



AGENDA

Establish Quorum/Call Meeting to Order/Pledge of Allegiance

Executive session for the Board for Volunteer Firefighters Monthly Meeting

Consent Agenda: (needs approval and signatures)

1. Minutes of the Regular Commissioner's Meeting held on March 17th, 2026
2. Minutes of the Special Commissioner's Meeting held on April 9th, 2026
3. March 19th, 2026 4th Week Expenses for a total of \$333,679.88.
 - a. Claims: \$11,690.98
 - b. Payroll: \$321,988.90
4. April 21st, 2026 Regular Expenses for a total of \$517,780.10, not including Jack's Country Store
 - a. Claims: \$126,190.29
 - b. Payroll: \$391,589.81

Jack's Country Store: (needs approval)

1. Jack's 4/21/2026 Expenses for a total of \$207.31

Guests and Public Comments:

Please introduce yourself and your purpose in attending the meeting.

Presentations and Special Events: None

Secretary's Report:

1. Springbrook Treasurer's Report
2. Monthly Budget Position Report, March 2026
3. 2026 Cash Flow Statement
4. 2026 Cash Flow Projection
5. 2021-Present Historical Tax Collection
6. Systems Design Collection Statistics

Calendar Items and Upcoming Events:

1. May 19th, 2026 – Regular Commissioner's Meeting, 3:00 P.M., Station 21-1
2. June 27th, 2026 – Annual Safety Fair, 11:00 A.M. – 3:00 P.M., Long Beach Fire Department, 701 Washington Ave N, Long Beach

Correspondence: Washington Survey and Rating Bureau

**Pacific County Fire Protection District 1
Special Commissioner's Meeting Agenda
April 22nd, 2026**



Old Business:

1. Facilities Maintenance Technician Position

New Business:

1. Resolution 2026-04 – Surplus Property: Needs Approval
2. iFocus Professional Services Agreement: Needs Approval

District Chief Report

Staff Reports:

1. AC Weatherby
2. AC DeConto
3. Pub Ed Coordinator Karvia
4. Volunteer Rondie Huiras

Commissioner's Reports:

1. Tom Downer
2. Blaine Gunkel

Personnel Information

Good of the Order

Executive Session

Adjourn Meeting by Chairman

**Pacific County Fire Protection District 1
Regular Commissioner's Meeting Minutes
March 17th, 2026**



Commissioner Hill established that a quorum was present and called the meeting to order at 14:59. The meeting was held at Station 1, located at 26109 Ridge Avenue, Ocean Park, WA 98640. Attendance at the meeting included:

Commissioner Fred Hill	FF/PM Spencer Johnston
Commissioner Tom Downer	FF/PM Michelangelo McKenna
Commissioner Blaine Gunkel	Volunteer Samuel Marino
Fire Chief Jacob Brundage	EMT Rondie Huiras
Assistant Chief Mike DeConto	Pub Ed Coordinator Lani Karvia
Captain Nick Haldeman	District Secretary

Commissioner Hill called for an Executive Session at 14:59 for Pension and Relief Board meeting. Regular session resume at 15:00.

Consent Agenda:

1. Minutes of the Regular Commissioner's Meeting held on February 17th, 2026
2. Minutes of the Special Commissioner's Meeting held on February 25th, 2026
3. February 24th, 2026 4th Week Expenses for a total of \$42,840.22
4. March 17th, 2026 Accounts Payable Regular Expenses for a total of \$32,909.44, not including Jack's Country Store
5. March 2026 Payroll Regular Expenses: Deferred to 4th Week

Commissioner Downer made a motion to approve the consent agenda as presented, seconded by Commissioner Gunkel. Motion carried.

Jack's Country Store:

1. Jack's 3/17/2026 Expenses for a total of \$311.38

Commissioner Gunkel made a motion to approve the Jack's Country Store expenses in the amount of \$311.38, seconded by Commissioner Hill. Commissioner Downer abstained. Motion carried.

Guests and Public Comments: None

Presentations and Special Events: None

**Pacific County Fire Protection District 1
Regular Commissioner's Meeting Minutes
March 17th, 2026**



Secretary's Report: See attached report.

1. Springbrook Treasurer's Report
2. Monthly Budget Position Report, February 2026
3. 2026 Cash Flow Statement
4. 2026 Cash Flow Projection
5. 2020-Present Historical Tax Collection
6. Systems Design Collection Statistics.

Calendar Items and Upcoming Events:

1. April 12th, 2026 – Annual Banquet, 5:00 P.M., Peninsula Senior Center – 21603 O Place, Ocean Park
2. April 21st, 2026 – Regular Commissioner's Meeting, 3:00 P.M., Station 21-1
3. June 27th, 2026 – Annual Safety Fair, 11:00 A.M. – 3:00 P.M., Long Beach Fire Department – 701 Washington Ave N, Long Beach

Correspondence: None

Old Business:

1. Facilities Maintenance Position

Chief Brundage informed that the application period closed the prior day at 5:00 P.M. We did receive four applications. We will be reviewing the applications and required portfolios along with working on a rubric. Interviews will tentatively be next week with the goal of a March 30th offer.

Commissioner Hill asked if it would be ok if he sat in on the interviews.

Chief Brundage said that he would be able sit in. Chief Brundage also informed that the questions might be technical-based, but there should be behavioral-based questions as well. We want this person to work well with our team. He stated that he might reach out to the commissioners to ask for help with the question bank for interviews.

New Business: None

Staff Reports:

1. AC Weatherby – None.
2. AC DeConto – See attached report.
3. Pub Ed Coordinator Karvia – See attached report.

**Pacific County Fire Protection District 1
Regular Commissioner's Meeting Minutes
March 17th, 2026**



4. Volunteer Rondie Huiras – Report deferred to the April Regular Meeting.

Commissioner Reports:

1. Tom Downer – None.
2. Fred Hill – None.
3. Blaine Gunkel – Commissioner Gunkel informed that he attended the PACCOM Admin meeting. He stated that he is pleased that Chief Brundage will be part of the selection process for the new Director. Commissioner Gunkel continued by stating that he had gone on tours of stations across the river at the suggestion of our firefighters. Those stations look nice, but he found out that our people do exemplary work. He added that he keeps hearing Lani Karvia's name in the community; she keeps putting PCFD1 on the map.

Personnel Information: None

Good of the Order:

Chief Brundage stated that the Fire Academy was going well. It has been great for building relationships with other departments and removing barriers. The instructors are doing a great job.

Executive Session:

Commissioner Hill called for an Executive Session at 15:35 hours for 20 minutes for personnel matters and negotiations. Chief Brundage and the District Secretary were in attendance for the entire Executive Session. No decisions were made. Regular session resumed at 15:55 hours.

Commissioner Hill called for an Executive Session at 15:55 hours for 5 minutes for personnel matters and negotiations. Chief Brundage and the District Secretary were in attendance for the entire Executive Session. No decisions were made. Regular session resumed at 16:02 hours.

Meeting adjourned at 16:03 hours.

**Pacific County Fire Protection District 1
Regular Commissioner's Meeting Minutes
March 17th, 2026**



FRED H. HILL, Commissioner

THOMAS L. DOWNER, Commissioner

BLAINE D. GUNKEL, Commissioner

District Secretary

**Pacific County Fire Protection District 1
Special Commissioner's Meeting Minutes
April 9th, 2026**



Commissioner Hill established that a quorum was present and called the meeting to order at 10:00. The meeting was held Station1, located at 26109 Ridge Avenue, Ocean Park, WA 98640. Attendance at the meeting included:

Commissioner Fred Hill
Commissioner Tom Downer
Commissioner Blaine Gunkel

Fire Chief Jacob Brundage
Assistant Chief Brad Weatherby

Guests and Public Comments: None

New Business: None

Executive Session:

Commissioner Hill called for an Executive Session at 10:02 hours for 30 minutes for negotiations and personnel matters. Chief Brundage and AC Weatherby were in attendance for the entire Executive Session. No decisions were made. Regular session resumed at 10:32 hours.

Commissioner Hill called for an Executive Session at 10:32 hours for 15 minutes for negotiations and personnel matters. Chief Brundage and AC Weatherby were in attendance for the entire Executive Session. No decisions were made. Regular session resumed at 10:47 hours.

Meeting adjourned at 10:47 hours.

FRED H. HILL, Commissioner

THOMAS L. DOWNER, Commissioner

BLAINE D. GUNKEL, Commissioner

District Secretary

3/19/2026 4TH WEEK VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 13:34:48 Date: 03/19/2026

