



AGENDA

Establish Quorum/Call Meeting to Order/Pledge of Allegiance

Executive session for the Board for Volunteer Firefighters Monthly Meeting

Consent Agenda: (needs approval and signatures)

1. Minutes of the Regular Commissioner's Meeting held on November 18th, 2025
2. Minutes of the Special Commissioner's Meeting held on December 3rd, 2025
3. November 20th, 2025 4th Week Expenses for a total of \$32,534.03
4. December 16th, 2025 Regular Expenses for a total of \$331,628.24, not including Jack's Country Store
 - a. Accounts Payable: \$26,276.83
 - b. Payroll: \$305,351.41

Jack's Country Store: (needs approval)

1. Jack's November 18th, 2025 Regular Expenses for a total of \$297.20
2. Jack's December 16th, 2025 Regular Expenses for a total of \$462.90

Guests and Public Comments:

Please introduce yourself and your purpose in attending the meeting.

Presentations and Special Events:

1. Oath of Office – Blaine Gunkel
2. Recognition of Service – Commissioner Dennis Long

Secretary's Report:

1. Springbrook Treasurer's Report
2. Monthly Budget Position Report, November 2025
3. 2025 Cash Flow Statement
4. 2025 Cash Flow Projection
5. 2020-Present Historical Tax Collection
6. Systems Design Collection Statistics

**Pacific County Fire Protection District 1
Regular Commissioner's Meeting Agenda
December 16th, 2025**



Calendar Items and Upcoming Events:

1. January 20th, 2025 – Regular Commissioner's Meeting, 3:00 P.M., Station 21-1

Correspondence: None

Old Business: None

New Business:

1. 2026 WFCA Health Care Program Employer Application and Eligibility/Contribution Form: Needs Approval
2. Part Time Firefighter/EMT Wage Scale: Needs Approval

District Chief Report

Staff Reports:

1. AC Weatherby
2. AC DeConto
3. Pub Ed Coordinator Karvia

Commissioner's Reports:

1. Tom Downer
2. Fred Hill
3. Dennis Long

Personnel Information

Good of the Order

Executive Session

Adjourn Meeting by Chairman

**Pacific County Fire Protection District 1
Regular Commissioner's Meeting Minutes
November 18th, 2025**



Commissioner Hill established that a quorum was present and called the meeting to order at 15:00. The meeting was held at Station 1, located at 26109 Ridge Avenue, Ocean Park, WA 98640. Attendance at the meeting included:

Commissioner Tom Downer	Firefighter/PM Michelangelo McKenna
Commissioner Dennis Long	Firefighter/PM Taite Baier
Fire Chief Jacob Brundage	Firefighter/EMT Taylor Gudmundsen
Assistant Chief Mike DeConto	Firefighter/EMT Chris Earls
Captain Nick Haldeman	EMT Rondie Huiras
Firefighter/PM Spencer Johnston	District Secretary
Firefighter/PM Emilia Herman	

Commissioner Hill called for an Executive Session at 15:00 for Pension and Relief Board meeting. Regular session resume at 15:01.

Consent Agenda:

1. Minutes of the Special Commissioner's Meeting held on September 16th, 2025
2. Minutes of the Special Commissioner's Meeting held on September 17th, 2025
3. Minutes of the Regular Commissioner's Meeting held on October 21st, 2025
4. Minutes of the Special Commissioner's Meeting held on October 23rd, 2025
5. Minutes of the Special Commissioner's Meeting held on November 3rd, 2025
6. October 30th, 2025 4th Week Expenses for a total of \$16,964.80
7. November 18th, 2025 Regular Expenses for a total of \$437,202.92, not including Jack's Country Store
 - a. Accounts Payable 1: \$30,480.04
 - b. Payroll: \$406,722.88

Commissioner Downer made a motion to approve the consent agenda as presented, seconded by Commissioner Long. Motion carried.

Jack's Country Store:

1. Jack's November 18th, 2025 Regular Expenses for a total of \$297.20

Commissioner Long made a motion to approve the Jack's Country Store expenses in the amount of \$297.20. There was no second.

**Pacific County Fire Protection District 1
Regular Commissioner's Meeting Minutes
November 18th, 2025**



This item has been moved to the December regular meeting for approval.

Guests and Public Comments:

Blaine Gunkel was in attendance at the meeting.

Presentations and Special Events: None

Secretary's Report: See attached report.

1. Springbrook Treasurer's Report
2. Monthly Budget Position Report, October 2025
3. 2025 Cash Flow Statement
4. 2025 Cash Flow Projection
5. 2019-Present Historical Tax Collection
6. Systems Design Collection Statistics.

Calendar Items and Upcoming Events:

1. December 3rd, 2025 – Special Commissioner's Meeting, 2:00 P.M., Station 21-1
2. December 16th, 2025 – Regular Commissioner's Meeting, 3:00 P.M., Station 21-1

Correspondence: None

Old Business: None

New Business:

1. Resolution 2025-07 - Resolution to Submit an EMS Levy: Needs Approval

Commissioner Downer made a motion to adopt Resolution 2025-07 – Resolution to Submit an EMS Levy, seconded by Commissioner Long. Discussion ensued.

Commissioner Downer asked if we would have any cost sharing on the election charges. Are there any other agencies with measures?

The District Secretary stated that it is unknown at this time.

Commissioner Downer asked if the voter's pamphlet required Pro and Con Committee statements.

The District Secretary informed that this is a requirement.



**Pacific County Fire Protection District 1
Regular Commissioner's Meeting Minutes
November 18th, 2025**

Commissioner Downer inquired about the deadline to submit the Pro and Con Committee Form.

The District Secretary stated that the deadline is December 10th which is the same deadline as the resolution submission.

Motion carried.

2. Stryker Autoloaders and Equipment Needs: Needs Approval

See attached summary.

Commissioner Downer made a motion to approve the purchase of 2 refurbished Stryker power pro gurneys compatible with Autoloader, 5 Autoloaders, 3 power pro upgrade kits, 5 powered stair chairs, 5-year maintenance plan on gurneys, stair chairs and autoloaders for a total of \$432,607.28 including sales tax with financing Option 2, seconded by Commissioner Long.
Discussion ensued.

Chief Brundage informed that Option 2 does not include all 5 stair chairs. The Option 3 financing matches the purchase of the items in the motion.

Commissioner Downer amended his motion to approve the purchase of the above-listed items for a total of \$432,607.28 including sales tax but using financing Option 3, seconded by Commissioner Long.

Blaine Gunkel stated that 80% of calls are EMS. This purchase will help prevent injuries to our firefighters. He added that he is impressed by the information provided by AC Weatherby and presented by Chief Brundage.

Motion carried.

Installation options have been tabled for the next meeting for vendor clarification.

Staff Reports:

1. AC Weatherby – Absent
2. AC DeConto – See attached report.
3. Pub Ed Coordinator Karvia – Absent

Commissioner Reports:

1. Tom Downer – None

**Pacific County Fire Protection District 1
Regular Commissioner's Meeting Minutes
November 18th, 2025**



2. Fred Hill – Absent

3. Dennis Long –

Commissioner Long informed that he attended the PACCOM meeting with Chief Brundage and AC Weatherby regarding funding from the state. Commissioner Long wrote a letter to Director Grant stating his disappointment with the meeting and how they were ill-prepared. The Director did not know answers to questions about costs, and she did not come across as in charge. He informed that David Glasson and Mayor Struck were also copied on the email.

They have 45 days to submit the plan, and Commissioner Long stated that they have a fiduciary responsibility to submit a plan which is completed as thoroughly as possible. The earliest chance for funding will be 2027, and if this opportunity is missed, it will be 2028.

Personnel Information: None

Good of the Order:

Chief Brundage stated that it was a slow first part of November but is now busy. Crews are arriving on scene quickly and are doing a good job.

AC DeConto added that there was a structure fire on the second story of a house this month. The fire was one minute away from becoming a bigger deal, and the training opportunities at the training grounds has helped lead to that success.

Executive Session:

Commissioner Hill called for an Executive Session at 15:41 hours for 15 minutes for negotiations. Chief Brundage and the District Secretary were in attendance for the entire Executive Session. No decisions were made. Regular session resumed at 15:59 hours.

Meeting adjourned at 15:59 hours.

**Pacific County Fire Protection District 1
Regular Commissioner's Meeting Minutes
November 18th, 2025**



FRED H. HILL, Commissioner

THOMAS L. DOWNER, Commissioner

DENNIS A. LONG, Commissioner

District Secretary

**Pacific County Fire Protection District 1
Special Commissioner's Meeting Minutes
December 3rd, 2025**



Commissioner Hill established that a quorum was present and called the meeting to order at 14:00 hours. The meeting was held at Station 21-1, located at 26109 Ridge Avenue, Ocean Park, WA 98640. Attendance at the meeting included:

Commissioner Fred Hill	AC Mike DeConto
Commissioner Tom Downer (via telephone)	Pub Ed Coordinator Lani Karvia
Fire Chief Jacob Brundage	District Secretary
AC Brad Weatherby	

Guests and Public Comments:

Blaine Gunkel was in attendance at the meeting.

Lani Karvia exited the meeting at 14:05 hours.

WA SAO Exit Conference

Audit Lead Chad Anderson and Program Manager Lisa Carrell joined the meeting via Microsoft Teams.

The meeting recessed at 14:01 hours for the WA SAO Entrance Conference.
The meeting resumed at 14:31 hours.

AC DeConto exited the meeting at 14:20 hours.

New Business:

1. Stryker Autoload Installation

AC Weatherby informed that this business item is attached to the 11/18 Autoloader purchase. He has two new bids – one from K&B Fire for \$14,336.50 including tax and the other is from Braun NW for \$10,886.98. K&B would come here to our station and could install each Autoload in 3 hours. If we went with Braun, it would require shuttling and an increase in the out-of-service time while being a logistics nightmare. For this reason, AC Weatherby recommends the approval of the quote from K&B Fire.

Commissioner Downer made a motion to approve the autoload installation by K&B Fire in the amount of \$14,336.50 including tax, seconded by Commissioner Hill. Motion carried.

Executive Session: None

**Pacific County Fire Protection District 1
Special Commissioner's Meeting Minutes
December 3rd, 2025**



Meeting adjourned at 14:34 hours.

FRED H. HILL, Commissioner

THOMAS L. DOWNER, Commissioner

DENNIS A. LONG, Commissioner

District Secretary

11/20/2025 4TH WEEK VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 17:02:36 Date: 11/20/2025

11/20/2025 To: 11/20/2025

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Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1960	11/20/2025	Claims	1	28801	ASTORIA FORD, INC.	514.39	ELEMENT AND GAS KIT, ELEMENT - EMS; PUMP PLUG ASY - #9649
1961	11/20/2025	Claims	1	28802	BANK OF THE PACIFIC VISA - 8379	1,319.08	LK CREDIT CARD CHARGES
1962	11/20/2025	Claims	1	28803	BOUND TREE MEDICAL, LLC	2,388.74	MEDICAL SUPPLIES - TAXED AND NOT TAXED; MEDICAL SUPPLIES - TAXED
1963	11/20/2025	Claims	1	28804	CLATSOP COUNTY LAWN & TRACTOR	168.93	POWER DIST KIT CARB OVERHAUL - #4750
1964	11/20/2025	Claims	1	28805	COSTCO MEMBERSHIP	130.00	MEMBERSHIP RENEWAL
1965	11/20/2025	Claims	1	28806	DMT AUTO PARTS, INC.	509.37	DELCO REMY 39MT ENGINE STARTER - #3861
1966	11/20/2025	Claims	1	28807	E-Z PROPANE, LLC	230.63	ST5 PROPANE
1967	11/20/2025	Claims	1	28808	ENGLUND MARINE SUPPLY	263.68	NOC GENPRO 10X2 2ANK 20A CHARGER
1968	11/20/2025	Claims	1	28809	LANI G KARVIA	77.92	ICE CREAM BARS FOR OP ELEMENTARY FIRE PREVENTION WEEK PARTY
1969	11/20/2025	Claims	1	28810	LN CURTIS & SONS	272.77	O-RING, LUBRICANT
1970	11/20/2025	Claims	1	28811	NORTH BEACH WATER	155.91	ST1D WATER; ST1 WATER
1971	11/20/2025	Claims	1	28812	OCEAN PARK CHAMBER OF COMMERCE	102.00	2026 MEMBERSHIP
1972	11/20/2025	Claims	1	28813	PUD #2 OF PACIFIC COUNTY	582.12	ST2 ELECTRICITY; ST2 ELECTRICITY; ST2 ELECTRICITY
1973	11/20/2025	Claims	1	28814	SEA WESTERN INC, FIREFIGHTING EQUIP.	103.28	SUSPENDERS
1974	11/20/2025	Claims	1	28815	SPRINGBROOK HOLDING COMPANY LLC	7,061.22	2026 SUBSCRIPTION - HOSTED
1975	11/20/2025	Claims	1	28816	VERIZON WIRELESS ACCT. 242204341-00001	336.04	MDCs AND WIRELESS FOR MDCs
1976	11/20/2025	Claims	1	28817	VERIZON WIRELESS ACCT. 342204208-00001	40.01	WIRELESS FOR MDC
1977	11/20/2025	Claims	1	28818	VESTIS	16.22	11/18 LINEN SERVICE
1978	11/20/2025	Claims	1	28819	WA STATE AUDITOR'S OFFICE	18,261.72	2022-2024 AUDIT
001 General Fund 651.100						32,534.03	
						32,534.03	Claims: 32,534.03

We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this _____ day of _____, District Secretary _____

Commissioner Hill

Commissioner Downer

Commissioner Long

12/16/2025 REGULAR VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 10:53:54 Date: 12/11/2025

