



AGENDA

Establish Quorum/Call Meeting to Order/Pledge of Allegiance

Appoint Chair and Vice Chair of the Board of Commissioners

Executive session for the Board for Volunteer Firefighters Monthly Meeting

Consent Agenda: (needs approval and signatures)

1. Minutes of the Regular Commissioner's Meeting held on December 16th, 2025
2. December 22nd, 2025 4th Week Expenses for a total of \$31,740.29
3. 13th Month Expenses for a total of \$15,046.19
4. January 20th, 2026 Regular Expenses for a total of \$291,681.09, not including Jack's Country Store
 - a. Accounts Payable: \$247,324.88
 - b. Payroll: \$44,356.21 (L&I Quarterly Only)
5. January 20th, 2026 Payroll Expenses for a total of \$385,136.91

Jack's Country Store: (needs approval)

1. Jack's 13th Month Expenses for a total of \$222.10

Guests and Public Comments:

Please introduce yourself and your purpose in attending the meeting.

Presentations and Special Events: None

Secretary's Report:

1. Springbrook Treasurer's Report
2. Monthly Budget Position Report, December 2025
3. 2025 Cash Flow Statement
4. 2025 Cash Flow Projection
5. 2020-Present Historical Tax Collection
6. Systems Design Collection Statistics

**Pacific County Fire Protection District 1
Regular Commissioner's Meeting Agenda
January 20th, 2026**



Calendar Items and Upcoming Events:

1. February 17th, 2025 – Regular Commissioner's Meeting, 3:00 P.M., Station 21-1

Correspondence:

1. AC Weatherby's Notification of Intention to Retire

Old Business: None

New Business:

1. IT Services: Needs Approval
2. Resolution 2026-01 – Authorizing Any Commissioner to Serve as a Volunteer Firefighter: Needs Approval
3. Resolution 2026-02 – Authorize the Use of Levy Funds: Needs Approval
4. Task Force 1, Inc. Service Agreement: Needs Approval
5. Back Up Generators Station 21-1 and Station 21-3: Needs Approval
6. Facility Maintenance

District Chief Report

Staff Reports:

1. AC Weatherby
2. AC DeConto
3. Pub Ed Coordinator Karvia

Commissioner's Reports:

1. Tom Downer
2. Fred Hill
3. Blaine Gunkel

Personnel Information

Good of the Order

Executive Session

Adjourn Meeting by Chairman

**Pacific County Fire Protection District 1
Regular Commissioner's Meeting Minutes
December 16th, 2025**



Commissioner Hill established that a quorum was present and called the meeting to order at 14:59. The meeting was held at Station 1, located at 26109 Ridge Avenue, Ocean Park, WA 98640. Attendance at the meeting included:

Commissioner Fred Hill	EMT Rondie Huiras
Commissioner Tom Downer	Volunteer Kathy Mendiola
Commissioner Dennis Long	Pub Ed Coordinator Lani Karvia
Fire Chief Jacob Brundage	District Secretary
Assistant Chief Brad Weatherby	

Commissioner Hill called for an Executive Session at 15:00 for Pension and Relief Board meeting. Regular session resume at 15:01.

Consent Agenda:

1. Minutes of the Regular Commissioner's Meeting held on November 18th, 2025
2. Minutes of the Special Commissioner's Meeting held on December 3rd, 2025
3. November 20th, 2025 4th Week Expenses for a total of \$32,534.03
4. December 16th, 2025 Regular Expenses for a total of \$331,628.24, not including Jack's Country Store
 - a. Accounts Payable: \$26,276.83
 - b. Payroll: \$305,351.41

Commissioner Downer made a motion to approve the consent agenda as presented, seconded by Commissioner Long. Motion carried.

Jack's Country Store:

1. Jack's November 18th, 2025 Regular Expenses for a total of \$297.20
2. Jack's December 16th, 2025 Regular Expenses for a total of \$462.90

Commissioner Long made a motion to approve the Jack's Country Store expenses in the amounts of \$297.20 and \$462.90, seconded by Commissioner Hill. Motion carried.

Guests and Public Comments:

Blaine Gunkel was in attendance at the meeting.

**Pacific County Fire Protection District 1
Regular Commissioner's Meeting Minutes
December 16th, 2025**



Presentations and Special Events:

1. Oath of Office

Blaine Gunkel took an Oath of Office for Commissioner Position 2 at 1502 hours.

2. Recognition of Service – Commissioner Dennis Long

Chief Brundage presented a plaque to Commissioner Long thanking him for his 8 years of service to Pacific County Fire District #1.

Secretary's Report: See attached report.

1. Springbrook Treasurer's Report
2. Monthly Budget Position Report, November 2025
3. 2025 Cash Flow Statement
4. 2025 Cash Flow Projection
5. 2019-Present Historical Tax Collection
6. Systems Design Collection Statistics.

Calendar Items and Upcoming Events:

1. January 20th, 2025 – Regular Commissioner's Meeting, 3:00 P.M., Station 21-1

Correspondence: None

Old Business: None

New Business:

1. 2026 WFCA Health Care Program Employer Application and Eligibility/Contribution Form

The District Secretary explained that this application renews our current health care program for 2026. There is a 15% increase to medical premiums and no increase to the dental premiums.

Commissioner Downer made a motion to re-enroll in the 2026 WFCA Health Care Program, seconded by Commissioner Long. Motion carried.

AC DeConto, Captain Raichl, and Volunteer Firefighter Kanas joined the meeting.

**Pacific County Fire Protection District 1
Regular Commissioner's Meeting Minutes
December 16th, 2025**



2. Part-Time Firefighter/EMT/PM Wage Increase

See attached summary.

Commissioner Long made a motion to approve the 2026 budgeted amount for Part-Time Firefighters to \$256,770.19, seconded by Commissioner Downer. Discussion ensued.

AC DeConto explained that the proposal was for an increased wage base with an adopted wage scale.

The District Secretary explained the over-budgeting of these positions in the 2026 budget and how this proposal does not exceed what is already budgeted for 2026.

Commissioner Long made an amended motion to approve the base rate increase and adopting a wage scale for Part-Time Firefighters in the amount of \$255,758.64 for 2026, seconded by Commissioner Downer. Discussion ensued.

Chief Brundage informed that there could potentially be an issue with our non-exempt employees who have Personal Services Contracts. Their contracts do not contain any wage scale, only the annual COLA, and they are not clear on what their pay is each year.

Motion carried.

Staff Reports:

1. AC Weatherby –

AC Weatherby informed that the autoloader gurneys have been ordered. They should arrive in January, and installation will be at the end of January or the beginning of February. In addition, he reported that he and the District Secretary worked on the GEMT reports and audits this month. There will be a Difficult Airway held on January 10th.

2. AC DeConto – See attached report.

3. Pub Ed Coordinator Karvia –

Pub Ed Coordinator Karvia stated that the Community Christmas Party was held on 12/5. After the tree lighting, organizations had craft tables set up for kids at the station. There was also an impromptu parade with the 4x4 Group and the ladder truck. 220 pounds of food was collected as well. The annual Toys for Peninsula Kids event will be held on 12/20 at Station 21-1. It starts at 6:00 A.M. with a possible 5:00 A.M. early start time due to weather.

**Pacific County Fire Protection District 1
Regular Commissioner's Meeting Minutes
December 16th, 2025**



Commissioner Reports:

1. Tom Downer – Commissioner Downer thanked Commissioner Long for his service. He stated that he has learned a lot from Commissioner Long and that the District is in a better place thanks to his contributions. He also welcomed Blaine and stated that he looks forward to his contributions to the District.
2. Fred Hill – Commissioner Hill stated that he enjoyed having Commissioner Long on the Board and thanked him for being a supporter of the District, especially his work with Chief and PACCOM. He added that he is sorry to see him go, but wished him the best.
3. Dennis Long – Commissioner Long informed that he had run for the Port in 2017 and lost that race. Commissioner Downer had approached him about the immediate opening on the Board when Commissioner McLeod passed away. He stated that it was special when the paid staff allowed him to go on ride-alongs; people think they know what goes on, but he had no idea what a firefighter's shift entails. They have a craft second to no other District. They have a remarkable bedside manner and engage well with others no matter what they're faced with.

He stated that he has one last PDC report to file, and he won't miss that obligation in the future. He also added that he never plans to run for election again. Finally, he stated that he benefitted personally, and he now calls many at the District friends and people that he can rely on.

Commissioner Long added that Blaine will do well and thanked him for stepping up to fill this position. He stated that Chief Brundage has been great and kept him informed with everything. He was open and supportive no matter what happened. He also thanked the District Secretary for her work.

Personnel Information: None

Good of the Order:

Chief Brundage stated the Fire Academy is filling up fast for its January start.

Executive Session:

Commissioner Hill called for an Executive Session at 15:42 hours for 10 minutes for personnel. Chief Brundage, Blaine Gunkel, and the District Secretary were in attendance for the entire Executive Session. No decisions were made. Regular session resumed at 15:52 hours.

Meeting adjourned at 15:53 hours.

**Pacific County Fire Protection District 1
Regular Commissioner's Meeting Minutes
December 16th, 2025**



FRED H. HILL, Commissioner

THOMAS L. DOWNER, Commissioner

BLAINE D. GUNKEL, Commissioner

District Secretary

12/22/2025 4TH WEEK VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 15:08:56 Date: 01/15/2026

12/22/2025 To: 12/22/2025

Page: 1

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
2126	12/22/2025	Claims	1	28866	BANK OF THE PACIFIC VISA - 8379	753.77	LK CREDIT CARD CHARGES
2127	12/22/2025	Claims	1	28867	BOUND TREE MEDICAL, LLC	2,143.56	MEDICAL SUPPLIES - NOT TAXED; MEDICAL SUPPLIES - TAXED; MEDICAL SUPPLIES - TAXED AND NOT TAXED; MEDICAL SUPPLIES - NOT TAXED
2128	12/22/2025	Claims	1	28868	DMT AUTO PARTS, INC.	55.28	BOXED MINIATURES - #3746; ZINC CLIP WHEEL WEIGH - SHOP; NAPA QT SAE30 - #1434
2129	12/22/2025	Claims	1	28869	DRUG SCREENS, INC.	70.00	GILL, KANSAS URINALYSIS
2130	12/22/2025	Claims	1	28870	E-Z PROPANE, LLC	391.78	ST1D PROPANE
2131	12/22/2025	Claims	1	28871	HANDTEVY PEDIATRIC EMERGENCY STANDARDS	2,983.50	ANNUAL SUBSCRIPTION
2132	12/22/2025	Claims	1	28872	NORTH BEACH WATER	155.91	ST1D WATER; ST1 WATER
2133	12/22/2025	Claims	1	28873	OKIES THRIFTWAY	26.82	CUPCAKES FOR COMMISSIONER LONG'S RECONGITION
2134	12/22/2025	Claims	1	28874	ORKIN	170.96	ST1 AND ST1D PEST CONTROL
2135	12/22/2025	Claims	1	28875	PACIFIC OFFICE AUTOMATION	60.40	11/16-12/16 COPY PRINT FEE
2136	12/22/2025	Claims	1	28876	PUD #2 OF PACIFIC COUNTY	1,111.12	ST3 ELECTRICITY; ST3 ELECTRICITY; ST2 ELECTRICITY; ST2 ELECTRICITY; ST2 ELECTRICITY; ST4 ELECTRICITY
2137	12/22/2025	Claims	1	28877	SEA WESTERN INC, FIREFIGHTING EQUIP.	7,944.56	TURNOUTS X 2
2138	12/22/2025	Claims	1	28878	SUMMIT LAW GROUP	2,009.00	ACTIVITY BILLING THROUGH 9/30/25; ACTIVITY BILLING THROUGH 10/31/25
2139	12/22/2025	Claims	1	28879	SYSTEMS DESIGN WEST, LLC.	2,997.91	NOVEMBER EMS BILLING
2140	12/22/2025	Claims	1	28880	U.S. BANK EQUIPMENT FINANCE	3,920.76	DECEMBER ZOLL MONITORS PMT
2141	12/22/2025	Claims	1	28881	VERIZON WIRELESS ACCT. 242204341-00001	336.04	WIRELESS FOR MDCs CELL PHONES
2142	12/22/2025	Claims	1	28882	VERIZON WIRELESS ACCT. 342204208-00001	40.01	WIRELESS FOR MDC
2143	12/22/2025	Claims	1	28883	VESTIS	16.22	12/16 LINEN SERVICE
2144	12/22/2025	Claims	1	28884	WA FIRE COMMISSIONERS ASSOC.	2,830.00	ANNUAL MEMBERSHIP
2145	12/22/2025	Claims	1	28885	WA STATE AUDITOR'S OFFICE	3,669.60	2022-2024 AUDIT
2146	12/22/2025	Claims	1	28886	WESTLAKE HARDWARE	53.09	HOSE FOR WASHING RIGS AT ST2

001 General Fund 651.100

31,740.29

Claims:

31,740.29

31,740.29

We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this _____ day of _____, District Secretary _____

Commissioner Hill

Commissioner Downer

Commissioner Gunkel

1/1/2026 13TH MONTH VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 15:09:58 Date: 01/15/2026

01/01/2026 To: 01/31/2026

Page: 1

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
2	01/01/2026	Claims	1	28887	AIRGAS USA, LLC	155.62	OXYGEN; OXYGEN; OXYGEN CYLINDER RENTAL X 16; OXYGEN CYLINDER RENTAL X 10
3	01/01/2026	Claims	1	28888	BOUND TREE MEDICAL, LLC	334.95	MEDICAL SUPPLIES - NOT TAXED
4	01/01/2026	Claims	1	28889	BRAUN NORTHWEST INC	768.18	SAFE-MEDS DRAWER ASSEMBLY
5	01/01/2026	Claims	1	28890	CITY OF LONG BEACH	189.21	ST2 WATER; ST2 WATER
6	01/01/2026	Claims	1	28891	DEL'S OK POINT-S TIRE	56.17	TIRE DISMOUNT/DISPOSAL - #2BFC
7	01/01/2026	Claims	1	28892	DRUG SCREENS, INC.	35.00	UA - MENDEZ-HERNANDEZ
8	01/01/2026	Claims	1	28893	ELECTION RESERVE FUND NO. 117	4,236.23	2025 GENERAL ELECTION COST
9	01/01/2026	Claims	1	28894	ENDURIS WASHINGTON	1,458.00	ENFORCEMENT # 2026-524-E-001 - PROPERTY
10	01/01/2026	Claims	1	28895	ENGLUND MARINE SUPPLY	464.29	DURA MINI LED FLOOD - #3746; 5W-30 AUTO SYN QT X 12 - #1434; DEF FLUID 55GAL DRUM; PLUG, BONDED SEAL, ADAPTER - #2BFC
11	01/01/2026	Claims	1	28896	LN CURTIS & SONS	952.51	COMBUSTABLE EX SENSOR REPLACEMENT KIT X 2 - FOR GAS DETECTORS
12	01/01/2026	Claims	1	28897	PACIFIC CO. FIRE DIST#1 PETTY CASH FUND	47.98	POSTAGE FOR AIR SAMPLES; POSTAGE FOR DOH CERTS; POSTAGE TO BOUND TREE, DOH, DR, HILL; POSTAGE TO US BANK EQUIPMENT FINANCE
13	01/01/2026	Claims	1	28898	PENINSULA SANITATION SERVICE, INC.	179.54	ST1 GARBAGE
14	01/01/2026	Claims	1	28899	PENINSULA SANITATION SERVICE, INC.	179.54	ST2 GARBAGE
15	01/01/2026	Claims	1	28900	PENINSULA SANITATION SERVICE, INC.	56.16	ST3 GARBAGE
16	01/01/2026	Claims	1	28901	PUBLIC SAFETY TESTING, INC.	143.00	Q4 SUBSCRIPTION FEE
17	01/01/2026	Claims	1	28902	PUD #2 OF PACIFIC COUNTY	1,139.49	ST1 ELECTRICITY; ST5 ELECTRICITY; ST1D ELECTRICITY; ST1A ELECTRICITY; ST3 ELECTRICITY; ST3 ELECTRICITY
18	01/01/2026	Claims	1	28903	VESTIS	32.44	12/23 LINEN SERVICE; 12/30 LINEN SERVICE
19	01/01/2026	Claims	1	28904	VOYAGER FLEET SYSTEMS, INC.	4,481.88	DECEMBER FUEL CHARGES
20	01/01/2026	Claims	1	28905	WILLAPA MEDICAL CLINIC	136.00	MENDEZ HERNANDEZ VOLUNTEER MEDICAL PHYSICAL
001 General Fund 651.100						15,046.19	
						15,046.19	
						15,046.19	Claims: 15,046.19