03/19/2026 To: 03/31/2026

Page: 1

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
427	03/30/2026	Payroll	1	EFT	TAITE BAIER	5,215.62	
428	03/30/2026	Payroll	1	EFT	CORY A BARDONSKI	6,678.05	
429	03/30/2026	Payroll	1	EFT	JACOB M BRUNDAGE	7,980.19	
430	03/30/2026	Payroll	1	EFT	SAMUEL J BURTON	6,517.92	
431	03/30/2026	Payroll	1	EFT	RILEY J CLAUSER	1,843.43	
432	03/30/2026	Payroll	1	EFT	NATASHA COZBY	7,043.99	
433	03/30/2026	Payroll	1	EFT	MICHAEL P DECONTO	6,971.43	
434	03/30/2026	Payroll	1	EFT	CHRISTOPHER R EARLS	2,205.00	
435	03/30/2026	Payroll	1	EFT	SEAN K EASTHAM	1,735.37	
436	03/30/2026	Payroll	1	EFT	SCOTT C ELLIOTT	6,298.19	
437	03/30/2026	Payroll	1	EFT	JAMES N GAERLAN	5,933.80	
438	03/30/2026	Payroll	1	EFT	KATELYN R GLASSON	2,407.49	
439	03/30/2026	Payroll	1	EFT	CHARLES S GREEN	5,276.17	
440	03/30/2026	Payroll	1	EFT	TAYLOR J GUDMUNDSEN	4,629.03	
441	03/30/2026	Payroll	1	EFT	NICKOLAS HALDEMAN	7,175.94	
442	03/30/2026	Payroll	1	EFT	EMILIA HERMAN	6,633.60	
443	03/30/2026	Payroll	1	EFT	CHAZZ HESTER	4,502.10	
444	03/30/2026	Payroll	1	EFT	SPENCER A JOHNSTON	4,755.58	
445	03/30/2026	Payroll	1	EFT	LANI G KARVIA	3,754.42	
446	03/30/2026	Payroll	1	EFT	DANIEL R KENT	5,155.90	
447	03/30/2026	Payroll	1	EFT	MARK A MCGINNIS	5,705.20	
448	03/30/2026	Payroll	1	EFT	MICHELANGELO MCKENNA	7,167.56	
449	03/30/2026	Payroll	1	EFT	CARLA C MCLEOD	1,330.78	
450	03/30/2026	Payroll	1	EFT	[REDACTED]	5,293.35	
451	03/30/2026	Payroll	1	EFT	JOSE L MENDEZ HERNANDEZ	2,020.36	
452	03/30/2026	Payroll	1	EFT	CORY J MORRISON	4,390.17	
453	03/30/2026	Payroll	1	EFT	MATTHEW T MYERS	1,017.69	
454	03/30/2026	Payroll	1	EFT	MARCO J PALMA	6,401.51	
455	03/30/2026	Payroll	1	EFT	JORDEN R PEREZ	3,231.65	
456	03/30/2026	Payroll	1	EFT	ANTHONY R PROVENZANO	6,174.62	
457	03/30/2026	Payroll	1	EFT	JOSHUA M RAICHL	6,583.95	
458	03/30/2026	Payroll	1	EFT	TYLER J REYNOLDS	5,756.53	
459	03/30/2026	Payroll	1	EFT	BROOKLYN ROWLAND	5,275.73	
461	03/30/2026	Payroll	1	EFT	JOSEPH L SCHROEDER	7,418.33	
463	03/30/2026	Payroll	1	EFT	JOHN B WEATHERBY	8,653.70	
464	03/30/2026	Payroll	1	EFT	MICHAEL J WEATHERBY	6,402.33	
465	03/30/2026	Payroll	1	EFT	DAVID L WILLIAMS	6,301.83	
466	03/19/2026	Payroll	1	EFT	INTERNAL REVENUE SERVICE	35,469.65	941 Deposit for Pay Cycle(s) 03/30/2026 - 03/30/2026
467	03/19/2026	Payroll	1	EFT	PACIFIC COUNTY FIRE DIST #1 LOCAL 3999	1,680.00	Pay Cycle(s) 03/30/2026 To 03/30/2026 - DUES
468	03/19/2026	Payroll	1	EFT	STATE OF WASHINGTON	1,396.00	Pay Cycle(s) 03/30/2026 To 03/30/2026 - DECONTO, 2779062; Pay Cycle(s) 03/30/2026 To 03/30/2026 - BARDONSKI, 2803470
469	03/19/2026	Payroll	1	EFT	WA STATE DEPT OF RETIREMENT	47,646.81	Pay Cycle(s) 03/30/2026 To 03/30/2026 - DCDOR; Pay Cycle(s) 03/30/2026 To 03/30/2026 - LEOFF; Pay Cycle(s) 03/30/2026 To 03/30/2026 - PERS 2; Pay Cycle(s) 03/30/2026 To 03/30/2026 - PERS 3; Pay Cycle(s)
426	03/30/2026	Payroll	1	29062	SARAH ANDREWS	322.54	
460	03/30/2026	Payroll	1	29063	RICHARD SCHATZ	277.05	

3/19/2026 4TH WEEK VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 13:34:48 Date: 03/19/2026

03/19/2026 To: 03/31/2026

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Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
462	03/30/2026	Payroll	1	29064	DELANO THOMAS	138.52	
470	03/19/2026	Claims	1	29065	BANK OF THE PACIFIC VISA - 8379	653.75	LK CREDIT CARD CHARGES
471	03/19/2026	Claims	1	29066	BOUND TREE MEDICAL, LLC	338.44	MEDICAL SUPPLIES - NOT TAXED; MEDICAL SUPPLIES - NOT TAXED
472	03/19/2026	Claims	1	29067	LANI G KARVIA	514.26	COSTCO & CHEF'S STORE - 3/21 FF ACADEMY LUNCH, SUPPORT RESTOCK
473	03/19/2026	Claims	1	29068	MED-TECH RESOURCE, INC.	337.24	MTR ELITE OXYGEN BAG
474	03/19/2026	Claims	1	29069	KATHRYN M MENDIOLA	37.69	FF ADADEMY TRAINING LUNCH REIMBURSEMENTS
475	03/19/2026	Claims	1	29070	MES SERVICE COMPANY LLC	682.30	HURIAS - VERSAPRO COAT
476	03/19/2026	Claims	1	29071	NORTH BEACH WATER	250.32	ST1 WATER; ST1D WATER
477	03/19/2026	Claims	1	29072	OKIES THRIFTWAY	200.26	3/14 TRAINING LUNCH, TOYS FOR KIDS ON SUPPORT RIG
478	03/19/2026	Claims	1	29073	PEOPLE SAVER	160.00	WA STATE PARK CPR CLASS REIMBURSEMENT - PAID VIA EFT
479	03/19/2026	Claims	1	29074	SYSTEMS DESIGN WEST, LLC.	2,986.74	EMS BILLING FOR FEBRUARY
480	03/19/2026	Claims	1	29075	U.S. BANK EQUIPMENT FINANCE	3,920.76	ZOLL MONITORS MARCH PAYMENT
481	03/19/2026	Claims	1	29076	VERIZON WIRELESS ACCT. 242204341-00001	1,417.99	PURCHASE OF 5 NEW MDCs, WIRELESS FOR MDCs
482	03/19/2026	Claims	1	29077	VERIZON WIRELESS ACCT. 342204208-00001	40.01	WIRELESS FOR MDC
483	03/19/2026	Claims	1	29078	VESTIS	16.22	3/17 LINEN SERVICE
484	03/19/2026	Claims	1	29079	WILLAPA MEDICAL CLINIC	135.00	VOLUNTEER PHYSICAL - KANAS
485	03/19/2026	Payroll	1	29080	DIMARTINO ASSOCIATES, INC.	2,077.65	Pay Cycle(s) 03/30/2026 To 03/30/2026 - DISINSFF
486	03/19/2026	Payroll	1	29081	TRUSTEED PLANS SERVICE CORP	2,914.74	Pay Cycle(s) 03/30/2026 To 03/30/2026 - DENTAL
487	03/19/2026	Payroll	1	29082	TRUSTEED PLANS SERVICE CORP	839.68	Pay Cycle(s) 03/30/2026 To 03/30/2026 - DISADMIN
488	03/19/2026	Payroll	1	29083	TRUSTEED PLANS SERVICE CORPORATION	37,357.75	Pay Cycle(s) 03/30/2026 To 03/30/2026 - MEDICAL
489	03/19/2026	Payroll	1	29084	WA COUNCIL OF POLICE & SHERIFFS	30.00	Pay Cycle(s) 03/30/2026 To 03/30/2026 - DISWACOPS

001 General Fund 651.100

333,679.88

	Claims:	11,690.98
	Payroll:	321,988.90

3/19/2026 4TH WEEK VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 13:34:48 Date: 03/19/2026

03/19/2026 To: 03/31/2026

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Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
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We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this _____ day of _____ . District Secretary _____

Commissioner Hill

Commissioner Downer

Commissioner Gunkel

4/22/2026 REGULAR VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 14:24:02 Date: 04/22/2026

04/17/2026 To: 04/30/2026

Page: 1

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
580	04/29/2026	Payroll	1	EFT	TAITE BAIER	5,281.06	
581	04/29/2026	Payroll	1	EFT	CORY A BARDONSKI	6,476.53	
583	04/29/2026	Payroll	1	EFT	JACOB M BRUNDAGE	7,980.19	
584	04/29/2026	Payroll	1	EFT	SAMUEL J BURTON	6,346.29	
585	04/29/2026	Payroll	1	EFT	RILEY J CLAUSER	2,156.29	
586	04/29/2026	Payroll	1	EFT	NATASHA COZBY	7,117.55	
587	04/29/2026	Payroll	1	EFT	MICHAEL P DECONTO	6,971.43	
588	04/29/2026	Payroll	1	EFT	CHRISTOPHER R EARLS	1,144.90	
589	04/29/2026	Payroll	1	EFT	SEAN K EASTHAM	1,714.18	
590	04/29/2026	Payroll	1	EFT	SCOTT C ELLIOTT	6,166.48	
591	04/29/2026	Payroll	1	EFT	JAMES N GAERLAN	5,785.86	
592	04/29/2026	Payroll	1	EFT	KATELYN R GLASSON	2,132.23	
593	04/29/2026	Payroll	1	EFT	CHARLES S GREEN	5,155.83	
594	04/29/2026	Payroll	1	EFT	TAYLOR J GUDMUNDSEN	4,857.23	
595	04/29/2026	Payroll	1	EFT	NICKOLAS HALDEMAN	7,092.12	
596	04/29/2026	Payroll	1	EFT	EMILIA HERMAN	5,743.10	
597	04/29/2026	Payroll	1	EFT	CHAZZ HESTER	4,166.44	
600	04/29/2026	Payroll	1	EFT	SPENCER A JOHNSTON	4,985.59	
601	04/29/2026	Payroll	1	EFT	LANI G KARVIA	3,754.42	
603	04/29/2026	Payroll	1	EFT	DANIEL R KENT	5,980.70	
605	04/29/2026	Payroll	1	EFT	MARK A MCGINNIS	5,962.65	
606	04/29/2026	Payroll	1	EFT	MICHELANGELO MCKENNA	6,477.90	
607	04/29/2026	Payroll	1	EFT	CARLA C MCLEOD	1,490.38	
608	04/29/2026	Payroll	1	EFT	[REDACTED]	5,293.35	
609	04/29/2026	Payroll	1	EFT	JOSE L MENDEZ HERNANDEZ	2,205.49	
612	04/29/2026	Payroll	1	EFT	CORY J MORRISON	4,281.37	
613	04/29/2026	Payroll	1	EFT	MATTHEW T MYERS	2,035.37	
614	04/29/2026	Payroll	1	EFT	MARCO J PALMA	6,998.13	
615	04/29/2026	Payroll	1	EFT	JORDEN R PEREZ	3,433.79	
616	04/29/2026	Payroll	1	EFT	ANTHONY R PROVENZANO	6,536.96	
617	04/29/2026	Payroll	1	EFT	JOSHUA M RAICHL	6,612.46	
618	04/29/2026	Payroll	1	EFT	TYLER J REYNOLDS	5,756.53	
619	04/29/2026	Payroll	1	EFT	BROOKLYN ROWLAND	4,557.35	
621	04/29/2026	Payroll	1	EFT	JOSEPH L SCHROEDER	8,609.30	
624	04/29/2026	Payroll	1	EFT	JOHN B WEATHERBY	8,653.70	
625	04/29/2026	Payroll	1	EFT	MICHAEL J WEATHERBY	6,402.33	
626	04/29/2026	Payroll	1	EFT	DAVID L WILLIAMS	6,127.60	
627	04/17/2026	Claims	1	EFT	DOWNER, THOMAS L.	322.00	3/17 REGULAR MTG; 4/9 SPECIAL MEETING
628	04/17/2026	Claims	1	EFT	BLAINE GUNKEL	644.00	3/13 PACCOM MTG; 3/17 REGULAR MTG; 4/9 SPECIAL MEETING; 4/10 PACCOM MTG
629	04/17/2026	Claims	1	EFT	PACIFIC COUNTY TREASURER	15.00	APRIL BANK FEE
630	04/17/2026	Claims	1	EFT	WA STATE DEPT OF REVENUE	396.14	Written From Use Tax Report
631	04/17/2026	Payroll	1	EFT	INTERNAL REVENUE SERVICE	36,706.97	941 Deposit for Pay Cycle(s) 04/29/2026 - 04/29/2026
632	04/17/2026	Payroll	1	EFT	PACIFIC COUNTY FIRE DIST #1 LOCAL 3999	1,680.00	Pay Cycle(s) 04/29/2026 To 04/29/2026 - DUES
633	04/17/2026	Payroll	1	EFT	STATE OF WASHINGTON	1,396.00	Pay Cycle(s) 04/29/2026 To 04/29/2026 - DECONTO, 2779062; Pay Cycle(s) 04/29/2026 To 04/29/2026 - BARDONSKI, 2803470