12/11/2025 To: 12/31/2025

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Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
2037	12/30/2025	Payroll	1	EFT	TAITE BAIER	4,894.20	
2038	12/30/2025	Payroll	1	EFT	CORY A BARDONSKI	6,320.17	
2039	12/30/2025	Payroll	1	EFT	JACOB M BRUNDAGE	8,422.04	
2040	12/30/2025	Payroll	1	EFT	SAMUEL J BURTON	6,368.66	
2041	12/30/2025	Payroll	1	EFT	RILEY J CLAUSER	1,820.98	
2042	12/30/2025	Payroll	1	EFT	NATASHA COZBY	6,867.21	
2043	12/30/2025	Payroll	1	EFT	MICHAEL P DECONTO	6,743.66	
2044	12/30/2025	Payroll	1	EFT	CHRISTOPHER R EARLS	1,765.09	
2045	12/30/2025	Payroll	1	EFT	SEAN K EASTHAM	1,538.64	
2046	12/30/2025	Payroll	1	EFT	SCOTT C ELLIOTT	5,342.83	
2047	12/30/2025	Payroll	1	EFT	JAMES N GAERLAN	5,969.99	
2048	12/30/2025	Payroll	1	EFT	KATELYN R GLASSON	1,762.80	
2049	12/30/2025	Payroll	1	EFT	CHARLES S GREEN	6,430.24	
2050	12/30/2025	Payroll	1	EFT	TAYLOR J GUDMUNDSEN	4,623.48	
2051	12/30/2025	Payroll	1	EFT	NICKOLAS HALDEMAN	6,104.29	
2052	12/30/2025	Payroll	1	EFT	EMILIA HERMAN	5,922.47	
2053	12/30/2025	Payroll	1	EFT	CHAZZ HESTER	4,183.37	
2055	12/30/2025	Payroll	1	EFT	SPENCER A JOHNSTON	4,978.66	
2056	12/30/2025	Payroll	1	EFT	LANI G KARVIA	3,625.73	
2057	12/30/2025	Payroll	1	EFT	DANIEL R KENT	4,788.53	
2058	12/30/2025	Payroll	1	EFT	MARK A MCGINNIS	6,387.33	
2059	12/30/2025	Payroll	1	EFT	MICHELANGELO MCKENNA	5,311.45	
2060	12/30/2025	Payroll	1	EFT	CARLA C MCLEOD	1,232.47	
2061	12/30/2025	Payroll	1	EFT	[REDACTED]	5,122.21	
2062	12/30/2025	Payroll	1	EFT	CORY J MORRISON	4,219.07	
2063	12/30/2025	Payroll	1	EFT	MATTHEW MYERS	4,416.74	
2064	12/30/2025	Payroll	1	EFT	MARCO J PALMA	6,226.46	
2065	12/30/2025	Payroll	1	EFT	JORDEN R PEREZ	4,477.93	
2066	12/30/2025	Payroll	1	EFT	ANTHONY R PROVENZANO	5,607.71	
2067	12/30/2025	Payroll	1	EFT	JOSHUA M RAICHL	6,447.07	
2068	12/30/2025	Payroll	1	EFT	TYLER J REYNOLDS	5,570.22	
2069	12/30/2025	Payroll	1	EFT	BROOKLYN ROWLAND	4,183.37	
2071	12/30/2025	Payroll	1	EFT	JOSEPH L SCHROEDER	6,996.18	
2072	12/30/2025	Payroll	1	EFT	JOHN B WEATHERBY	8,379.51	
2073	12/30/2025	Payroll	1	EFT	MICHAEL J WEATHERBY	6,523.78	
2074	12/30/2025	Payroll	1	EFT	DAVID L WILLIAMS	5,941.82	
2075	12/11/2025	Claims	1	EFT	DOWNER, THOMAS L.	322.00	12/3 SPECIAL MTG, EXIT CONFERENCE; 11/18 REGULAR MTG
2076	12/11/2025	Claims	1	EFT	GESA CREDIT UNION	15.00	DECEMBER BANK FEE
2077	12/11/2025	Claims	1	EFT	DENNIS LONG	161.00	11/18 REGULAR MTG
2078	12/11/2025	Claims	1	EFT	PACIFIC COUNTY TREASURER	15.00	DECEMBER BANK FEES
2079	12/11/2025	Claims	1	EFT	WA STATE DEPT OF REVENUE	340.39	Written From Use Tax Report
2080	12/11/2025	Payroll	1	EFT	INTERNAL REVENUE SERVICE	35,398.63	941 Deposit for Pay Cycle(s) 12/30/2025 - 12/30/2025
2081	12/11/2025	Payroll	1	EFT	PACIFIC COUNTY FIRE DIST #1 LOCAL 3999	1,750.00	Pay Cycle(s) 12/30/2025 To 12/30/2025 - DUES
2082	12/11/2025	Payroll	1	EFT	STATE OF WASHINGTON	1,396.00	Pay Cycle(s) 12/30/2025 To 12/30/2025 - DECONTO, 2779062; Pay Cycle(s) 12/30/2025 To 12/30/2025 - BARDONSKI, 2803470

12/16/2025 REGULAR VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 10:53:54 Date: 12/11/2025

12/11/2025 To: 12/31/2025

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Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
2083	12/11/2025	Payroll	1	EFT	WA STATE DEPT OF RETIREMENT	44,205.19	Pay Cycle(s) 12/30/2025 To 12/30/2025 - DCDOR; Pay Cycle(s) 12/30/2025 To 12/30/2025 - LEOFF; Pay Cycle(s) 12/30/2025 To 12/30/2025 - PERS 2; Pay Cycle(s) 12/30/2025 To 12/30/2025 - PERS 3; Pay Cycle(
2036	12/30/2025	Payroll	1	28821	SARAH ANDREWS	239.18	
2054	12/30/2025	Payroll	1	28822	RONDIE K HUIRAS	69.26	
2070	12/30/2025	Payroll	1	28823	RICHARD SCHATZ	277.05	
2084	12/11/2025	Claims	1	28824	AIRGAS USA, LLC	80.18	OXYGEN CYLINDER RENTAL X 16; OXYGEN CYLINDER RENTAL X 8
2085	12/11/2025	Claims	1	28825	ASTORIA FORD, INC.	494.04	A/C DIAGNOSIS - #9524; CHECK ENGINE LIGHT DIAGNOSIS, SENSOR ASY - #7524
2086	12/11/2025	Claims	1	28826	BANK OF THE PACIFIC VISA - 8379	3,191.85	LK CREDIT CARD CHARGES
2087	12/11/2025	Claims	1	28827	BOUND TREE MEDICAL, LLC	2,301.26	MEDICAL SUPPLIES - TAXED AND NOT TAXED; MEDICAL SUPPLIES - TAXED; MEDICAL SUPPLIES - TAXED AND NOT TAXED; MEDICAL SUPPLIES - NOT TAXED
2088	12/11/2025	Claims	1	28828	BRAUN NORTHWEST INC	852.97	CHARGER, 4PT BELT WITH RETRACTOR
2089	12/11/2025	Claims	1	28829	CASCADE FIRE EQUIPMENT	340.83	955 SERIES CHECK VALVE, COMPRESSOR SERVICE
2090	12/11/2025	Claims	1	28830	CITY OF LONG BEACH	190.54	ST2 WATER; ST2 WATER
2091	12/11/2025	Claims	1	28831	CLATSOP COUNTY LAWN & TRACTOR	20.06	GASKET AIR CLEANER, GASKET INTAKE - #4750
2092	12/11/2025	Claims	1	28832	DEL'S OK POINT-S TIRE	1,547.63	FLAT REPAIR; FALKEN WILDPEAK TIRES X 6 - #
2093	12/11/2025	Claims	1	28833	DMT AUTO PARTS, INC.	309.36	AEROSOL TOUCH UP, BLACK PRIMER, SANDING BLOCK, SANDPAPER - #3746; DRAG LINK ASSEMBLY, TIE ROD END - #9524
2094	12/11/2025	Claims	1	28834	ENGLUND MARINE SUPPLY	1,080.28	HEX PLUG - #4750, BATTERY CHARGER - #4614; COMPRESSOR - ST2; SCENE LIGHT BATTERIES; BANK CHARGER - #4614
2095	12/11/2025	Claims	1	28835	CHAZZ HESTER	250.00	REIMBURSEMENT FOR RADIO STRAP
2096	12/11/2025	Claims	1	28836	HILL, FRED	483.00	11/14 VOUCHERS; 11/21 VOUCHERS; 12/3 SPECIAL MTG, EXIT CONFERENCE
2097	12/11/2025	Claims	1	28837	HUGHES FIRE EQUIPMENT, INC.	997.36	SWITCH ASY, SWITCH LABELS - #8041
2098	12/11/2025	Claims	1	28838	LANI G KARVIA	193.99	REIMBURSEMENT FOR DINNER FOR 11/24 LIVE FIRE TRAINING
2099	12/11/2025	Claims	1	28839	KATHRYN M MENDIOLA	21.64	SUPPLIES FOR THE COMMUNITY CHRISTMAS PARTY
2100	12/11/2025	Claims	1	28840	NORTH BEACH WATER	155.91	ST1 WATER; ST1D WATER
2101	12/11/2025	Claims	1	28841	ORKIN	170.96	NOVEMBER SERVICE
2102	12/11/2025	Claims	1	28842	PACIFIC CO. FIRE DIST#1 PETTY CASH FUND	6.08	POSTAGE FOR ZOLL MONITORS PAYMENT
2103	12/11/2025	Claims	1	28843	PACIFIC OFFICE AUTOMATION	87.25	10/16-11/16 COPY/PRINT
2104	12/11/2025	Claims	1	28844	PENINSULA SANITATION SERVICE, INC.	181.32	ST1 GARBAGE

12/16/2025 REGULAR VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 10:53:54 Date: 12/11/2025

12/11/2025 To: 12/31/2025

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Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
2105	12/11/2025	Claims	1	28845	PENINSULA SANITATION SERVICE, INC.	181.32	ST2 GARBAGE
2106	12/11/2025	Claims	1	28846	PENINSULA SANITATION SERVICE, INC.	57.16	ST3 GARBAGE
2107	12/11/2025	Claims	1	28847	PUD #2 OF PACIFIC COUNTY	714.24	ST1A ELECTRICITY; ST1 ELECTRICITY; ST5 ELECTRICITY; ST1D ELECTRICITY; ST4 ELECTRICITY
2108	12/11/2025	Claims	1	28848	RELIABLE PENGUIN, INC.	216.00	WEB HOSTING
2109	12/11/2025	Claims	1	28849	SEA WESTERN INC, FIREFIGHTING EQUIP.	512.92	OUTERSHELL PPE, SUSPENDER TABS
2110	12/11/2025	Claims	1	28850	SEAVIEW SEWER DISTRICT	375.20	ST2 SEWER; ST2 SEWER
2111	12/11/2025	Claims	1	28851	SHOP N KART (SID'S)	5.99	WATER NEEDED FOR WATER COOLER RESTOCK
2112	12/11/2025	Claims	1	28852	SILVER STAR TELECOM	1,711.48	ST1, ST2 ST3 TELEPHONE/INTERNET
2113	12/11/2025	Claims	1	28853	STERICYCLE INC.	65.75	BIOHAZARD DISPOSAL
2114	12/11/2025	Claims	1	28854	SURFSIDE HOA	1,448.00	2026 ANNUAL ASSESSMENT
2115	12/11/2025	Claims	1	28855	SYSTEMS DESIGN WEST, LLC.	2,615.07	EMS BILLING FOR OCTOBER
2116	12/11/2025	Claims	1	28856	VESTIS	48.66	11/25 LINEN SERVICE; 12/2 LINEN SERVICE; 12/9 LINEN SERVICE
2117	12/11/2025	Claims	1	28857	VOYAGER FLEET SYSTEMS, INC.	4,279.30	NOVEMBER FUEL CHARGES
2118	12/11/2025	Claims	1	28858	WA STATE FIREFIGHTERS ASSOC	175.00	2026 MEMBERSHIP
2119	12/11/2025	Claims	1	28859	JANET WATERSTRAT	15.45	REIMBURSEMENT FOR DRIVER'S CHECK
2120	12/11/2025	Claims	1	28860	WESTLAKE HARDWARE	45.39	REIMBURSED WESTLAKE RATHER THAN DAN KENT FOR PURCHASE OF ST2 HOOKS; ADHESIVE, SANDPAPER - 21-28 PUMP PANEL MAINTENANCE; AIR FILTER, JET DRY - ST2; DUST MOP - ST2
2121	12/11/2025	Payroll	1	28861	DIMARTINO ASSOCIATES, INC.	2,209.55	Pay Cycle(s) 12/30/2025 To 12/30/2025 - DISINSFF
2122	12/11/2025	Payroll	1	28862	TRUSTEED PLANS SERVICE CORP	2,715.58	Pay Cycle(s) 12/30/2025 To 12/30/2025 - DENTAL
2123	12/11/2025	Payroll	1	28863	TRUSTEED PLANS SERVICE CORP	789.67	Pay Cycle(s) 12/30/2025 To 12/30/2025 - DISADMIN
2124	12/11/2025	Payroll	1	28864	TRUSTEED PLANS SERVICE CORPORATION	30,754.94	Pay Cycle(s) 12/30/2025 To 12/30/2025 - MEDICAL
2125	12/11/2025	Payroll	1	28865	WA COUNCIL OF POLICE & SHERIFFS	30.00	Pay Cycle(s) 12/30/2025 To 12/30/2025 - DISWACOPS

001 General Fund 651.100

331,628.24

	Claims:	26,276.83
331,628.24	Payroll:	305,351.41

12/16/2025 REGULAR VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 10:53:54 Date: 12/11/2025

12/11/2025 To: 12/31/2025

Page: 4

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
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We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this _____ day of _____ . District Secretary _____

Commissioner Hill

Commissioner Downer

Commissioner Long

11/18/2025 REGULAR JACK'S VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 14:44:33 Date: 12/10/2025

