranes, labor & delivery of equipment to final location, removal of all packaging, pre-delivery site check, education/training

Terms and Conditions:

Deal Consummation: This is a quote and not a commitment. This quote is subject to final credit, pricing, and documentation approval. Legal documentation must be signed before your equipment can be delivered. Documentation will be provided upon completion of our review process and your selection of a payment schedule. Confidentiality Notice: Recipient will not disclose to any third party the terms of this quote or any other information, including any pricing or discounts, offered to be provided by Stryker to Recipient in connection with this quote, without Stryker's prior written approval, except as may be requested by law or by lawful order of any applicable government agency. A copy of Stryker Medical's terms and conditions can be found at https://techweb.stryker.com/Terms_Conditions/index.html.



OPTION #2

Pac Co. 1 - 5 x Power-LOAD, 2 x CPO cot, 3 x cot upgrade kits

Quote Number: 10902599

Version: 1

Prepared For: PACIFIC COUNTY FIRE DIST

Attn:

Rep:

Seth Shelton

Email:

seth.shelton@stryker.com

Phone Number:

(360) 430-9245

Quote Date: 11/06/2025

Expiration Date: 02/04/2026

Contract Start: 04/09/2024

Contract End: 04/08/2025

Delivery Address

Sold To - Shipping

Bill To Account

Name:	PACIFIC COUNTY FIRE DIST	Name:	PACIFIC COUNTY FIRE DIST	Name:	PACIFIC COUNTY FIRE DIST 1
Account #:	20059172	Account #:	20059172	Account #:	20187949
Address:	26110 RIDGE AVE OCEAN PARK Washington 98640	Address:	26110 RIDGE AVE OCEAN PARK Washington 98640	Address:	POBox 890 OCEAN PARK Washington 98640-0890

Equipment Products:

#	Product	Description	Qty	Sell Price	Total
1.0	639005550001	MTS POWER LOAD	5	\$32,556.60	\$162,783.00
3.0	6500700049	6500 PWRLOAD COMP UPGRADE KIT	3	\$4,548.60	\$13,645.80
4.0	650605550003U	6506 MTS PWRPRO COT HIGH CNFIG USED	2	\$21,000.00	\$42,000.00
5.0	77100003	Cot Upgrade Fee by SYK	3	\$326.70	\$980.10
6.0	625705550001	6257 XPEDITION MID CONFIG	3	\$14,332.56	\$42,997.68
7.0	650707000002	KIT, ALVARIUM BATTERY, SERVICE	3	\$940.00	\$2,820.00
8.0	650700450301	ASSEMBLY, BATTERY CHARGER	3	\$1,008.60	\$3,025.80
9.0	650700450102	ASSEMBLY, POWER CORD, NORTH AM	3	\$31.20	\$93.60
Equipment Total:					\$268,345.98

ProCare Products:

#	Product	Description	Months	Qty	Sell Price	Total
2.1	POWERPRO-PROCARE	Power Pro 2 for 6507 POWER PRO 2, HIGH CONFIG 04/10/2024 - 04/09/2029	60	5	\$7,118.75	\$35,593.75
2.2	POWERLOAD-PROCARE	Power Load for MTS POWER LOAD 04/10/2024 - 04/09/2029	60	5	\$10,404.00	\$52,020.00



Pac Co. 1 - 5 x Power-LOAD, 2 x CPO cot, 3 x cot upgrade kits

Quote Number: 10902599

Version: 1

Prepared For: PACIFIC COUNTY FIRE DIST

Attn:

Rep: Seth Shelton

Email: seth.shelton@stryker.com

Phone Number: (360) 430-9245

Quote Date: 11/06/2025

Expiration Date: 02/04/2026

Contract Start: 04/09/2024

Contract End: 04/08/2025

#	Product	Description	Months	Qty	Sell Price	Total
10.1	XPEDITION-PROCARE	Xpedition Stair Chair for 6257 XPEDITION MID CONFIG 11/06/2025 - 11/05/2030 View Item Details - Expeditions Maintenance	60	3	\$3,564.00	\$10,692.00
ProCare Total:						\$98,305.75

Price Totals:

Estimated Sales Tax (8.100%):	\$21,736.02
Shipping and Handling:	\$1,824.20
Grand Total:	\$390,211.95

Prices: In effect for 30 days

Terms: Net 30 Days

Shipping & Handling Includes:

Standard freight, special packaging, semi rigging cranes, labor & delivery of equipment to final location, removal of all packaging, pre-delivery site check, education/training

Terms and Conditions:

Deal Consummation: This is a quote and not a commitment. This quote is subject to final credit, pricing, and documentation approval. Legal documentation must be signed before your equipment can be delivered. Documentation will be provided upon completion of our review process and your selection of a payment schedule. Confidentiality Notice: Recipient will not disclose to any third party the terms of this quote or any other information, including any pricing or discounts, offered to be provided by Stryker to Recipient in connection with this quote, without Stryker's prior written approval, except as may be requested by law or by lawful order of any applicable government agency. A copy of Stryker Medical's terms and conditions can be found at https://techweb.stryker.com/Terms_Conditions/index.html.



OPTION #3

Pac Co. 1 - 5 x Power-LOAD, 2 x CPO cot, 3 x cot upgrade kits

Quote Number: 10902599
Version: 1
Prepared For: PACIFIC COUNTY FIRE DIST
Attn:

Rep: Seth Shelton
Email: seth.shelton@stryker.com
Phone Number: (360) 430-9245

Quote Date: 11/06/2025
Expiration Date: 02/04/2026
Contract Start: 04/09/2024
Contract End: 04/08/2025

Delivery Address		Sold To - Shipping		Bill To Account	
Name:	PACIFIC COUNTY FIRE DIST	Name:	PACIFIC COUNTY FIRE DIST	Name:	PACIFIC COUNTY FIRE DIST 1
Account #:	20059172	Account #:	20059172	Account #:	20187949
Address:	26110 RIDGE AVE OCEAN PARK Washington 98640	Address:	26110 RIDGE AVE OCEAN PARK Washington 98640	Address:	POBox 890 OCEAN PARK Washington 98640-0890

Equipment Products:

#	Product	Description	Qty	Sell Price	Total
1.0	639005550001	MTS POWER LOAD	5	\$32,556.60	\$162,783.00
3.0	6500700049	6500 PWRLOAD COMP UPGRADE KIT	3	\$4,548.60	\$13,645.80
4.0	650605550003U	6506 MTS PWRPRO COT HIGH CNFIG USED	2	\$21,000.00	\$42,000.00
5.0	77100003	Cot Upgrade Fee by SYK	3	\$326.70	\$980.10
6.0	625705550001	6257 XPEDITION MID CONFIG	5	\$14,332.56	\$71,662.80
7.0	650707000002	KIT, ALVARIUM BATTERY, SERVICE	5	\$940.00	\$4,700.00
8.0	650700450301	ASSEMBLY, BATTERY CHARGER	5	\$1,008.60	\$5,043.00
9.0	650700450102	ASSEMBLY, POWER CORD, NORTH AM	5	\$31.20	\$156.00
Equipment Total:					\$300,970.70

ProCare Products:

#	Product	Description	Months	Qty	Sell Price	Total
2.1	POWERPRO-PROCARE	Power Pro 2 for 6507 POWER PRO 2, HIGH CONFIG 04/10/2024 - 04/09/2029	60	5	\$7,118.75	\$35,593.75
2.2	POWERLOAD-PROCARE	Power Load for MTS POWER LOAD 04/10/2024 - 04/09/2029	60	5	\$10,404.00	\$52,020.00



Pac Co. 1 - 5 x Power-LOAD, 2 x CPO cot, 3 x cot upgrade kits

Quote Number: 10902599

Version: 1

Prepared For: PACIFIC COUNTY FIRE DIST

Attn:

Rep: Seth Shelton

Email: seth.shelton@stryker.com

Phone Number: (360) 430-9245

Quote Date: 11/06/2025

Expiration Date: 02/04/2026

Contract Start: 04/09/2024

Contract End: 04/08/2025

#	Product	Description	Months	Qty	Sell Price	Total
10.1	XPEDITION-PROCARE	Xpedition Stair Chair for 6257 XPEDITION MID CONFIG 11/05/2025 - 11/05/2030 <i>(Price, Qty, Total - ProCare Maintenance)</i>	60	5	\$3,564.00	\$17,820.00

ProCare Total: \$105,433.75

Price Totals:

Estimated Sales Tax (8.100%): \$24,378.63

Shipping and Handling: \$1,824.20

Grand Total: \$432,607.28

Prices: In effect for 30 days

Terms: Net 30 Days

Shipping & Handling Includes:

Standard freight, special packaging, semi rigging cranes, labor & delivery of equipment to final location, removal of all packaging, pre-delivery site check, education/training

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STATE OF WASHINGTON
HEALTH CARE AUTHORITY

626 8th Avenue, SE • P.O. Box 45510 • Olympia, Washington 98504-5510

November 3, 2025

Attention: Billing Administrator
PACIFIC COUNTY FIRE DISTRICT 1
PO Box 890
Ocean Park, WA 98640

Dear Billing Administrator:

SUBJECT: 2024 GEMT INTERIM SETTLEMENT

The Washington State Health Care Authority (HCA) has computed the fee for service interim supplemental payment for PACIFIC COUNTY FIRE DISTRICT 1, NPI-1699749432, under the Ground Emergency Medical Transportation (GEMT) Program for state fiscal year (SFY) 2024.

In accordance with section E, subsection 2 of the GEMT State Plan, HCA has reconciled federal payments with actual claim, payment, and cost data from the GEMT participating provider's as filed CMS-approved Cost Reports for SFY 2024. This analysis compared your total transport cost to what you received for ground emergency transportation claims, treat and refer (TnR) claims, and any TPL payments during the service period. The results show the following:

\$233,897.96 is due to your organization. HCA will make payment within 60 days of sending this invoice

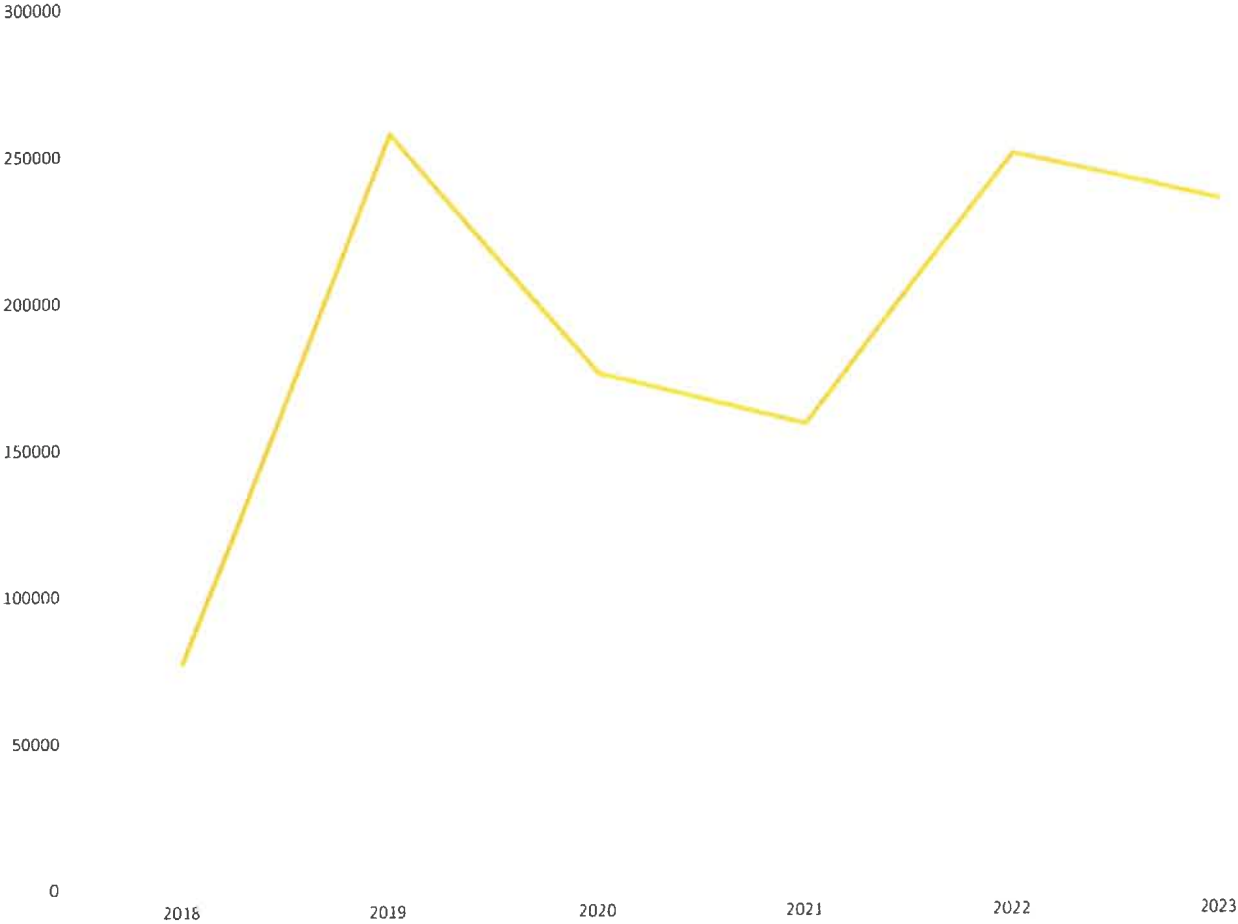
If you choose to appeal this supplemental payment, you must follow the process set forth in WAC 182-502-0220. The appeal must be sent to:

Abigail Cole, Section Manager
Hospital Finance and Drug Rebate
Financial Services Division
Health Care Authority
PO Box 45510
Olympia, WA 98504-5510

Please contact me if you have any questions regarding GEMT interim rates at 360-725-1952 or HCAGEMTAdmin@hca.wa.gov.

Respectfully,

GEMT Revenue





Pacific County Fire District #1

Brad Weatherby
26110 Ridge Ave.

Ocean Park, WA 98640

(360) 244-9117

weatherby@pcfd1.org

Ship To

Unit# 3227-1

VIN 1FDRF3HT8LDA15280

'20 Ford F350

Odometer

Quote

Service Rep

John Lease

PHYSICAL ADDRESS

MAILING ADDRESS

Braun Northwest, Inc.

Braun Northwest, Inc.

150 Northstar Rd

PO Box 1204

Chehalis, WA 98532

Chehalis, WA 98532

(360) 748-0195

Customer PO#

OrderNum

7360935

Requested Due Date

11/6 /2025

Terms

NET 30

Tracking Number

Line #	Part Number	QTY	UOM	Price	Ext Price
01	13	0	LT	\$0.00	\$0.00
	Punch List				
	Install Power Load. Prewired.				
02	57189	6	Hr	\$250.00	\$1,500.00
	LABOR				
03	15	6	EA	\$35.00	\$210.00
	Supplies - Service Tech				
				Total Price:	\$1,710.00

TAX NOT INCLUDED

.....

A 35% RESTOCKING FEE MAY APPLY ON APPLICABLE ITEMS

ALL QUOTES ARE VALID FOR THIRTY (30) DAYS FROM THE DATE OF THE QUOTATION. IF ACCEPTANCE IS RECEIVED AFTER THIS PERIOD HAS LAPSED, THE JOB MAY BE REQUIRED TO BE REQUOTED.

.....

PLEASE NOTE: A 3% CREDIT CARD FEE WILL BE APPLIED TO ALL PAYMENTS MADE BY CREDIT CARD.



Pacific County Fire District #1

Brad Weatherby
26110 Ridge Ave.

Ocean Park, WA 98640

(360) 244-9117

weatherby@pcfd1.org

Ship To

Unit# 3656-1

VIN 1FDRF3HT3PED21612

'23 Ford F350

Odometer

Quote

Service Rep

John Lease

PHYSICAL ADDRESS

MAILING ADDRESS

Braun Northwest, Inc.

Braun Northwest, Inc.

150 Northstar Rd

PO Box 1204

Chehalis, WA 98532

Chehalis, WA 98532

(360) 748-0195

Customer PO#

OrderNum

7360925

Requested Due Date

11/6 /2025

Terms

NET 30

Tracking Number

Line #	Part Number	QTY	UOM	Price	Ext Price
01	13 Punch List Install Stryker Power Load.	0	LT	\$0.00	\$0.00
02	57189 LABOR	6	Hr	\$250.00	\$1,500.00
03	15 Supplies - Service Tech	6	EA	\$35.00	\$210.00
				Total Price:	\$1,710.00

TAX NOT INCLUDED

.....

A 35% RESTOCKING FEE MAY APPLY ON APPLICABLE ITEMS

ALL QUOTES ARE VALID FOR THIRTY (30) DAYS FROM THE DATE OF THE QUOTATION. IF ACCEPTANCE IS RECEIVED AFTER THIS PERIOD HAS LAPSED, THE JOB MAY BE REQUIRED TO BE REQUOTED.