1/1/2026 13TH MONTH VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 15:09:58 Date: 01/15/2026

01/01/2026 To: 01/31/2026

Page: 2

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
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We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this _____ day of _____ . District Secretary _____

Commissioner Hill

Commissioner Downer

Commissioner Gunkel

1/20/2026 REGULAR VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 15:13:20 Date: 01/15/2026

01/01/2026 To: 01/31/2026

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Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
22	01/15/2026	Claims	1	EFT	DOWNER, THOMAS L.	161.00	12/16 REGULAR MTG
23	01/15/2026	Claims	1	EFT	GESA CREDIT UNION	15.00	JANUARY BANK FEES
24	01/15/2026	Claims	1	EFT	BLAINE GUNKEL	161.00	1/9 PACCOM MTG
25	01/15/2026	Claims	1	EFT	WA STATE DEPT OF REVENUE	373.50	Written From Use Tax Report
26	01/15/2026	Claims	1	28907	AIS TRUST ACCOUNT NEWPORT	50.00	NOTARY BOND - MELING
27	01/15/2026	Claims	1	28908	BOUND TREE MEDICAL, LLC	399.90	MEDICAL SUPPLIES - TAXED AND NOT TAXED
28	01/15/2026	Claims	1	28909	CASCADE FIRE EQUIPMENT	82.68	MAKO PANEL AND LINE VALVE KNOB X 3
29	01/15/2026	Claims	1	28910	DMT AUTO PARTS, INC.	662.87	OIL FILTER - #1434; ST3 DIGITAL GAUGE; CORE DEPOSIT; STEERING TIE ROD END, DRAG LINK - #1612; STEERING TIE ROD END, DRAG LINK - #5280; SPARK PLUGS - #9165
30	01/15/2026	Claims	1	28911	E-Z PROPANE, LLC	584.90	ST1 PROPANE; ST2 PROPANE
31	01/15/2026	Claims	1	28912	FLEX FINANCIAL	233,897.96	UPFRONT PAYMENT FOR AUTO LOAD GURNEYS AND AUTO STAIR CHAIRS
32	01/15/2026	Claims	1	28913	CHARLES S GREEN	279.92	DUTY BOOTS
33	01/15/2026	Claims	1	28914	HILL, FRED	483.00	12/16 REGULAR MTG; 12/12 VOUCHERS; 12/23 VOUCHERS
34	01/15/2026	Claims	1	28915	KATHRYN M MENDIOLA	47.83	SUPPLIES FOR LUNCH FOR AIRWAY CLASS
35	01/15/2026	Claims	1	28916	OKIES THRIFTWAY	337.62	LUNCH FOR AIRWAY CLASS
36	01/15/2026	Claims	1	28917	PACIFIC CO. FIRE DIST#1 PETTY CASH FUND	12.38	POSTAGE FOR 941 TO IRS AND RECORDS REQUEST
37	01/15/2026	Claims	1	28918	SILVER STAR TELECOM	1,708.35	ST1, ST2, ST3 TELEPHONE/INTERNET
38	01/15/2026	Claims	1	28919	STRYKER SALES, LLC.	4,113.77	CONTROL BOARD ASSEMBLY, TRAVEL/LABOR HOURS FOR INSTALLATION FOR POWER-PRO XT GURNEYS; TRAVEL/LABOR HOURS FOR INSTALLATION FOR POWER-PRO XT GURNEYS
39	01/15/2026	Claims	1	28920	U.S. BANK EQUIPMENT FINANCE	3,920.76	JANUARY ZOLL MONITORS PAYMENT
40	01/15/2026	Claims	1	28921	VESTIS	32.44	1/6 LINEN SERVICE; 1/13 LINEN SERVICE
41	01/15/2026	Payroll	1	28922	WA STATE DEPT OF LNI	44,356.21	4TH Quarter L&I: 10/01/2025 - 12/31/2025
001 General Fund 651.100						291,681.09	
						291,681.09	Claims: 247,324.88 Payroll: 44,356.21

1/20/2026 REGULAR VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 15:13:20 Date: 01/15/2026

01/01/2026 To: 01/31/2026

Page: 2

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
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We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this _____ day of _____ . District Secretary _____

Commissioner Hill

Commissioner Downer

Commissioner Gunkel

1/20/2026 REGULAR PAYROLL VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 12:25:10 Date: 01/20/2026

01/01/2026 To: 01/31/2026

Page: 1

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
42	01/30/2026	Payroll	1	EFT	TAITE BAIER	5,218.68	
44	01/30/2026	Payroll	1	EFT	CORY A BARDONSKI	6,344.49	
46	01/30/2026	Payroll	1	EFT	JACOB M BRUNDAGE	7,985.78	
47	01/30/2026	Payroll	1	EFT	SAMUEL J BURTON	6,465.57	
48	01/30/2026	Payroll	1	EFT	RILEY J CLAUSER	1,879.42	
49	01/30/2026	Payroll	1	EFT	NATASHA COZBY	7,118.80	
50	01/30/2026	Payroll	1	EFT	MICHAEL P DECONTO	6,976.34	
51	01/30/2026	Payroll	1	EFT	CHRISTOPHER R EARLS	2,035.37	
52	01/30/2026	Payroll	1	EFT	SEAN K EASTHAM	1,735.37	
53	01/30/2026	Payroll	1	EFT	SCOTT C ELLIOTT	6,562.65	
54	01/30/2026	Payroll	1	EFT	JAMES N GAERLAN	5,787.00	
55	01/30/2026	Payroll	1	EFT	KATELYN R GLASSON	2,078.38	
56	01/30/2026	Payroll	1	EFT	CHARLES S GREEN	7,760.74	
57	01/30/2026	Payroll	1	EFT	TAYLOR J GUDMUNDSEN	4,629.96	
58	01/30/2026	Payroll	1	EFT	NICKOLAS HALDEMAN	6,297.19	
59	01/30/2026	Payroll	1	EFT	EMILIA HERMAN	4,868.09	
60	01/30/2026	Payroll	1	EFT	CHAZZ HESTER	4,502.98	
61	01/30/2026	Payroll	1	EFT	SPENCER A JOHNSTON	4,460.39	
62	01/30/2026	Payroll	1	EFT	LANI G KARVIA	3,756.76	
63	01/30/2026	Payroll	1	EFT	DANIEL R KENT	4,942.72	
66	01/30/2026	Payroll	1	EFT	MARK A MCGINNIS	5,706.34	
67	01/30/2026	Payroll	1	EFT	MICHELANGELO MCKENNA	6,575.13	
68	01/30/2026	Payroll	1	EFT	CARLA C MCLEOD	1,573.98	
69	01/30/2026	Payroll	1	EFT	[REDACTED]	5,296.63	
72	01/30/2026	Payroll	1	EFT	CORY J MORRISON	4,418.86	
73	01/30/2026	Payroll	1	EFT	MATTHEW MYERS	5,582.58	
75	01/30/2026	Payroll	1	EFT	MARCO J PALMA	10,546.42	
76	01/30/2026	Payroll	1	EFT	JORDEN R PEREZ	5,869.15	
77	01/30/2026	Payroll	1	EFT	ANTHONY R PROVENZANO	5,783.99	
78	01/30/2026	Payroll	1	EFT	JOSHUA M RAICHL	9,519.42	
79	01/30/2026	Payroll	1	EFT	TYLER J REYNOLDS	5,757.63	
80	01/30/2026	Payroll	1	EFT	BROOKLYN ROWLAND	4,599.69	
82	01/30/2026	Payroll	1	EFT	JOSEPH L SCHROEDER	6,938.40	
85	01/30/2026	Payroll	1	EFT	JOHN B WEATHERBY	8,658.90	
86	01/30/2026	Payroll	1	EFT	MICHAEL J WEATHERBY	6,684.04	
87	01/30/2026	Payroll	1	EFT	DAVID L WILLIAMS	6,128.83	
88	01/20/2026	Payroll	1	EFT	HRA VEBA TRUST CONTRIBUTIONS	44,000.00	Pay Cycle(s) 01/30/2026 To 01/30/2026 - HRA VEBA
89	01/20/2026	Payroll	1	EFT	INTERNAL REVENUE SERVICE	38,756.45	941 Deposit for Pay Cycle(s) 01/30/2026 - 01/30/2026
90	01/20/2026	Payroll	1	EFT	PACIFIC COUNTY FIRE DIST #1 LOCAL 3999	1,750.00	Pay Cycle(s) 01/30/2026 To 01/30/2026 - DUES
91	01/20/2026	Payroll	1	EFT	STATE OF WASHINGTON	1,396.00	Pay Cycle(s) 01/30/2026 To 01/30/2026 - DECONTO, 2779062; Pay Cycle(s) 01/30/2026 To 01/30/2026 - BARDONSKI, 2803470
92	01/20/2026	Payroll	1	EFT	WA STATE DEPT OF RETIREMENT	46,424.97	Pay Cycle(s) 01/30/2026 To 01/30/2026 - DCDOR; Pay Cycle(s) 01/30/2026 To 01/30/2026 - LEOFF; Pay Cycle(s) 01/30/2026 To 01/30/2026 - PERS 2; Pay Cycle(s) 01/30/2026 To 01/30/2026 - PERS 3; Pay Cycle(s)

1/20/2026 REGULAR PAYROLL VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 12:25:10 Date: 01/20/2026

01/01/2026 To: 01/31/2026

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Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
43	01/30/2026	Payroll	1	28923	JOHN J BANNAN	336.15	
45	01/30/2026	Payroll	1	28924	STEVE L BELLINGER	432.19	
64	01/30/2026	Payroll	1	28925	DOUG M KNUTZEN	372.17	
65	01/30/2026	Payroll	1	28926	SUZANNE KNUTZEN	48.03	
70	01/30/2026	Payroll	1	28927	KATHRYN M MENDIOLA	438.20	
71	01/30/2026	Payroll	1	28928	MARCIA L MESSER	156.07	
74	01/30/2026	Payroll	1	28929	LORNA OWEN	174.08	
81	01/30/2026	Payroll	1	28930	RICHARD SCHATZ	601.20	
83	01/30/2026	Payroll	1	28931	HARLEY E WAIT	366.17	
84	01/30/2026	Payroll	1	28932	JANET WATERSTRAT	60.03	
93	01/20/2026	Payroll	1	28933	DIMARTINO ASSOCIATES, INC.	2,045.64	Pay Cycle(s) 01/30/2026 To 01/30/2026 - DISINSFF
94	01/20/2026	Payroll	1	28934	TRUSTEED PLANS SERVICE CORP	2,874.70	Pay Cycle(s) 01/30/2026 To 01/30/2026 - DENTAL
95	01/20/2026	Payroll	1	28935	TRUSTEED PLANS SERVICE CORP	789.67	Pay Cycle(s) 01/30/2026 To 01/30/2026 - DISADMIN
96	01/20/2026	Payroll	1	28936	TRUSTEED PLANS SERVICE CORPORATION	43,038.52	Pay Cycle(s) 01/30/2026 To 01/30/2026 - MEDICAL
97	01/20/2026	Payroll	1	28937	WA COUNCIL OF POLICE & SHERIFFS	30.00	Pay Cycle(s) 01/30/2026 To 01/30/2026 - DISWACOPS
001 General Fund 651.100						385,136.91	
						385,136.91	Payroll: 385,136.91

We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this _____ day of _____ . District Secretary _____

Commissioner Hill

Commissioner Downer

Commissioner Gunkel

1/1/2026 JACK'S 13TH MONTH APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 15:14:22 Date: 01/15/2026

01/01/2026 To: 01/31/2026

Page: 1

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
21	01/01/2026	Claims	1	28906	JACKS COUNTRY STORE INC	222.10	ITEMS FOR LADDER TRUCK DECORATIONS; CRAFTS FOR COMMUNITY CHRISTMAS PARTY; CHRAGER BLOCK FOR 21-43'S IPAD; CASE OF WATER; ST1 GARAGE DOOR BRACKETS; REPLACEMENT SCREW FOR SAW @ ST3; HARDWARE TO HANG WHI
001 General Fund 651.100						222.10	
						222.10	Claims: 222.10

We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this _____ day of _____ . District Secretary _____

Commissioner Hill

Commissioner Downer

Commissioner Gunkel

December 30, 2025

Jacob Brundage, Fire Chief
Pacific County Fire District #1
PO Box 890
Ocean Park, WA 98640

Chief Brundage,

This letter is to officially notify you of my intention to retire. I am committed to working through the end of December 2026. My last official day will be January 5, 2027. It has been my pleasure to work for Fire District #1.

Respectfully,

Brad Weatherby, Assistant Chief of Administration

A handwritten signature in black ink, appearing to read "Brad Weatherby", written in a cursive style.



For the Month Ending December 31st, 2025

Revenue: \$414,697.40

Expenditures: \$397,206.43

Current Cash Position: \$3,798,910.38

Activities:

1. Year-End
 - a. 2026 has been created in Bias.
 - b. 2025 W-2s have been distributed and submitted via the SSA.
 - c. The following quarterlies have been completed:
 - i. 941
 - ii. Unemployment
 - iii. L&I
2. To do by January 31st:
 - a. Prepare 1099s/submit online
 - b. Complete LTC/PFML quarterly

TREASURER'S REPORT

Fund Totals

PACIFIC COUNTY FIRE DISTRICT 1

12/01/2025 To: 12/31/2025

Time: 13:07:06 Date: 01/06/2026
Page: 1

Fund	Previous Balance	Revenue	Expenditures	Ending Balance	Claims Clearing	Payroll Clearing	Outstanding Deposits	Adjusted Ending Balance
001 General Fund 651.100	3,781,419.41	414,697.40	397,206.43	3,798,910.38	16,363.31	277.05	0.00	3,815,550.74
	3,781,419.41	414,697.40	397,206.43	3,798,910.38	16,363.31	277.05	0.00	3,815,550.74

TREASURER'S REPORT
Account Totals

PACIFIC COUNTY FIRE DISTRICT 1

12/01/2025 To: 12/31/2025

Time: 13:07:06 Date: 01/06/2026
Page: 2

Cash Accounts	Beg Balance	Deposits	Withdrawals	Ending	Outstanding Rec	Outstanding Exp	Adj Balance
1 General Fund 651.100	3,776,719.41	414,697.40	397,206.43	3,794,210.38	0.00	16,640.36	3,810,850.74
3 Ambulance Billing BOP	100.00	85,925.20	85,925.20	100.00	0.00	0.00	100.00
4 Petty Cash	100.00	6.08	6.08	100.00	0.00	0.00	100.00
5 Advance Travel	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00
6 Revolving Checking	1,500.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00
Total Cash:	3,781,419.41	500,628.68	483,137.71	3,798,910.38	0.00	16,640.36	3,815,550.74
	3,781,419.41	500,628.68	483,137.71	3,798,910.38	0.00	16,640.36	3,815,550.74