11/01/2025 To: 11/30/2025

Page: 1

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1957	11/13/2025	Claims	1	28800	JACKS COUNTRY STORE INC	297.20	BAR OIL FOR 21-53; BLADES FOR RECIPROCATING SAW; CHARGING STATION; 150 FT OF ROPE; DECK SCREWS - ST3 REPAIR; REPLACE SMOKE DETECTOR BOX ON 2131; SCREWS FOR ADDRESS SIGNS; HARDWARE, FUSE - COMMUNICATIO
001 General Fund 651.100						297.20	
						<u>297.20</u>	Claims: 297.20

We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this _____ day of _____ . District Secretary _____

Commissioner Hill

Commissioner Downer

Commissioner Long

12/16/2025 REGULAR JACK'S VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 12:48:47 Date: 12/09/2025

12/09/2025 To: 12/09/2025

Page: 1

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
2035	12/09/2025	Claims	1	0	JACKS COUNTRY STORE INC	462.90	ST3 WATER; CURTAINS, HOSE FOR ST3; ST3 BOTTLED WATER; PROP HARDWARE; 100PC 14IN XTREME TI - FOR OPERATIONS; SD CARD FOR #1612; HARDWARE TO REPLACE MISSING BOLT ON 21-21; SUPPLIES FOR BURN LAB; BRUSH S
001 General Fund 651.100						462.90	
						462.90	Claims: 462.90

We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this _____ day of _____ . District Secretary _____

Commissioner Hill

Commissioner Downer

Commissioner Long



For the Month Ending November 30th, 2025

Revenue: \$297,002.02

Expenditures: \$470,034.15

Current Cash Position: \$3,781,419.41

Activities:

1. EMS Levy
 - a. EMS Levy Resolution along with all supporting paperwork was submitted to the County Auditor's Office on 12/8/2025 (deadline of 12/12/2025).
2. GEMT Program
 - a. SFY2022
 - i. We received a SFY2022 Interim Settlement payment in the amount of \$36,020.31 on 12/3/2025.
 - b. SFY2024
 - i. We received the SFY2024 Final Settlement payment in the amount of \$233,897.96 on 12/4/2025.
 - ii. AC Weatherby and I worked to provide Myers and Stauffer (auditing firm) with the final information needed to complete this audit for SFY2024.
 - c. SFY2025
 - i. The Cost Report was submitted to the WA HCA by PCG on 11/24/2025.
3. LOCAL Program
 - a. \$3,644.99 remainder that needs to be used by December
 - i. Requested for balance to be applied to principal
 - ii. Will not receive the roof prop in time for reimbursement
 1. Deadline of 12/25/25 to submit for reimbursement
4. IT Services
 - a. We have been requested quotes from 3 companies.
 - i. 1 quote with detail has been received – iFocus Consulting
 - ii. 1 has acknowledged our request – Beazley Security

Pacific County Fire Protection District 1
District Secretary's Report
December 16th, 2025



- iii. I have not heard from 1 vendor – TechTap
 - 1. Current vendor

5. L&I Rates

- a. Received the 2026 L&I Rates on 12/15
 - i. Firefighter - \$2.56>\$3.63 per hour
 - ii. Mechanic - \$1.51>\$1.98 per hour
 - iii. Administrative - \$0.24>\$0.28 per hour

TREASURER'S REPORT
Fund Totals

PACIFIC COUNTY FIRE DISTRICT 1

11/01/2025 To: 11/30/2025

Time: 07:48:08 Date: 12/03/2025
Page: 1

Fund	Previous Balance	Revenue	Expenditures	Ending Balance	Claims Clearing	Payroll Clearing	Outstanding Deposits	Adjusted Ending Balance
001 General Fund 651.100	3,954,451.54	297,002.02	470,034.15	3,781,419.41	33,118.34	283.96	0.00	3,814,821.71
	3,954,451.54	297,002.02	470,034.15	3,781,419.41	33,118.34	283.96	0.00	3,814,821.71

TREASURER'S REPORT

Account Totals

PACIFIC COUNTY FIRE DISTRICT 1

11/01/2025 To: 11/30/2025

Time: 07:48:08 Date: 12/03/2025
Page: 2

Cash Accounts	Beg Balance	Deposits	Withdrawals	Ending	Outstanding Rec	Outstanding Exp	Adj Balance
1 General Fund 651.100	3,949,751.54	297,470.02	470,502.15	3,776,719.41	0.00	33,402.30	3,810,121.71
3 Ambulance Billing BOP	100.00	91,741.70	91,741.70	100.00	0.00	0.00	100.00
4 Petty Cash	100.00	0.00	0.00	100.00	0.00	0.00	100.00
5 Advance Travel	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00
6 Revolving Checking	1,500.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00
Total Cash:	3,954,451.54	389,211.72	562,243.85	3,781,419.41	0.00	33,402.30	3,814,821.71
	3,954,451.54	389,211.72	562,243.85	3,781,419.41	0.00	33,402.30	3,814,821.71

TREASURER'S REPORT

Outstanding Vouchers

11/01/2025 To: 11/30/2025

As Of: 11/30/2025 Date: 12/03/2025
Time: 07:48:08 Page: 3

PACIFIC COUNTY FIRE DISTRICT 1

Year	Trans#	Date	Type	Acct#	War#	Vendor	Amount	Memo
2025	274	02/13/2025	Claims	1	28161	CATHY TIGER	134.39	REFUND ON ACCOUNT #41-2024-0789
2025	309	02/24/2025	Claims	1	28190	PACIFIC COUNTY FIRE DIST #1 LOCAL 3999	195.72	NEW TOWELS FOR ALL STATIONS
2025	1029	06/17/2025	Claims	1	28438	PLANTER BOX	70.11	MATS FOR FORCIBLE ENTRY PROP
2025	1436	08/26/2025	Claims	1	28606	JENNIFER RAICHL	15.45	REIMBURSEMENT FOR DRIVING RECORD
2025	1488	09/09/2025	Claims	1	28632	PRELUDE COAST CONSTRUCTION	97.38	2 LAWN STARTER SOIL FOR LAWN REPAIR (BACKED ENGINE ON SOMEONE'S LAWN)
2025	1497	09/09/2025	Claims	1	28641	WA STATE ASSOCIATION OF FIRE MARSHALS	650.00	LANI KARVIA REGISTRATION FOR 2025 FIRE PREVENTION INSTITUTE
2025	1907	11/25/2025	Payroll	1	28763	RICHARD SCHATZ	253.96	
2025	1933	11/14/2025	Claims	1	28776	INTL. ASSOC. OF ARSON INVESTIGATORS	143.00	1 YR MEMBERSHIP - JOHN B. WEATHERBY
2025	1934	11/14/2025	Claims	1	28777	DANIEL R KENT	9.19	REIMBURSEMENT FOR HOOKS PURCHASED FOR ST2
2025	1938	11/14/2025	Claims	1	28781	MARCO J PALMA	168.37	FIRE INSTRUCTOR TRAINING FUEL REIMBURSEMENT
2025	1939	11/14/2025	Claims	1	28782	PENINSULA SANITATION SERVICE, INC.	181.31	ST1 GARBAGE
2025	1940	11/14/2025	Claims	1	28783	PENINSULA SANITATION SERVICE, INC.	181.31	ST2 GARBAGE
2025	1941	11/14/2025	Claims	1	28784	PENINSULA SANITATION SERVICE, INC.	57.16	ST3 GARBAGE
2025	1956	11/14/2025	Payroll	1	28799	WA COUNCIL OF POLICE & SHERIFFS	30.00	Pay Cycle(s) 11/25/2025 To 11/25/2025 - DISWACOPS
2025	1960	11/20/2025	Claims	1	28801	ASTORIA FORD, INC.	514.39	ELEMENT AND GAS KIT, ELEMENT - EMS; PUMP PLUG ASY - #9649
2025	1962	11/20/2025	Claims	1	28803	BOUND TREE MEDICAL, LLC	2,388.74	MEDICAL SUPPLIES - TAXED AND NOT TAXED; MEDICAL SUPPLIES - TAXED
2025	1963	11/20/2025	Claims	1	28804	CLATSOP COUNTY LAWN & TRACTOR	168.93	POWER DIST KIT CARB OVERHAUL - #4750
2025	1964	11/20/2025	Claims	1	28805	COSTCO MEMBERSHIP	130.00	MEMBERSHIP RENEWAL
2025	1965	11/20/2025	Claims	1	28806	DMT AUTO PARTS, INC.	509.37	DELCO REMY 39MT ENGINE STARTER - #3861
2025	1966	11/20/2025	Claims	1	28807	E-Z PROPANE, LLC	230.63	ST5 PROPANE
2025	1967	11/20/2025	Claims	1	28808	ENGLUND MARINE SUPPLY	263.68	NOC GENPRO 10X2 20A CHARGER
2025	1968	11/20/2025	Claims	1	28809	LANI G KARVIA	77.92	ICE CREAM BARS FOR OP ELEMENTARY FIRE PREVENTION WEEK PARTY
2025	1969	11/20/2025	Claims	1	28810	LN CURTIS & SONS	272.77	O-RING, LUBRICANT
2025	1970	11/20/2025	Claims	1	28811	NORTH BEACH WATER	155.91	ST1D WATER; ST1 WATER
2025	1971	11/20/2025	Claims	1	28812	OCEAN PARK CHAMBER OF COMMERCE	102.00	2026 MEMBERSHIP
2025	1972	11/20/2025	Claims	1	28813	PUD #2 OF PACIFIC COUNTY	582.12	ST2 ELECTRICITY; ST2 ELECTRICITY; ST2 ELECTRICITY
2025	1973	11/20/2025	Claims	1	28814	SEA WESTERN INC, FIREFIGHTING EQUIP.	103.28	SUSPENDERS

TREASURER'S REPORT
Outstanding Vouchers

11/01/2025 To: 11/30/2025

As Of: 11/30/2025 Date: 12/03/2025
 Time: 07:48:08 Page: 4

PACIFIC COUNTY FIRE DISTRICT 1

Year	Trans#	Date	Type	Acct#	War#	Vendor	Amount	Memo
2025	1974	11/20/2025	Claims	1	28815	SPRINGBROOK HOLDING COMPANY LLC	7,061.22	2026 SUBSCRIPTION - HOSTED
2025	1975	11/20/2025	Claims	1	28816	VERIZON WIRELESS ACCT. 242204341-00001	336.04	MDCs AND WIRELESS FOR MDCs
2025	1976	11/20/2025	Claims	1	28817	VERIZON WIRELESS ACCT. 342204208-00001	40.01	WIRELESS FOR MDC
2025	1977	11/20/2025	Claims	1	28818	VESTIS	16.22	11/18 LINEN SERVICE
2025	1978	11/20/2025	Claims	1	28819	WA STATE AUDITOR'S OFFICE	18,261.72	2022-2024 AUDIT
							<u>33,402.30</u>	

Fund	Claims	Payroll	Total
001 General Fund 651.100	33,118.34	283.96	33,402.30
	<u>33,118.34</u>	<u>283.96</u>	<u>33,402.30</u>

TREASURER'S REPORT

Signature Page

PACIFIC COUNTY FIRE DISTRICT 1

Time: 07:48:08 Date: 12/03/2025
Page: 5

11/01/2025 To: 11/30/2025

I, the undersigned officer for the Pacific County Fire District #1 have reviewed the foregoing report and acknowledge that to the best of our knowledge this report is accurate and true:

Signed: _____
District Secretary / Date

2025 CASH FLOW - YEAR TO DATE

Time: 07:56:05 Date: 12/03/2025
Page: 1

PACIFIC COUNTY FIRE DISTRICT 1

January To November

	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	%
001 General Fund 651.100															
311 10 22 000 FIRE - Real and Persc	155,287.87	197,949.27	249,057.22	1,182,478.70	255,361.24	31,591.56	26,145.02	85,844.34	71,332.90	876,708.03	149,869.12	0.00	3,281,625.27	3,370,000.00	97%
311 10 26 000 EMS - Real and Persc	41,378.28	51,830.90	65,101.05	305,856.68	66,758.97	8,551.70	7,104.01	22,671.28	18,891.62	226,677.19	39,048.60	0.00	853,870.28	875,000.00	98%
312 10 00 000 Forest Excise Tax	0.00	168.32	0.00	0.00	269.76	0.00	0.00	76.90	0.00	0.00	240.35	0.00	755.33	0.00	0%
317 20 00 000 Leasehold Excise Tax	0.00	79.08	0.00	2,048.82	339.90	0.00	0.00	301.72	0.00	0.00	999.95	0.00	3,769.47	0.00	0%
322 90 00 000 Burn Permits	250.00	200.00	225.00	25.00	200.00	0.00	300.00	0.00	0.00	475.00	275.00	0.00	1,950.00	900.00	217%
310 TAXES	196,916.15	250,227.57	314,383.27	1,490,409.20	322,929.87	40,143.26	33,549.03	108,894.24	90,224.52	1,103,860.22	190,433.02	0.00	4,141,970.35	4,245,900.00	98%
331 04 90 001 Direct Federal Grant:	44,651.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,651.30	0.00	0%
334 04 90 000 State Grant - DOH PI	0.00	0.00	778.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	778.00	554.00	140%
330 State Grant	44,651.30	0.00	778.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,429.30	554.00	***%
342 20 00 000 Fire Protection Servc	0.00	0.00	0.00	22,970.39	822.19	0.00	0.00	3,247.19	0.00	0.00	0.00	0.00	27,039.77	25,000.00	108%
342 60 01 000 Ambulance and Emr	91,084.87	66,961.18	72,015.50	138,871.57	84,723.67	60,340.84	72,107.50	57,740.97	80,246.26	75,680.79	91,741.70	0.00	891,514.85	700,000.00	127%
340	91,084.87	66,961.18	72,015.50	161,841.96	85,545.86	60,340.84	72,107.50	60,988.16	80,246.26	75,680.79	91,741.70	0.00	918,554.62	725,000.00	127%
361 11 00 000 Investment Interest	0.00	12,380.41	10,023.25	10,206.84	10,163.47	15,318.90	14,626.88	13,968.51	12,692.26	11,241.21	10,911.94	0.00	121,533.67	100,000.00	122%
367 11 00 000 Gifts, Pledges, Grant:	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	120.00	0.00	0%
369 91 00 000 Other Misc Revenue:	290.33	5.00	9,037.75	5.00	0.00	61.00	5.00	0.00	0.00	0.00	0.00	0.00	9,404.08	0.00	0%
369 91 01 000 Misc Revenues - LNI	5,473.02	3,648.68	1,824.34	5,473.02	3,648.68	0.00	5,534.69	3,895.36	3,895.36	3,895.36	3,895.36	0.00	41,183.87	0.00	0%
369 91 01 001 Misc Revenues - BVF	0.00	0.00	0.00	0.00	0.00	0.00	1,824.34	1,947.68	0.00	0.00	0.00	0.00	3,772.02	1,000.00	377%
369 91 01 002 Misc Revenues - Trai	0.00	50.00	0.00	0.00	0.00	0.00	0.00	3,109.25	0.00	300.00	0.00	0.00	3,459.25	0.00	0%
360	5,763.35	16,084.09	20,985.34	15,684.86	13,812.15	15,379.90	21,990.91	22,920.80	16,587.62	15,436.57	14,827.30	0.00	179,472.89	101,000.00	178%
389 10 00 000 Refunds / Misc Non	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420.00	0.00	0.00	420.00	0.00	0%
380	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420.00	0.00	0.00	420.00	0.00	0%
391 90 00 000 Other Debt Proceeds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112,745.18	0.00	0.00	0.00	112,745.18	0.00	0%
395 10 00 000 Proceeds From Sale	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0%
395 20 00 000 Insurance Revenue fr	0.00	0.00	0.00	8,465.91	27,341.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,807.83	0.00	0%
390 Debt Proceeds	0.00	0.00	0.00	10,965.91	27,341.92	0.00	0.00	0.00	112,745.18	0.00	0.00	0.00	151,053.01	0.00	0%
FUND REVENUES:	338,415.67	333,272.84	408,162.11	1,678,901.93	449,629.80	115,864.00	127,647.44	192,803.20	299,803.58	1,195,397.58	297,002.02	0.00	5,436,900.17	5,072,454.00	107%
522 10 001 Commissioners	1,127.00	1,127.00	966.00	805.00	1,288.00	1,288.00	805.00	966.00	805.00	1,449.00	3,381.00	0.00	14,007.00	17,388.00	81%
522 10 002 District Chief	11,918.78	11,918.78	15,240.78	11,918.78	11,918.78	11,918.78	11,918.78	11,918.78	11,918.78	11,918.78	11,918.78	0.00	134,428.58	143,025.00	94%
522 10 003 District Secretary	7,004.00	22,004.00	7,004.00	7,004.00	7,004.00	7,004.00	7,004.00	7,004.00	7,004.00	7,004.00	7,004.00	0.00	92,044.00	84,048.00	110%
522 10 004 Admin Assistant	1,683.50	1,591.00	749.25	1,683.50	1,591.00	1,581.75	1,119.25	1,735.30	1,489.25	740.00	1,489.25	0.00	15,453.05	17,680.00	87%
522 10 005 Pub. Ed. Coordinator	4,999.58	9,999.58	4,999.58	4,999.58	4,999.58	4,999.58	4,999.58	4,999.58	5,345.74	4,999.58	4,999.58	0.00	60,341.54	62,995.00	96%
522 10 006 Chief Of Operations	10,508.96	25,508.96	10,508.96	10,508.96	10,508.96	10,508.96	10,508.96	10,508.96	10,508.96	10,508.96	14,146.77	0.00	134,236.37	129,745.00	103%
522 10 007 Chief Of Administrat	11,101.59	26,101.59	11,101.59	11,101.59	11,101.59	11,101.59	11,101.59	11,101.59	11,101.59	11,101.59	14,944.60	0.00	140,960.50	137,062.00	103%
522 10 010 Office Manager	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0%
522 10 20 001 Labor & Industry	4,061.90	0.00	0.00	3,751.46	0.00	0.00	3,797.25	0.00	0.00	3,733.86	0.00	0.00	15,344.47	18,758.00	82%
522 10 20 002 LEOIFF Retirement	1,783.76	1,783.76	1,783.76	1,783.76	1,783.76	1,783.76	1,783.76	1,783.76	1,783.76	1,783.76	2,181.74	0.00	20,019.34	21,721.00	92%

2025 CASH FLOW - YEAR TO DATE

PACIFIC COUNTY FIRE DISTRICT 1

January To November

Time: 07:56:05 Date: 12/03/2025
Page: 3

	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	%
001 General Fund 651,100															
522 20 35 002 Misc Small Tools/Equ	670.93	168.73	356.58	28.62	535.41	0.00	148.00	9.73	0.00	241.24	0.00	0.00	2,159.24	3,000.00	72%
522 20 35 003 Radio Equipment	0.00	819.95	355.84	9.74	0.00	258.92	56.43	423.26	190.64	0.00	0.00	0.00	2,114.78	2,500.00	85%
522 20 40 001 Dispatch / Local Sup	0.00	0.00	0.00	0.00	3,254.39	0.00	0.00	10,635.99	0.00	0.00	0.00	0.00	13,890.38	6,509.00	213%
522 20 46 001 Pension & Relief	0.00	0.00	1,500.00	0.00	810.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,310.00	1,666.00	139%
522 20 48 001 Radio Repair/Mainte	0.00	0.00	0.00	53.45	91.97	0.00	0.00	23.88	0.00	1,558.72	24.59	0.00	1,752.61	2,226.00	79%
522 20 48 002 Small Equip. Repair/I	0.00	10.81	80.52	174.79	41.75	943.49	32.86	419.74	0.00	0.00	79.49	0.00	1,783.45	1,051.00	170%
522 20 48 003 Vehicle Repair/Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,340.34	1,318.06	0.00	2,658.40	5,000.00	53%
522 20 49 001 Misc Services	0.00	2,000.63	107.15	1,190.00	0.00	14,116.60	3,659.21	690.95	3.69	0.00	5,063.76	0.00	26,831.99	23,488.00	114%
522 30 31 001 Fire Investigation Sui	0.00	0.00	0.00	0.00	236.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236.57	500.00	47%
522 30 31 002 Public Education Suf	0.00	89.64	494.87	0.00	0.00	0.00	104.20	475.51	77.17	0.00	77.92	0.00	1,319.31	2,500.00	53%
522 40 31 001 Misc Supplies	865.77	772.81	0.00	1,375.49	111.40	1,522.34	832.95	1,702.85	112.69	108.88	1.47	0.00	7,406.65	5,000.00	148%
522 40 43 001 Training Lodging	0.00	0.00	0.00	2,592.24	1,066.88	86.00	0.00	0.00	1,171.21	709.29	0.00	0.00	5,625.62	3,000.00	188%
522 40 43 002 Training Meals	0.00	112.19	1,386.00	692.00	772.22	0.00	172.84	298.90	2,675.40	1,116.53	0.00	0.00	7,226.08	3,500.00	206%
522 40 43 003 Travel Mileage	0.00	0.00	0.00	0.00	396.20	0.00	0.00	0.00	77.08	0.00	168.37	0.00	641.65	500.00	128%
522 40 43 004 Travel Registration /	4,100.00	425.00	1,443.00	1,628.00	851.08	430.00	0.00	2,830.00	2,775.00	425.00	0.00	0.00	14,907.08	21,050.00	71%
522 40 49 002 Union Tuition	0.00	556.59	0.00	948.00	0.00	0.00	0.00	0.00	0.00	985.80	0.00	0.00	2,490.39	5,000.00	50%
522 50 31 001 Building Maintenan	1,241.17	1,168.59	433.00	1,229.81	1,228.84	700.53	47.04	251.23	739.26	267.86	456.93	0.00	7,764.26	4,000.00	194%
522 50 49 001 Building Maintenan	1,569.77	977.52	648.30	170.96	170.96	2,707.97	0.00	1,538.96	820.16	306.21	0.00	0.00	8,910.81	7,000.00	127%
526 10 10 002 FF/Paramedic Salari	89,292.35	82,560.64	84,393.51	94,789.01	98,863.11	100,560.55	118,837.87	109,410.06	116,836.04	93,322.62	149,604.01	0.00	1,138,469.77	1,356,909.00	84%
526 10 10 003 Volunteer Reimburse	540.00	180.00	300.00	300.00	375.00	300.00	515.00	625.00	225.00	616.00	275.00	0.00	4,251.00	8,017.00	53%
526 10 20 001 Labor & Industry	17,964.15	0.00	0.00	15,391.10	0.00	0.00	17,818.24	0.00	0.00	18,992.11	0.00	0.00	70,165.60	98,018.00	72%
526 10 20 002 LEOFF Retirement	4,348.64	22,391.92	4,489.53	5,042.75	5,259.53	5,269.95	6,321.71	5,819.73	5,780.84	4,964.77	7,879.14	0.00	77,568.51	72,188.00	107%
526 10 20 003 Medical/Dental	11,353.85	10,720.32	10,720.32	12,093.14	13,363.08	12,728.11	12,728.11	12,728.11	12,093.14	12,093.14	13,363.08	0.00	133,984.40	187,602.00	71%
526 10 20 004 Medicare	1,302.56	1,199.73	1,228.06	1,378.79	1,438.98	1,462.48	1,730.64	1,595.49	1,697.37	1,362.13	2,173.26	0.00	16,569.47	19,675.00	84%
526 10 20 006 Social Security	33.48	11.16	18.60	18.60	23.25	18.60	31.93	38.75	13.95	38.19	17.05	0.00	263.56	497.00	53%
526 10 20 099 Deferred Comp Matr	940.00	940.00	940.00	1,040.00	1,040.00	1,040.00	1,190.00	1,190.00	1,190.00	1,130.00	1,130.00	0.00	11,770.00	0.00	0%
526 10 41 001 Biohazard Disposal	18.39	0.00	30.51	18.39	65.75	65.75	0.00	65.75	65.75	0.00	65.75	0.00	396.04	650.00	61%
526 10 41 002 Controlled Substanc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0%
526 40 30 001 Supplies	27.02	440.00	62.03	27.05	0.00	0.00	52.42	0.00	0.00	0.00	0.00	0.00	608.52	2,000.00	30%
526 40 43 001 Travel Lodging	0.00	418.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	418.21	2,000.00	21%
526 40 43 002 Travel Meals	0.00	503.34	19.85	0.00	1,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,563.19	5,000.00	31%
526 40 43 003 Travel Mileage	0.00	845.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	845.81	500.00	169%
526 40 43 004 Travel Registration Ft	0.00	197.13	0.00	104.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	301.13	5,000.00	6%
526 70 41 001 Ambulance Billing \$	0.00	3,676.78	2,360.12	6,859.58	2,834.29	0.00	3,584.82	3,044.07	3,362.31	3,430.49	3,203.12	0.00	32,955.58	37,740.00	87%
526 70 41 003 IFT Services	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	100%
526 70 49 001 Ambulance Payment	0.00	213.52	0.00	0.00	0.00	404.02	0.00	171.16	0.00	45.00	0.00	0.00	833.70	2,000.00	42%
526 70 49 002 GEMT Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	0%
526 80 31 001 Medical & Operating	4,301.28	10,875.41	6,296.12	2,199.51	7,666.25	7,639.96	3,446.40	8,240.87	4,343.24	8,153.02	2,781.78	0.00	65,943.84	62,000.00	106%
526 80 32 001 Fuel	0.00	3,564.62	3,531.67	3,618.87	2,692.08	3,050.36	3,930.01	7,876.17	0.00	6,725.73	0.00	0.00	34,989.51	50,000.00	70%
526 80 35 001 Vehicle Parts	1,152.01	1,257.04	4,233.39	1,145.87	29.80	494.51	214.12	307.73	509.11	1,662.49	1,635.70	0.00	12,641.77	10,000.00	126%
526 80 35 002 Misc Small Tools/Equ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	0%
526 80 48 001 Medical Equip. Repai	0.00	24.88	513.69	0.00	0.00	0.00	2,207.28	0.00	0.00	724.01	294.02	0.00	3,763.88	2,500.00	151%
526 80 48 003 Vehicle Repairs & M	0.00	0.00	0.00	170.63	13.99	0.00	0.00	0.00	8,715.91	0.00	0.00	0.00	8,900.53	5,000.00	178%
526 80 51 001 Dispatch / Local Sup	0.00	0.00	0.00	0.00	21,271.98	0.00	0.00	1,627.20	0.00	0.00	0.00	0.00	22,899.18	42,544.00	54%
520 FIRE	411,171.65	428,779.20	375,907.63	391,225.82	378,211.25	345,123.18	524,844.14	381,298.95	371,763.05	409,536.82	465,933.02	0.00	4,483,794.71	5,059,344.00	89%

2025 CASH FLOW - YEAR TO DATE

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PACIFIC COUNTY FIRE DISTRICT 1