.....

PLEASE NOTE: A 3% CREDIT CARD FEE WILL BE APPLIED TO ALL PAYMENTS MADE BY CREDIT CARD.



Pacific County Fire District #1

Brad Weatherby
26110 Ridge Ave.

Ocean Park, WA

(360) 244-9117

weatherby@pcfd1.org

Ship To

98640

Unit# 666-R

VIN 1FDRF3HT4KEE59524

'19 Ford F350

Odometer

Quote

Service Rep

John Lease

PHYSICAL ADDRESS

MAILING ADDRESS

Braun Northwest, Inc.

Braun Northwest, Inc.

150 Northstar Rd

PO Box 1204

Chehalis, WA 98532

Chehalis, WA 98532

(360) 748-0195

Customer PO#

OrderNum

7360915

Requested Due Date

11/6 /2025

Terms

NET 30

Tracking Number

Line #	Part Number	QTY	UOM	Price	Ext Price
01	13 Punch List Install Stryker Powerload	0	LT	\$0.00	\$0.00
02	57189 LABOR	8	Hr	\$250.00	\$2,000.00
03	30022 Breaker - Circuit / 20Amp / 12V Auto Reset / Blade/S	1	EA	\$5.95	\$5.95
04	15 Supplies - Service Tech	6	EA	\$35.00	\$210.00
Total Price:					\$2,215.95

TAX NOT INCLUDED

.....

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Pacific County Fire District #1

Brad Weatherby
26110 Ridge Ave.

Ocean Park, WA

(360) 244-9117

weatherby@pcfd1.org

Ship To

Unit# 723-R

VIN 1FDRF3H58KEG09649

'19 Ford F350

Odometer

Quote

Service Rep

John Lease

PHYSICAL ADDRESS

MAILING ADDRESS

Braun Northwest, Inc.

Braun Northwest, Inc.

150 Northstar Rd

PO Box 1204

Chehalis, WA 98532

Chehalis, WA 98532

(360) 748-0195

Customer PO#

OrderNum

7360905

Requested Due Date

11/6 /2025

Terms

NET 30

Tracking Number

Line #	Part Number	QTY	UOM	Price	Ext Price
01	13 Punch List Install Stryker Power Load.	0	LT	\$0.00	\$0.00
02	57189 LABOR	8	Hr	\$250.00	\$2,000.00
03	30022 Breaker - Circuit / 20Amp / 12V Auto Reset / Blade/S	1	EA	\$5.95	\$5.95
04	15 Supplies - Service Tech	6	EA	\$35.00	\$210.00
Total Price:					\$2,215.95

TAX NOT INCLUDED

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PLEASE NOTE: A 3% CREDIT CARD FEE WILL BE APPLIED TO ALL PAYMENTS MADE BY CREDIT CARD.



Pacific County Fire District #1

Brad Weatherby
26110 Ridge Ave.

Ocean Park, WA

(360) 244-9117

weatherby@pcfd1.org

Ship To

98640

Unit# 894-R

VIN 1FDRF3HT2REC07524

'24 Ford F350

Odometer

Quote

Service Rep

John Lease

PHYSICAL ADDRESS

MAILING ADDRESS

Braun Northwest, Inc.

Braun Northwest, Inc.

150 Northstar Rd

PO Box 1204

Chehalis, WA 98532

Chehalis, WA 98532

(360) 748-0195

Customer PO#

OrderNum

7360945

Requested Due Date

11/6 /2025

Terms

NET 30

Tracking Number

Line #	Part Number	QTY	UOM	Price	Ext Price
01	13	0	LT	\$0.00	\$0.00
	Punch List				
	Install Stryker Power Load.				
02	57189	8	Hr	\$250.00	\$2,000.00
	LABOR				
03	15	6	EA	\$35.00	\$210.00
	Supplies - Service Tech				
Total Price:					\$2,210.00

TAX NOT INCLUDED

.....

A 35% RESTOCKING FEE MAY APPLY ON APPLICABLE ITEMS

ALL QUOTES ARE VALID FOR THIRTY (30) DAYS FROM THE DATE OF THE QUOTATION. IF ACCEPTANCE IS RECEIVED AFTER THIS PERIOD HAS LAPSED, THE JOB MAY BE REQUIRED TO BE REQUOTED.