TREASURER'S REPORT

Outstanding Vouchers

PACIFIC COUNTY FIRE DISTRICT 1

12/01/2025 To: 12/31/2025

As Of: 12/31/2025 Date: 01/06/2026
 Time: 13:07:06 Page: 3

Year	Trans#	Date	Type	Acct#	War#	Vendor	Amount	Memo	
2025	274	02/13/2025	Claims	1	28161	CATHY TIGER	134.39	REFUND ON ACCOUNT #41-2024-0789	
2025	309	02/24/2025	Claims	1	28190	PACIFIC COUNTY FIRE DIST #1 LOCAL 3999	195.72	NEW TOWELS FOR ALL STATIONS	
2025	1029	06/17/2025	Claims	1	28438	PLANTER BOX	70.11	MATS FOR FORCIBLE ENTRY PROP	
2025	1436	08/26/2025	Claims	1	28606	JENNIFER RAICHL	15.45	REIMBURSEMENT FOR DRIVING RECORD	
2025	1488	09/09/2025	Claims	1	28632	PRELUDE COAST CONSTRUCTION	97.38	2 LAWN STARTER SOIL FOR LAWN REPAIR (BACKED ENGINE ON SOMEONE'S LAWN)	
2025	1497	09/09/2025	Claims	1	28641	WA STATE ASSOCIATION OF FIRE MARSHALS	650.00	LANI KARVIA REGISTRATION FOR 2025 FIRE PREVENTION INSTITUTE	
2025	1934	11/14/2025	Claims	1	28777	DANIEL R KENT	9.19	REIMBURSEMENT FOR HOOKS PURCHASED FOR ST2	
2025	1938	11/14/2025	Claims	1	28781	MARCO J PALMA	168.37	FIRE INSTRUCTOR TRAINING FUEL REIMBURSEMENT	
2025	2070	12/30/2025	Payroll	1	28823	RICHARD SCHATZ	277.05		
2025	2091	12/11/2025	Claims	1	28831	CLATSOP COUNTY LAWN & TRACTOR	20.06	GASKET AIR CLEANER, GASKET INTAKE - #4750	
2025	2108	12/11/2025	Claims	1	28848	RELIABLE PENGUIN, INC.	216.00	WEB HOSTING	
2025	2111	12/11/2025	Claims	1	28851	SHOP N KART (SID'S)	5.99	WATER NEEDED FOR WATER COOLER RESTOCK	
2025	2115	12/11/2025	Claims	1	28855	SYSTEMS DESIGN WEST, LLC.	2,615.07	EMS BILLING FOR OCTOBER	
2025	2118	12/11/2025	Claims	1	28858	WA STATE FIREFIGHTERS ASSOC	175.00	2026 MEMBERSHIP	
2025	2127	12/22/2025	Claims	1	28867	BOUND TREE MEDICAL, LLC	2,143.56	MEDICAL SUPPLIES - NOT TAXED; MEDICAL SUPPLIES - TAXED; MEDICAL SUPPLIES - NOT TAXED	
2025	2129	12/22/2025	Claims	1	28869	DRUG SCREENS, INC.	70.00	GILL, KANAS URINALYSIS	
2025	2130	12/22/2025	Claims	1	28870	E-Z PROPANE, LLC	391.78	ST1D PROPANE	
2025	2131	12/22/2025	Claims	1	28871	HANDTEVY PEDIATRIC EMERGENCY STANDARDS	2,983.50	ANNUAL SUBSCRIPTION	
2025	2133	12/22/2025	Claims	1	28873	OKIES THRIFTWAY	26.82	CUPCAKES FOR COMMISSIONER LONG'S RECONGITION	
2025	2134	12/22/2025	Claims	1	28874	ORKIN	170.96	ST1 AND ST1D PEST CONTROL	
2025	2139	12/22/2025	Claims	1	28879	SYSTEMS DESIGN WEST, LLC.	2,997.91	NOVEMBER EMS BILLING	
2025	2141	12/22/2025	Claims	1	28881	VERIZON WIRELESS ACCT. 242204341-00001	336.04	WIRELESS FOR MDCs CELL PHONES	
2025	2142	12/22/2025	Claims	1	28882	VERIZON WIRELESS ACCT. 342204208-00001	40.01	WIRELESS FOR MDC	
2025	2144	12/22/2025	Claims	1	28884	WA FIRE COMMISSIONERS ASSOC.	2,830.00	ANNUAL MEMBERSHIP	
							16,640.36		
Fund							Payroll	Claims	Total

TREASURER'S REPORT

Signature Page

PACIFIC COUNTY FIRE DISTRICT 1

Time: 13:07:06 Date: 01/06/2026
Page: 5

12/01/2025 To: 12/31/2025

I, the undersigned officer for the Pacific County Fire District #1 have reviewed the foregoing report and acknowledge that to the best of our knowledge this report is accurate and true:

Signed: _____
District Secretary / Date

2025 CASH FLOW - YEAR TO DATE

PACIFIC COUNTY FIRE DISTRICT 1

Time: 13:07:44 Date: 01/06/2026

Page: 1

001 General Fund 651.100	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	%
311 10 00 000 Sale Of Tax Title Prof	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.08	18.08	0.00	0%
311 10 22 000 FIRE - Real and Persc	155,287.87	197,949.27	249,057.22	1,182,478.70	255,361.24	31,591.56	26,145.02	85,844.34	71,332.90	876,708.03	149,869.12	23,258.66	3,304,883.93	3,370,000.00	98%
311 10 26 000 EMS - Real and Persc	41,378.28	51,830.90	65,101.05	305,856.68	66,758.97	8,551.70	7,104.01	22,671.28	18,891.62	226,677.19	39,048.60	6,383.47	860,253.75	875,000.00	98%
312 10 00 000 Forest Excise Tax	0.00	168.32	0.00	0.00	269.76	0.00	0.00	76.90	0.00	0.00	240.35	0.00	755.33	0.00	0%
312 20 00 000 Leasehold Excise Tax	0.00	79.08	0.00	2,048.82	339.90	0.00	0.00	301.72	0.00	0.00	999.95	30.36	3,799.83	0.00	0%
322 90 00 000 Burn Permits	250.00	200.00	225.00	25.00	200.00	0.00	300.00	0.00	0.00	475.00	275.00	25.00	1,975.00	900.00	219%
310 TAXES	196,916.15	250,227.57	314,383.27	1,490,409.20	322,929.87	40,143.26	33,549.03	108,894.24	90,224.52	1,103,860.22	190,433.02	29,715.57	4,171,685.92	4,245,900.00	98%
331 04 90 001 Direct Federal Grants	44,651.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,651.30	0.00	0%
332 93 40 000 Ground Emergency P	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	269,918.27	269,918.27	0.00	0%
334 04 90 000 State Grant - DOH Pl	0.00	0.00	778.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	778.00	554.00	140%
330 State Grant	44,651.30	0.00	778.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	269,918.27	315,347.57	554.00	***%
342 20 00 000 Fire Protection Serv	0.00	0.00	0.00	22,970.39	822.19	0.00	0.00	3,247.19	0.00	0.00	0.00	0.00	27,039.77	25,000.00	108%
342 60 01 000 Ambulance and Eme	91,084.87	66,961.18	72,015.50	138,871.57	84,723.67	60,340.84	72,107.50	57,740.97	80,246.26	75,680.79	91,741.70	85,925.20	977,440.05	700,000.00	140%
340	91,084.87	66,961.18	72,015.50	161,841.96	85,545.86	60,340.84	72,107.50	60,988.16	80,246.26	75,680.79	91,741.70	85,925.20	1,004,479.82	725,000.00	139%
361 11 00 000 Investment Interest	0.00	12,380.41	10,023.25	10,206.84	10,163.47	15,318.90	14,626.88	13,968.51	12,692.26	11,241.21	10,911.94	25,243.00	146,776.67	100,000.00	147%
367 11 00 000 Gifts, Pledges, Grant	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	120.00	0.00	0%
369 91 00 000 Other Misc Revenue	290.33	5.00	9,037.75	5.00	0.00	61.00	5.00	0.00	0.00	0.00	0.00	0.00	9,404.08	0.00	0%
369 91 01 000 Misc Revenues - LNI	5,473.02	3,648.68	1,824.34	5,473.02	3,648.68	0.00	5,534.69	3,895.36	3,895.36	3,895.36	3,895.36	3,895.36	45,079.23	0.00	0%
369 91 01 001 Misc Revenues - BVF	0.00	0.00	0.00	0.00	0.00	0.00	1,824.34	1,947.68	0.00	0.00	0.00	0.00	3,772.02	1,000.00	377%
369 91 01 002 Misc Revenues - Trai	0.00	50.00	0.00	0.00	0.00	0.00	0.00	3,109.25	0.00	300.00	0.00	0.00	3,459.25	0.00	0%
360	5,763.35	16,084.09	20,985.34	15,684.86	13,812.15	15,379.90	21,990.91	22,920.80	16,587.62	15,436.57	14,827.30	29,138.36	208,611.25	101,000.00	207%
389 10 00 000 Refunds / Misc Non	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420.00	0.00	0.00	420.00	0.00	0%
380	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420.00	0.00	0.00	420.00	0.00	0%
391 90 00 000 Other Debt Proceeds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112,745.18	0.00	0.00	0.00	112,745.18	0.00	0%
395 10 00 000 Proceeds From Sale	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0%
395 20 00 000 Insurance Revenue f	0.00	0.00	0.00	8,465.91	27,341.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,807.83	0.00	0%
390 Debt Proceeds	0.00	0.00	0.00	10,965.91	27,341.92	0.00	0.00	0.00	112,745.18	0.00	0.00	0.00	151,053.01	0.00	0%
FUND REVENUES:	338,415.67	333,272.84	408,162.11	1,678,901.93	449,629.80	115,864.00	127,647.44	192,803.20	299,803.58	1,195,397.58	297,002.02	414,697.40	5,851,597.57	5,072,454.00	115%
522 10 10 001 Commissioners	1,127.00	1,127.00	966.00	805.00	1,288.00	1,288.00	805.00	966.00	805.00	1,449.00	3,381.00	966.00	14,973.00	17,388.00	86%
522 10 10 002 District Chief	11,918.78	11,918.78	15,240.78	11,918.78	11,918.78	11,918.78	11,918.78	11,918.78	11,918.78	11,918.78	11,918.78	11,918.78	146,347.36	143,025.00	102%
522 10 10 003 District Secretary	7,004.00	22,004.00	7,004.00	7,004.00	7,004.00	7,004.00	7,004.00	7,004.00	7,004.00	7,004.00	7,004.00	7,004.00	99,048.00	84,048.00	118%
522 10 10 004 Admin Assistant	1,683.50	1,591.00	749.25	1,683.50	1,591.00	1,581.75	1,119.25	1,735.30	1,489.25	740.00	1,489.25	1,378.25	16,831.30	17,680.00	95%
522 10 10 005 Pub. Ed. Coordinator	4,999.58	9,999.58	4,999.58	4,999.58	4,999.58	4,999.58	4,999.58	4,999.58	5,345.74	4,999.58	4,999.58	4,999.58	65,341.12	62,995.00	104%
522 10 10 006 Chief Of Operations	10,508.96	25,508.96	10,508.96	10,508.96	10,508.96	10,508.96	10,508.96	10,508.96	10,508.96	10,508.96	14,146.77	10,508.96	144,745.33	129,745.00	112%
522 10 10 007 Chief Of Administrat	11,101.59	26,101.59	11,101.59	11,101.59	11,101.59	11,101.59	11,101.59	11,101.59	11,101.59	11,101.59	14,944.60	11,101.59	152,062.09	137,062.00	111%
522 10 10 010 Office Manager	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0%

2025 CASH FLOW - YEAR TO DATE

PACIFIC COUNTY FIRE DISTRICT 1

Time: 13:07:44 Date: 01/06/2026

Page: 2

001 General Fund 651.100	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	%
522 10 20 001 Labor & Industry	4,061.90	0.00	0.00	3,751.46	0.00	0.00	3,797.25	0.00	0.00	3,733.86	0.00	0.00	15,344.47	18,758.00	82%
522 10 20 002 LEOFF Retirement	1,783.76	1,783.76	1,783.76	1,783.76	1,783.76	1,783.76	1,783.76	1,783.76	1,783.76	1,783.76	2,181.74	1,783.76	21,803.10	21,721.00	100%
522 10 20 003 Medical/Dental	7,018.58	6,624.09	6,624.09	6,624.09	6,624.09	6,624.09	6,624.09	6,624.09	6,624.09	6,624.09	6,624.09	6,624.09	79,883.57	79,489.00	100%
522 10 20 004 Medicare	684.63	1,408.29	719.25	684.63	683.29	683.16	676.45	685.38	686.83	670.95	790.29	680.20	9,053.35	8,331.00	109%
522 10 20 005 PERS Retirement	1,246.89	1,238.46	1,161.78	1,246.89	1,238.46	1,237.62	732.25	766.63	772.21	711.09	752.90	746.71	11,851.89	15,006.00	79%
522 10 20 099 Deferred Compensat	0.00	0.00	21,678.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,678.00	0.00	0%
522 10 31 001 Office and Operating	733.41	1,441.99	2,148.94	1,226.78	562.33	1,284.42	539.34	780.47	758.00	257.14	539.16	1,337.96	11,609.94	12,543.00	93%
522 10 31 002 Office Cleaning Supp	131.28	1,453.21	468.20	513.02	552.66	676.45	154.50	391.82	536.09	452.35	276.14	274.96	5,880.68	3,295.00	178%
522 10 35 001 Computer Hardware	541.00	323.52	0.00	0.00	1,655.10	12.71	540.98	-54.10	0.00	0.00	0.00	0.00	3,019.21	2,000.00	151%
522 10 35 002 Computer Software	108.19	486.87	0.00	194.63	0.00	486.87	0.00	0.00	0.00	0.00	0.00	0.00	1,276.56	1,000.00	128%
522 10 40 001 Elections	0.00	4,691.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,691.93	7,000.00	67%
522 10 40 002 Ground Water Prope	0.00	321.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321.20	350.00	92%
522 10 40 003 State Audit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,390.00	18,261.72	3,669.60	23,321.32	20,000.00	117%
522 10 40 004 Fire Suppression Anc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	0.00	0.00	35.00	0.00	0%
522 10 41 001 Legal Services / Publ	712.50	1,056.00	0.00	180.00	0.00	108.00	0.00	169.88	11,791.00	0.00	505.03	2,149.65	16,672.06	10,000.00	167%
522 10 41 002 Misc Professional Se	2,170.00	1,235.70	625.83	869.90	663.86	476.26	1,032.05	937.28	446.88	289.25	179.48	499.78	9,366.27	7,800.00	120%
522 10 42 001 Postage	321.86	48.71	21.74	127.72	28.44	278.84	43.54	17.00	24.05	246.78	0.00	6.08	1,164.76	1,063.00	110%
522 10 43 001 Travel Lodging	0.00	0.00	0.00	0.00	1,141.62	0.00	0.00	0.00	0.00	1,879.53	0.00	0.00	3,021.15	3,500.00	86%
522 10 43 002 Travel Meals	0.00	0.00	26.35	0.00	648.00	0.00	0.00	0.00	0.00	1,089.02	-75.00	0.00	1,688.37	2,000.00	84%
522 10 43 003 Travel Mileage	72.80	0.00	96.04	0.00	0.00	0.00	0.00	0.00	0.00	308.00	397.74	0.00	874.58	2,500.00	35%
522 10 43 004 Travel Registration /	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	2,820.00	0.00	0.00	0.00	3,420.00	5,000.00	68%
522 10 46 001 Casualty & Liability I	0.00	0.00	658.00	250.00	17,282.00	0.00	116,546.00	0.00	0.00	0.00	0.00	0.00	134,736.00	141,365.00	95%
522 10 47 001 Electricity	1,594.58	1,814.46	1,886.30	1,860.51	1,763.67	1,632.96	1,597.05	1,474.08	1,351.51	1,629.95	1,532.11	1,825.36	19,962.54	18,500.00	108%
522 10 47 002 Garbage	439.71	610.59	422.41	434.51	455.25	434.51	463.49	409.51	413.54	542.20	445.15	419.80	5,490.67	5,149.00	107%
522 10 47 003 Natural Gas	147.62	1,073.33	1,622.24	0.00	366.00	0.00	590.68	0.00	0.00	0.00	555.26	391.78	4,746.91	5,844.00	81%
522 10 47 004 Sewer	155.00	530.20	155.00	530.20	310.00	375.20	155.00	530.20	0.00	412.56	0.00	375.20	3,528.56	4,055.00	87%
522 10 47 005 Telephone	1,644.06	1,700.38	1,700.38	1,700.38	1,727.76	1,702.25	2,698.51	1,698.51	1,698.51	1,711.48	1,711.48	1,711.48	21,405.18	20,151.00	106%
522 10 47 006 Water	514.41	356.80	197.75	321.86	412.88	352.33	355.51	349.64	379.09	286.46	423.82	502.36	4,452.91	4,424.00	101%
522 10 47 007 Wireless Communica	379.02	379.02	379.02	379.02	0.00	758.04	0.00	755.00	376.02	376.05	376.05	376.05	4,533.29	7,000.00	65%
522 10 47 008 Cable TV	103.86	0.00	297.52	279.53	355.21	359.20	89.80	269.40	269.40	464.14	97.37	292.11	2,877.54	3,708.00	78%
522 10 48 001 Computer Services	170.00	0.00	0.00	0.00	0.00	0.00	0.00	520.61	0.00	0.00	0.00	0.00	690.61	5,000.00	14%
522 10 49 001 Health & Wellness	47.61	135.00	182.61	336.66	977.10	104.56	182.61	582.61	88.61	461.52	0.90	0.00	3,099.79	8,000.00	39%
522 10 49 002 Memberships and S	566.41	188.00	2,832.29	617.38	0.00	0.00	143.00	16,914.72	65.00	2,095.12	7,436.22	7,652.50	38,510.64	18,000.00	214%
522 20 10 002 FF/E/M/T Salaries & W	106,425.92	103,148.72	117,867.99	97,520.75	98,303.25	96,926.57	97,996.57	93,866.50	101,263.88	104,486.82	140,116.26	97,257.42	1,255,180.65	1,191,445.00	105%
522 20 10 003 Maintenance Technic	4,351.38	4,314.05	4,388.71	4,556.70	4,314.05	4,314.05	4,388.71	4,370.05	4,482.04	4,743.35	5,144.13	5,144.13	54,511.35	90,000.00	61%
522 20 10 005 Volunteer Incentive F	4,459.00	0.00	0.00	7,449.00	0.00	0.00	2,814.50	0.00	0.00	6,532.50	0.00	0.00	21,255.00	23,000.00	85%
522 20 10 099 Timeloss Payments (I	843.71	843.71	993.42	843.71	908.87	843.71	908.87	843.71	434.05	776.72	707.16	776.72	9,724.36	0.00	0%
522 20 20 001 Labor & Industry	20,686.73	0.00	0.00	22,589.46	0.00	0.00	22,930.77	0.00	0.00	22,086.25	0.00	0.00	88,293.21	113,219.00	78%
522 20 20 002 LEOFF Retirement	4,791.31	24,863.03	5,060.49	4,241.12	4,316.86	4,597.11	4,535.21	4,172.63	4,370.96	4,783.02	6,400.84	4,203.60	76,336.18	53,650.00	142%
522 20 20 003 Medical/Dental	18,915.26	15,685.18	19,094.20	12,939.54	13,821.40	9,914.22	13,380.47	16,331.87	14,118.32	14,118.32	14,118.32	14,118.32	176,555.42	225,067.00	78%
522 20 20 004 Medicare	1,600.23	1,487.39	1,705.42	1,517.33	1,418.08	1,397.17	1,455.54	1,353.63	1,456.56	1,606.77	2,033.48	1,413.04	18,444.51	19,422.00	95%
522 20 20 005 PERS Retirement	1,442.23	961.47	968.27	969.93	1,068.06	906.02	933.08	832.54	1,020.70	802.03	748.92	736.24	11,389.49	30,152.00	38%
522 20 20 006 Social Security	276.46	0.00	370.02	885.09	281.15	174.52	174.52	0.00	0.00	405.03	403.10	325.00	3,120.37	1,550.00	201%
522 20 20 099 Payroll Clearing	5,845.97	-1,205.03	-1,010.00	7,137.26	-1,225.16	-1,139.33	6,375.01	-1,219.40	-1,410.12	7,211.70	-2,242.87	-1,220.81	15,897.22	0.00	0%
522 20 31 001 Misc Supplies	438.34	2,549.20	337.65	535.37	214.19	975.78	414.44	650.85	413.01	128.23	770.34	359.25	7,786.65	4,409.00	177%
522 20 31 002 Uniforms / Gear Issu	1,224.45	225.28	0.00	0.00	62.81	2,179.42	0.00	449.00	684.29	1,069.13	5,439.41	776.86	12,110.65	17,500.00	69%