January To November

	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	%
001 General Fund 651.100															
591 22 71 001 Principal	0.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	51,509.00	68%
592 22 83 001 Interest	0.00	0.00	0.00	0.00	0.00	34,250.00	0.00	0.00	0.00	0.00	0.00	0.00	34,250.00	58,928.00	58%
594 22 60 001 Buildings	77,021.28	49,377.12	26,802.91	22,923.53	1,459.84	0.00	0.00	20,781.63	97.01	2,199.63	180.37	0.00	200,843.32	15,000.00	***%
594 22 60 002 Communication Equ	0.00	1,784.44	0.00	0.00	0.00	0.00	0.00	0.00	1,033.10	4,431.48	0.00	0.00	7,249.02	2,000.00	362%
594 22 60 003 Office Equipment	0.00	3,267.10	267.91	1,252.96	0.00	0.00	0.00	0.00	8,115.00	0.00	0.00	0.00	12,902.97	12,000.00	108%
594 22 60 004 Equipment & Turnou	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0%
594 22 60 005 Fire Hose	0.00	0.00	0.00	5,234.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,234.23	6,000.00	87%
594 22 60 006 Misc Equipment	0.00	1,140.10	0.00	0.00	0.00	0.00	0.00	2,249.04	0.00	0.00	0.00	0.00	3,389.14	0.00	0%
594 26 60 001 Ambulance/Rechassi	215,034.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215,034.68	225,000.00	96%
594 26 60 002 Misc Medical Equipn	3,920.76	3,920.76	4,280.57	3,920.76	17,151.16	3,920.76	3,920.76	3,920.76	3,920.76	3,920.76	3,920.76	0.00	56,718.57	48,000.00	118%
590	295,976.72	59,489.52	31,351.39	33,331.48	18,611.00	73,170.76	3,920.76	26,951.43	13,165.87	10,551.87	4,101.13	0.00	570,621.93	433,437.00	132%
FUND EXPENDITURES:	707,148.37	488,268.72	407,259.02	424,557.30	396,822.25	418,293.94	528,764.90	408,250.38	384,928.92	420,088.69	470,034.15	0.00	5,054,416.64	5,492,781.00	92%
FUND GAIN/LOSS:	-368,732.70	-154,995.88	903.09	1,254,344.63	52,807.55	-302,429.94	-401,117.46	-215,447.18	-85,125.34	775,308.89	-173,032.13	0.00	382,483.53		
FUND NET POSITION:	-368,732.70	-523,728.58	-522,825.49	731,519.14	784,326.69	481,896.75	80,779.29	-134,667.89	-219,793.23	555,515.66	382,483.53	382,483.53			

2025 FUND TOTALS

PACIFIC COUNTY FIRE DISTRICT 1

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January To November

REVENUES	January	February	March	April	May	June	July	August	September	October	November	December	Total	Bud Amt	%
001 General Fund 651.100	338,415.67	333,272.84	408,162.11	1,678,901.93	449,629.80	115,864.00	127,647.44	192,803.20	299,803.58	1,195,397.58	297,002.02	0.00	5,436,900.17	5,072,454.00	107%
	338,415.67	333,272.84	408,162.11	1,678,901.93	449,629.80	115,864.00	127,647.44	192,803.20	299,803.58	1,195,397.58	297,002.02	0.00	5,436,900.17	5,072,454.00	107%
EXPENDITURES	January	February	March	April	May	June	July	August	September	October	November	December	Total	Bud Amt	%
001 General Fund 651.100	707,148.37	488,268.72	407,259.02	424,557.30	396,822.25	418,293.94	528,764.90	408,250.38	384,928.92	420,088.69	470,034.15	0.00	5,054,416.64	5,492,781.00	92%
	707,148.37	488,268.72	407,259.02	424,557.30	396,822.25	418,293.94	528,764.90	408,250.38	384,928.92	420,088.69	470,034.15	0.00	5,054,416.64	5,492,781.00	92%
GAIN/LOSS:	-368,732.70	-154,995.88	903.09	1,254,344.63	52,807.55	-302,429.94	-401,117.46	-215,447.18	-85,125.34	775,308.89	-173,032.13	0.00	382,483.53		
NET POSITION:	-368,732.70	-523,728.58	-522,825.49	731,519.14	784,326.69	481,896.75	80,779.29	-134,667.89	-219,793.23	555,515.66	382,483.53	382,483.53			

2025 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

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001 General Fund 651.100

Months: 01 To: 11

Revenues	Amt Budgeted	Revenues	Remaining	
310 TAXES				
311 10 00 000	0.00	0.00	0.00	0.0%
311 10 22 000	3,370,000.00	3,281,625.27	88,374.73	97.4%
311 10 26 000	875,000.00	853,870.28	21,129.72	97.6%
312 10 00 000	0.00	755.33	(755.33)	0.0%
317 20 00 000	0.00	3,769.47	(3,769.47)	0.0%
318 00 00 000	0.00	0.00	0.00	0.0%
322 90 00 000	900.00	1,950.00	(1,050.00)	216.7%
310 TAXES	4,245,900.00	4,141,970.35	103,929.65	97.6%
330 State Grant				
331 04 90 001	0.00	44,651.30	(44,651.30)	0.0%
331 04 90 002	0.00	0.00	0.00	0.0%
332 92 10 000	0.00	0.00	0.00	0.0%
332 93 40 000	0.00	0.00	0.00	0.0%
333 04 90 000	0.00	0.00	0.00	0.0%
333 10 61 000	0.00	0.00	0.00	0.0%
333 97 03 000	0.00	0.00	0.00	0.0%
			Div	
334 00 00 001	0.00	0.00	0.00	0.0%
334 01 30 000	0.00	0.00	0.00	0.0%
334 04 90 000	554.00	778.00	(224.00)	140.4%
334 04 90 001	0.00	0.00	0.00	0.0%
334 04 90 003	0.00	0.00	0.00	0.0%
			Department Of Health	
334 06 90 001	0.00	0.00	0.00	0.0%
338 22 00 000	0.00	0.00	0.00	0.0%
			Fire Control Services (State Mobs, Etc.)	
330 State Grant	554.00	45,429.30	(44,875.30)	8200.2%
342 20 00 000	25,000.00	27,039.77	(2,039.77)	108.2%
			Fire Protection Services (Fire Protection Contracts)	
342 60 01 000	700,000.00	891,514.85	(191,514.85)	127.4%
			Ambulance and Emergency Aid Services (Transports)	
342 60 02 000	0.00	0.00	0.00	0.0%
			Ambulance & Emergency Aid Services (Naselle Dist #4 payments)	
340	725,000.00	918,554.62	(193,554.62)	126.7%
359 90 00 000	0.00	0.00	0.00	0.0%
			Miscellaneous Fines and Penalties (Illegal burning)	
350	0.00	0.00	0.00	0.0%
361 11 00 000	100,000.00	121,533.67	(21,533.67)	121.5%
367 11 00 000	0.00	120.00	(120.00)	0.0%
			Gifts, Pledges, Grants and Bequests from Private Sources	
369 91 00 000	0.00	9,404.08	(9,404.08)	0.0%
			Other Misc Revenues (Include reimb for expenditures)	
369 91 01 000	0.00	41,183.87	(41,183.87)	0.0%
			Misc Revenues - LNI Reimbursements for Timeloss/LEP	
369 91 01 001	1,000.00	3,772.02	(2,772.02)	377.2%
			Misc Revenues - BVFF Reimburse	

2025 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

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001 General Fund 651.100		Months: 01 To: 11			
Revenues	Amt Budgeted	Revenues	Remaining		
360					
369 91 01 002	Misc Revenues - Training	0.00	3,459.25	(3,459.25)	0.0%
360		101,000.00	179,472.89	(78,472.89)	177.7%
388 80 00 000	Prior Year Cash Adjustment	0.00	0.00	0.00	0.0%
389 10 00 000	Refunds / Misc Non Revenues	0.00	420.00	(420.00)	0.0%
380		0.00	420.00	(420.00)	0.0%
390 Debt Proceeds					
391 10 00 000	General Obligation Bond Proceeds	0.00	0.00	0.00	0.0%
391 90 00 000	Other Debt Proceeds	0.00	112,745.18	(112,745.18)	0.0%
395 10 00 000	Proceeds From Sale of Capital Assets (Equipment, etc.)	0.00	2,500.00	(2,500.00)	0.0%
395 20 00 000	Insurance Revenue for Loss/Impairment of Capital Assets	0.00	35,807.83	(35,807.83)	0.0%
390 Debt Proceeds		0.00	151,053.01	(151,053.01)	0.0%
Fund Revenues:		5,072,454.00	5,436,900.17	(364,446.17)	107.2%
Expenditures	Amt Budgeted	Expenditures	Remaining		
520 FIRE					
522 10 10 001	Commissioners	17,388.00	14,007.00	3,381.00	80.6%
522 10 10 002	District Chief	143,025.00	134,428.58	8,596.42	94.0%
522 10 10 003	District Secretary	84,048.00	92,044.00	(7,996.00)	109.5%
522 10 10 004	Admin Assistant	17,680.00	15,453.05	2,226.95	87.4%
522 10 10 005	Pub. Ed. Coordinator	62,995.00	60,341.54	2,653.46	95.8%
522 10 10 006	Chief Of Operations	129,745.00	134,236.37	(4,491.37)	103.5%
522 10 10 007	Chief Of Administration	137,062.00	140,960.50	(3,898.50)	102.8%
522 10 10 008	Chief Of EMS & Safety	0.00	0.00	0.00	0.0%
522 10 10 009	DC Volunteer Coordinator	0.00	0.00	0.00	0.0%
522 10 10 010	Office Manager	50,000.00	0.00	50,000.00	0.0%
522 10 20 001	Labor & Industry	18,758.00	15,344.47	3,413.53	81.8%
522 10 20 002	LEOFF Retirement	21,721.00	20,019.34	1,701.66	92.2%
522 10 20 003	Medical/Dental	79,489.00	73,259.48	6,229.52	92.2%
522 10 20 004	Medicare	8,331.00	8,373.15	(42.15)	100.5%
522 10 20 005	PERS Retirement	15,006.00	11,105.18	3,900.82	74.0%
522 10 20 006	Social Security	0.00	0.00	0.00	0.0%
522 10 20 007	Unemployment Compensation	0.00	0.00	0.00	0.0%
522 10 20 099	Deferred Compensation Contribution	0.00	21,678.00	(21,678.00)	0.0%
522 10 31 001	Office and Operating Supplies	12,543.00	10,271.98	2,271.02	81.9%
522 10 31 002	Office Cleaning Supplies	3,295.00	5,605.72	(2,310.72)	170.1%
522 10 35 001	Computer Hardware	2,000.00	3,019.21	(1,019.21)	151.0%
522 10 35 002	Computer Software	1,000.00	1,276.56	(276.56)	127.7%
522 10 40 001	Elections	7,000.00	4,691.93	2,308.07	67.0%
522 10 40 002	Ground Water Property Tax	350.00	321.20	28.80	91.8%
522 10 40 003	State Audit	20,000.00	19,651.72	348.28	98.3%

2025 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

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001 General Fund 651.100		Months: 01 To: 11			
Expenditures	Amt Budgeted	Expenditures	Remaining		
520 FIRE					
522 10 40 004	Fire Suppression And Emergency Medical Services - Other Services And Charges	0.00	35.00	(35.00)	0.0%
522 10 41 001	Legal Services / Publications	10,000.00	14,522.41	(4,522.41)	145.2%
522 10 41 002	Misc Professional Services	7,800.00	8,926.49	(1,126.49)	114.4%
522 10 42 001	Postage	1,063.00	1,158.68	(95.68)	109.0%
522 10 43 001	Travel Lodging	3,500.00	3,021.15	478.85	86.3%
522 10 43 002	Travel Meals	2,000.00	1,688.37	311.63	84.4%
522 10 43 003	Travel Mileage	2,500.00	874.58	1,625.42	35.0%
522 10 43 004	Travel Registration / Fee	5,000.00	3,420.00	1,580.00	68.4%
522 10 46 001	Casualty & Liability Insurance	141,365.00	134,736.00	6,629.00	95.3%
522 10 47 001	Electricity	18,500.00	18,137.18	362.82	98.0%
522 10 47 002	Garbage	5,149.00	5,070.87	78.13	98.5%
522 10 47 003	Natural Gas	5,844.00	4,355.13	1,488.87	74.5%
522 10 47 004	Sewer	4,055.00	3,153.36	901.64	77.8%
522 10 47 005	Telephone	20,151.00	19,693.70	457.30	97.7%
522 10 47 006	Water	4,424.00	3,950.55	473.45	89.3%
522 10 47 007	Wireless Communications	7,000.00	4,157.24	2,842.76	59.4%
522 10 47 008	Cable TV	3,708.00	2,585.43	1,122.57	69.7%
522 10 48 001	Computer Services	5,000.00	690.61	4,309.39	13.8%
522 10 49 001	Health & Wellness	8,000.00	3,099.79	4,900.21	38.7%
522 10 49 002	Memberships and Subscriptions	18,000.00	30,858.14	(12,858.14)	171.4%
210		1,104,495.00	1,050,223.66	54,271.34	95.1%
522 20 10 001	Training Officer	0.00	0.00	0.00	0.0%
522 20 10 002	FF/EMT Salaries & Wages	1,191,445.00	1,157,923.23	33,521.77	97.2%
522 20 10 003	Maintenance Technician	90,000.00	49,367.22	40,632.78	54.9%
522 20 10 004	Resident Interns	0.00	0.00	0.00	0.0%
522 20 10 005	Volunteer Incentive Program	25,000.00	21,255.00	3,745.00	85.0%
522 20 10 006	Volunteer Fire Mobilization Pay	0.00	0.00	0.00	0.0%
522 20 10 099	Timeloss Payments (Disability)	0.00	8,947.64	(8,947.64)	0.0%
522 20 20 001	Labor & Industry	113,219.00	88,293.21	24,925.79	78.0%
522 20 20 002	LEOFF Retirement	53,650.00	72,132.58	(18,482.58)	134.5%
522 20 20 003	Medical/Dental	225,067.00	162,437.10	62,629.90	72.2%
522 20 20 004	Medicare	19,422.00	17,031.47	2,390.53	87.7%
522 20 20 005	PERS Retirement	30,152.00	10,653.25	19,498.75	35.3%
522 20 20 006	Social Security	1,550.00	2,795.37	(1,245.37)	180.3%
522 20 20 007	Unemployment Compensation	0.00	0.00	0.00	0.0%
522 20 20 008	BVFF Volunteer Disability - Reimbursable	0.00	0.00	0.00	0.0%
522 20 20 099	Payroll Clearing	0.00	17,118.03	(17,118.03)	0.0%
522 20 31 001	Misc Supplies	4,409.00	7,427.40	(3,018.40)	168.5%
522 20 31 002	Uniforms / Gear Issue	17,500.00	11,333.79	6,166.21	64.8%
522 20 32 001	Fuel	14,505.00	12,513.96	1,991.04	86.3%
522 20 35 001	Vehicle Parts	15,000.00	19,209.33	(4,209.33)	128.1%
522 20 35 002	Misc Small Tools/Equip	3,000.00	2,159.24	840.76	72.0%
522 20 35 003	Radio Equipment	2,500.00	2,114.78	385.22	84.6%
522 20 40 001	Dispatch / Local Support Svcs	6,509.00	13,890.38	(7,381.38)	213.4%
522 20 46 001	Pension & Relief	1,666.00	2,310.00	(644.00)	138.7%
522 20 48 001	Radio Repair/Maintenance	2,226.00	1,752.61	473.39	78.7%
522 20 48 002	Small Equip. Repair/Maintenance	1,051.00	1,783.45	(732.45)	169.7%
522 20 48 003	Vehicle Repair/Maintenance	5,000.00	2,658.40	2,341.60	53.2%