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Pacific County Fire District #1

Monthly Chief's Report

November 18, 2025

1. Personnel

- a. Paid
 - i. Nothing new to report
 - ii. One full-time firefighter is on leave of absence (L&I). A temporary firefighter has been hired to fill the position.
- b. Volunteer
 - i. Two new volunteer applications have been received

2. Intergovernmental

- a. **Federal** (USFW, FEMA)
 - i. Nothing new to report
- b. **State** (Parks, DOH, EMD, DNR)
 - i. Nothing new to report
- c. **County** (PACCOM, PCEMA, PCSO, DCD, DPW)
 - i. On November 12, **PACCOM** hosted State Representative Walsh and McEntire to discuss funding for **PACCOM** infrastructure. Several FD1 members attended
- d. **Local** (OBH, OBSD, Cities, Other Public Safety Agencies)
 - i. On November 14, I met with **Ilwaco Fire** Chief Archer regarding interfacility transfer agreement and possible collaboration on a “community paramedic” program
 - ii. **Medix** has reported that they have not completed the Q3 interfacility transfer data

3. Intradepartmental

- a. Strategic Plan
 - i. I am working on summarizing and combining ideas from the strategic planning workshop that was held on October 16
 - ii. Strategic goals are being created from the list of top operational goals
- b. Labor Management
 - i. Medical insurance premiums are increasing by 15% for 2026. Per the CBA, the District and/or Union can open the article when the premiums exceed a 5% increase.
 - ii. The Union and Management met on October 27. *Request for executive session to discuss proposal(s)*
- c. WSRB Evaluation

- i. Staff are still working on updating records to WSRB for scoring consideration. This includes improvements to average daily staffing, training, and response metrics.
- ii. WSRB will provide a score in January / February of 2026

4. Community

- a. The Fire District was recognized by the Ocean Park Chamber Commerce as the 2025 Community Partner of the Year at their winter social on November 15

5. October 2025 Monthly Call Summary

- a. Fire - 18
- b. EMS – 173
 - i. Patient Transports - 103
- c. Total – 191 (Month); 2,376 (25' YTD); 2,246 (24' YTD)
- d. Major Incidents
 - i. September 29 – MVC w/ heavy extrication; Rural Long Beach
- e. Interfacility Transfers - 203
 - i. Local - 79
 - ii. Out-of-Town – 124

Good of the Order!!!

PACIFIC COUNTY FIRE DISTRICT 1 STATISTICS – 2025

	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL	%
FIRE	29	16	21	22	22	26	42	35	24	18			255	10.7%
Building	4	4	2	2	1	1	0	0	1	1			16	
Grass/Brush	0	1	0	2	0	3	4	2	1	1			14	
Vehicle/RV/Boat	3	0	1	3	2	3	2	1	1	0			16	
Rescue/Extrication	0	0	0	0	2	1	0	0	0	0			3	
HazMat	1	0	0	1	1	2	1	1	1	1			9	
Alarm	6	3	10	2	5	9	10	13	13	9			80	
Hazardous Cond.	1	2	1	1	0	0	4	3	0	2			14	
Complaint/Other	14	6	7	11	11	7	21	15	7	4			103	
EMS	195	224	180	212	219	227	236	248	207	173			2121	89.3%
Assist Only	29	26	26	42	31	53	42	42	24	22			337	
Treat/No Transport	47	42	31	55	48	45	58	69	54	42			491	
Treat/Transport	94	119	98	84	107	93	102	105	105	86			993	
MVC	6	17	6	10	5	10	15	10	8	6			93	
IFT Tx (OOT)	15	10	10	10	12	13	12	15	12	3			112	
IFT Tx (Local)	4	10	9	11	16	13	7	7	4	14			95	
Total Transported	114	144	118	110	138	122	128	131	124	103			1232	
Total FIRE/EMS	224	240	201	234	241	253	278	283	231	191			2376	
ZONE RESPONSE														
1 – NP	25	34	36	46	47	31	55	55	35	46			410	17.3%
2 - OP	116	114	103	115	101	112	112	129	124	98			1124	47.3%
3 - MW	22	37	17	17	24	39	39	33	24	9			261	11.0%
4 – SOUTH	39	34	26	35	38	44	48	36	28	20			348	14.6%
Cape D S.P.	1	0	0	0	0	2	1	4	3	1			12	0.5%
M/A – LB	0	0	0	0	1	0	1	3	1	0			6	0.3%
M/A – IL	0	2	0	0	1	0	2	0	0	0			5	0.2%
M/A- FD2	1	0	0	0	1	0	1	0	0	0			3	0.1%
OBH	18	17	19	20	27	25	19	21	16	16			198	8.3%
Other	2	2	0	1	1	0	0	2	0	1			9	0.4%