2025 CASH FLOW - YEAR TO DATE

PACIFIC COUNTY FIRE DISTRICT 1

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001 General Fund 651.100	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	%
522 20 32 001 Fuel	0.00	931.20	684.99	881.86	1,253.83	947.95	2,475.45	2,687.82	0.00	2,650.86	0.00	1,075.33	13,589.29	14,505.00	94%
522 20 35 001 Vehicle Parts	1,456.93	699.61	2,646.15	2,333.97	285.73	1,686.48	2,195.90	1,077.96	2,396.49	2,644.31	1,785.80	4,654.54	23,863.87	15,000.00	159%
522 20 35 002 Misc Small Tools/Equ	670.93	168.73	356.58	28.62	535.41	0.00	148.00	9.73	0.00	241.24	0.00	286.73	2,445.97	3,000.00	82%
522 20 35 003 Radio Equipment	0.00	819.95	355.84	9.74	0.00	258.92	56.43	423.26	190.64	0.00	0.00	0.00	2,114.78	2,500.00	85%
522 20 40 001 Dispatch / Local Sup	0.00	0.00	0.00	0.00	3,254.39	0.00	0.00	10,635.99	0.00	0.00	0.00	0.00	13,890.38	6,509.00	213%
522 20 46 001 Pension & Relief	0.00	0.00	1,500.00	0.00	810.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,310.00	1,666.00	139%
522 20 48 001 Radio Repair/Mainte	0.00	0.00	0.00	53.45	91.97	0.00	0.00	23.88	0.00	1,558.72	24.59	0.00	1,752.61	2,226.00	79%
522 20 48 002 Small Equip. Repair/I	0.00	10.81	80.52	174.79	41.75	943.49	32.86	419.74	0.00	0.00	79.49	202.12	1,985.57	1,051.00	189%
522 20 48 003 Vehicle Repair/Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,340.34	1,318.06	413.95	3,072.35	5,000.00	61%
522 20 49 001 Misc Services	0.00	2,000.63	107.15	1,190.00	0.00	14,116.60	3,659.21	690.95	3.69	0.00	5,063.76	340.83	27,172.82	23,488.00	116%
522 30 31 001 Fire Investigation Su	0.00	0.00	0.00	0.00	236.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236.57	500.00	47%
522 30 31 002 Public Education Su	0.00	89.64	494.87	0.00	0.00	0.00	104.20	475.51	77.17	0.00	77.92	0.00	1,319.31	2,500.00	53%
522 40 31 001 Misc Supplies	865.77	772.81	0.00	1,375.49	111.40	1,522.34	832.95	1,702.85	112.69	108.88	1.47	230.79	7,637.44	5,000.00	153%
522 40 43 001 Training Lodging	0.00	0.00	0.00	2,592.24	1,066.88	86.00	0.00	0.00	1,171.21	709.29	0.00	0.00	5,625.62	3,000.00	188%
522 40 43 002 Training Meals	0.00	112.19	1,386.00	692.00	772.22	0.00	172.84	298.90	2,675.40	1,116.53	0.00	193.99	7,420.07	3,500.00	212%
522 40 43 003 Travel Mileage	0.00	0.00	0.00	0.00	396.20	0.00	0.00	0.00	77.08	0.00	168.37	0.00	641.65	500.00	128%
522 40 43 004 Travel Registration /	4,100.00	425.00	1,443.00	1,628.00	851.08	430.00	0.00	2,830.00	2,775.00	425.00	0.00	0.00	14,907.08	21,050.00	71%
522 40 49 002 Union Tuition	0.00	556.59	0.00	948.00	0.00	0.00	0.00	0.00	0.00	985.80	0.00	0.00	2,490.39	5,000.00	50%
522 50 31 001 Building Maintenance	1,241.17	1,168.59	433.00	1,229.81	1,228.84	700.53	47.04	251.23	739.26	267.86	456.93	143.86	7,908.12	4,000.00	198%
522 50 49 001 Building Maintenance	1,569.77	977.52	648.30	170.96	170.96	2,707.97	0.00	1,538.96	820.16	306.21	0.00	341.92	9,252.73	7,000.00	132%
526 10 10 002 FF/Paramedic Salarie	89,292.35	82,560.64	84,393.51	94,789.01	98,863.11	100,560.55	118,837.87	109,410.06	116,836.04	93,322.62	149,604.01	103,972.29	1,242,442.06	1,356,909.00	92%
526 10 10 003 Volunteer Reimburse	540.00	180.00	300.00	300.00	375.00	300.00	515.00	625.00	225.00	616.00	275.00	634.00	4,885.00	8,017.00	61%
526 10 20 001 Labor & Industry	17,964.15	0.00	0.00	15,391.10	0.00	0.00	17,818.24	0.00	0.00	18,992.11	0.00	0.00	70,165.60	98,018.00	72%
526 10 20 002 LEOPF Retirement	4,348.64	22,391.92	4,489.53	5,042.75	5,259.53	5,269.95	6,321.71	5,819.73	5,780.84	4,964.77	7,879.14	5,531.33	83,099.84	72,188.00	115%
526 10 20 003 Medical/Dental	11,353.85	10,720.32	10,720.32	12,093.14	13,363.08	12,728.11	12,728.11	12,728.11	12,093.14	12,093.14	13,363.08	12,728.11	146,712.51	187,602.00	78%
526 10 20 004 Medicare	1,302.56	1,199.73	1,228.06	1,378.79	1,438.96	1,462.48	1,730.64	1,595.49	1,697.37	1,362.13	2,173.26	1,516.79	18,086.26	19,675.00	92%
526 10 20 006 Social Security	33.48	11.16	18.60	18.60	23.25	18.60	31.93	38.75	13.95	38.19	17.05	39.31	302.87	497.00	61%
526 10 20 099 Deferred Comp Matr	940.00	940.00	940.00	1,040.00	1,040.00	1,040.00	1,190.00	1,190.00	1,190.00	1,130.00	1,130.00	1,430.00	13,200.00	0.00	0%
526 10 41 001 Biohazard Disposal	18.39	0.00	30.51	18.39	65.75	65.75	0.00	65.75	65.75	0.00	65.75	65.75	461.79	650.00	71%
526 10 41 002 Controlled Substanc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	0%
526 40 30 001 Supplies	27.02	440.00	62.03	27.05	0.00	0.00	52.42	0.00	0.00	0.00	0.00	0.00	608.52	2,000.00	30%
526 40 43 001 Travel Lodging	0.00	418.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	418.21	2,000.00	21%
526 40 43 002 Travel Meals	0.00	503.34	19.85	0.00	1,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,563.19	5,000.00	31%
526 40 43 003 Travel Mileage	0.00	845.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	845.81	500.00	169%
526 40 43 004 Travel Registration Fr	0.00	197.13	0.00	104.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	301.13	500.00	6%
526 70 41 001 Ambulance Billing Se	0.00	3,676.78	2,960.12	6,859.58	2,834.29	0.00	3,584.82	3,044.07	3,362.31	3,430.49	3,203.12	5,612.98	38,568.56	37,740.00	102%
526 70 41 003 IFT Services	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	100%
526 70 49 001 Ambulance Payment	0.00	213.52	0.00	0.00	0.00	404.02	0.00	171.16	0.00	45.00	0.00	0.00	833.70	2,000.00	42%
526 70 49 002 GEMT Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	0%
526 80 31 001 Medical & Operatin	4,301.28	10,875.41	6,296.12	2,199.51	7,666.25	7,639.96	3,446.40	8,240.87	4,343.24	8,153.02	2,781.78	4,848.47	70,792.31	62,000.00	114%
526 80 32 001 Fuel	0.00	3,564.62	3,531.67	3,618.87	2,692.08	3,050.36	3,930.01	7,876.17	7,876.17	6,725.73	0.00	3,203.97	38,193.48	50,000.00	76%
526 80 35 001 Vehicle Parts	1,152.01	1,257.04	4,233.39	1,145.87	29.80	494.51	214.12	307.73	509.11	1,662.49	1,635.70	1,227.89	13,869.66	10,000.00	139%
526 80 35 002 Misc Small Tools/Equ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	0%
526 80 48 001 Medical Equip. Repair	0.00	24.88	513.69	0.00	0.00	0.00	2,207.28	0.00	0.00	724.01	294.02	19.25	3,783.13	2,500.00	151%
526 80 48 003 Vehicle Repairs & M	0.00	0.00	0.00	170.63	13.99	0.00	0.00	0.00	8,715.91	0.00	0.00	225.55	9,126.08	5,000.00	183%
526 80 51 001 Dispatch / Local Sup	0.00	0.00	0.00	0.00	21,271.98	0.00	0.00	1,627.20	0.00	0.00	0.00	0.00	22,899.18	42,544.00	54%

2025 CASH FLOW - YEAR TO DATE

PACIFIC COUNTY FIRE DISTRICT 1

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	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	%
001 General Fund 651.100															
520 FIRE	411,171.65	428,779.20	375,907.63	391,225.82	378,211.25	345,123.18	524,844.14	381,298.95	371,763.05	409,536.82	465,933.02	351,966.11	4,835,760.82	5,059,344.00	96%
591 22 71 001 Principal	0.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	51,509.00	68%
592 22 83 001 Interest	0.00	0.00	0.00	0.00	0.00	34,250.00	0.00	0.00	0.00	0.00	0.00	33,375.00	67,625.00	58,928.00	115%
594 22 60 001 Buildings	77,021.28	49,377.12	26,802.91	22,923.53	1,459.84	0.00	0.00	20,781.63	97.01	2,199.63	180.37	0.00	200,843.32	15,000.00	***%
594 22 60 002 Communication Equ	0.00	1,784.44	0.00	0.00	0.00	0.00	0.00	0.00	1,033.10	4,431.48	0.00	0.00	7,249.02	2,000.00	362%
594 22 60 003 Office Equipment	0.00	3,267.10	267.91	1,252.96	0.00	0.00	0.00	0.00	8,115.00	0.00	0.00	0.00	12,902.97	12,000.00	108%
594 22 60 004 Equipment & Turnou	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,944.56	7,944.56	15,000.00	53%
594 22 60 005 Fire Hose	0.00	0.00	0.00	5,234.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,234.23	6,000.00	87%
594 22 60 006 Misc Equipment	0.00	1,140.10	0.00	0.00	0.00	0.00	0.00	2,249.04	0.00	0.00	0.00	0.00	3,389.14	0.00	0%
594 26 60 001 Ambulance/Rechassi	215,034.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215,034.68	225,000.00	96%
594 26 60 002 Misc Medical Equipn	3,920.76	3,920.76	4,280.57	3,920.76	17,151.16	3,920.76	3,920.76	3,920.76	3,920.76	3,920.76	3,920.76	3,920.76	60,639.33	48,000.00	126%
590	295,976.72	59,489.52	31,351.39	33,331.48	18,611.00	73,170.76	3,920.76	26,951.43	13,165.87	10,551.87	4,101.13	45,240.32	615,862.25	433,437.00	142%
FUND EXPENDITURES:	707,148.37	488,268.72	407,259.02	424,557.30	396,822.25	418,293.94	528,764.90	408,250.38	384,928.92	420,088.69	470,034.15	397,206.43	5,451,623.07	5,492,781.00	99%
FUND GAIN/LOSS:	-368,732.70	-154,995.88	903.09	1,254,344.63	52,807.55	-302,429.94	-401,117.46	-215,447.18	-85,125.34	775,308.89	-173,032.13	17,490.97	399,974.50		
FUND NET POSITION:	-368,732.70	-523,728.58	-522,825.49	731,519.14	784,326.69	481,896.75	80,779.29	-134,667.89	-219,793.23	555,515.66	382,483.53	399,974.50			

2025 FUND TOTALS

PACIFIC COUNTY FIRE DISTRICT 1

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REVENUES	January	February	March	April	May	June	July	August	September	October	November	December	Total	Bud Amt	%
001 General Fund 651.100	338,415.67	333,272.84	408,162.11	1,678,901.93	449,629.80	115,864.00	127,647.44	192,803.20	299,803.58	1,195,397.58	297,002.02	414,697.40	5,851,597.57	5,072,454.00	115%
	338,415.67	333,272.84	408,162.11	1,678,901.93	449,629.80	115,864.00	127,647.44	192,803.20	299,803.58	1,195,397.58	297,002.02	414,697.40	5,851,597.57	5,072,454.00	115%
EXPENDITURES	January	February	March	April	May	June	July	August	September	October	November	December	Total	Bud Amt	%
001 General Fund 651.100	707,148.37	488,268.72	407,259.02	424,557.30	396,822.25	418,293.94	528,764.90	408,250.38	384,928.92	420,088.69	470,034.15	397,206.43	5,451,623.07	5,492,781.00	99%
	707,148.37	488,268.72	407,259.02	424,557.30	396,822.25	418,293.94	528,764.90	408,250.38	384,928.92	420,088.69	470,034.15	397,206.43	5,451,623.07	5,492,781.00	99%

GAIN/LOSS: -368,732.70 -154,995.88 903.09 1,254,344.63 52,807.55 -302,429.94 -401,117.46 -215,447.18 -85,125.34 775,308.89 -173,032.13 17,490.97 399,974.50

NET POSITION: -368,732.70 -523,728.58 -522,825.49 731,519.14 784,326.69 481,896.75 80,779.29 -134,667.89 555,515.66 382,483.53 399,974.50