2025 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

Time: 07:56:24 Date: 12/03/2025

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001 General Fund 651.100		Months: 01 To: 11			
Expenditures	Amt Budgeted	Expenditures	Remaining		
520 FIRE					
522 20 49 001	Misc Services	23,488.00	26,831.99	(3,343.99)	114.2%
220		1,846,359.00	1,711,939.43	134,419.57	92.7%
522 30 31 001	Fire Investigation Supplies	500.00	236.57	263.43	47.3%
522 30 31 002	Public Education Supplies	2,500.00	1,319.31	1,180.69	52.8%
522 30 49 001	Newsletter	0.00	0.00	0.00	0.0%
230		3,000.00	1,555.88	1,444.12	51.9%
522 40 31 001	Misc Supplies	5,000.00	7,406.65	(2,406.65)	148.1%
522 40 43 001	Training Lodging	3,000.00	5,625.62	(2,625.62)	187.5%
522 40 43 002	Training Meals	3,500.00	7,226.08	(3,726.08)	206.5%
522 40 43 003	Travel Mileage	500.00	641.65	(141.65)	128.3%
522 40 43 004	Travel Registration / Fee	21,050.00	14,907.08	6,142.92	70.8%
522 40 49 001	Resident Tuition	0.00	0.00	0.00	0.0%
522 40 49 002	Union Tuition	5,000.00	2,490.39	2,509.61	49.8%
240		38,050.00	38,297.47	(247.47)	100.7%
522 50 31 001	Building Maintenance Supplies	4,000.00	7,764.26	(3,764.26)	194.1%
522 50 49 001	Building Maintenance Services	7,000.00	8,910.81	(1,910.81)	127.3%
250		11,000.00	16,675.07	(5,675.07)	151.6%
526 10 10 001	EMS Coordinator	0.00	0.00	0.00	0.0%
526 10 10 002	FF/Paramedic Salaries & Wages	1,356,909.00	1,138,469.77	218,439.23	83.9%
526 10 10 003	Volunteer Reimbursement	8,017.00	4,251.00	3,766.00	53.0%
526 10 10 099	Timeloss Payments (Disability)	0.00	0.00	0.00	0.0%
526 10 20 001	Labor & Industry	98,018.00	70,165.60	27,852.40	71.6%
526 10 20 002	LEOFF Retirement	72,188.00	77,568.51	(5,380.51)	107.5%
526 10 20 003	Medical/Dental	187,602.00	133,984.40	53,617.60	71.4%
526 10 20 004	Medicare	19,675.00	16,569.47	3,105.53	84.2%
526 10 20 005	PERS Retirement	0.00	0.00	0.00	0.0%
526 10 20 006	Social Security	497.00	263.56	233.44	53.0%
526 10 20 007	Unemployment Compensation	0.00	0.00	0.00	0.0%
526 10 20 099	Deferred Comp Match	0.00	11,770.00	(11,770.00)	0.0%
526 10 31 001	Office & Operating Supplies	0.00	0.00	0.00	0.0%
526 10 41 001	Biohazard Disposal	650.00	396.04	253.96	60.9%
526 10 41 002	Controlled Substances Disposal	400.00	0.00	400.00	0.0%
610		1,743,956.00	1,453,438.35	290,517.65	83.3%
526 40 30 001	Supplies	2,000.00	608.52	1,391.48	30.4%
526 40 43 001	Travel Lodging	2,000.00	418.21	1,581.79	20.9%
526 40 43 002	Travel Meals	5,000.00	1,563.19	3,436.81	31.3%
526 40 43 003	Travel Mileage	500.00	845.81	(345.81)	169.2%
526 40 43 004	Travel Registration Fee	5,000.00	301.13	4,698.87	6.0%
526 40 43 005	OPEP	0.00	0.00	0.00	0.0%
640		14,500.00	3,736.86	10,763.14	25.8%
526 70 41 001	Ambulance Billing Services	37,740.00	32,955.58	4,784.42	87.3%
526 70 41 002	GEMT Services	0.00	0.00	0.00	0.0%
526 70 41 003	IFT Services	25,000.00	25,000.00	0.00	100.0%
526 70 49 001	Ambulance Payment Refunds	2,000.00	833.70	1,166.30	41.7%

2025 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

Time: 07:56:24 Date: 12/03/2025

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001 General Fund 651.100		Months: 01 To: 11			
Expenditures	Amt Budgeted	Expenditures	Remaining		
520 FIRE					
526 70 49 002	GEMT Refunds	60,000.00	0.00	60,000.00	0.0%
670		124,740.00	58,789.28	65,950.72	47.1%
526 80 31 001	Medical & Operating Supplies	62,000.00	65,943.84	(3,943.84)	106.4%
526 80 32 001	Fuel	50,000.00	34,989.51	15,010.49	70.0%
526 80 35 001	Vehicle Parts	10,000.00	12,641.77	(2,641.77)	126.4%
526 80 35 002	Misc Small Tools/Equip	1,200.00	0.00	1,200.00	0.0%
526 80 48 001	Medical Equip. Repairs & Maintenance	2,500.00	3,763.88	(1,263.88)	150.6%
526 80 48 002	Radio Repairs & Maintenance	0.00	0.00	0.00	0.0%
526 80 48 003	Vehicle Repairs & Maintenance	5,000.00	8,900.53	(3,900.53)	178.0%
526 80 51 001	Dispatch / Local Support Svcs	42,544.00	22,899.18	19,644.82	53.8%
680		173,244.00	149,138.71	24,105.29	86.1%
520 FIRE		5,059,344.00	4,483,794.71	575,549.29	88.6%
580 Non-Expenditures					
586 00 00 001	Timeloss Passthrough To Employee	0.00	0.00	0.00	0.0%
586 00 20 003	Timeloss Passthrough - Personnel Benefits	0.00	0.00	0.00	0.0%
580 Non-Expenditures		0.00	0.00	0.00	0.0%
591 22 71 001	Principal	51,509.00	35,000.00	16,509.00	67.9%
592 22 83 001	Interest	58,928.00	34,250.00	24,678.00	58.1%
594 22 60 001	Buildings	15,000.00	200,843.32	(185,843.32)	1339.0%
594 22 60 002	Communication Equipment	2,000.00	7,249.02	(5,249.02)	362.5%
594 22 60 003	Office Equipment	12,000.00	12,902.97	(902.97)	107.5%
594 22 60 004	Equipment & Turnout Gear	15,000.00	0.00	15,000.00	0.0%
594 22 60 005	Fire Hose	6,000.00	5,234.23	765.77	87.2%
594 22 60 006	Misc Equipment	0.00	3,389.14	(3,389.14)	0.0%
594 22 60 007	SCBA Firefighting Equipment	0.00	0.00	0.00	0.0%
594 22 60 008	Engines	0.00	0.00	0.00	0.0%
594 26 60 001	Ambulance/Rechassis	225,000.00	215,034.68	9,965.32	95.6%
594 26 60 002	Misc Medical Equipment	48,000.00	56,718.57	(8,718.57)	118.2%
590		433,437.00	570,621.93	(137,184.93)	131.7%
Fund Expenditures:		5,492,781.00	5,054,416.64	438,364.36	92.0%
Fund Excess/(Deficit):		(420,327.00)	382,483.53		

2025 BUDGET POSITION TOTALS

PACIFIC COUNTY FIRE DISTRICT 1

Months: 01 To: 11

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Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
001 General Fund 651.100	5,072,454.00	5,436,900.17	107.2%	5,492,781.00	5,054,416.64	92%
	5,072,454.00	5,436,900.17	107.2%	5,492,781.00	5,054,416.64	92.0%

PACIFIC COUNTY FIRE DISTRICT #1
HISTORICAL TAX COLLECTION TRENDS
2019-PRESENT

	2020		2021		2022		2023		2024		2025	
	\$ COLLECTED	% COLLECTED	\$ COLLECTED	% COLLECTED	\$ COLLECTED	% COLLECTED	\$ COLLECTED	% COLLECTED	\$ COLLECTED	% COLLECTED	\$ COLLECTED	% COLLECTED
TOTAL TAX BUDGETED	\$ 2,757,013.00		\$ 3,035,560.00		\$ 3,110,000.00		\$ 3,180,000.00		\$ 3,360,000.00		\$ 4,245,000.00	
FIRE TAX BUDGETED	\$ 2,170,000.00		\$ 2,245,560.00		\$ 2,300,000.00		\$ 2,350,000.00		\$ 2,500,000.00		\$ 3,370,000.00	
EMS TAX BUDGETED	\$ 587,013.00		\$ 790,000.00		\$ 810,000.00		\$ 830,000.00		\$ 860,000.00		\$ 875,000.00	
JANUARY	\$ 14,806.68	0.54%	\$ 57,833.99	1.91%	\$ 11,561.42	0.37%	\$ 15,797.01	0.50%	\$ 117,707.68	3.50%	\$ 196,666.15	4.63%
FEBRUARY	\$ 218,849.29	7.94%	\$ 268,566.94	8.85%	\$ 274,875.25	8.84%	\$ 283,945.40	8.93%	\$ 238,681.72	7.10%	\$ 249,780.17	5.88%
MARCH	\$ 209,647.93	7.60%	\$ 255,398.22	8.41%	\$ 262,111.69	8.43%	\$ 224,943.69	7.07%	\$ 203,781.74	6.06%	\$ 314,158.27	7.40%
APRIL	\$ 879,678.69	31.91%	\$ 1,098,617.96	36.19%	\$ 1,044,534.08	33.59%	\$ 1,051,356.82	33.06%	\$ 1,176,675.88	35.02%	\$ 1,488,335.38	35.06%
MAY	\$ 231,232.67	8.39%	\$ 188,851.31	6.22%	\$ 320,049.85	10.29%	\$ 362,692.32	11.41%	\$ 245,549.68	7.31%	\$ 322,120.21	7.59%
JUNE	\$ 121,915.61	4.42%	\$ 49,826.87	1.64%	\$ 36,140.22	1.16%	\$ 30,677.03	0.96%	\$ 31,945.85	0.95%	\$ 40,143.26	0.95%
JULY	\$ 46,281.87	1.68%	\$ 27,218.87	0.90%	\$ 21,990.15	0.69%	\$ 90,303.24	2.84%	\$ 21,358.18	0.64%	\$ 33,249.03	0.78%
AUGUST	\$ 84,451.70	3.06%	\$ 70,417.73	2.32%	\$ 78,274.52	2.52%	\$ 43,865.76	1.38%	\$ 112,323.93	3.34%	\$ 108,515.62	2.56%
SEPTEMBER	\$ 60,014.36	2.18%	\$ 61,932.13	2.04%	\$ 64,493.87	2.07%	\$ 59,677.89	1.88%	\$ 72,643.11	2.16%	\$ 90,224.52	2.13%
OCTOBER	\$ 660,097.49	23.94%	\$ 702,388.68	23.14%	\$ 781,936.58	25.14%	\$ 825,952.67	25.97%	\$ 847,310.41	25.22%	\$ 1,103,385.22	25.99%
NOVEMBER	\$ 211,520.52	7.67%	\$ 215,848.22	7.11%	\$ 153,767.33	4.94%	\$ 133,299.25	4.19%	\$ 132,646.94	3.95%	\$ 188,917.72	4.45%
DECEMBER	\$ 32,635.83	1.18%	\$ 22,974.27	0.76%	\$ 11,990.18	0.37%	\$ 17,478.42	0.55%	\$ 21,194.23	0.63%	\$ 21,194.23	0.63%
COLLECTION AS OF NOVEMBER	\$ 2,738,496.81	99.33%	\$ 2,996,900.92	98.73%	\$ 3,049,134.96	98.04%	\$ 3,122,511.08	98.19%	\$ 3,200,625.12	95.26%	\$ 4,135,495.55	97.42%



MIKE PELLICCIOTTI, *Chair*
State Treasurer

BOB FERGUSON
Governor

State of Washington
STATE FINANCE COMMITTEE

DENNY HECK
Lieutenant Governor

State of Washington, Certificate of Participation
LOCAL PROGRAM STATEMENT

Pacific County Fire Protection District 1
11/30/2025

Series: LP_2024B
Contract Number: 1244-1-1
Account Number: PAC1244-1-1
Property Description: Fire training facility

Date	Description	Document Type	Transaction Amount	Account Balance
<u>Held Money</u>				
10/31/2025	Beginning Balance			3,633.01
11/30/2025	Lease LGIP Interest Earnings	Non-Cash JV	11.98	3,644.99
<u>Additional Proceeds</u>				
10/31/2025	Beginning Balance			0.00
			Total Remaining:	<u><u>3,644.99</u></u>

To meet IRS spend-down requirements, the Account Balance on December 25, 2025 should be less than or equal to: **0.00**

U.S. Bank will post on its Washington State fiscal agent website, on or about mid-May and mid-November, a statement for the debt service amount due on the first of the following month. The site address is <https://pivot.usbank.com/wmss/web/pivot/home>. Please contact Carolyn Morrison at carolyn.morrison@usbank.com or 206-344-4678 if you have questions about the website or access to it. If your agency is not a self-treasurer, payment is made through your county treasurer.