4/22/2026 REGULAR VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 14:24:02 Date: 04/22/2026

04/17/2026 To: 04/30/2026

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Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
634	04/17/2026	Payroll	1	EFT	WA STATE DEPT OF RETIREMENT	48,079.46	Pay Cycle(s) 04/29/2026 To 04/29/2026 - DCDOR; Pay Cycle(s) 04/29/2026 To 04/29/2026 - LEOFF; Pay Cycle(s) 04/29/2026 To 04/29/2026 - PERS 2; Pay Cycle(s) 04/29/2026 To 04/29/2026 - PERS 3; Pay Cycle(
579	04/29/2026	Payroll	1	29085	SARAH ANDREWS	434.51	
582	04/29/2026	Payroll	1	29086	STEVE L BELLINGER	372.17	
598	04/29/2026	Payroll	1	29087	STEVEN F HILL	948.44	
599	04/29/2026	Payroll	1	29088	RONDIE K HUIRAS	504.23	
602	04/29/2026	Payroll	1	29089	LANI G KARVIA	534.24	
604	04/29/2026	Payroll	1	29090	SAMUEL D MARINO	867.40	
610	04/29/2026	Payroll	1	29091	KATHRYN M MENDIOLA	396.18	
611	04/29/2026	Payroll	1	29092	MARCIA L MESSER	108.05	
620	04/29/2026	Payroll	1	29093	RICHARD SCHATZ	831.61	
622	04/29/2026	Payroll	1	29094	HARLEY E WAIT	354.16	
623	04/29/2026	Payroll	1	29095	JANET WATERSTRAT	48.03	
635	04/17/2026	Claims	1	29096	AIRGAS USA, LLC	80.18	OXYGEN CYLINDER RENTAL X 16; OXYGEN CYLINDER RENTAL X 10
636	04/17/2026	Claims	1	29097	ASTORIA FORD, INC.	845.61	ELEMENT ASY X 2 - #9524, #1612; ELEMENT & GAS KIT, ELEMENT
637	04/17/2026	Claims	1	29098	TAITE BAIER	75.00	REIMBURSEMENT FOR JOB SHIRT
638	04/17/2026	Claims	1	29099	BANK OF THE PACIFIC VISA - 1303	2,004.86	JB CREDIT CARD CHARGES
639	04/17/2026	Claims	1	29100	BANK OF THE PACIFIC VISA - 8379	4,960.20	LK CREDIT CARD CHARGES FOR MARCH
640	04/17/2026	Claims	1	29101	BOUND TREE MEDICAL, LLC	4,449.05	MEDICAL SUPPLIES - TAXED; MEDICAL SUPPLIES - TAXED; MEDICAL SUPPLIES - TAXED AND NOT TAXED; CREDIT ON ACCOUNT; MEDICAL SUPPLIES - TAXED AND NOT TAXED
641	04/17/2026	Claims	1	29102	CITY OF LONG BEACH	199.13	ST2 WATER; ST2 WATER
642	04/17/2026	Claims	1	29103	CMGEO OREGON LLC	143.25	FACILITIES MAINTENANCE TECH ADVERTISEMENT
643	04/17/2026	Claims	1	29104	MICHAEL P DECONTO	55.40	FF ACADEMY TESTING BREAKFAST
644	04/17/2026	Claims	1	29105	DEPARTMENT OF LABOR & INDUSTRIES	394.00	ST1 CERTIFICATE & INSTALLATION/REINSTALLATION PERMIT, ST2 CERTIFICATE & INSTALLATION/REINSTALLATION PERMIT, ST3 CERTIFICATE
645	04/17/2026	Claims	1	29106	DMT AUTO PARTS, INC.	59.76	NAPA EXACT FIT DRIVERS SIDE OE, NAPA EXACT FIT PASSENGERS SIDE OE - #6381; WINDSHIELD WASH - SHOP; WARRANTY ON SWITCH - STOPLIGHT; STOPLIGHT SWITCH - #3746
646	04/17/2026	Claims	1	29107	DRUG SCREENS, INC.	35.00	CHISWELL URINALYSIS
647	04/17/2026	Claims	1	29108	E-Z PROPANE, LLC	739.43	ST4 PROPANE; ST5 PROPANE; ST1D PROPANE
648	04/17/2026	Claims	1	29109	ENGLUND MARINE SUPPLY	500.34	DEF FLUID 55GAL DRUM; FIRE VULCAN RECHARGABLE BATTERY; USB POWER DOUBLE SOCKET
649	04/17/2026	Claims	1	29110	FIRST RESPONDER OUTFITTERS, INC.	801.33	WOMENS UNIFORM PANTS X 2; WOMENS UNIFORM PANTS X 2

4/22/2026 REGULAR VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 14:24:02 Date: 04/22/2026

04/17/2026 To: 04/30/2026

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Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
650	04/17/2026	Claims	1	29111	HILL, FRED	644.00	3/17 REGULAR MTG; 3/13 VOUCHERS; 3/20 VOUCHERS; 4/9 SPECIAL MEETING
651	04/17/2026	Claims	1	29112	HONEYWELL ANALYTICS, INC	1,513.26	POSICHECK CALIBRATION
652	04/17/2026	Claims	1	29113	ISPYFIRE, INC.	2,257.59	ANNUAL SUBSCRIPTION
653	04/17/2026	Claims	1	29114	LANI KARVIA	100.00	FF1 WRITTEN TEST PROCTOR FEE
654	04/17/2026	Claims	1	29115	KNB FIRE	14,336.50	POWER LOAD INSTALL ON 3/19/26
655	04/17/2026	Claims	1	29116	SUZANNE KNUTZEN	56.13	REIMBURSEMENT FOR HAMBURGER FOR TACOS FOR AIRWAY CLASS
656	04/17/2026	Claims	1	29117	LIGHTHOUSE UNIFORM CO.	5,406.54	CLASS A UNIFORM - BRUNDAGE; CLASS A UNIFORM - DECONTO; CLASS A UNIFORM - SCHROEDER; CLASS A UNIFORM - HESTER; CLASS A UNIFORM - JOHNSTON; CLASS A UNIFORM - J. GAERLAN; CLASS A UNIFORM - PEREZ
657	04/17/2026	Claims	1	29118	LN CURTIS & SONS	5,046.42	6' STEEL NEW YORK ROOF HOOK WITH STANDARD CHISEL END X 5; 4-POINT KEVLAR HEAD HARNESS FOR G1 FACEPIECE X 10; CHARCOAL, LEL/O2/CO/H2S ALTAIR 4XR MULTIGAS DETECTOR, ALTAIR PUMP PROBE WITH CHARGER
658	04/17/2026	Claims	1	29119	KATHRYN M MENDIOLA	57.14	4/11 FF ACADEMY LUNCH REIMBURSEMENT
659	04/17/2026	Claims	1	29120	MES SERVICE COMPANY LLC	502.91	REV PART 900745 PIN ASSEMBLY .875
660	04/17/2026	Claims	1	29121	OKIES THRIFTWAY	249.35	3/21 TRAINING LUNCH; 4/10 FF ACADEMY LUNCH; 3/14 FF ACADEMY LUNCH; 4/11 FF ACADEMY LUNCH; 3/28 FF ACADEMY LUNCH; 4/11 FF ACADEMY LUNCH
661	04/17/2026	Claims	1	29122	OMAN & SONS INC	387.80	SHIPPING FOR POSI CHECK; SHEET ROCK - FIRE TRAINING
662	04/17/2026	Claims	1	29123	ORKIN	197.96	ST1 AND ST1D PEST CONTROL SERVICE
663	04/17/2026	Claims	1	29124	PACIFIC CO. FIRE DIST#1 PETTY CASH FUND	6.08	POSTAGE FOR PAYMENT TO US BANK FINANCIAL
664	04/17/2026	Claims	1	29125	PACIFIC CO. FIRE DIST#1 REVOLVING FUND	234.00	3 ROLLS OF STAMPS
665	04/17/2026	Claims	1	29126	PACIFIC OFFICE AUTOMATION	101.68	COPY/PRINT FEE
666	04/17/2026	Claims	1	29127	PACIFIC SOLID WASTE DISPOSAL, INC	271.79	GARBAGE - DUMP
667	04/17/2026	Claims	1	29128	PENINSULA SANITATION SERVICE, INC.	179.54	ST1 GARBAGE
668	04/17/2026	Claims	1	29129	PENINSULA SANITATION SERVICE, INC.	179.54	ST2 GARBAGE
669	04/17/2026	Claims	1	29130	PENINSULA SANITATION SERVICE, INC.	56.16	ST3 GARBAGE
670	04/17/2026	Claims	1	29131	PENINSULA SENIOR ACTIVITY CENTER	250.00	DEPOSIT FOR 5/2 USE OF BUILDING FOR FIREFIGHTER ACADEMY GRADUATION CEREMONY