2025 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

Time: 13:08:14 Date: 01/06/2026

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001 General Fund 651.100

01/01/2025 To: 12/31/2025

Revenues	Amt Budgeted	Revenues	Remaining	
310 TAXES				
311 10 00 000	0.00	18.08	(18.08)	0.0%
311 10 22 000	3,370,000.00	3,304,883.93	65,116.07	98.1%
311 10 26 000	875,000.00	860,253.75	14,746.25	98.3%
312 10 00 000	0.00	755.33	(755.33)	0.0%
317 20 00 000	0.00	3,799.83	(3,799.83)	0.0%
318 00 00 000	0.00	0.00	0.00	0.0%
322 90 00 000	900.00	1,975.00	(1,075.00)	219.4%
310 TAXES	4,245,900.00	4,171,685.92	74,214.08	98.3%
330 State Grant				
331 04 90 001	0.00	44,651.30	(44,651.30)	0.0%
331 04 90 002	0.00	0.00	0.00	0.0%
332 92 10 000	0.00	0.00	0.00	0.0%
332 93 40 000	0.00	269,918.27	(269,918.27)	0.0%
333 04 90 000	0.00	0.00	0.00	0.0%
333 10 61 000	0.00	0.00	0.00	0.0%
333 97 03 000	0.00	0.00	0.00	0.0%
334 00 00 001	0.00	0.00	0.00	0.0%
334 01 30 000	0.00	0.00	0.00	0.0%
334 04 90 000	554.00	778.00	(224.00)	140.4%
334 04 90 001	0.00	0.00	0.00	0.0%
334 04 90 003	0.00	0.00	0.00	0.0%
334 06 90 001	0.00	0.00	0.00	0.0%
338 22 00 000	0.00	0.00	0.00	0.0%
330 State Grant	554.00	315,347.57	(314,793.57)	*****%
342 20 00 000	25,000.00	27,039.77	(2,039.77)	108.2%
342 60 01 000	700,000.00	977,440.05	(277,440.05)	139.6%
342 60 02 000	0.00	0.00	0.00	0.0%
340	725,000.00	1,004,479.82	(279,479.82)	138.5%
359 90 00 000	0.00	0.00	0.00	0.0%
350	0.00	0.00	0.00	0.0%
361 11 00 000	100,000.00	146,776.67	(46,776.67)	146.8%
367 11 00 000	0.00	120.00	(120.00)	0.0%
369 91 00 000	0.00	9,404.08	(9,404.08)	0.0%
369 91 01 000	0.00	45,079.23	(45,079.23)	0.0%
369 91 01 001	1,000.00	3,772.02	(2,772.02)	377.2%

2025 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

Time: 13:08:14 Date: 01/06/2026

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01/01/2025 To: 12/31/2025

Revenues	Amt Budgeted	Revenues	Remaining	
360				
369 91 01 002 Misc Revenues - Training	0.00	3,459.25	(3,459.25)	0.0%
360	101,000.00	208,611.25	(107,611.25)	206.5%
388 80 00 000 Prior Year Cash Adjustment	0.00	0.00	0.00	0.0%
389 10 00 000 Refunds / Misc Non Revenues	0.00	420.00	(420.00)	0.0%
380	0.00	420.00	(420.00)	0.0%
390 Debt Proceeds				
391 10 00 000 General Obligation Bond Proceeds	0.00	0.00	0.00	0.0%
391 90 00 000 Other Debt Proceeds	0.00	112,745.18	(112,745.18)	0.0%
395 10 00 000 Proceeds From Sale of Capital Assets (Equipment, etc.)	0.00	2,500.00	(2,500.00)	0.0%
395 20 00 000 Insurance Revenue for Loss/Impairment of Capital Assets	0.00	35,807.83	(35,807.83)	0.0%
390 Debt Proceeds	0.00	151,053.01	(151,053.01)	0.0%
Fund Revenues:	5,072,454.00	5,851,597.57	(779,143.57)	115.4%

Expenditures	Amt Budgeted	Expenditures	Remaining	
520 FIRE				
522 10 10 001 Commissioners	17,388.00	14,973.00	2,415.00	86.1%
522 10 10 002 District Chief	143,025.00	146,347.36	(3,322.36)	102.3%
522 10 10 003 District Secretary	84,048.00	99,048.00	(15,000.00)	117.8%
522 10 10 004 Admin Assistant	17,680.00	16,831.30	848.70	95.2%
522 10 10 005 Pub. Ed. Coordinator	62,995.00	65,341.12	(2,346.12)	103.7%
522 10 10 006 Chief Of Operations	129,745.00	144,745.33	(15,000.33)	111.6%
522 10 10 007 Chief Of Administration	137,062.00	152,062.09	(15,000.09)	110.9%
522 10 10 008 Chief Of EMS & Safety	0.00	0.00	0.00	0.0%
522 10 10 009 DC Volunteer Coordinator	0.00	0.00	0.00	0.0%
522 10 10 010 Office Manager	50,000.00	0.00	50,000.00	0.0%
522 10 20 001 Labor & Industry	18,758.00	15,344.47	3,413.53	81.8%
522 10 20 002 LEOFF Retirement	21,721.00	21,803.10	(82.10)	100.4%
522 10 20 003 Medical/Dental	79,489.00	79,883.57	(394.57)	100.5%
522 10 20 004 Medicare	8,331.00	9,053.35	(722.35)	108.7%
522 10 20 005 PERS Retirement	15,006.00	11,851.89	3,154.11	79.0%
522 10 20 006 Social Security	0.00	0.00	0.00	0.0%
522 10 20 007 Unemployment Compensation	0.00	0.00	0.00	0.0%
522 10 20 099 Deferred Compensation Contribution	0.00	21,678.00	(21,678.00)	0.0%
522 10 31 001 Office and Operating Supplies	12,543.00	11,609.94	933.06	92.6%
522 10 31 002 Office Cleaning Supplies	3,295.00	5,880.68	(2,585.68)	178.5%
522 10 35 001 Computer Hardware	2,000.00	3,019.21	(1,019.21)	151.0%
522 10 35 002 Computer Software	1,000.00	1,276.56	(276.56)	127.7%
522 10 40 001 Elections	7,000.00	4,691.93	2,308.07	67.0%
522 10 40 002 Ground Water Property Tax	350.00	321.20	28.80	91.8%
522 10 40 003 State Audit	20,000.00	23,321.32	(3,321.32)	116.6%

2025 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

Time: 13:08:14 Date: 01/06/2026

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001 General Fund 651.100

01/01/2025 To: 12/31/2025

Expenditures	Amt Budgeted	Expenditures	Remaining	
520 FIRE				
522 10 40 004	Fire Suppression And Emergency Medical Services - Other Services And Charges	0.00	35.00	(35.00) 0.0%
522 10 41 001	Legal Services / Publications	10,000.00	16,672.06	(6,672.06) 166.7%
522 10 41 002	Misc Professional Services	7,800.00	9,366.27	(1,566.27) 120.1%
522 10 42 001	Postage	1,063.00	1,164.76	(101.76) 109.6%
522 10 43 001	Travel Lodging	3,500.00	3,021.15	478.85 86.3%
522 10 43 002	Travel Meals	2,000.00	1,688.37	311.63 84.4%
522 10 43 003	Travel Mileage	2,500.00	874.58	1,625.42 35.0%
522 10 43 004	Travel Registration / Fee	5,000.00	3,420.00	1,580.00 68.4%
522 10 46 001	Casualty & Liability Insurance	141,365.00	134,736.00	6,629.00 95.3%
522 10 47 001	Electricity	18,500.00	19,962.54	(1,462.54) 107.9%
522 10 47 002	Garbage	5,149.00	5,490.67	(341.67) 106.6%
522 10 47 003	Natural Gas	5,844.00	4,746.91	1,097.09 81.2%
522 10 47 004	Sewer	4,055.00	3,528.56	526.44 87.0%
522 10 47 005	Telephone	20,151.00	21,405.18	(1,254.18) 106.2%
522 10 47 006	Water	4,424.00	4,452.91	(28.91) 100.7%
522 10 47 007	Wireless Communications	7,000.00	4,533.29	2,466.71 64.8%
522 10 47 008	Cable TV	3,708.00	2,877.54	830.46 77.6%
522 10 48 001	Computer Services	5,000.00	690.61	4,309.39 13.8%
522 10 49 001	Health & Wellness	8,000.00	3,099.79	4,900.21 38.7%
522 10 49 002	Memberships and Subscriptions	18,000.00	38,510.64	(20,510.64) 213.9%
210		1,104,495.00	1,129,360.25	(24,865.25) 102.3%
522 20 10 001	Training Officer	0.00	0.00	0.00 0.0%
522 20 10 002	FF/EMT Salaries & Wages	1,191,445.00	1,255,180.65	(63,735.65) 105.3%
522 20 10 003	Maintenance Technician	90,000.00	54,511.35	35,488.65 60.6%
522 20 10 004	Resident Interns	0.00	0.00	0.00 0.0%
522 20 10 005	Volunteer Incentive Program	25,000.00	21,255.00	3,745.00 85.0%
522 20 10 006	Volunteer Fire Mobilization Pay	0.00	0.00	0.00 0.0%
522 20 10 099	Timeloss Payments (Disability)	0.00	9,724.36	(9,724.36) 0.0%
522 20 20 001	Labor & Industry	113,219.00	88,293.21	24,925.79 78.0%
522 20 20 002	LEOFF Retirement	53,650.00	76,336.18	(22,686.18) 142.3%
522 20 20 003	Medical/Dental	225,067.00	176,555.42	48,511.58 78.4%
522 20 20 004	Medicare	19,422.00	18,444.51	977.49 95.0%
522 20 20 005	PERS Retirement	30,152.00	11,389.49	18,762.51 37.8%
522 20 20 006	Social Security	1,550.00	3,120.37	(1,570.37) 201.3%
522 20 20 007	Unemployment Compensation	0.00	0.00	0.00 0.0%
522 20 20 008	BVFF Volunteer Disability - Reimbursable	0.00	0.00	0.00 0.0%
522 20 20 099	Payroll Clearing	0.00	15,897.22	(15,897.22) 0.0%
522 20 31 001	Misc Supplies	4,409.00	7,786.65	(3,377.65) 176.6%
522 20 31 002	Uniforms / Gear Issue	17,500.00	12,110.65	5,389.35 69.2%
522 20 32 001	Fuel	14,505.00	13,589.29	915.71 93.7%
522 20 35 001	Vehicle Parts	15,000.00	23,863.87	(8,863.87) 159.1%
522 20 35 002	Misc Small Tools/Equip	3,000.00	2,445.97	554.03 81.5%
522 20 35 003	Radio Equipment	2,500.00	2,114.78	385.22 84.6%
522 20 40 001	Dispatch / Local Support Svcs	6,509.00	13,890.38	(7,381.38) 213.4%
522 20 46 001	Pension & Relief	1,666.00	2,310.00	(644.00) 138.7%
522 20 48 001	Radio Repair/Maintenance	2,226.00	1,752.61	473.39 78.7%
522 20 48 002	Small Equip. Repair/Maintenance	1,051.00	1,985.57	(934.57) 188.9%
522 20 48 003	Vehicle Repair/Maintenance	5,000.00	3,072.35	1,927.65 61.4%

2025 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

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001 General Fund 651.100

01/01/2025 To: 12/31/2025

Expenditures	Amt Budgeted	Expenditures	Remaining	
520 FIRE				
522 20 49 001 Misc Services	23,488.00	27,172.82	(3,684.82)	115.7%
220	1,846,359.00	1,842,802.70	3,556.30	99.8%
522 30 31 001 Fire Investigation Supplies	500.00	236.57	263.43	47.3%
522 30 31 002 Public Education Supplies	2,500.00	1,319.31	1,180.69	52.8%
522 30 49 001 Newsletter	0.00	0.00	0.00	0.0%
230	3,000.00	1,555.88	1,444.12	51.9%
522 40 31 001 Misc Supplies	5,000.00	7,637.44	(2,637.44)	152.7%
522 40 43 001 Training Lodging	3,000.00	5,625.62	(2,625.62)	187.5%
522 40 43 002 Training Meals	3,500.00	7,420.07	(3,920.07)	212.0%
522 40 43 003 Travel Mileage	500.00	641.65	(141.65)	128.3%
522 40 43 004 Travel Registration / Fee	21,050.00	14,907.08	6,142.92	70.8%
522 40 49 001 Resident Tuition	0.00	0.00	0.00	0.0%
522 40 49 002 Union Tuition	5,000.00	2,490.39	2,509.61	49.8%
240	38,050.00	38,722.25	(672.25)	101.8%
522 50 31 001 Building Maintenance Supplies	4,000.00	7,908.12	(3,908.12)	197.7%
522 50 49 001 Building Maintenance Services	7,000.00	9,252.73	(2,252.73)	132.2%
250	11,000.00	17,160.85	(6,160.85)	156.0%
526 10 10 001 EMS Coordinator	0.00	0.00	0.00	0.0%
526 10 10 002 FF/Paramedic Salaries & Wages	1,356,909.00	1,242,442.06	114,466.94	91.6%
526 10 10 003 Volunteer Reimbursement	8,017.00	4,885.00	3,132.00	60.9%
526 10 10 099 Timeloss Payments (Disability)	0.00	0.00	0.00	0.0%
526 10 20 001 Labor & Industry	98,018.00	70,165.60	27,852.40	71.6%
526 10 20 002 LEOFF Retirement	72,188.00	83,099.84	(10,911.84)	115.1%
526 10 20 003 Medical/Dental	187,602.00	146,712.51	40,889.49	78.2%
526 10 20 004 Medicare	19,675.00	18,086.26	1,588.74	91.9%
526 10 20 005 PERS Retirement	0.00	0.00	0.00	0.0%
526 10 20 006 Social Security	497.00	302.87	194.13	60.9%
526 10 20 007 Unemployment Compensation	0.00	0.00	0.00	0.0%
526 10 20 099 Deferred Comp Match	0.00	13,200.00	(13,200.00)	0.0%
526 10 31 001 Office & Operating Supplies	0.00	0.00	0.00	0.0%
526 10 41 001 Biohazard Disposal	650.00	461.79	188.21	71.0%
526 10 41 002 Controlled Substances Disposal	400.00	0.00	400.00	0.0%
610	1,743,956.00	1,579,355.93	164,600.07	90.6%
526 40 30 001 Supplies	2,000.00	608.52	1,391.48	30.4%
526 40 43 001 Travel Lodging	2,000.00	418.21	1,581.79	20.9%
526 40 43 002 Travel Meals	5,000.00	1,563.19	3,436.81	31.3%
526 40 43 003 Travel Mileage	500.00	845.81	(345.81)	169.2%
526 40 43 004 Travel Registration Fee	5,000.00	301.13	4,698.87	6.0%
526 40 43 005 OTEP	0.00	0.00	0.00	0.0%
640	14,500.00	3,736.86	10,763.14	25.8%
526 70 41 001 Ambulance Billing Services	37,740.00	38,568.56	(828.56)	102.2%
526 70 41 002 GEMT Services	0.00	0.00	0.00	0.0%
526 70 41 003 IFT Services	25,000.00	25,000.00	0.00	100.0%
526 70 49 001 Ambulance Payment Refunds	2,000.00	833.70	1,166.30	41.7%