Please contact me if you have any questions at (360) 902-9005 or e-mail me at Stephanie.Richardson@tre.wa.gov.

Stephanie Richardson
COP Financial Analyst

cc: Renee Goodin, Pacific County



**COMMISSIONER'S MEETING
AGENDA ITEM INFORMATION**

Meeting Date: 12/16/2025
Agenda Item (to be completed by the office): New Business #1
Requestor: District Secretary
Subject: 2026 WFCA Health Care Program Employer Application and Eligibility/Contribution Form
Cost (including tax):
Summary: This form renews our medical and dental insurance for the 2026 calendar year.
Recommendation: Approve the 2026 WFCA Health Care Program Employer Application and Eligibility/Contribution Form.



WASHINGTON FIRE COMMISSIONERS ASSOCIATION HEALTH CARE PROGRAM

2026 - Employer Application and Eligibility/Contribution Form

PLEASE CHECK APPROPRIATE BOX:

- Add Additional Line of Coverage
- Eligibility Change
- Renewal January 1
- Change in Program
- Address Change
- New Organization
- Organization Name Change
- Other

I. ORGANIZATION INFORMATION Employer Tax ID Number: 91-1263303

Fire Service Organization Pacific County Fire District #1 TPSC Case # 69858

County Pacific

Street Address 28110 Ridge Avenue City Ocean Park State WA Zip 98640

P.O. Box 890 City Ocean Park State WA Zip 98640

Organization Name Jamie Meling Title District Secretary/Finance Officer Phone 360-665-4451

Contact Email jamie@pcf1.org Fax 360-665-4909 Chief Jacob Brundage

II. MEDICAL BENEFIT SECTION

Medical administered by TPSC, PO Box 1894, Tacoma, WA 98401-1894
 Vision administered by Vision Service Plan, 333 Quality Drive, Rancho Cordova, CA 95670.
 Vision is included in all self-funded medical plans

MEDICAL/VISION Yes No *If "Yes": check all the medical plans you wish to have available to eligible people in your organization*

Traditional Plan (LEOFF I ONLY)

Combo Plans- Active LEOFF I Dependent(s) only:

- Combo PPO-100 Plan
- Combo PPO-300 Plan
- Combo HD Plan
- PPO-100 Plan
- PPO-300 Plan
- PPO-750 Plan
- Combo *PPO-Plus Plan
- Combo PPO-750 Plan
- *PPO-Plus Plan
- HD Plan

Insured Medical/Vision Options: offered and underwritten by:

- Kaiser Foundation Health Plan of Washington
2715 Naches Ave. SW
Renton, WA 98057
- Kaiser Foundation Health Plan of the Northwest
500 NE Multnomah St. Suite 100. Portland. OR
97232-5398

* Enrollment in the PPO Plus Plan is only available to organizations that were enrolled in the PPO Plus Plan before 1/1/2021

III. DENTAL BENEFIT SECTION Dental administered by: Delta Dental of Washington, 9706 4th Ave NE, Seattle, WA 98115

DENTAL Yes No *If "Yes", choose only one (1) of the following Dental plans for all eligible people in your organization:*

- PPO INCENTIVE PLAN With Orthodontia
- PPO INCENTIVE PLAN Without Orthodontia
- PPO BASIC PLAN With Orthodontia
- PPO BASIC PLAN Without Orthodontia

IV. LIFE AND AD&D BENEFIT SECTION - Available if organization enrolls in Medical and/or Dental

Plan offered and underwritten by: Standard Insurance Company, 1100 SW 6th Ave, Portland, OR 97204

1. **CORE LIFE AND AD&D PLAN:** \$2,000 per employee -automatic for employees and commissioners enrolled in the Traditional, PPO-100, PPO-300, PPO-750 *PPO-Plus, HD. or Combo medical plans

2. **BASIC LIFE / AD&D FOR EMPLOYEES AND COMMISSIONERS** Yes No

\$5,000 \$10,000 \$25,000 \$50,000 \$75,000 \$100,000

3. **BASIC LIFE / AD&D FOR VOLUNTEERS** (paid by employer) Yes No

If "Yes", Choose Volunteer amount: \$5,000 \$10,000 \$25,000 \$50,000

V. ELIGIBILITY

1. Total number of employees on your payroll: 36
(Include full time, union, part-time, temporary people, LEOFF I employees. Do not include volunteers, retirees, or commissioners)

2. Number TO BE COVERED: 30

2.a. Total number of LEOFF I employees in above figure: 0

2.b. Total number of LEOFF II employees in above figure: 27

2.c. Total number of PERS employees in the above figure: 3

2.d. Total number of LEOFF I Retirees to be covered: 0

2.e. Total number of Non-LEOFF I Retirees to be covered: 0

2.f. Total number of Commissioners to be covered: 0

2.g. Total number of Former Commissioners to be covered: 0

3. TOTAL NUMBER OF ELIGIBLE ENROLLEES TO BE COVERED:
(2a + 2b + 2c + 2d + 2e + 2f + 2g) 30

VI. DOMESTIC PARTNER ELIGIBILITY SECTION

WASHINGTON STATE REGISTERED DOMESTIC PARTNERS ARE TREATED THE SAME AS A SPOUSE

In addition, Organizations can choose to cover other domestic partners (as described on the WFCA Affidavit of Domestic Partnership)

Do you want to add Domestic Partner Coverage, in addition to State Registered Domestic Partners? Yes No

If "Yes", choose one of the following:

Same-sex only*

Opposite-sex only*

Both Same-sex and Opposite-sex

*The Washington State Human Rights Commission may consider same-gender only or opposite-gender only selections to be discriminatory.

**Washington State Domestic Partner Registry is only applicable when at least one partner is age 62 or older

VII. 2026 ELIGIBILITY & EMPLOYER CONTRIBUTION LEVELS

Notes for completing this form:

1. Fire Service Organization's contributions for an employee's coverage under Medical and Dental must be noted below (either as a dollar amount or as a percentage of premium). Organization contributions can be any amount (including \$0)*; however, all eligible employees must be enrolled (i.e. the employee cannot waive coverage).

IMPORTANT: The Organization's contribution for an employee's coverage under either the Kaiser Foundation Health Plan of Washington medical plan or the Kaiser Foundation Health Plan of the Northwest medical plan must be at least 50% and contributions must be non-discriminatory.

2. Organization contributions for dependents' coverage under Medical and Dental must be noted below (either as a dollar amount or as a percentage of premium). Organization contributions can be any amount (including \$0).

3. Organization contributions for an employee's coverage under Basic Life must be 100% of the premium.

All Employees	Eligibility	Employer Contribution (Employee / Dependent)	
		Medical	Dental
<input checked="" type="checkbox"/> Full-time employees**	<u>30</u> Minimum hours per week* (Maximum of 30 hours / week (Fire service organization can choose hourly requirements ranging from 20 to 30 hours per week))	<u>100</u>	<u>100</u>
<input type="checkbox"/> Qualified Volunteers‡ (Qualified volunteers must complete the volunteer affidavit)			
<input type="checkbox"/> Employer contributes towards the premium			<u>N/A</u>
<input type="checkbox"/> Self-Pay Basis			<u>N/A</u>
<input type="checkbox"/> Part-time employees	From _____ to _____ Hours per week		
<input type="checkbox"/> Employer contributes towards the premium**			<u>N/A</u>
<input type="checkbox"/> Self-Pay Basis‡			<u>N/A</u>

*The Affordable Care Act (ACA) defines full-time employment for purposes of health care coverage as working an average of 30 hours or more per week. Should fire service organizations wish to provide health care coverage to an employee working less than 30 hours per week, the employee must work no less than 20 hours per week to be eligible for WFCA health care coverage.

**For employees covered under either Kaiser Foundation Health Plan of Washington or Kaiser Foundation Health Plan of the Northwest, the organization contribution must be at least 50%.

‡Volunteers and Part-time employees on a self-pay basis are only eligible for the PPO-300, PPO-750 and HD Plans.

APPLICATION AGREEMENT

To Become a Participating Member of the Washington Fire Commissioners Association Employee Benefit Program:

The undersigned applicant hereby applies for membership in the Washington Fire Commissioners Association Employee Benefit Program and hereby adopts such Program in accordance with the terms, conditions, and representations set forth herein and in the insurance or service contracts. The WFCA health care committee has oversight of the account (the IRSRA) established for purposes of this Program. Trusteed Plans Service Corporation, herein called "Administrator" is hereby requested to approve this application for participation and to request the insurer or service providers to effect desired coverage, subject to group underwriting rules of the insurer, and subject to any required underwriting for employees, including dependents under individual applications for insurance or service which may be submitted by or on behalf of the applicant, its owners, officers and employees, including their dependents.

Applicant hereby represents, covenants, warrants, and agrees as follows:

- 1) Applicant is a member in good standing of the Washington Fire Commissioners Association. Applicant agrees that at such a time as the preceding statement is no longer true, participation in the program shall automatically terminate without notice, as shall all insurance or other coverage provided through the plans of the Program for the Applicant, its employees and its employees' dependents.
- 2) Any rights of the Applicant, its employees, or employee's dependents, and the beneficiaries of any of them or any person claiming by or through such person to any insurance, self-funded benefits, or service benefits shall be subject to the terms and conditions, including any future modification thereof, of the standard operating procedures of the Administrator, the self-funded plan document, and of any insurance policy or service contract issued by an insurer or service provider.
- 3) Any organization enrolling in the Washington Fire Commissioners Association self-funded medical plan accepts that the program is subject to audit by the Office of the State Auditor and review by the Department of Enterprise Services Risk Management Division.
- 4) Applicant adopts the Washington Fire Commissioners Association Program and appoints Trusteed Plans Service Corporation of Tacoma, WA as Administrator. The Administrator shall have total and exclusive administrative control over the Program. The Administrator may directly bill and collect premiums, self-funded plan rates, contributions, and fees from members. The Administrator shall provide administrative, accounting, and other services as required for the Program. The Administrator is appointed the agent of the Washington Fire Commissioners Association and shall be held harmless by it for any Liability arising out of the performance of its duties, except liability arising out of its own negligence or willful misconduct. It is understood that all computer hardware and software, programs, are the exclusive property of Trusteed Plans. The data and other records are the sole and exclusive property of The Washington Fire Commissioners Association.
- 5) No coverage shall be in force until the inter-local agreement, this membership application and the individual applications for coverage have been approved, notice of the effective date of each individual's coverage has been furnished to them by the Administrator in writing, and the full premium, self-funded plan rates, and administrative fees has been received by the Administrator or Insurer.
- 6) Washington Fire Commissioners Association, in its sole discretion, for what it deems the overall benefit of the Program and a majority of the participating members, may accept, deny, and terminate membership in the Program.
- 7) Applicant will at its own expense provide any and all information and documentation that may be required for the purposes of providing information to comply with an insurer's underwriting rules or the terms of any contract.
- 8) Applicant will distribute to eligible individuals and/or participants all applicable plan materials and documents as required by Washington Fire Commissioners Association or the Administrator.
- 9) If dependent children are covered, they are covered through the age of 25 regardless of marital status, student status, or eligibility for coverage under another plan.
- 10) Applicant agrees that it will submit an individual application for each person as he/she becomes eligible as a member of a covered classification, and the amount of coverage once in force on an insured or covered individual will not change until written application for the change has been made and approved by the insurer or the Administrator and the proper premium has been paid to the Administrator.

Fire Organization: Pacific County Fire District #1

- 11) To control premium costs to applicant, applicant agrees to immediately submit the appropriate notice to the Administrator as soon as the Applicant is aware that a person is no longer eligible under any of the benefit plans.
- 12) Applicant shall pay all premiums, self-funded plan rates, contributions, and administrative fees billed to it by the Administrator or its agent on or before the due date. Applicant understands that its failure, or the failure on the part of any member firm, to make proper payments on or before the due date could jeopardize the plan for all covered individuals as there would not be sufficient funds to submit the premium to the insurer. Consequently, Applicant understands that coverage will cease retroactively on the due date for all individuals of the Applicant and their dependents if payment is not in the hands of the Administrator or its representatives **ON OR BEFORE THE TENTH OF THE MONTH IN WHICH IT IS DUE**. In order to eliminate any possibility of lapse of coverage due to inadvertent failure to make timely payment, the Administrator will accept two monthly payments initially and bill one month in advance in the future upon your checking "Yes" below.
 Yes, we desire to make two monthly payments initially and be billed one month in advance in the future. (If you choose this option, your organization would make a two month initial premium payment. This will ensure that your plan eligibility is always up-to-date and will reduce on-line eligibility delays for your employees, since eligibility is based on payment.)
 No, we do not desire to make two monthly payments initially.
- 13) Applicant certifies that it has established policies and procedures to secure protected health information (PHI), in accordance with the HIPAA privacy and security rules, codified at 45 C.R.F. Parts 160- 164 as it pertains to the Washington Fire Commissioners Association plan.
- 14) Applicant certifies that it has taken affirmative action by resolution or by ordinance of the local board to adopt the required interlocal agreement in accordance with RCW 48.62.031(2) and RCW 39.34.
- 15) Upon offering a HSA, HRA, FSA or any other method of contribution, Applicant agrees to sign and adhere to the Association's Certificate of Compliance requirements consistent with Internal Revenue Rules and Regulations found in IRS Publication 969 and WFCAs Policies.
- 16) Applicant acknowledges that it is a crime to knowingly provide false, incomplete, or misleading information to the WFCAs for the purposes of defrauding the Healthcare Program. Penalties include imprisonment, fines, and denial of employee health and welfare benefits.
- 17) It is a crime to knowingly provide false, incomplete, or misleading information to an insurance company for the purpose of defrauding the company. Penalties include imprisonment, fines, and denial of insurance benefits