	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL	%
STAFFING														
Daily (Mean)	5.6	6.9	6.8	6.8	6.7	6.8	7.0	6.9	6.7	6.9			6.7	
Daily (Median)	6	7	7	7	7	7	7	7	7	7			7	
% PM all Stations	100%~	82%	52%	53%	87%	83%	97%	87%	83%	77%			80.3%	
Duty Chief Resp^	10	16	3	11	11	10	17	13	12	9			112	
Vol Duty Shifts	7	9	9	4	5	5	4	2	4	1			50	
CONCURRENCY														
Concurrent (2)	24	30	15	16	34	31	34	39	29	17			269	$f/n = 0.46$
Concurrent (>2)	4	6	4	3	2	2	5	4	7	2			39	
St. 2 cover St. 1	1	2	3	2	2	2	4	4	3	4			27	
St. 1 cover St. 2	1	1	2	1	1	3	5	0	2	1			17	
St. 1 cover St. 3	0	2	0	2	4	0	3	5	1	1			18	
St. 3 cover St. 1	0	10	7	8	11	9	9	10	11	4			79	
<i>f/n</i>	0.07	0.42	0.63	0.68	0.5	0.42	0.54	0.44	0.47	0.47				
RESPONSE														
M/A Given	2	2	0	0	3	0	4	4	1	0			16	
M/A Received	1	0	1	1	0	0	0	1	0	0			4	
Wildfire (Private)	0	0	0	1	0	3	2	2	1	1			9	
Wildfire (Public)	0	1	0	1	0	0	2	0	0	0			4	
Beach	0	0	0	1	2	1	3	9	3	0			10	
TOC (0800 - 2000)	159	153	138	162	167	177	187	189	158	116			1606	67.6%
TOC (2000 - 0800)	65	87	63	72	74	76	91	94	73	75			770	32.4%
EMS DETAIL														
Level of Care (BLS)	32	44	31	43	43	33	26	24					276	28.0%
Level of Care (ALS)	82	100	87	67	95	84	99	97					711	72.0%
Destination (OBH)	88	116	89	80	99	88	98	101	97	78			846	92.1%
Destination (CMH)	7	10	9	4	9	8	9	5	8	4			73	7.9%

~ Only 2 Staffed Stations / ^ Includes M/A responses / Destination detail includes 911 transport calls only

Report to the Commissioners

Assistant Chief DeConto

November 18, 2025

Operations

FireVent

I spoke with FireVent today. Our new vertical ventilation prop is 90% built and will be headed for powder coating at the end of this week. Once it is back, they will ship it and set an install date. I am still cautiously optimistic for an early December completion date.

Captain's Testing

A testing announcement has been sent out and a Captains test has been tentatively scheduled for December 18th & 19th. The test will create an eligibility list to fill possible future vacancies from.

Chief Scartozzi Site visit.

Chief Deputy State Fire Marshal Howard Scartozzi completed a site visit of the training property on November 10th in anticipation of the 2026 Firefighter academy. Chief Scartozzi was impressed with the progress we had made and said the training facility will enhance the fire academy training tremendously. He offered his full support in hosting our academy practical days at the training grounds.

Personal Protective Equipment

The structural PPE approved by the board at the last meeting has been sized and ordered for our two members that needed it.

We also had one of our operational EMT's sized for Lion Versa Pro gear. The Versa Pro gear will offer NFPA compliant vehicle extrication and wildland fire protection at significantly less cost than structural turnout gear. The cost was approx. 1200 dollars and within the Fire Chief's spending limit, so a set was ordered to outfit the operational EMT.

Training

Our members logged 172 hours of training in the month of October. October's fire training was focused on Vehicle Extrication and Stabilization. We were able to achieve numerous hours of hands-on vehicle extrication training in October secondary to generous donations from Hill Towing and two local citizens that donated old vehicles. November's fire training focus is on Company Evolutions for fire attack, Fire Extinguishers, knots & hoisting.