2025 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

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001 General Fund 651.100

01/01/2025 To: 12/31/2025

Expenditures	Amt Budgeted	Expenditures	Remaining	
520 FIRE				
526 70 49 002 GEMT Refunds	60,000.00	0.00	60,000.00	0.0%
670	124,740.00	64,402.26	60,337.74	51.6%
526 80 31 001 Medical & Operating Supplies	62,000.00	70,792.31	(8,792.31)	114.2%
526 80 32 001 Fuel	50,000.00	38,193.48	11,806.52	76.4%
526 80 35 001 Vehicle Parts	10,000.00	13,869.66	(3,869.66)	138.7%
526 80 35 002 Misc Small Tools/Equip	1,200.00	0.00	1,200.00	0.0%
526 80 48 001 Medical Equip. Repairs & Maintenance	2,500.00	3,783.13	(1,283.13)	151.3%
526 80 48 002 Radio Repairs & Maintenance	0.00	0.00	0.00	0.0%
526 80 48 003 Vehicle Repairs & Maintenance	5,000.00	9,126.08	(4,126.08)	182.5%
526 80 51 001 Dispatch / Local Support Svcs	42,544.00	22,899.18	19,644.82	53.8%
680	173,244.00	158,663.84	14,580.16	91.6%
520 FIRE	5,059,344.00	4,835,760.82	223,583.18	95.6%
580 Non-Expenditures				
586 00 00 001 Timeloss Passthrough To Employee	0.00	0.00	0.00	0.0%
586 00 20 003 Timeloss Passthrough - Personnel Benefits	0.00	0.00	0.00	0.0%
580 Non-Expenditures	0.00	0.00	0.00	0.0%
591 22 71 001 Principal	51,509.00	35,000.00	16,509.00	67.9%
592 22 83 001 Interest	58,928.00	67,625.00	(8,697.00)	114.8%
594 22 60 001 Buildings	15,000.00	200,843.32	(185,843.32)	1339.0%
594 22 60 002 Communication Equipment	2,000.00	7,249.02	(5,249.02)	362.5%
594 22 60 003 Office Equipment	12,000.00	12,902.97	(902.97)	107.5%
594 22 60 004 Equipment & Turnout Gear	15,000.00	7,944.56	7,055.44	53.0%
594 22 60 005 Fire Hose	6,000.00	5,234.23	765.77	87.2%
594 22 60 006 Misc Equipment	0.00	3,389.14	(3,389.14)	0.0%
594 22 60 007 SCBA Firefighting Equipment	0.00	0.00	0.00	0.0%
594 22 60 008 Engines	0.00	0.00	0.00	0.0%
594 26 60 001 Ambulance/Rechassis	225,000.00	215,034.68	9,965.32	95.6%
594 26 60 002 Misc Medical Equipment	48,000.00	60,639.33	(12,639.33)	126.3%
590	433,437.00	615,862.25	(182,425.25)	142.1%
Fund Expenditures:	5,492,781.00	5,451,623.07	41,157.93	99.3%
Fund Excess/(Deficit):	(420,327.00)	399,974.50		

2025 BUDGET POSITION TOTALS

PACIFIC COUNTY FIRE DISTRICT 1

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Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
001 General Fund 651.100	5,072,454.00	5,851,597.57	115.4%	5,492,781.00	5,451,623.07	99%
	5,072,454.00	5,851,597.57	115.4%	5,492,781.00	5,451,623.07	99.3%

PACIFIC COUNTY FIRE DISTRICT #1
HISTORICAL TAX COLLECTION TRENDS
2019-PRESENT

	2020		2021		2022		2023		2024		2025	
	\$ COLLECTED	% COLLECTED	\$ COLLECTED	% COLLECTED	\$ COLLECTED	% COLLECTED	\$ COLLECTED	% COLLECTED	\$ COLLECTED	% COLLECTED	\$ COLLECTED	% COLLECTED
TOTAL TAX BUDGETED	\$ 2,757,013.00	0.54%	\$ 3,035,560.00	1.91%	\$ 3,110,000.00	0.37%	\$ 15,797.01	0.50%	\$ 117,707.68	3.50%	\$ 196,666.15	4.63%
FIRE TAX BUDGETED	\$ 2,170,000.00	7.94%	\$ 2,245,560.00	8.85%	\$ 2,748,752.25	8.84%	\$ 283,945.40	8.93%	\$ 238,681.72	7.10%	\$ 249,780.17	5.88%
EMS TAX BUDGETED	\$ 587,013.00	7.60%	\$ 790,000.00	8.41%	\$ 262,111.69	8.43%	\$ 224,943.69	7.07%	\$ 203,781.74	6.06%	\$ 314,158.27	7.40%
JANUARY	\$ 14,806.68	31.91%	\$ 1,098,617.96	36.19%	\$ 1,044,534.08	33.59%	\$ 1,051,356.82	33.06%	\$ 1,176,675.88	35.02%	\$ 1,488,335.38	35.06%
FEBRUARY	\$ 218,849.29	8.39%	\$ 188,851.31	6.22%	\$ 320,049.85	10.29%	\$ 362,692.32	11.41%	\$ 245,549.68	7.31%	\$ 322,120.21	7.59%
MARCH	\$ 209,647.93	4.42%	\$ 49,876.87	1.64%	\$ 36,140.22	1.16%	\$ 30,677.03	0.96%	\$ 31,945.85	0.95%	\$ 40,143.26	0.95%
APRIL	\$ 879,678.69	1.68%	\$ 27,218.87	0.90%	\$ 21,390.15	0.69%	\$ 90,303.24	2.84%	\$ 21,358.18	0.64%	\$ 33,249.03	0.78%
MAY	\$ 231,232.67	3.06%	\$ 70,417.73	2.32%	\$ 78,274.52	2.52%	\$ 43,865.76	1.38%	\$ 112,323.93	3.34%	\$ 108,515.62	2.56%
JUNE	\$ 121,915.61	2.18%	\$ 61,932.13	2.04%	\$ 64,493.87	2.07%	\$ 59,677.89	1.88%	\$ 72,643.11	2.16%	\$ 90,224.52	2.13%
JULY	\$ 46,281.87	23.94%	\$ 702,388.68	23.14%	\$ 781,936.58	25.14%	\$ 825,952.67	25.97%	\$ 847,310.41	25.22%	\$ 1,103,385.22	25.99%
AUGUST	\$ 84,451.70	7.67%	\$ 215,848.22	7.11%	\$ 153,767.33	4.94%	\$ 133,299.25	4.19%	\$ 132,646.94	3.95%	\$ 188,917.72	4.45%
SEPTEMBER	\$ 60,014.36	1.18%	\$ 22,974.27	0.76%	\$ 11,390.18	0.37%	\$ 17,478.42	0.55%	\$ 21,194.23	0.63%	\$ 29,642.13	0.70%
OCTOBER	\$ 660,097.49	100.51%	\$ 3,019,875.19	99.48%	\$ 3,060,525.14	98.41%	\$ 3,139,989.50	98.74%	\$ 3,221,819.35	95.89%	\$ 4,165,137.68	98.12%
NOVEMBER	\$ 211,520.52											
DECEMBER	\$ 32,635.83											
COLLECTION AS OF DECEMBER	\$ 2,771,132.64		\$ 3,019,875.19		\$ 3,060,525.14		\$ 3,139,989.50		\$ 3,221,819.35		\$ 4,165,137.68	

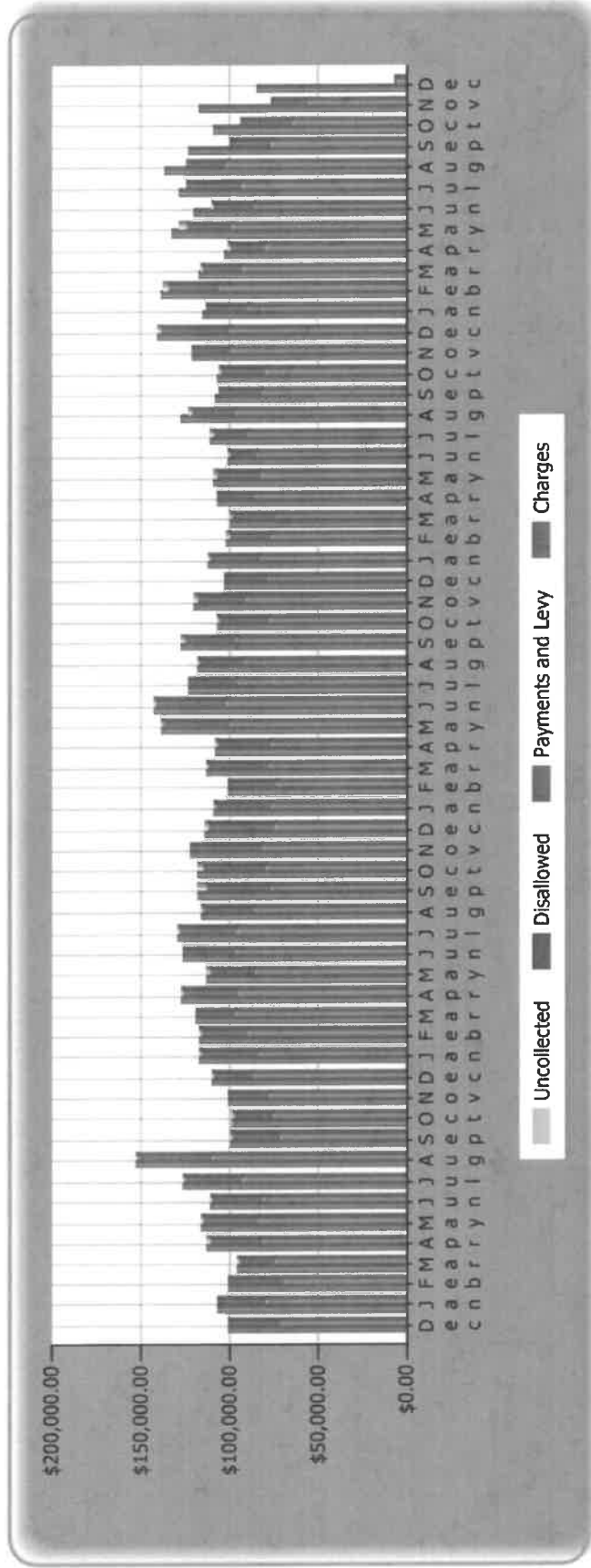
ANNUAL COLLECTION STATISTICS

Date Of Service	12/01/2020
Date Of Service	12/31/2025
Invoices	0
Company	Pacific 1

Month	Tickets	Charges	Payments	%	Levy Fund	%	Disallowed	%	Uncollected	%	Pending	%
Dec 20	104	101,289.58	-66,573.53	66 %	-4,638.40	5 %	-30,077.65	30 %	0.00	0 %	0.00	0 %
Jan 21	112	107,020.21	-72,125.07	67 %	-7,429.36	7 %	-27,465.78	26 %	0.00	0 %	0.00	0 %
Feb 21	98	101,027.70	-61,864.67	61 %	-7,415.70	7 %	-31,747.33	31 %	0.00	0 %	0.00	0 %
Mar 21	110	95,825.37	-65,759.16	69 %	-8,430.44	9 %	-20,963.77	22 %	-672.00	1 %	0.00	0 %
Apr 21	120	113,706.08	-75,636.20	67 %	-6,373.76	6 %	-29,429.37	26 %	-2,266.75	2 %	0.00	0 %
May 21	116	115,826.10	-74,575.39	64 %	-8,510.14	7 %	-32,105.57	28 %	-635.00	1 %	0.00	0 %
Jun 21	114	111,087.13	-75,823.76	68 %	-5,979.77	5 %	-27,979.94	25 %	-1,303.66	1 %	0.00	0 %
Jul 21	134	126,576.02	-87,386.87	69 %	-5,035.27	4 %	-32,827.23	26 %	-1,326.65	1 %	0.00	0 %
Aug 21	161	153,127.90	-102,706.63	67 %	-7,449.95	5 %	-41,603.66	27 %	-1,367.66	1 %	0.00	0 %
Sep 21	108	100,184.88	-66,229.73	66 %	-4,930.19	5 %	-27,959.23	28 %	-1,065.73	1 %	0.00	0 %
Oct 21	112	99,145.52	-66,321.04	67 %	-9,042.63	9 %	-23,033.42	23 %	-748.43	1 %	0.00	0 %
Nov 21	111	100,980.14	-67,021.16	66 %	-10,135.93	10 %	-23,823.05	24 %	0.00	0 %	0.00	0 %
Dec 21	120	110,535.44	-78,314.69	71 %	-8,419.54	8 %	-23,221.33	21 %	-579.88	1 %	0.00	0 %
Jan 22	111	116,949.64	-76,578.75	65 %	-6,614.50	6 %	-33,403.30	29 %	-353.09	0 %	0.00	0 %
Feb 22	119	117,512.94	-82,579.87	70 %	-7,519.53	6 %	-27,123.54	23 %	-290.00	0 %	0.00	0 %
Mar 22	133	119,152.24	-90,629.12	76 %	-6,077.99	5 %	-22,445.13	19 %	0.00	0 %	0.00	0 %
Apr 22	123	127,453.72	-89,315.60	70 %	-5,981.44	5 %	-31,324.05	25 %	-832.63	1 %	0.00	0 %
May 22	123	112,742.19	-81,189.51	72 %	-4,643.84	4 %	-25,642.34	23 %	-1,266.50	1 %	0.00	0 %
Jun 22	125	126,941.50	-89,353.04	70 %	-7,317.46	6 %	-30,271.00	24 %	0.00	0 %	0.00	0 %
Jul 22	138	129,638.66	-86,072.35	66 %	-9,539.01	7 %	-33,198.98	26 %	-828.32	1 %	0.00	0 %
Aug 22	129	116,776.94	-74,738.08	64 %	-10,617.35	9 %	-30,124.63	26 %	-1,296.88	1 %	0.00	0 %
Sep 22	120	118,546.00	-68,561.68	58 %	-8,332.82	7 %	-36,689.10	31 %	-4,962.40	4 %	0.00	0 %
Oct 22	123	118,407.00	-69,596.25	59 %	-10,187.91	9 %	-35,705.21	30 %	-2,917.63	2 %	0.00	0 %
Nov 22	115	122,418.50	-73,504.70	60 %	-7,588.22	6 %	-41,325.58	34 %	0.00	0 %	0.00	0 %
Dec 22	118	114,241.50	-69,795.29	61 %	-4,918.14	4 %	-37,455.07	33 %	-2,073.00	2 %	0.00	0 %
Jan 23	106	109,586.50	-71,440.20	65 %	-4,939.57	5 %	-32,616.23	30 %	-590.50	1 %	0.00	0 %
Feb 23	93	100,523.50	-67,533.28	67 %	-5,370.81	5 %	-27,619.41	27 %	0.00	0 %	0.00	0 %
Mar 23	108	113,717.00	-72,997.25	64 %	-4,627.03	4 %	-35,323.67	31 %	-769.05	1 %	0.00	0 %
Apr 23	110	107,881.00	-69,110.68	64 %	-6,981.18	6 %	-30,525.33	28 %	-1,263.81	1 %	0.00	0 %
May 23	133	138,629.50	-91,502.65	66 %	-7,978.79	6 %	-39,048.06	28 %	-100.00	0 %	0.00	0 %
Jun 23	138	143,105.50	-95,521.15	67 %	-6,847.29	5 %	-39,433.06	28 %	-1,304.00	1 %	0.00	0 %
Jul 23	141	123,049.00	-88,463.17	72 %	-7,154.68	6 %	-27,431.15	22 %	0.00	0 %	0.00	0 %
Aug 23	135	118,371.50	-84,711.23	72 %	-6,938.19	6 %	-25,879.58	22 %	-842.50	1 %	0.00	0 %
Sep 23	142	127,261.00	-87,883.50	69 %	-8,516.48	7 %	-28,163.52	23 %	-1,697.50	1 %	0.00	0 %
Oct 23	120	107,192.00	-69,858.98	65 %	-7,566.60	7 %	-29,257.10	27 %	-509.32	0 %	0.00	0 %
Nov 23	125	120,545.50	-79,576.33	66 %	-10,963.09	9 %	-27,961.08	23 %	-2,045.00	2 %	0.00	0 %
Dec 23	113	102,589.50	-73,975.64	72 %	-4,342.44	4 %	-24,271.42	24 %	0.00	0 %	0.00	0 %
Jan 24	128	112,287.00	-75,765.93	67 %	-7,252.41	6 %	-28,248.98	25 %	-881.50	1 %	138.18	0 %
Feb 24	108	102,098.50	-72,725.71	71 %	-3,746.51	4 %	-23,201.28	23 %	-2,425.00	2 %	0.00	0 %
Mar 24	113	100,376.50	-65,951.84	66 %	-7,585.53	8 %	-25,903.63	26 %	-935.50	1 %	0.00	0 %
Apr 24	121	107,183.00	-77,971.65	73 %	-8,051.22	8 %	-21,160.13	20 %	0.00	0 %	0.00	0 %
May 24	119	109,592.50	-72,424.91	66 %	-10,057.50	9 %	-24,533.09	22 %	-2,577.00	2 %	0.00	0 %
Jun 24	109	100,885.00	-75,603.44	75 %	-8,718.03	9 %	-16,475.13	16 %	-88.60	0 %	-0.20	0 %