4/22/2026 REGULAR VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

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Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
671	04/17/2026	Claims	1	29132	JORDEN R PEREZ	500.00	BOOT REIMBURSEMENT
672	04/17/2026	Claims	1	29133	PREMIER TRUCK GROUP	124.13	SWITCH - #0514
673	04/17/2026	Claims	1	29134	PUBLIC SAFETY TESTING, INC.	148.00	Q1 SUBSCRIPTION FEES
674	04/17/2026	Claims	1	29135	PUD #2 OF PACIFIC COUNTY	1,885.24	ST2 ELECTRICITY; ST2 ELECTRICITY; ST3 ELECTRICITY; ST4 ELECTRICITY; ST1A ELECTRICITY; ST1 ELECTRICITY; ST5 ELECTRICITY; ST1D ELECTRICITY; ST3 ELECTRICITY
675	04/17/2026	Claims	1	29136	RENAUD ELECTRIC POWER SYSTEMS	56,928.52	ST1 GENERATOR; ST3 GENERATOR
676	04/17/2026	Claims	1	29137	SEAVIEW SEWER DISTRICT	386.40	ST2 SEWER; ST2 SEWER
677	04/17/2026	Claims	1	29138	SILVER STAR TELECOM	1,704.58	ST1, ST2, ST3 TELEPHONES/INTERNET
678	04/17/2026	Claims	1	29139	SUMMIT LAW GROUP	1,888.00	ACTIVITY THROUGH 2/28/26
679	04/17/2026	Claims	1	29140	TRUE NORTH	212.33	HRNS, 10'VLVCTR - #8054
680	04/17/2026	Claims	1	29141	U.S. BANK EQUIPMENT FINANCE	3,920.76	ZOLL MONITORS APRIL PAYMENT
681	04/17/2026	Claims	1	29142	VESTIS	64.88	3/24 LINEN SERVICE; 3/31 LINEN SERVICE; 4/7 LINEN SERVICE; 4/14 LINEN SERVICE
682	04/17/2026	Claims	1	29143	VOYAGER FLEET SYSTEMS, INC.	5,904.79	MARCH FUEL CHARGES
683	04/17/2026	Claims	1	29144	WA STATE DEPT OF ENTERPRISE SVCS	192.62	BURN PERMITS
684	04/17/2026	Claims	1	29145	WA STATE FIREFIGHTERS ASSOC	2,798.73	WSFFA ANNUAL FIRE SCHOOL AND CONFERENCE REGISTRATION
685	04/17/2026	Claims	1	29146	WESTLAKE HARDWARE	300.84	LIGHT BULBS - ST2; WATER HOSE SPIGOT - ST2; TOILET SUPPLIES - ST2; TOILET SUPPLIES - ST2; LIGHT BULBS, SURGE PROTECTOR, CORDLESS BLOWER; RETURN OF LIGHT BULBS, SURGE PROTECTOR, CORDLESS BLOWER; LIGHT
686	04/17/2026	Claims	1	29147	WOODY'S SEPTIC SPECIALTIES, INC		INCORRECT AMOUNT ON THE SEPTIC MAINTENANCE CONTRACT
687	04/17/2026	Payroll	1	29147	DIMARTINO ASSOCIATES, INC.	2,083.37	Pay Cycle(s) 04/29/2026 To 04/29/2026 - DISINSFF
688	04/17/2026	Payroll	1	29148	PACIFIC COUNTY FD1	539.65	Pay Cycle(s) 04/29/2026 To 04/29/2026 - PAYMENT TO DISTRICT
689	04/17/2026	Payroll	1	29149	TRUSTEED PLANS SERVICE CORP	2,914.74	Pay Cycle(s) 04/29/2026 To 04/29/2026 - DENTAL
690	04/17/2026	Payroll	1	29150	TRUSTEED PLANS SERVICE CORP	839.68	Pay Cycle(s) 04/29/2026 To 04/29/2026 - DISADMIN
691	04/17/2026	Payroll	1	29151	TRUSTEED PLANS SERVICE CORPORATION	37,357.75	Pay Cycle(s) 04/29/2026 To 04/29/2026 - MEDICAL
692	04/17/2026	Payroll	1	29152	WA COUNCIL OF POLICE & SHERIFFS	30.00	Pay Cycle(s) 04/29/2026 To 04/29/2026 - DISWACOPS
693	04/17/2026	Payroll	1	29153	WA STATE DEPT OF LNI	62,120.09	1ST Quarter L&I: 01/01/2026 - 03/31/2026
695	04/22/2026	Claims	1	29154	WOODY'S SEPTIC SPECIALTIES, INC	466.40	ST3 SEPTIC MAINTENANCE CONTRACT; ST3 SERVICE CALL

4/22/2026 REGULAR VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

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04/17/2026 To: 04/30/2026

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Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
		001 General Fund	651.100			517,770.10	
						517,770.10	Claims: 126,180.29
							Payroll: 391,589.81

We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this _____ day of _____ . District Secretary _____

Commissioner Hill

Commissioner Downer

Commissioner Gunkel

4/21/2026 JACK'S VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 09:48:00 Date: 04/17/2026

04/16/2026 To: 04/16/2026

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Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
694	04/16/2026	Claims	1	29155	JACKS COUNTRY STORE INC	207.31	MOUNTING HARDWARE FOR HELMET CHIN STRAPS; DUTY OFFICE LIGHT SWITCH - ST1; SHOE POLISH; AA BATTERIES; ACRYLIC - #8041; TAPE FOR 3X15 VINYL RUNNER; CHARGER FOR PORTABLE SUCTION ON 2143; BOX LIGHT - #752
001 General Fund 651.100						207.31	
						<u>207.31</u>	Claims: 207.31
						207.31	

We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this _____ day of _____ . District Secretary _____

Commissioner Hill

Commissioner Downer

Commissioner Gunkel

**Pacific County Fire Protection District 1
District Secretary's Report
April 21st, 2026**



For the Month Ending March 21st, 2026

Revenue: \$476,205.02

Expenditures: \$366,900.70

Current Cash Position: \$3,361,366.07

Activities:

1. All quarterly reports have been filed with the State and the Feds.
2. 2025 SAO Annual Report has been started.
 - a. Will have available for review in the May board packet.

TREASURER'S REPORT

Fund Totals

PACIFIC COUNTY FIRE DISTRICT 1

03/01/2026 To: 03/31/2026

Time: 15:21:16 Date: 04/02/2026
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Fund	Previous Balance	Revenue	Expenditures	Ending Balance	Claims Clearing	Payroll Clearing	Outstanding Deposits	Adjusted Ending Balance
001 General Fund 651.100	3,247,768.53	476,205.02	366,900.70	3,357,072.85	3,986.17	307.05	0.00	3,361,366.07
	3,247,768.53	476,205.02	366,900.70	3,357,072.85	3,986.17	307.05	0.00	3,361,366.07

TREASURER'S REPORT

Account Totals

PACIFIC COUNTY FIRE DISTRICT 1

Time: 15:21:16 Date: 04/02/2026
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03/01/2026 To: 03/31/2026

Cash Accounts	Beg Balance	Deposits	Withdrawals	Ending	Outstanding Rec	Outstanding Exp	Adj Balance
1 General Fund 651.100	3,243,068.53	476,205.02	366,900.70	3,352,372.85	0.00	4,293.22	3,356,666.07
3 Ambulance Billing BOP	100.00	122,777.00	122,777.00	100.00	0.00	0.00	100.00
4 Petty Cash	100.00	6.08	6.08	100.00	0.00	0.00	100.00
5 Advance Travel	3,000.00	1,080.00	1,080.00	3,000.00	0.00	0.00	3,000.00
6 Revolving Checking	1,500.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00
Total Cash:	3,247,768.53	600,068.10	490,763.78	3,357,072.85	0.00	4,293.22	3,361,366.07
	3,247,768.53	600,068.10	490,763.78	3,357,072.85	0.00	4,293.22	3,361,366.07

TREASURER'S REPORT

Outstanding Vouchers

PACIFIC COUNTY FIRE DISTRICT 1

03/01/2026 To: 03/31/2026

As Of: 03/31/2026 Date: 04/02/2026
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Year	Trans#	Date	Type	Acct#	Warr#	Vendor	Amount	Memo	
2025	274	02/13/2025	Claims	1	28161	CATHY TIGER	134.39	REFUND ON ACCOUNT #41-2024-0789	
2025	1029	06/17/2025	Claims	1	28438	PLANTER BOX	70.11	MATS FOR FORCIBLE ENTRY PROP	
2025	1488	09/09/2025	Claims	1	28632	PRELUDE COAST CONSTRUCTION	97.38	2 LAWN STARTER SOIL FOR LAWN REPAIR (BACKED ENGINE ON SOMEONE'S LAWN)	
2025	1934	11/14/2025	Claims	1	28777	DANIEL R KENT	9.19	REIMBURSEMENT FOR HOOKS PURCHASED FOR ST2	
2026	398	03/12/2026	Claims	1	29034	CLASSIC BODYWERKS	1,751.18	REPAIR TO L. KARVIA'S PERSONAL VEHICLE FROM FIRE SCENE INCIDENT	
2026	403	03/12/2026	Claims	1	29039	FIRST RESPONDER OUTFITTERS, INC.	1,231.86	UNIFORM PANTS X 6	
2026	406	03/12/2026	Claims	1	29042	LEMAY MOBILE SHREDDING	76.56	2/24 SHREDDING	
2026	412	03/12/2026	Claims	1	29048	PENINSULA SANITATION SERVICE, INC.	179.54	ST1 GARBAGE	
2026	413	03/12/2026	Claims	1	29049	PENINSULA SANITATION SERVICE, INC.	179.54	ST2 GARBAGE	
2026	414	03/12/2026	Claims	1	29050	PENINSULA SANITATION SERVICE, INC.	56.16	ST3 GARBAGE	
2026	460	03/30/2026	Payroll	1	29063	RICHARD SCHATZ	277.05		
2026	477	03/19/2026	Claims	1	29072	OKIES THRIFTWAY	200.26	3/14 TRAINING LUNCH, TOYS FOR KIDS ON SUPPORT RIG	
2026	489	03/19/2026	Payroll	1	29084	WA COUNCIL OF POLICE & SHERIFFS	30.00	Pay Cycle(s) 03/30/2026 To 03/30/2026 - DISWACOPS	
							4,293.22		
Fund							Claims	Payroll	Total
001 General Fund 651.100							3,986.17	307.05	4,293.22
							3,986.17	307.05	4,293.22