**AUTHORIZED SIGNATURE
ON BEHALF OF DISTRICT** _____

DATE _____

PRINT NAME AND TITLE _____

EMAIL COMPLETED and SIGNED FORM to:

WFCAs@trusteedplans.com



**COMMISSIONER’S MEETING
AGENDA ITEM INFORMATION**

Meeting Date: December 16 th , 2025															
Agenda Item (to be completed by the office):															
Requestor: Mike DeConto															
Subject: Part-Time Firefighter/EMT/PM wage increase.															
<p>Cost (including tax):</p> <p>2026 budgeted amount for 7 Part-time FF’s: \$256,770.19 2026 budgeted amount needed for increase in wage for 6 FF/EMT’s and 1 FF/PM: \$255,758.64</p>															
<p>Summary: Requesting to increase the base hourly wages for IFSAC certified part-time FF/EMT & PM as outlined below.</p> <p>I also request the board consider placing the part-time employees on a step increase wage scale that begins January 2026 and increases with length of service as attached.</p> <p>Our last wage increase for part-time employees was in April 2024.</p> <p>Other regional and state departments with similar positions and structures range from the state minimum wage to \$24/hour.</p> <table border="1"> <thead> <tr> <th><u>Certification</u></th> <th><u>Current Hourly Wage</u></th> <th><u>Proposed Hourly Wage</u></th> </tr> </thead> <tbody> <tr> <td>No IFSAC but meet minimum requirements</td> <td>\$20/hour</td> <td>\$20/hour</td> </tr> <tr> <td>IFSAC/Pro-Board Firefighter 1</td> <td>\$20/hour</td> <td>\$22/hour</td> </tr> <tr> <td>Other state certified NFPA FF 1 & 2</td> <td>\$20/hour</td> <td>\$22/hour</td> </tr> <tr> <td>WA State Paramedic</td> <td>\$25/hour</td> <td>\$26/hour</td> </tr> </tbody> </table>	<u>Certification</u>	<u>Current Hourly Wage</u>	<u>Proposed Hourly Wage</u>	No IFSAC but meet minimum requirements	\$20/hour	\$20/hour	IFSAC/Pro-Board Firefighter 1	\$20/hour	\$22/hour	Other state certified NFPA FF 1 & 2	\$20/hour	\$22/hour	WA State Paramedic	\$25/hour	\$26/hour
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<p>Recommendation:</p> <p>To approve the wage increased for Part-time FF/EMT’s and PM’s as proposed. To approve placing the part-time employees in a increasing wage scale with length of service.</p>															

Purposed Part-Time Firefighter Step Increase Wage Scale

NO IFSAC BUT MEETS MINIMUM REQUIREMENTS

<u>1ST YEAR</u>	<u>2ND YEAR</u>	<u>3 YEAR</u>	<u>4TH YEAR</u>	<u>5TH YEAR</u>
\$ 20.00	\$ 21.00	\$ 22.05	\$ 23.15	\$ 24.31

IFSAC/PRO-BOARD FIREFIGHTER I or OTHER STATE CERTIFIED NFPA FF 1 & 2

<u>1ST YEAR</u>	<u>2ND YEAR</u>	<u>3 YEAR</u>	<u>4TH YEAR</u>	<u>5TH YEAR</u>
\$ 22.00	\$ 23.10	\$ 24.26	\$ 25.47	\$ 26.74

WA STATE PARAMEDIC

<u>1ST YEAR</u>	<u>2ND YEAR</u>	<u>3 YEAR</u>	<u>4TH YEAR</u>	<u>5TH YEAR</u>
\$ 26.00	\$ 27.30	\$ 28.67	\$ 30.10	\$ 31.60

STEP INCREASE

5%

Pacific County Fire District #1

Monthly Chief's Report

December 16, 2025

1. Personnel

a. Paid

- i. FF/EMT Taylor Gudmundsen has successfully passed her probationary period
- ii. One Shift Captain has voluntarily stepped back down to a firefighter position.
- iii. One full-time firefighter is on leave of absence (L&I). A temporary firefighter has been hired to fill the position.

b. Volunteer

- i. Three new volunteer applications have been received

2. Intergovernmental

a. Federal (USFW, FEMA)

- i. Nothing new to report

b. State (Parks, DOH, EMD, DNR)

- i. On December 10, the District was contacted by the County's Mobilization Coordinator to provide an ALS or BLS ambulance to mobilize Skagit or Lewis County. The District did commit to an ALS ambulance, but the ambulance mobilization did not progress forward for our region.

c. County (PACCOM, PCEMA, PCSO, DCD, DPW)

- i. **PACCOM** is currently working on a plan for the transfer of the two FCC frequencies the District recently acquired to make the North/South Fire Dispatch split happen.

d. Local (OBH, OBSD, Cities, Other Public Safety Agencies)

- i. No new progress with **Ilwaco Fire** regarding the interfacility transfer agreement or community paramedicine program
- ii. **Medix** has provided the Q3 interfacility transfer data. Medix performed 8 interfacility transfers, that were District residents, during Q3.

3. Intradepartmental

a. Strategic Plan

- i. I have been working with Sarah Andrews on the construction of the strategic plan that will provide some opportunities for member involvement in the operational plans, support team opportunities, and a semi-annual feedback tool.
- ii. The new plan will also include a dashboard that can be distributed on a regular basis (such as the week in review)

b. Labor Management

- i. Medical insurance premiums are increasing by 15% for 2026. Per the CBA, the District and/or Union can open the article when the premiums exceed a 5% increase.
- ii. The Union and Management have a meeting on December 17 to continue the discussion about medical insurance premiums.

c. EMS Levy Renewal

- i. I am currently working on an informational flyer and speaking opportunities to discuss the upcoming EMS levy renewal
- ii. I will be seeking input from everyone (including the Board) on the final information sheet prior to public dissemination

d. WSRB Evaluation

- i. Staff are still working on updating records to WSRB for scoring consideration. This includes improvements to average daily staffing, training, and response metrics.
- ii. WSRB will provide a score in January / February of 2026

4. Community

- a. The Fire District held a successful community event at the fire station and impromptu Santa parade on December 5

5. November 2025 Monthly Call Summary

- a. Fire - 18
- b. EMS – 182
 - i. Patient Transports - 117
- c. Total – 191 (Month); 2,576 (25' YTD); 2,475 (24' YTD)
- d. Major Incidents
 - i. November 6 – Structure fire; Ocean Park
- e. Interfacility Transfers - 228
 - i. Local - 90
 - ii. Out-of-Town – 138

Good of the Order!!!

PACIFIC COUNTY FIRE DISTRICT 1 STATISTICS – 2025

	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL	%
FIRE	29	16	21	22	22	26	42	35	24	18	18		273	10.6%
Building	4	4	2	2	1	1	0	0	1	1	2		18	
Grass/Brush	0	1	0	2	0	3	4	2	1	1	0		14	
Vehicle/RV/Boat	3	0	1	3	2	3	2	1	1	0	1		17	
Rescue/Extrication	0	0	0	0	2	1	0	0	0	0	1		4	
HazMat	1	0	0	1	1	2	1	1	1	1	1		10	
Alarm	6	3	10	2	5	9	10	13	13	9	3		83	
Hazardous Cond.	1	2	1	1	0	0	4	3	0	2	3		17	
Complaint/Other	14	6	7	11	11	7	21	15	7	4	6		109	
EMS	195	224	180	212	219	227	236	248	207	173	182		2303	89.4%
Assist Only	29	26	26	42	31	53	42	42	24	22	18		355	
Treat/No Transport	47	42	31	55	48	45	58	69	54	42	42		533	
Treat/Transport	94	119	98	84	107	93	102	105	105	86	89		1082	
MVC	6	17	6	10	5	10	15	10	8	6	8		101	
IFT Tx (OOT)	15	10	10	10	12	13	12	15	12	3	14		126	
IFT Tx (Local)	4	10	9	11	16	13	7	7	4	14	11		106	
Total Transported	114	144	118	110	138	122	128	131	124	103	117		1349	
Total FIRE/EMS	224	240	201	234	241	253	278	283	231	191	200		2576	

ZONE RESPONSE	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL	%
1 – NP	25	34	36	46	47	31	55	55	35	46	33		443	17.2%
2 - OP	116	114	103	115	101	112	112	129	124	98	104		1228	47.7%
3 - MW	22	37	17	17	24	39	39	33	24	9	14		275	10.7%
4 – SOUTH	39	34	26	35	38	44	48	36	28	20	23		371	14.4%
Cape D S.P.	1	0	0	0	0	2	1	4	3	1	1		13	0.5%
M/A – LB	0	0	0	0	1	0	1	3	1	0	0		6	0.2%
M/A – IL	0	2	0	0	1	0	2	0	0	0	0		5	0.2%
M/A- FD2	1	0	0	0	1	0	1	0	0	0	0		3	0.1%
OBH	18	17	19	20	27	25	19	21	16	16	25		223	8.7%
Other	2	2	0	1	1	0	0	2	0	1	0		9	0.3%

	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL	%
STAFFING														
Daily (Mean)	5.6	6.9	6.8	6.8	6.7	6.8	7.0	6.9	6.7	6.9	6.9	6.9	6.7	
Daily (Median)	6	7	7	7	7	7	7	7	7	7	7	7	7	
% PM all Stations	100%~	82%	52%	53%	87%	83%	97%	87%	83%	77%	70%		79.3%	
Duty Chief Resp^	10	16	3	11	11	10	17	13	12	9	12		124	
Vol Duty Shifts	7	9	9	4	5	5	4	2	4	1	7		57	
CONCURRENCY														
Concurrent (2)	24	30	15	16	34	31	34	39	29	17	21		290	f/n = 0.44
Concurrent (>2)	4	6	4	3	2	2	5	4	7	2	4		43	
St. 2 cover St. 1	1	2	3	2	2	2	4	4	3	4	2		29	
St. 1 cover St. 2	1	1	2	1	1	3	5	0	2	1	0		17	
St. 1 cover St. 3	0	2	0	2	4	0	3	5	1	1	0		18	
St. 3 cover St. 1	0	10	7	8	11	9	9	10	11	4	5		84	
f/n	0.07	0.42	0.63	0.68	0.5	0.42	0.54	0.44	0.47	0.47	0.28			
RESPONSE														
M/A Given	2	2	0	0	3	0	4	4	1	0	0		16	
M/A Received	1	0	1	1	0	0	0	1	0	0	0		4	
Wildfire (Private)	0	0	0	1	0	3	2	2	1	1	0		9	
Wildfire (Public)	0	1	0	1	0	0	2	0	0	0	0		4	
Beach	0	0	0	1	2	1	3	9	3	0	1		11	
TOC (0800 - 2000)	159	153	138	162	167	177	187	189	158	116	140		1745	67.7%
TOC (2000 - 0800)	65	87	63	72	74	76	91	94	73	75	60		831	32.3%
EMS DETAIL														
Level of Care (BLS)	32	44	31	43	43	33	26	24					276	28.0%
Level of Care (ALS)	82	100	87	67	95	84	99	97					711	72.0%
Destination (OBH)	88	116	89	80	99	88	98	101	97	78	81		927	92.1%
Destination (CMH)	7	10	9	4	9	8	9	5	8	4	7		80	7.9%

~ Only 2 Staffed Stations / ^ Includes M/A responses / Destination detail includes 911 transport calls only

Report to the Commissioners

Assistant Chief DeConto

December 16th, 2025

Operations

Captain's Testing

Four of our members have applied and have been accepted into the Captain's testing process. The testing will take place this Thursday and Friday (12/18, 12/19) at Station 21-2. The test will include a written exam, two assessments centers that include strategy & tactics for initial company operations and a difficult employee scenario, an oral board interview, and will conclude with a Chief's Interview.

Successful candidates will be ranked on an eligibility list that will be used to fill one vacant position and fill possible future vacancies.

Gas Detectors

2 of our 3 MSA Altair 4x gas detectors were discovered to have combustible gas sensors that have reached the end of their life. The sensors have been ordered and are expected within the next couple of weeks. The cost of the sensor replacement is \$926.19.

I was advised that our two older detectors, purchased in 2011, are no longer serviceable through MSA. The sensor replacement can be accomplished in house, but we should anticipate having to replace them should we have a more complex issue. The cost of a new detector is approximately \$1,800.00.

2026 Firefighter Academy

The firefighter academy is set to begin on January 6th, 2026. The student roster includes 20 recruits (with potential for a couple more) representing 5 agencies including PCFD#1, PCFD#3, Ilwaco Fire, Raymond Fire, and South Bend Fire.

Eight of our members have applied to be contract instructors through the Washington State Patrol and will be working with me to deliver the academy over the next 16 weeks.

Training

Our members logged 407.0 hours of training in the month of November. November's fire training was focused on Multi-company operations, live fire, multiple casualty incidents, alarm activations, ropes, knots, and fire extinguishers.

Company Evolutions

In November we held the first quarterly company evolutions. Except for one excused absence, all of our career members completed 4 hours of training after the conclusion of their regularly assigned shift. Our staff showed up with enthusiasm and worked hard during the training. We completed multi-company evolutions for residential fire attack with a focus on initial action plan development by our leaders.

Live Fire Training

We conducted our 2nd live fire training on the evening of November 24th. 17 of our members participated in the training. In addition to observing fire behavior and gaining PPE confidence, we were able to train in hose handling techniques and pump operations.

Several of our support team members attended and provided on scene rehabilitation, EMS standby and a well-received meal of tomato soup and grilled cheese on a chilly night.

2026 Training Journal

The 2026 training journal is in the final draft stages. With just a couple of items to button up, I plan to have the document to our membership by the beginning of the year.

The training journal outlines the years:

- Mandatory policy review and reoccurring training
- EMS OTEP schedule
- Proficiency-based fire training
- Self-paced professional development training
- Pre-Fire plan review/update schedule
- Annual goal setting for individual professional growth
- Volunteer drill night schedule

The training journal is made available to all members in both printed and electronic media.