Jul 24	128	111,636.50	-79,891.53	72 %	-9,430.72	8 %	-19,825.25	18 %	-1,664.50	1 %	824.50	1 %
Aug 24	130	127,511.00	-86,590.66	68 %	-10,034.30	8 %	-24,816.54	19 %	-1,904.00	1 %	4,165.50	3 %
Sep 24	118	108,406.50	-77,294.06	71 %	-4,669.69	4 %	-23,934.59	22 %	0.00	0 %	2,508.16	2 %
Oct 24	106	107,167.50	-72,793.66	68 %	-6,536.21	6 %	-26,205.63	24 %	-795.00	1 %	837.00	1 %
Nov 24	127	121,427.50	-82,072.93	68 %	-16,413.98	14 %	-22,940.59	19 %	0.00	0 %	0.00	0 %
Dec 24	142	141,097.50	-89,315.38	63 %	-10,696.23	8 %	-39,112.89	28 %	-1,573.00	1 %	400.00	0 %
Jan 25	113	115,743.50	-80,105.24	69 %	-9,963.81	9 %	-23,071.90	20 %	0.00	0 %	2,602.55	2 %
Feb 25	144	138,405.00	-86,048.92	62 %	-20,463.02	15 %	-28,580.56	21 %	-2,528.00	2 %	784.50	1 %
Mar 25	117	117,224.00	-77,098.89	66 %	-15,849.62	14 %	-22,653.67	19 %	-861.32	1 %	760.50	1 %
Apr 25	108	102,825.00	-69,192.49	67 %	-10,623.33	10 %	-19,751.24	19 %	-938.50	1 %	2,319.44	2 %
May 25	137	132,544.50	-90,481.26	68 %	-7,973.92	6 %	-26,186.82	20 %	-4,134.00	3 %	3,768.50	3 %
Jun 25	117	120,318.50	-75,636.86	63 %	-9,973.92	8 %	-23,950.38	20 %	-889.00	1 %	9,868.34	8 %
Jul 25	128	128,795.50	-84,642.79	66 %	-8,553.81	7 %	-31,445.65	24 %	0.00	0 %	4,153.25	3 %
Aug 25	131	136,504.50	-92,965.56	68 %	-8,819.73	6 %	-22,772.77	17 %	0.00	0 %	11,946.44	9 %
Sep 25	122	122,925.00	-72,945.37	59 %	-3,964.26	3 %	-23,154.80	19 %	0.00	0 %	22,860.57	19 %
Oct 25	99	109,493.50	-61,854.81	56 %	-2,123.37	2 %	-29,638.41	27 %	0.00	0 %	15,876.91	15 %
Nov 25	115	117,493.00	-54,059.20	46 %	-777.99	1 %	-21,332.60	18 %	0.00	0 %	41,323.21	35 %
Dec 25	83	84,324.00	-5,339.71	6 %	0.00	0 %	-1,734.33	2 %	0.00	0 %	77,249.96	92 %
7,324		7,065,829.40	-4,643,599.00		-467,634.55		-1,696,105.73		-56,102.81		202,387.31	

All amounts shown relate directly to each month's charges. They will not reconcile to monthly deposit reports





MIKE PELLICCIOTTI, *Chair*
State Treasurer

BOB FERGUSON
Governor

DENNY HECK
Lieutenant Governor

State of Washington
STATE FINANCE COMMITTEE

State of Washington, Certificate of Participation
LOCAL PROGRAM STATEMENT

Pacific County Fire Protection District 1
12/31/2025

Series: LP_2024B
Contract Number: 1244-1-1
Account Number: PAC1244-1-1
Property Description: Fire training facility

Date	Description	Document Type	Transaction Amount	Account Balance
<u>Held Money</u>				
11/30/2025	Beginning Balance			3,644.99
12/31/2025	Lease LGIP Interest Earnings	Non-Cash JV	12.00	3,656.99
<u>Additional Proceeds</u>				
11/30/2025	Beginning Balance			0.00
			Total Remaining:	<u><u>3,656.99</u></u>

To meet IRS spend-down requirements, the Account Balance on December 25, 2025 should be less than or equal to: 0.00

U.S. Bank will post on its Washington State fiscal agent website, on or about mid-May and mid-November, a statement for the debt service amount due on the first of the following month. The site address is <https://pivot.usbank.com/wmss/web/pivot/home>. Please contact Aaron Fong at aaron.fong@usbank.com or 360-344-4609 if you have questions about the website or access to it. If your agency is not a self-treasurer, payment is made through your county treasurer.

Please contact me if you have any questions at (360) 902-9005 or e-mail me at Stephanie.Richardson@tre.wa.gov.

Stephanie Richardson
COP Financial Analyst

cc: Renee Goodin, Pacific County



**COMMISSIONER’S MEETING
AGENDA ITEM INFORMATION**

Meeting Date: 1/20/2026
Agenda Item (to be completed by the office): New Business #1
Requestor: District Secretary
Subject: IT Services
Cost (including tax): \$29,863.20 (billed monthly) + \$6,492.00 annually + \$21,477.70 one-time + \$13,525.00 (all including tax) = \$71,357.90. See below.
<p>Summary: Post cybersecurity attack, our IT vendor made a temporary fix to allow us to complete immediate work. Since April, we still have a temporary email server, we have no local server (for documents), and our IT vendor has become unresponsive. 3 vendors were contacted regarding IT services for the District.</p> <ol style="list-style-type: none"> 1. iFocus Consulting 2. Beazley Security (our cybersecurity breach provider) 3. Tech Tap, Inc. (current vendor) <p>Beazley Security responded and said they would have their team reach out; we never heard back. Tech Tap was unresponsive to the initial request for a quote. iFocus responded quickly and made time to look through our setup/systems. They provided us with the attached quote. Costs are as follows:</p> <ol style="list-style-type: none"> 1. \$36,355.20, including tax, annually – this charge is for managed support and Microsoft 365 licensing. The managed support is billed monthly. 2. \$21,477.70, including tax, one-time – this charge is for business class firewalls at all staffed stations, email migration to Exchange Online, and an uninterrupted power supply. 3. \$13,525.00, including tax – This is to initially replace the workstations for Chief Brundage, AC DeConto, AC Weatherby, Pub Ed Coordinator Karvia, and the District Secretary. There will be a rolling replacement schedule after 5 years. The current workstations for Chief Brundage, AC DeConto, and the District Secretary will be used to replace crew shared workstations.

Recommendation:

Approve IT services from iFocus Consulting, Inc. based on the attached quote for the initial year of service in the amount of \$71,357.90, including tax.

From: lani@pcfd1.org
Sent: Tuesday, December 2, 2025 8:39 AM
To: [REDACTED] Jacob Brundage
Subject: FW: Budget Recommendations FY 2026

From: Nathan Philips <nathan@ifocus.us>
Sent: Monday, December 1, 2025 11:22 PM
To: lani@pcfd1.org
Subject: Budget Recommendations FY 2026

Hi Lani,

Here are the budget recommendations for next fiscal year, including contracted network support and recommended projects. These figures are budgetary estimates only and a more detailed scoping process would need to be performed to provide official quotes.

MANAGED SUPPORT - \$2,300 monthly / \$27,600 annual

Provides for the ongoing support and management of major assets within the District's IT infrastructure. Assets include proposed business class firewalls and proposed Microsoft 365 services. A managed support agreement also includes defined support level agreements (SLAs) detailing the expected response time to a support request or unexpected outage. DNS filtering (essential for network security), remote monitoring, inventory management, infrastructure management, and executive technology services would also be included as part of the support agreement. A proposed agreement would be drafted by iFocus and presented to the District for consideration.

BUSINESS CLASS FIREWALLS - \$6,250

Recommend purchase and deployment of business class firewalls at each Internet circuit: Ocean Park, Surfside, and Seaview. A business class firewall brings enhanced security features such as: Intrusion Protection System, Gateway Anti-Virus, Deep Packet Inspection, Geo-IP Filtering, Botnet Service, and Capture Advanced Threat Protection. These firewalls are backed by a major manufacturer who continually responds to emerging threats and provides ongoing updates to mitigate discovered vulnerabilities. The estimate includes hardware and labor costs for project delivery.

MICROSOFT 365 LICENSING - \$6,000 annual + tax, billed monthly by iFocus

Recommend the purchase and ongoing maintenance of Microsoft 365 licensing, including enough Microsoft 365 Business Standard licensing to match the count of staff who use Microsoft Office applications or the total count of workstations, and Microsoft 365 Business Basic for email users who do not use Microsoft Office applications, and Exchange Online Archiving and Defender for Office 365 licensing for all email users. Business standard is a productivity and communications suite of licensing. Major components include Microsoft Office desktop applications, SharePoint, and Exchange Online email. Basic includes SharePoint, Exchange Online email, and web versions of Microsoft Office. Exchange Online Archiving gives the ability to preserve mailboxes from deletion and an as-needed auto expanding archive for each email user. Defender for Office 365 provides advanced anti-phishing and anti-spam security features for email.

EMAIL MIGRATION TO EXCHANGE ONLINE - \$10,000

Recommend migration of your email service and 38 mailboxes from the on-premises Mailcow server to Microsoft Office 365 Exchange Online. This move will greatly enhance the district’s email continuity and security. Continuity and access will be enhanced by moving the email service to a cloud provider where a staff member only needs an active Internet connection to access. Security is enhanced via the available security features such as anti-spam and anti-phishing. Security is continually enhanced by Microsoft’s expert security architects and engineers who keep on top of emerging cybersecurity threats. Estimate includes labor for setup of the Exchange Online environment and migration of all staff mailboxes. Multi-Factor Authentication is strongly recommended.

*iFocus does not support Linux operating systems like the Ubuntu operating system that hosts the on-premises Mailcow service. Migration would be a requirement for iFocus to provide support.

UNINTERRUPTED POWER SUPPLY (UPS) - \$3,600

Recommend the purchase and deployment of a 650VA UPS for each workstation. A UPS will provide protection beyond standard surge protection, specifically in the event of a brief or not complete loss of power. These events can cause damage to computer hardware that may or may not be recoverable. Estimate includes hardware and labor for deployment.

WORKSTATION REPLACEMENTS

Recommend adoption of a 5-year rolling replacement schedule for all district workstations. A regular replacement schedule will help to ensure serviceability for workstation assets, as well as keep up with technological changes. Also recommended is consideration of adopting a laptop + docking station setup for administration staff who would benefit from having a mobile workstation solution. Estimates are for 1 workstation replacement and include a 5-year manufacturer’s warranty as well as setup labor. Desktop estimate includes an all-in-one stand as well as one 24” monitor.

Laptop + Docking Station Estimate:	\$2,500
Desktop Estimate:	\$2,200

These recommendations are designed to address the more critical security concerns within the District’s IT environment. In subsequent years, there are other recommendations that will be made to further enhance security, user experience, and systems serviceability.

Please let me know if there are any questions. I am happy to hop on a call to discuss any of these recommendations.

Thanks!
Nathan

Nathan Philips, Network Division Manager

iFocus Consulting, Inc.

Downtown Office | 1230 Marine Drive Suite 308 | Astoria, OR 97103
Mailing Address | PO Box 773 | Astoria, OR 97103
O: 503-338-7443 x8224 | F: 503-338-2919
nathan@ifocus.us | <https://www.ifocus.us>





**COMMISSIONER'S MEETING
AGENDA ITEM INFORMATION**

Meeting Date: 1/20/2026

Agenda Item (to be completed by the office): New Business #2

Requestor: District Secretary

Subject: Resolution 2026-01 – Authorizing Any Commissioner to Serve as a Volunteer Firefighter

Cost (including tax): N/A

Summary:

This resolution allows our commissioners to also serve as a volunteer firefighter with the District.

Recommendation:

Approve Resolution 2026-01 – Authorizing Any Commissioner to Serve as a Volunteer Firefighter.



Pacific County Fire District No. 1
Resolution 2026-01

**AUTHORIZING ANY COMMISSIONER TO SERVE AS A
VOLUNTEER FIREFIGHTER**

IN ACCORDANCE WITH RCW 52.14.010 regarding Commissioner serving as Volunteer Fire Fighters:

WHEREAS, the Board of Commissioners for Pacific County Fire Protection District 1, unanimously vote to authorize any of its members to serve as volunteer firefighters with compensation (REF: Attorney General Memorandum dated September 18, 2002).

NOW, THEREFORE, BE IT RESOLVED, a Commissioner serving as a volunteer firefighter may enjoy the rights and benefits of a volunteer firefighter.

ADOPTED at a regular meeting of the Board of Commissioners of Pacific County Fire District 1 on January 20th, 2026, the following Commissioners being present and voting.

Fred H. Hill, Commissioner

Thomas L. Downer, Commissioner

Blaine D. Gunkel, Commissioner

Attest: _____
District Secretary



Proudly Serving Since 1940

**COMMISSIONER'S MEETING
AGENDA ITEM INFORMATION**

Meeting Date: 1/20/2026
Agenda Item (to be completed by the office): New Business #3
Requestor: District Secretary
Subject: Resolution 2026-02 – Authorize the Use of Levy Funds
Cost (including tax): N/A
Summary: This resolution authorizes the adjustment of ambulance fees for residents and/or taxpayers of PCFD1 for 2025.
Recommendation: Approve Resolution 2026-02 – Authorize the Use of Levy Funds.



Pacific County Fire District No. 1

Resolution 2026-02

AUTHORIZE THE USE OF LEVY FUNDS

WHEREAS, Resolution 2007-03, authorizes the adjustment of ambulance service fees for District residents and/or taxpayers as long as EMS levy funds are applied to cover these charges. Said Resolution was adopted by the Board of Fire Commissioners on March 13, 2007 to be effective March 13, 2007.

NOW, THEREFORE, BE IT RESOLVED, that the amounts, listed below by month, are waived in their entirety as recommended by the District's ambulance transport billing agency and that EMS levy funds be used to cover these charges.

Month	Amount	Funds Covering Charges
January 2025	\$18,796.36	EMS Levy Funds
February 2025	\$1,056.38	EMS Levy Funds
March 2025	\$20,287.81	EMS Levy Funds
April 2025	\$21,566.15	EMS Levy Funds
May 2025	\$11,149.36	EMS Levy Funds
June 2025	\$29,166.81	EMS Levy Funds
July 2025	\$4,774.77	EMS Levy Funds
August 2025	\$6,650.76	EMS Levy Funds
September 2025	\$5,638.67	EMS Levy Funds
October 2025	\$9,062.29	EMS Levy Funds
November 2025	\$11,336.45	EMS Levy Funds
December 2025	\$12,731.22	EMS Levy Funds
Total Adjustments	\$142,017.03	

ADOPTED at a regular meeting of the Board of Commissioners of Pacific County Fire District 1 on January 20th, 2026, the following Commissioners being present and voting.

Fred H. Hill, Commissioner

Thomas L. Downer, Commissioner

Blaine D. Gunkel, Commissioner

Attest: _____
District Secretary



**COMMISSIONER'S MEETING
AGENDA ITEM INFORMATION**

Meeting Date: 1/20/2026
Agenda Item (to be completed by the office): NB#4
Requestor: Mike DeConto
Subject: Task Force 1, Inc. Service Agreement
Cost (including tax): 17,312.00
Summary: Requesting approval to sign the attached service agreement with Task Force 1, Inc. This class was budgeted for 2026. The purposed structure includes two (2) sessions of the same class to be held back-to-back. This will allow for all line personnel to attend without being interrupted while on-duty. The two sessions will also provide ample opportunity for our part-time employees and volunteers to attend as well. The tentative scheduled dates for the two classes are: <ul style="list-style-type: none">• June 11th & 12th ,2026; Session 1• June 13th & 14th , 2026; Session 2 Holding two classes will also create enough space to invite outside agencies, providing an opportunity to market the class, charge an admission fee and recoup some of the initial cost. The contract includes an option to cancel the class three weeks prior to the start date.
Recommendation: To approve AC DeConto to sign of the attached "Task Force 1, Inc. Service Agreement".

Task Force 1, Inc. Service Agreement

Task Force 1, Inc., (hereafter known as "the company") and Pacific County Fire District #1, (hereafter known as "the client"), intending to be bound, do hereby agree as follows:

I. Date/time:

This contract is to confirm your request for a training session entitled: **Light Staffed Truck and Engine Companies** to be held on **June 11-14, 2026** at 8:30am to 4:00pm.

II. Client responsibilities:

A training area suitable for a lecture with a "power point" projector with screen and a dry erase board for each class is required. Your instructor will provide you specific equipment needs. The client may provide light refreshments for the training program. Lunch each day will be the student's responsibility. The client may opt to arrange for lunch but is not required. The client is responsible for handling all student registrations.

III. Company responsibilities:

The company will provide appropriate available instructor(s) for this program and will be responsible for all travel and subsistence costs. Students successfully completing the program receive a certificate of completion.

IV. Costs

The charge is \$4000.00 per day for student enrollment up to 24 students. (Total cost \$16000.00) If the enrollment for a hands-on program exceeds 24 to a maximum enrollment of 36 students, additional instructional staff will be added at a charge of \$2000.00 per day.