TREASURER'S REPORT

Signature Page

PACIFIC COUNTY FIRE DISTRICT 1

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03/01/2026 To: 03/31/2026

I, the undersigned officer for the Pacific County Fire District #1 have reviewed the foregoing report and acknowledge that to the best of our knowledge this report is accurate and true:

Signed: _____
District Secretary / Date

2026 CASH FLOW - YEAR TO DATE

PACIFIC COUNTY FIRE DISTRICT 1

Time: 15:21:39 Date: 04/02/2026
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January To March

	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	%
001 General Fund 651.100															
311 10 22 000 FIRE - Real and Persc	22,924.32	283,610.71	266,045.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	572,580.78	3,550,000.00	16%
311 10 26 000 EMS - Real and Persc	6,374.99	73,286.12	69,033.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148,694.81	905,000.00	16%
312 10 00 000 Forest Excise Tax	0.00	110.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.27	0.00	0%
317 20 00 000 Leasehold Excise Tax	0.00	0.00	34.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.65	0.00	0%
322 90 00 000 Burn Permits	525.00	25.00	450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	900.00	111%
310 TAXES	29,824.31	357,032.10	335,564.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	722,420.51	4,455,900.00	16%
332 93 40 000 Ground Emergency †	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0%
334 04 90 000 State Grant - DOH P	0.00	0.00	965.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	965.00	554.00	174%
330 State Grant	0.00	0.00	965.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	965.00	100,554.00	1%
342 20 00 000 Fire Protection Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	0%
342 60 01 000 Ambulance and Emr	138,836.07	83,025.95	122,777.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344,639.02	700,000.00	49%
340	138,836.07	83,025.95	122,777.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344,639.02	725,000.00	48%
361 11 00 000 Investment Interest	0.00	11,422.61	9,074.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,497.45	100,000.00	20%
367 11 00 000 Gifts, Pledges, Grant:	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0%
369 91 00 000 Other Misc Revenues	0.00	415.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	415.57	0.00	0%
369 91 01 000 Misc Revenues - LNI	5,843.04	3,895.36	3,895.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,633.76	0.00	0%
369 91 01 001 Misc Revenues - BVF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0%
369 91 01 002 Misc Revenues - Trai	0.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	3,500.00	5%
360	5,843.04	15,733.54	13,230.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,806.78	104,500.00	33%
391 10 00 000 General Obligation B	0.00	0.00	3,668.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,668.72	0.00	0%
390 Debt Proceeds	0.00	0.00	3,668.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,668.72	0.00	0%
FUND REVENUES:	174,503.42	455,791.59	476,205.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,106,500.03	5,385,954.00	21%
522 10 10 001 Commissioners	805.00	805.00	1,449.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,059.00	17,388.00	18%
522 10 10 002 District Chief	12,276.35	12,276.35	12,276.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,829.05	147,316.00	25%
522 10 10 003 District Secretary	7,214.12	7,214.12	7,214.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,642.36	86,569.00	25%
522 10 10 004 Admin Assistant	1,785.25	1,489.25	1,489.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,763.75	19,240.00	25%
522 10 10 005 Pub. Ed. Coordinator	5,149.57	5,149.57	5,149.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,448.71	64,993.00	24%
522 10 10 006 Chief Of Operations	10,824.22	10,824.22	10,824.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,472.66	133,638.00	24%
522 10 10 007 Chief Of Administrat	11,434.64	11,434.64	11,434.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,303.92	141,174.00	24%
522 10 10 010 Office Manager	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0%
522 10 20 001 Labor & Industry	3,592.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,592.97	17,216.00	21%
522 10 20 002 LEOFF Retirement	1,837.27	1,837.27	1,837.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,511.81	22,373.00	25%
522 10 20 003 Medical/Dental	8,457.53	7,540.81	7,540.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,539.15	105,500.00	23%
522 10 20 004 Medicare	705.92	701.62	701.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,109.16	9,322.00	23%
522 10 20 005 PERS Retirement	789.52	773.00	773.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,335.52	20,115.00	12%
522 10 31 001 Office and Operating	685.17	1,890.22	384.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,960.36	13,607.00	22%
522 10 31 002 Office Cleaning Supp	307.02	313.07	307.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	927.99	6,770.00	14%

2026 CASH FLOW - YEAR TO DATE

PACIFIC COUNTY FIRE DISTRICT 1

Time: 15:21:39 Date: 04/02/2026
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January To March

	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	%
001 General Fund 651.100															
522 10 35 001 Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0%
522 10 35 002 Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0%
522 10 40 001 Elections	4,236.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,236.23	7,000.00	61%
522 10 40 002 Ground Water Prope	0.00	321.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321.20	350.00	92%
522 10 40 003 State Audit	1,112.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,112.00	0.00	0%
522 10 41 001 Legal Services / Publ	164.00	0.00	1,440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,604.00	10,000.00	16%
522 10 41 002 Misc Professional Se	209.64	640.51	277.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,128.09	4,190.00	27%
522 10 42 001 Postage	60.36	254.68	6.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321.12	1,493.00	22%
522 10 43 001 Travel Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0%
522 10 43 002 Travel Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	0%
522 10 43 003 Travel Mileage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0%
522 10 43 004 Travel Registration /	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0%
522 10 46 001 Casualty & Liability I	1,458.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,458.00	148,433.00	8%
522 10 47 001 Electricity	1,924.01	2,051.23	1,268.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,243.81	21,453.00	24%
522 10 47 002 Garbage	415.24	417.04	589.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,421.47	5,757.00	25%
522 10 47 003 Natural Gas	742.85	1,313.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,056.30	6,709.00	31%
522 10 47 004 Sewer	0.00	559.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	559.52	3,903.00	14%
522 10 47 005 Telephone	1,708.35	1,708.35	1,708.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,125.05	22,731.00	23%
522 10 47 006 Water	225.92	391.75	383.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,001.31	4,435.00	23%
522 10 47 007 Wireless Communic	376.05	376.05	376.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,128.15	6,056.00	19%
522 10 47 008 Cable TV	292.11	292.11	292.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	876.33	3,708.00	24%
522 10 48 001 Computer Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	0%
522 10 49 001 Health & Wellness	1,261.00	547.00	271.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,079.00	8,000.00	26%
522 10 49 002 Memberships and S	375.65	33,258.90	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,664.55	35,000.00	96%
522 10 10 002 FF/EMT Salaries & W	97,335.71	94,446.86	91,142.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282,924.65	1,282,259.00	22%
522 10 10 003 Maintenance Technic	5,389.38	5,412.11	5,389.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,190.87	120,188.00	13%
522 10 10 005 Volunteer Incentive F	2,931.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0%
522 10 10 099 TimeLoss Payments (800.57	800.57	1,009.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,610.39	0.00	0%
522 20 20 001 Labor & Industry	22,713.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,713.57	104,034.00	22%
522 20 20 002 LEOFF Retirement	26,070.58	3,908.94	3,896.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,875.57	57,091.00	59%
522 20 20 003 Medical/Dental	17,134.90	14,322.83	14,218.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,675.90	183,056.00	25%
522 20 20 004 Medicare	1,457.88	1,373.83	1,328.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,160.32	19,552.00	21%
522 20 20 005 PERS Retirement	803.44	909.30	1,026.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,739.05	25,081.00	11%
522 20 20 006 Social Security	597.06	308.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	905.42	1,550.00	58%
522 20 20 099 Payroll Clearing	6,951.19	-1,884.05	-1,861.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,205.30	0.00	0%
522 20 31 001 Misc Supplies	333.39	496.12	333.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,162.61	9,369.00	12%
522 20 31 002 Uniforms / Gear Issu	279.92	0.00	1,914.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,194.08	6,329.00	35%
522 20 32 001 Fuel	905.28	835.95	1,050.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,791.77	15,000.00	19%
522 20 35 001 Vehicle Parts	648.09	2,100.19	1,022.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,771.17	15,000.00	25%
522 20 35 002 Misc Small Tools/Eq	0.00	239.66	1,324.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,563.71	6,000.00	26%
522 20 35 003 Radio Equipment	0.00	0.00	84.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.40	2,500.00	3%
522 20 40 001 Dispatch / Local Sup	0.00	3,166.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,166.01	6,471.00	49%
522 20 46 001 Pension & Relief	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0%
522 20 48 001 Radio Repair/Mainte	109.20	58.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.48	2,226.00	8%
522 20 48 002 Small Equip. Repair/I	954.55	119.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,074.29	2,201.00	49%
522 20 48 003 Vehicle Repair/Maint	80.25	0.00	1,751.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,831.43	5,000.00	37%

2026 CASH FLOW - YEAR TO DATE

PACIFIC COUNTY FIRE DISTRICT 1

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January To March

	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	%
001 General Fund 651.100															
522 20 49 001 Misc Services	0.00	2,218.90	51.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,270.15	24,193.00	9%
522 30 31 001 Fire Investigation Sui	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0%
522 30 31 002 Public Education Suf	0.00	3.78	733.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	737.06	2,500.00	29%
522 40 31 001 Misc Supplies	489.35	1,280.29	88.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,857.77	5,500.00	34%
522 40 43 001 Training Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0%
522 40 43 002 Training Meals	226.43	671.31	2,657.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,555.05	4,500.00	79%
522 40 43 003 Travel Mileage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0%
522 40 43 004 Travel Registration /	425.00	969.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,394.17	28,000.00	5%
522 40 49 002 Union Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0%
522 50 31 001 Building Maintenananc	123.40	75.69	25.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.06	4,000.00	6%
522 50 49 001 Building Maintenananc	197.96	197.96	3,489.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,885.37	3,000.00	130%
526 10 10 002 FF/Paramedic Salarie	123,189.46	116,443.62	118,166.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	357,799.32	1,440,831.00	25%
526 10 10 003 Volunteer Reimburse	300.00	514.00	799.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,613.25	8,017.00	20%
526 10 20 001 Labor & Industry	18,049.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,049.67	89,041.00	20%
526 10 20 02 LEOFF Retirement	27,833.70	6,194.79	6,286.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,314.92	76,652.00	53%
526 10 20 03 Medical/Dental	19,591.49	18,664.86	18,148.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,405.21	219,947.00	26%
526 10 20 04 Medicare	1,780.02	1,690.59	1,719.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,190.32	20,892.00	25%
526 10 20 06 Social Security	18.60	31.87	49.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.02	497.00	20%
526 10 20 09 Deferred Comp Matr	1,430.00	1,430.00	1,430.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,290.00	43,200.00	10%
526 10 31 001 Office & Operating S	0.00	18.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.38	0.00	0%
526 10 41 001 Biohazard Disposal	0.00	65.75	65.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.50	650.00	20%
526 10 41 002 Controlled Substanc	0.00	195.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00	0.00	0%
526 40 30 001 Supplies	110.00	9.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.02	5,500.00	2%
526 40 43 001 Travel Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0%
526 40 43 002 Travel Meals	385.45	197.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	582.97	5,000.00	12%
526 40 43 003 Travel Mileage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0%
526 40 43 004 Travel Registration Ft	0.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	5,000.00	3%
526 40 43 005 OTEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0%
526 70 41 001 Ambulance Billing Se	0.00	3,031.46	6,668.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,700.00	38,872.00	25%
526 70 41 002 GEMT Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0%
526 70 41 003 IFT Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	0%
526 70 49 001 Ambulance Payment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0%
526 80 31 001 Medical & Operating	5,269.99	5,764.21	5,498.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,532.30	62,000.00	27%
526 80 32 001 Fuel	3,576.60	3,727.48	3,803.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,108.07	40,000.00	28%
526 80 35 001 Vehicle Parts	1,231.68	4,302.94	402.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,936.82	10,000.00	59%
526 80 35 002 Misc Small Tools/Equ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	0%
526 80 48 001 Medical Equip. Repai	889.18	620.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,509.36	12,000.00	13%
526 80 48 003 Vehicle Repairs & Mi	18.49	50.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.64	5,000.00	1%
526 80 51 001 Dispatch / Local Sup	0.00	22,120.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,120.29	48,291.00	46%
520 FIRE	471,058.89	431,484.84	361,897.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,264,441.72	5,348,429.00	24%
591 22 71 001 Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00	0%
592 22 83 001 Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,625.00	0%
594 22 60 002 Communication Equi	0.00	0.00	1,081.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,081.95	0.00	0%
594 22 60 003 Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00	0%
594 22 60 004 Equipment & Turnol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0%

2026 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

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001 General Fund 651.100		Months: 01 To: 03			
Revenues	Amt Budgeted	Revenues	Remaining		
310 TAXES					
311 10 00 000	Sale Of Tax Title Property	0.00	0.00	0.00	0.0%
311 10 22 000	FIRE - Real and Personal Property Taxes	3,550,000.00	572,580.78	2,977,419.22	16.1%
311 10 26 000	EMS - Real and Personal Property Taxes	905,000.00	148,694.81	756,305.19	16.4%
312 10 00 000	Forest Excise Tax	0.00	110.27	(110.27)	0.0%
317 20 00 000	Leasehold Excise Tax	0.00	34.65	(34.65)	0.0%
318 00 00 000	Other Tax	0.00	0.00	0.00	0.0%
322 90 00 000	Burn Permits	900.00	1,000.00	(100.00)	111.1%
310 TAXES		4,455,900.00	722,420.51	3,733,479.49	16.2%
330 State Grant					
331 04 90 001	Direct Federal Grants (FEMA) SAFER	0.00	0.00	0.00	0.0%
331 04 90 002	Direct Federal Grants (FEMA) AFG	0.00	0.00	0.00	0.0%
332 92 10 000	Covid-19 Non-Grant Assistance	0.00	0.00	0.00	0.0%
332 93 40 000	Ground Emergency Medical Transportation	100,000.00	0.00	100,000.00	0.0%
333 04 90 000	Grant - HSGP Citizen Corps Program	0.00	0.00	0.00	0.0%
333 10 61 000	Indirect Federal Grant - DNR Phase II	0.00	0.00	0.00	0.0%
333 97 03 000	WA State Military Dept Emergency Mgmt Div	0.00	0.00	0.00	0.0%
334 00 00 001	State Grant - L&I FIIRE Program	0.00	0.00	0.00	0.0%
334 01 30 000	State Grant - WSP FF Recruit Academy	0.00	0.00	0.00	0.0%
334 04 90 000	State Grant - DOH Prehospital	554.00	965.00	(411.00)	174.2%
334 04 90 001	State Grant - DOH Stroke	0.00	0.00	0.00	0.0%
334 04 90 003	State Direct/Indirect Grant From Department Of Health	0.00	0.00	0.00	0.0%
334 06 90 001	State Grant - Secretary Of State Archives	0.00	0.00	0.00	0.0%
338 22 00 000	Fire Control Services (State Mobs, Etc.)	0.00	0.00	0.00	0.0%
330 State Grant		100,554.00	965.00	99,589.00	1.0%
342 20 00 000	Fire Protection Services (Fire Protection Contracts)	25,000.00	0.00	25,000.00	0.0%
342 60 01 000	Ambulance and Emergency Aid Services (Transports)	700,000.00	344,639.02	355,360.98	49.2%
342 60 02 000	Ambulance & Emergency Aid Services (Naselle Dist #4 payments)	0.00	0.00	0.00	0.0%
340		725,000.00	344,639.02	380,360.98	47.5%
359 90 00 000	Miscellaneous Fines and Penalties (Illegal burning)	0.00	0.00	0.00	0.0%
350		0.00	0.00	0.00	0.0%
361 11 00 000	Investment Interest	100,000.00	20,497.45	79,502.55	20.5%
367 11 00 000	Gifts, Pledges, Grants and Bequests from Private Sources	0.00	100.00	(100.00)	0.0%
369 91 00 000	Other Misc Revenues (Include reimb for expenditures)	0.00	415.57	(415.57)	0.0%
369 91 01 000	Misc Revenues - LNI Reimbursements for Timeloss/LEP	0.00	13,633.76	(13,633.76)	0.0%
369 91 01 001	Misc Revenues - BVFF Reimburse	1,000.00	0.00	1,000.00	0.0%

2026 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

Time: 15:21:53 Date: 04/02/2026

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001 General Fund 651.100 Months: 01 To: 03

Revenues	Amt Budgeted	Revenues	Remaining	
360				
369 91 01 002 Misc Revenues - Training	3,500.00	160.00	3,340.00	4.6%
360	104,500.00	34,806.78	69,693.22	33.3%
388 80 00 000 Prior Year Cash Adjustment	0.00	0.00	0.00	0.0%
389 10 00 000 Refunds / Misc Non Revenues	0.00	0.00	0.00	0.0%
380	0.00	0.00	0.00	0.0%
390 Debt Proceeds				
391 10 00 000 General Obligation Bond Proceeds	0.00	3,668.72	(3,668.72)	0.0%
391 90 00 000 Other Debt Proceeds	0.00	0.00	0.00	0.0%
395 10 00 000 Proceeds From Sale of Capital Assets (Equipment, etc.)	0.00	0.00	0.00	0.0%
395 20 00 000 Insurance Revenue for Loss/Impairment of Capital Assets	0.00	0.00	0.00	0.0%
390 Debt Proceeds	0.00	3,668.72	(3,668.72)	0.0%
Fund Revenues:	5,385,954.00	1,106,500.03	4,279,453.97	20.5%
Expenditures	Amt Budgeted	Expenditures	Remaining	
520 FIRE				
522 10 10 001 Commissioners	17,388.00	3,059.00	14,329.00	17.6%
522 10 10 002 District Chief	147,316.00	36,829.05	110,486.95	25.0%
522 10 10 003 District Secretary	86,569.00	21,642.36	64,926.64	25.0%
522 10 10 004 Admin Assistant	19,240.00	4,763.75	14,476.25	24.8%
522 10 10 005 Pub. Ed. Coordinator	64,993.00	15,448.71	49,544.29	23.8%
522 10 10 006 Chief Of Operations	133,638.00	32,472.66	101,165.34	24.3%
522 10 10 007 Chief Of Administration	141,174.00	34,303.92	106,870.08	24.3%
522 10 10 008 Chief Of EMS & Safety	0.00	0.00	0.00	0.0%
522 10 10 009 DC Volunteer Coordinator	0.00	0.00	0.00	0.0%
522 10 10 010 Office Manager	50,000.00	0.00	50,000.00	0.0%
522 10 20 001 Labor & Industry	17,216.00	3,592.97	13,623.03	20.9%
522 10 20 002 LEOFF Retirement	22,373.00	5,511.81	16,861.19	24.6%
522 10 20 003 Medical/Dental	105,500.00	23,539.15	81,960.85	22.3%
522 10 20 004 Medicare	9,322.00	2,109.16	7,212.84	22.6%
522 10 20 005 PERS Retirement	20,115.00	2,335.52	17,779.48	11.6%
522 10 20 006 Social Security	0.00	0.00	0.00	0.0%
522 10 20 007 Unemployment Compensation	0.00	0.00	0.00	0.0%
522 10 20 099 Deferred Compensation Contribution	0.00	0.00	0.00	0.0%
522 10 31 001 Office and Operating Supplies	13,607.00	2,960.36	10,646.64	21.8%
522 10 31 002 Office Cleaning Supplies	6,770.00	927.99	5,842.01	13.7%
522 10 35 001 Computer Hardware	2,000.00	0.00	2,000.00	0.0%
522 10 35 002 Computer Software	1,000.00	0.00	1,000.00	0.0%
522 10 40 001 Elections	7,000.00	4,236.23	2,763.77	60.5%
522 10 40 002 Ground Water Property Tax	350.00	321.20	28.80	91.8%
522 10 40 003 State Audit	0.00	1,112.00	(1,112.00)	0.0%