V. Minimum requirements

The company will provide the client with course announcement materials.

VI. Cancellation clause

Conditions such as inclement weather or other acts of God may cause a delay or cancellation in training. You will be immediately notified and every effort will be made to quickly re-schedule training. Training may be cancelled due to low enrollments 3 weeks prior to start date of program.

Client Representative Signature
Address:

Date:

Company Representative Signature *Ronald W. Richards, President*
Date: **January 5, 2026**

Task Force 1, Inc.
302 7th Street
Vandling PA 18421



EMERGENCY SERVICES TRAINING AND CONSULTING

302 7th Street Vandalia, Pennsylvania 18421

570.499.5895 www.TaskForce1.net

Program Name

Light Staffed Truck and Engine Companies

Description

Responses with light staffing are the norm for most companies. The good news is that there are strategies that can work to improve efficiency without compromising safety. This program will delve into two fireground functions: Engine and Truck Company Operations.

By looking at the essential tasks that need to be identified, assigned, and completed, light staffing does not to have equate with defeat.

Over two to three days, students will experience best practices when faced with light staffed fireground scenarios. From command officers to the company officer down to the rookie firefighter all will benefit from this intense hands-on program.

Some of the topics:

Short Staffed Engine Company

- Setting your apparatus up for success.
- Hose line management.
- Water supply development strategies.
- Eliminating the confusion.
- Depending on the truck company.

Short Staffed Truck Company

- Setting your truck up for success.
- Inside – Outside team strategies. Who does what?
- Positioning apparatus for maximum effectiveness.
- Start work with ground ladders.
- Forcible Entry: Getting inside quickly.
- Depending on the engine company.

Structure

This course will start in a classroom environment but transition to the field for various skill stations, small group exercises and scenario based hands-on evolutions.

Duration

This program is presented best as a 2-3 day offering.

Prerequisites

None

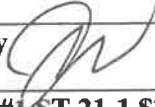
The Goal

Upon completion of this program, the student will have an improved understanding of how to get maximum effectiveness of the engine and truck company driven by a sound command presence despite short staffing.

The students will:

- *Participate in various evolutions within this program demonstrating comprehension of the various task level responsibilities of firefighters and officers assigned to an engine and truck company in understaffed situations.*
- *Understand that an incident is driven by strategic decisions and then translated into tactical tasks for individual companies or groups.*
- *Understand the limitations and capabilities within the confines of light staffed incidents.*


Pacific County
Fire District 1

MEETING DATE: January 20, 2026
AGENDA ITEM (to be completed by the office): NEW BUSINESS # 5
SUBJECT: Back Up Generators ST 21-1 and ST 21-3
REQUESTOR: A/C Weatherby 
COST (including tax): Option #1 ST 21-1 \$34,699.65 includes tax Option #2 ST 21-3 \$25,247.88 includes tax Option #3 ST Combined \$56,950.16 includes tax
<p>Since the last submission of this purchase request, Ocean Park and Surfside station have been out of power 4 times.</p> <p>PCFD1's back up generator failed in the last 2 years. It provided variable voltage. Power Systems West was engaged to diagnose the failure. They reported the generator is 50 years old and previous repairs had eliminated many of the circuit boards and it was now a manual restart. They did not delve into it further stating it would have to be removed to their shop for further diagnostic testing before a repair order could be written. It was not worth repairing in their estimation.</p> <p>Ford Electric, Power Systems West and Renaud Electric were solicited for back up generator bids including installation. Since last meeting, an additional quote from Shannon Fogarty was requested. No additional quotes have been received.</p> <p>Renaud Electric was the only bid received. Shannon Fogarty, Ford Electric and Power Systems have been unresponsive.</p> <p>Bids are attached. Each option meets the needs of the Fire District with additional benefits of increased capability or operational efficiency.</p> <p>Budget Consideration:</p> <p>Capital Expenditure, Unbudgeted, Emergent</p>



RECOMMENDATION:

I recommend approval of Renaud Electric Option #3 to purchase and install back up propane generator at ST 21-1 and ST 21-3 for \$56,950.16.

**COMMISSIONER'S MEETING
AGENDA ITEM INFORMATION**



802 Vandercook Way | Longview | WA | 98632
70 Years Of Excellence.

Name: Pacific County Fire District #1
Proposal #: R508252025095333-1
Date: 08/25/2025
Zone: Zone 1

Components in Base System Investment

Qty	Model Number	Description
1	26KW Generac WH	26KW Generac Generator System with Auto Transfer Switch up to 200 Amps. ALL LABOR and material to install generator and transfer switch. Start up programming and system test.
1	Air Cooled gen. pad.	Composite Pad for air cooled generator includes installation.
1	Generac Mobile link cellular LTE	Generac cellular mobile link fleet LTE (required for smart tank monitoring where applicable)
1	Level 1 Installation	Install Fire rated battery complete all warranty paperwork and supply and verify a working CO detector is on site.
1	Generac 7yr warranty air cooled	7 year parts and labor warranty from Generac covers the new Generator and Transfer switch.
1	Dual purpose transfer switch upgrade	Upgrade From Standard to Dual Purpose ATS.
1	Gas Pipe -GENERATOR	INSTALL GAS PIPING FROM METER OR TANK TO GENERATOR UP TO 25FT.
15	Gas Piping Add per foot	GAS PIPING PER FOOT ADDITIONAL FOOTAGE
1	Minimum Feeder (ALL SIZES)	minimum Electrical feeder charge.
1	Mechanical Generator Permit	Generator MECHANICAL PERMIT. Inspection required after install completed.
1	Wash Gen Elect Permit	Washington State electrical permit for generator. Inspections required after install completed
12	Electrical Labor per hour	Electrical labor rate per hour.

By signing this agreement I acknowledge that I have read and understand each page, including the terms and conditions.

Representative:  Date: 8-25-25

Customer: _____ Date: _____ Approved by: _____ Date: _____

802 Vandercook Way | Longview | WA | 98632
70 Years Of Excellence.

Name
Pacific County Fire District #1

Proposal #
R508252025095333-1

Date
08/25/2025

Zone
Zone 1

Site Address
**32113 H Pl
 Ocean Park, WA 98640
 Ph: (360) 244-5115**

Billing Address
**PO Box 890
 Ocean Park, Washington 98640
 Ph:**

Consultant
Bryan Fine

Email
bryan@renaudelectric.com

Cell Phone
Ph: (360) 751-2251

System Investment

Investment Type: Cash/Check

Base System	\$23334.45
Optional Items Total	\$0.00
Sales Tax 8.2%	\$1913.43
System Total	\$25247.88
Deposit	\$0
Balance	\$25247.88
Net Investment After Credits & Rebate	\$25247.88



Generac 26KW with ATS

By signing this agreement I acknowledge that I have read and understand each page, including the terms and conditions.

Representative:

Date:

8 25 25

Customer:

Date:

Approved by:

Date:

802 Vandercook Way | Longview | WA | 98632
70 Years Of Excellence.

Name: **Pacific County Fire District #1** Proposal #: **R508252025095333-1** Date: **08/25/2025** Zone: **Zone 1**

Components in Base System Investment

Qty	Model Number	Description
1	26KW Generac WH	26KW Generac Generator System with Auto Transfer Switch up to 200 Amps. ALL LABOR and material to install generator and transfer switch. Start up programming and system test.
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By signing this agreement I acknowledge that I have read and understand each page, including the terms and conditions.

Representative:  Date: *8-25-25*

Customer: _____ Date: _____ Approved by: _____ Date: _____

802 Vandercook Way | Longview | WA | 98632
70 Years Of Excellence.

Name
Pacific County Fire District #1

Proposal #
R508252025095333-1

Date
08/25/2025

Zone
Zone 1

Site Address
**32113 H PI
Ocean Park, WA 98640
Ph: (360) 244-5115**

Billing Address
**PO Box 890
Ocean Park, Washington 98640
Ph:**

Consultant
Bryan Fine

Email
bryan@renaudelectric.com

Cell Phone
Ph: (360) 751-2251

System Investment

Investment Type: Cash/Check

Base System	\$23334.45
Optional Items Total	\$0.00
Sales Tax 8.2%	\$1913.43
System Total	\$25247.88
Deposit	\$0
Balance	\$25247.88
Net Investment After Credits & Rebate	\$25247.88



Generac 26KW with ATS

By signing this agreement I acknowledge that I have read and understand each page, including the terms and conditions.

Representative:

Date:

8 25 25

Customer:

Date:

Approved by:

Date:

From: weatherby@pcfd1.org
Sent: Wednesday, August 27, 2025 4:57 PM
To: 'Bryan Fine'; 'brundage@pcfd1.org'
Subject: RE: Generac generators for (2) locations

Chief,

I discussed the two project bids from Renaud Electric with Bryan Fine today.

Questions I had were:

1. Does this allow the Surfside station to reduce the PUD meter service from 2 electrical meters to 1 electrical meter. He stated that is what the 100amp transfer switch does and allows the generator to provide emergency power to that as well. This is utilizing the electrical wire we had installed in the remodel.
2. Is 26 KW enough for the main station on Ridge Ave.? We are replacing a 30KW unit. He said yes and additional circuits we requested in the living area upstairs, kitchen including stove, and EMT office. One of the additional costs in this installation are the 2 LOAD Control Modules that allow the oven and hot water heater to use power when available load is not used by the other circuits.

Each of these bids is a separate project. If PCFD1 elects to perform both projects at the same time, a cost reduction in pricing is available. Travel time and other expenses are reduced.

If both bids are accepted and can be worked concurrently:

1. Surfside Generator Project (Bid \$23,334.45 + Tax \$1,913.43 = Total \$25,247.88) cost reduces to \$22,167.73 + Tax \$1,817.75 = Total \$23,985.48 for a \$1,262.40 savings
2. St 21-1 Generator Project (Bid \$32,069.92 + Tax \$2,629.65 = Total \$34,699.65) cost reduces to \$30,466.43 + Tax \$2,498.25 = Total \$32,964.68 for an additional \$1,734.97 savings

Total cost of separate bids: \$59,947.53

Total of Concurrent Contracts: \$56,950.16

Total Savings if Concurrent contracts: \$ 2,997.37

If concurrent contracts are selected the first yearly maintenance is free.

Respectfully,

Brad Weatherby, Asst. Chief
Pacific County Fire Dist. #1
26110 Ridge Avenue
Ocean Park, WA 98640
(360) 665-4451 Office
(360) 665-4909 Fax
weatherby@pcfd1.org

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From: Bryan Fine <Bryan@renaudelectric.com>
Sent: Monday, August 25, 2025 5:11 PM
To: brundage@pcfd1.org
Cc: weatherby@pcfd1.org
Subject: Generac generators for (2) locations

Jacob Brundage & Brad Weatherby –
Attached are both proposals for Generac generators to be placed at (2) separate locations.
Please reach me directly with questions either of you may have.

Thank you for the opportunity to assist –
Bryan Fine



Bryan Fine

Senior Engineering Designer

360.751.2251 (cell / text) / bryan@renaudelectric.com
360.423.1420 (office) / www.renaudelectric.com



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- Ductless heating & cooling solutions



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**COMMISSIONER'S MEETING
AGENDA ITEM INFORMATION**

Meeting Date: 1/20/2026
Agenda Item (to be completed by the office): New Business #6
Requestor: Commissioner Gunkel
Subject: Facility Maintenance
Cost (including tax):
Summary:
Recommendation:

Pacific County Fire District #1

Monthly Chief's Report

January 20, 2026

1. Personnel

a. Paid

- i. FF/EMT Brooklyn Rowland has successfully passed her probationary period
- ii. One part-time FF/EMT position has been offered. There is still one position open
- iii. One full-time firefighter is on leave of absence (L&I). A temporary firefighter has been hired to fill the position.

b. Volunteer

- i. Two new volunteer applications have been received

2. Intergovernmental

a. Federal (USFW, FEMA)

- i. Nothing new to report

b. State (Parks, DOH, EMD, DNR)

- i. Nothing new to report

c. County (PACCOM, PCEMA, PCSO, DCD, DPW)

- i. **PACCOM** is currently working on a plan for the transfer of the two FCC frequencies the District recently acquired to make the North/South Fire Dispatch split happen. There has been no movement on this issue since last meeting.
- ii. I attended the **PACCOM** Operations Board meeting on January 2 and the **PACCOM** Administrative Board meeting on January 9. The current effort is to collaborate with Grays Harbor County for additional frequencies.

d. Local (OBH, OBSD, Cities, Other Public Safety Agencies)

- i. No new progress with **Ilwaco Fire** regarding the interfacility transfer agreement or community paramedicine program
- ii. **Medix** has provided the Q4 and yearly interfacility transfer data. Discussion on whether to continue, discontinue, and/or renegotiate the terms of the agreement.

3. Intradepartmental

a. Strategic Plan

- i. Nothing new to report

b. Labor Management

- i. Medical insurance premiums are increasing by 15% for 2026. Per the CBA, the District and/or Union can open the article when the premiums exceed a 5% increase.

ii. The Union has provided their one and only offer. *Request executive session to discuss contract negotiations/proposals.*

c. EMS Levy Renewal

- i. I completed an informational flyer on the EMS levy renewal and a cost comparison of other regional EMS providers.
- ii. I will be looking for opportunities to discuss the upcoming EMS levy renewal. I was able to briefly discuss at the January 8 OP Chamber of Commerce meeting.

d. WSRB Evaluation

- i. WSRB will provide a score in January / February of 2026

4. Community

- a. Nothing new to report

5. December 2025 Monthly Call Summary

- a. Fire - 9
- b. EMS – 199
 - i. Patient Transports - 114
- c. Total – 208 (Month); 2,784 (25' YTD); 2,751 (24' YTD)
- d. Major Incidents
 - i. December 28 – Structure fire; Ocean Park
- e. Interfacility Transfers -
 - i. Local -
 - ii. Out-of-Town –
- f. **2025 Summary Presentation**

Good of the Order!!!

Report to the Commissioners

Assistant Chief DeConto

January 20, 2026

Operations

Captains Testing

Four of our members participated in Captains testing on 12/18 & 12/19 at Station 21-2. The candidates were tested in company officers' competencies through a written exam, two assessment centers testing initial strategies and tactics in various emergencies and a difficult employee scenario, and an oral board interview. The testing will continue with a Chief's interview once the Chief has had a chance to review the results of the other components.

Fire Vent Inc.

The Fire Vent vertical ventilation prop approved by the board has been delivered and installed.

The prop is beautiful and built of quality craftsmanship that will hold up for years to come. The new prop will allow our crews to develop skills in vertical ventilation on various pitches of simulated roofs from flat roofs all the way to 12/12 pitch. The elevated surface will provide an excellent training path for ladder truck training as well.

While vertical ventilation will be the primary training focus of the new prop, it will also serve for fall protection while working at elevated heights and add lighting to the training property for evening training.

Training

Our members logged 280.45 hours of training in the month of December. December's fire training was focused on HAZMAT incidents, gas detector and thermal imaging operations. January 2026 fire training will be focused on PPE and SCBA competencies, forcible entry, residential search and rescue, and rapid intervention team operations.

2026 Firefighter Academy

The 2026 RDD Firefighter academy is underway. There are currently 19 recruits enrolled and actively participating. The student roster represents four agencies with:

- 5 from PCFD#1
- 6 from Ilwaco Fire
- 1 from LBVFD
- 3 from Raymond Fire
- 4 from PCFD#3

The recruits performed well on their first Saturday practical training that took place on January 17th.

2026 Training Journals

The 2026 training journals are completed and have been sent to all department members electronically. There are also printed versions available for members in the district office.

The training journals continue to serve as a guide for company officers to structure their shift training. They also outline the weekly drill evenings and tentatively scheduled major training for the entire year.

Public Education Commissioners Report for the Month of December 16, 2025 – January 20, 2026

- Past Projects-
 - Toys for Peninsula Kids- December 20th
 - 583 kids received 2 toys each under the Christmas tree.
 - Line started forming at 10 PM the night before.



- Current/Future Projects
 - Provider meeting at OBH January 21
 - I am presenting the community work that we do at Fire District #1
 - 6 First Aid CPR classes scheduled for this month.

Volunteer Activities

Row Labels	Sum of Hours	Count of Item
Community Event	81.5	21
District Event	66.5	26
Training	43	20
Association Duties	3.5	2
Community Service	2	4
Meeting	1.5	1
Instructor	0.5	1
Incident	0	18
Grand Total	198.5	93