2026 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

Time: 15:21:53 Date: 04/02/2026

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001 General Fund 651.100

Months: 01 To: 03

Expenditures	Amt Budgeted	Expenditures	Remaining	
520 FIRE				
522 10 40 004	0.00	0.00	0.00	0.0%
Fire Suppression And Emergency Medical Services - Other Services And Charges				
522 10 41 001	10,000.00	1,604.00	8,396.00	16.0%
Legal Services / Publications				
522 10 41 002	4,190.00	1,128.09	3,061.91	26.9%
Misc Professional Services				
522 10 42 001	1,493.00	321.12	1,171.88	21.5%
Postage				
522 10 43 001	4,000.00	0.00	4,000.00	0.0%
Travel Lodging				
522 10 43 002	2,500.00	0.00	2,500.00	0.0%
Travel Meals				
522 10 43 003	3,000.00	0.00	3,000.00	0.0%
Travel Mileage				
522 10 43 004	6,000.00	0.00	6,000.00	0.0%
Travel Registration / Fee				
522 10 46 001	148,433.00	11,458.00	136,975.00	7.7%
Casualty & Liability Insurance				
522 10 47 001	21,453.00	5,243.81	16,209.19	24.4%
Electricity				
522 10 47 002	5,757.00	1,421.47	4,335.53	24.7%
Garbage				
522 10 47 003	6,709.00	2,056.30	4,652.70	30.6%
Natural Gas				
522 10 47 004	3,903.00	559.52	3,343.48	14.3%
Sewer				
522 10 47 005	22,731.00	5,125.05	17,605.95	22.5%
Telephone				
522 10 47 006	4,435.00	1,001.31	3,433.69	22.6%
Water				
522 10 47 007	6,056.00	1,128.15	4,927.85	18.6%
Wireless Communications				
522 10 47 008	3,708.00	876.33	2,831.67	23.6%
Cable TV				
522 10 48 001	18,000.00	0.00	18,000.00	0.0%
Computer Services				
522 10 49 001	8,000.00	2,079.00	5,921.00	26.0%
Health & Wellness				
522 10 49 002	35,000.00	33,664.55	1,335.45	96.2%
Memberships and Subscriptions				
210	1,180,939.00	262,832.54	918,106.46	22.3%
522 20 10 001	0.00	0.00	0.00	0.0%
Training Officer				
522 20 10 002	1,282,259.00	282,924.65	999,334.35	22.1%
FF/EMT Salaries & Wages				
522 20 10 003	120,188.00	16,190.87	103,997.13	13.5%
Maintenance Technician				
522 20 10 004	0.00	0.00	0.00	0.0%
Resident Interns				
522 20 10 005	25,000.00	2,931.50	22,068.50	11.7%
Volunteer Incentive Program				
522 20 10 006	0.00	0.00	0.00	0.0%
Volunteer Fire Mobilization Pay				
522 20 10 099	0.00	2,610.39	(2,610.39)	0.0%
Timeloss Payments (Disability)				
522 20 20 001	104,034.00	22,713.57	81,320.43	21.8%
Labor & Industry				
522 20 20 002	57,091.00	33,875.57	23,215.43	59.3%
LEOFF Retirement				
522 20 20 003	183,056.00	45,675.90	137,380.10	25.0%
Medical/Dental				
522 20 20 004	19,552.00	4,160.32	15,391.68	21.3%
Medicare				
522 20 20 005	25,081.00	2,739.05	22,341.95	10.9%
PERS Retirement				
522 20 20 006	1,550.00	905.42	644.58	58.4%
Social Security				
522 20 20 007	0.00	0.00	0.00	0.0%
Unemployment Compensation				
522 20 20 008	0.00	0.00	0.00	0.0%
BVFF Volunteer Disability - Reimbursable				
522 20 20 099	0.00	3,205.30	(3,205.30)	0.0%
Payroll Clearing				
522 20 31 001	9,369.00	1,162.61	8,206.39	12.4%
Misc Supplies				
522 20 31 002	6,329.00	2,194.08	4,134.92	34.7%
Uniforms / Gear Issue				
522 20 32 001	15,000.00	2,791.77	12,208.23	18.6%
Fuel				
522 20 35 001	15,000.00	3,771.17	11,228.83	25.1%
Vehicle Parts				
522 20 35 002	6,000.00	1,563.71	4,436.29	26.1%
Misc Small Tools/Equip				
522 20 35 003	2,500.00	84.40	2,415.60	3.4%
Radio Equipment				
522 20 40 001	6,471.00	3,166.01	3,304.99	48.9%
Dispatch / Local Support Svcs				
522 20 46 001	3,000.00	0.00	3,000.00	0.0%
Pension & Relief				
522 20 48 001	2,226.00	167.48	2,058.52	7.5%
Radio Repair/Maintenance				
522 20 48 002	2,201.00	1,074.29	1,126.71	48.8%
Small Equip. Repair/Maintenance				
522 20 48 003	5,000.00	1,831.43	3,168.57	36.6%
Vehicle Repair/Maintenance				

2026 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

Time: 15:21:53 Date: 04/02/2026

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001 General Fund 651.100

Months: 01 To: 03

Expenditures	Amt Budgeted	Expenditures	Remaining	
520 FIRE				
522 20 49 001 Misc Services	24,193.00	2,270.15	21,922.85	9.4%
220	1,915,100.00	438,009.64	1,477,090.36	22.9%
522 30 31 001 Fire Investigation Supplies	500.00	0.00	500.00	0.0%
522 30 31 002 Public Education Supplies	2,500.00	737.06	1,762.94	29.5%
522 30 49 001 Newsletter	0.00	0.00	0.00	0.0%
230	3,000.00	737.06	2,262.94	24.6%
522 40 31 001 Misc Supplies	5,500.00	1,857.77	3,642.23	33.8%
522 40 43 001 Training Lodging	3,000.00	0.00	3,000.00	0.0%
522 40 43 002 Training Meals	4,500.00	3,555.05	944.95	79.0%
522 40 43 003 Travel Mileage	1,000.00	0.00	1,000.00	0.0%
522 40 43 004 Travel Registration / Fee	28,000.00	1,394.17	26,605.83	5.0%
522 40 49 001 Resident Tuition	0.00	0.00	0.00	0.0%
522 40 49 002 Union Tuition	5,000.00	0.00	5,000.00	0.0%
240	47,000.00	6,806.99	40,193.01	14.5%
522 50 31 001 Building Maintenance Supplies	4,000.00	225.06	3,774.94	5.6%
522 50 49 001 Building Maintenance Services	3,000.00	3,885.37	(885.37)	129.5%
250	7,000.00	4,110.43	2,889.57	58.7%
526 10 10 001 EMS Coordinator	0.00	0.00	0.00	0.0%
526 10 10 002 FF/Paramedic Salaries & Wages	1,440,831.00	357,799.32	1,083,031.68	24.8%
526 10 10 003 Volunteer Reimbursement	8,017.00	1,613.25	6,403.75	20.1%
526 10 10 099 Timeloss Payments (Disability)	0.00	0.00	0.00	0.0%
526 10 20 001 Labor & Industry	89,041.00	18,049.67	70,991.33	20.3%
526 10 20 002 LEOFF Retirement	76,652.00	40,314.92	36,337.08	52.6%
526 10 20 003 Medical/Dental	219,947.00	56,405.21	163,541.79	25.6%
526 10 20 004 Medicare	20,892.00	5,190.32	15,701.68	24.8%
526 10 20 005 PERS Retirement	0.00	0.00	0.00	0.0%
526 10 20 006 Social Security	497.00	100.02	396.98	20.1%
526 10 20 007 Unemployment Compensation	0.00	0.00	0.00	0.0%
526 10 20 099 Deferred Comp Match	43,200.00	4,290.00	38,910.00	9.9%
526 10 31 001 Office & Operating Supplies	0.00	18.38	(18.38)	0.0%
526 10 41 001 Biohazard Disposal	650.00	131.50	518.50	20.2%
526 10 41 002 Controlled Substances Disposal	0.00	195.00	(195.00)	0.0%
610	1,899,727.00	484,107.59	1,415,619.41	25.5%
526 40 30 001 Supplies	5,500.00	119.02	5,380.98	2.2%
526 40 43 001 Travel Lodging	2,000.00	0.00	2,000.00	0.0%
526 40 43 002 Travel Meals	5,000.00	582.97	4,417.03	11.7%
526 40 43 003 Travel Mileage	500.00	0.00	500.00	0.0%
526 40 43 004 Travel Registration Fee	5,000.00	160.00	4,840.00	3.2%
526 40 43 005 OTEP	2,000.00	0.00	2,000.00	0.0%
640	20,000.00	861.99	19,138.01	4.3%
526 70 41 001 Ambulance Billing Services	38,872.00	9,700.00	29,172.00	25.0%
526 70 41 002 GEMT Services	30,000.00	0.00	30,000.00	0.0%
526 70 41 003 IFT Services	25,000.00	0.00	25,000.00	0.0%
526 70 49 001 Ambulance Payment Refunds	2,000.00	0.00	2,000.00	0.0%

2026 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

Time: 15:21:53 Date: 04/02/2026

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001 General Fund 651.100 Months: 01 To: 03

Expenditures	Amt Budgeted	Expenditures	Remaining	
520 FIRE				
526 70 49 002 GEMT Refunds	0.00	0.00	0.00	0.0%
670	95,872.00	9,700.00	86,172.00	10.1%
526 80 31 001 Medical & Operating Supplies	62,000.00	16,532.30	45,467.70	26.7%
526 80 32 001 Fuel	40,000.00	11,108.07	28,891.93	27.8%
526 80 35 001 Vehicle Parts	10,000.00	5,936.82	4,063.18	59.4%
526 80 35 002 Misc Small Tools/Equip	2,500.00	0.00	2,500.00	0.0%
526 80 48 001 Medical Equip. Repairs & Maintenance	12,000.00	1,509.36	10,490.64	12.6%
526 80 48 002 Radio Repairs & Maintenance	0.00	0.00	0.00	0.0%
526 80 48 003 Vehicle Repairs & Maintenance	5,000.00	68.64	4,931.36	1.4%
526 80 51 001 Dispatch / Local Support Svcs	48,291.00	22,120.29	26,170.71	45.8%
680	179,791.00	57,275.48	122,515.52	31.9%
520 FIRE	5,348,429.00	1,264,441.72	4,083,987.28	23.6%

580 Non-Expenditures

586 00 00 001 Timeloss Passthrough To Employee	0.00	0.00	0.00	0.0%
586 00 20 003 Timeloss Passthrough - Personnel Benefits	0.00	0.00	0.00	0.0%
580 Non-Expenditures	0.00	0.00	0.00	0.0%
591 22 71 001 Principal	45,000.00	0.00	45,000.00	0.0%
592 22 83 001 Interest	65,625.00	0.00	65,625.00	0.0%
594 22 60 001 Buildings	0.00	0.00	0.00	0.0%
594 22 60 002 Communication Equipment	0.00	1,081.95	(1,081.95)	0.0%
594 22 60 003 Office Equipment	1,750.00	0.00	1,750.00	0.0%
594 22 60 004 Equipment & Turnout Gear	15,000.00	0.00	15,000.00	0.0%
594 22 60 005 Fire Hose	6,000.00	0.00	6,000.00	0.0%
594 22 60 006 Misc Equipment	0.00	33,039.88	(33,039.88)	0.0%
594 22 60 007 SCBA Firefighting Equipment	0.00	0.00	0.00	0.0%
594 22 60 008 Engines	0.00	0.00	0.00	0.0%
594 26 60 001 Ambulance/Rechassis	0.00	0.00	0.00	0.0%
594 26 60 002 Misc Medical Equipment	35,287.00	249,774.01	(214,487.01)	707.8%
590	168,662.00	283,895.84	(115,233.84)	168.3%

Fund Expenditures:	5,517,091.00	1,548,337.56	3,968,753.44	28.1%
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Fund Excess/(Deficit):	(131,137.00)	(441,837.53)		
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2026 BUDGET POSITION TOTALS

PACIFIC COUNTY FIRE DISTRICT 1

Months: 01 To: 03

Time: 15:21:53 Date: 04/02/2026

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Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
001 General Fund 651.100	5,385,954.00	1,106,500.03	20.5%	5,517,091.00	1,548,337.56	28%
	5,385,954.00	1,106,500.03	20.5%	5,517,091.00	1,548,337.56	28.1%

PACIFIC COUNTY FIRE DISTRICT #1
HISTORICAL TAX COLLECTION TRENDS
2021-PRESENT

	2021		2022		2023		2024		2025		2026	
	\$ COLLECTED	% COLLECTED	\$ COLLECTED	% COLLECTED	\$ COLLECTED	% COLLECTED	\$ COLLECTED	% COLLECTED	\$ COLLECTED	% COLLECTED	\$ COLLECTED	% COLLECTED
TOTAL TAX BUDGETED	\$ 3,035,560.00	1.91%	\$ 3,110,000.00	0.37%	\$ 15,797.01	0.50%	\$ 117,707.68	3.50%	\$ 196,666.15	4.63%	\$ 29,299.31	0.66%
FIRE TAX BUDGETED	\$ 2,245,560.00	8.85%	\$ 2,74,875.25	8.84%	\$ 283,945.40	8.93%	\$ 238,681.72	7.10%	\$ 249,780.17	5.88%	\$ 356,896.83	8.01%
EMS TAX BUDGETED	\$ 790,000.00	8.41%	\$ 262,111.69	8.43%	\$ 224,943.69	7.07%	\$ 203,781.74	6.06%	\$ 314,158.27	7.40%	\$ 335,079.45	7.52%
JANUARY	\$ 57,833.99	36.19%	\$ 1,044,534.08	33.59%	\$ 1,051,356.82	33.06%	\$ 1,176,675.88	35.02%	\$ 1,488,335.38	35.06%	\$ 1,488,335.38	0.00%
FEBRUARY	\$ 268,566.94	6.22%	\$ 320,049.85	10.29%	\$ 362,692.32	11.41%	\$ 245,549.68	7.31%	\$ 322,120.21	7.59%	\$ 322,120.21	0.00%
MARCH	\$ 255,398.22	1.64%	\$ 36,140.22	1.16%	\$ 30,677.03	0.96%	\$ 31,945.85	0.95%	\$ 40,143.26	0.95%	\$ 40,143.26	0.00%
APRIL	\$ 1,098,617.96	0.90%	\$ 21,390.15	0.69%	\$ 90,303.24	2.84%	\$ 21,358.18	0.64%	\$ 33,249.03	0.78%	\$ 33,249.03	0.00%
MAY	\$ 188,851.31	2.32%	\$ 78,274.52	2.52%	\$ 43,865.76	1.38%	\$ 112,323.93	3.34%	\$ 108,515.62	2.56%	\$ 108,515.62	0.00%
JUNE	\$ 49,826.87	2.04%	\$ 64,493.87	2.07%	\$ 59,677.89	1.88%	\$ 72,643.11	2.16%	\$ 90,224.52	2.13%	\$ 90,224.52	0.00%
JULY	\$ 27,218.87	23.14%	\$ 781,936.58	25.14%	\$ 825,952.67	25.97%	\$ 847,310.41	25.22%	\$ 1,103,385.22	25.99%	\$ 1,103,385.22	0.00%
AUGUST	\$ 70,417.73	7.11%	\$ 153,767.33	4.94%	\$ 133,299.25	4.19%	\$ 132,646.94	3.95%	\$ 188,917.72	4.45%	\$ 188,917.72	0.00%
SEPTEMBER	\$ 61,932.13	0.76%	\$ 11,390.18	0.37%	\$ 17,478.42	0.55%	\$ 21,194.23	0.63%	\$ 29,642.13	0.70%	\$ 29,642.13	0.00%
OCTOBER	\$ 702,388.68	19.17%	\$ 548,548.36	17.64%	\$ 524,686.10	16.50%	\$ 560,171.14	16.67%	\$ 760,604.59	17.92%	\$ 721,275.59	0.66%
NOVEMBER	\$ 215,848.22	99.48%										
DECEMBER	\$ 22,974.27											
COLLECTION AS OF FEBRUARY	\$ 581,799.15		\$ 548,548.36	98.41%	\$ 524,686.10	98.74%	\$ 560,171.14	95.89%	\$ 760,604.59	17.92%	\$ 721,275.59	16.19%

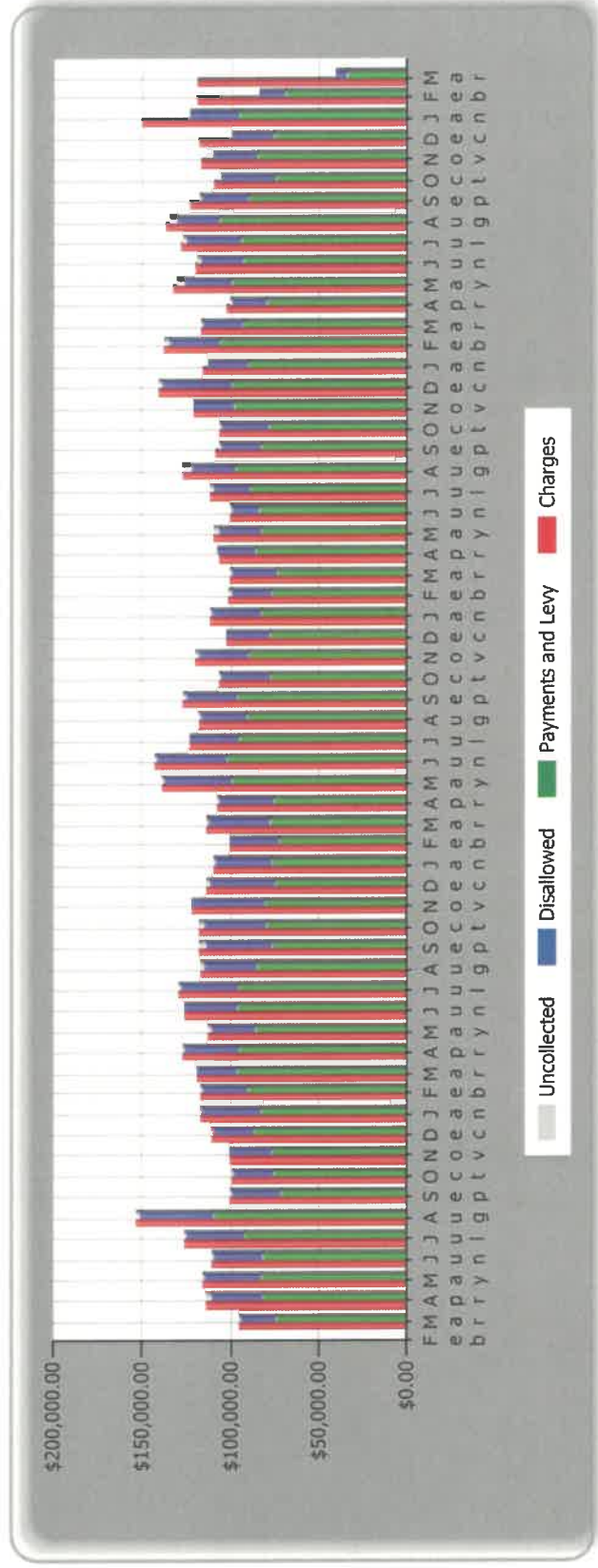
ANNUAL COLLECTION STATISTICS

Date of Service	03/01/2021
Date of Service	03/31/2026
Invoices	0
Company	Pacific 1

Month	Tickets	Charges	Payments	%	Levy Fund	%	Disallowed	%	Uncollected	%	Pending	%
Mar 21	110	95,825.37	-65,759.16	69%	-8,430.44	9%	-20,963.77	22%	-672.00	1%	0.00	0%
Apr 21	120	113,706.08	-75,636.20	67%	-6,373.76	6%	-29,429.37	26%	-2,266.75	2%	0.00	0%
May 21	116	115,826.10	-74,575.39	64%	-8,510.14	7%	-32,105.57	28%	-635.00	1%	0.00	0%
Jun 21	114	111,087.13	-75,823.76	68%	-5,979.77	5%	-27,979.94	25%	-1,303.66	1%	0.00	0%
Jul 21	134	126,576.02	-87,386.87	69%	-5,035.27	4%	-32,827.23	26%	-1,326.65	1%	0.00	0%
Aug 21	161	153,127.90	-102,706.63	67%	-7,449.95	5%	-41,603.66	27%	-1,367.66	1%	0.00	0%
Sep 21	108	100,184.88	-66,229.73	66%	-4,930.19	5%	-27,959.23	28%	-1,065.73	1%	0.00	0%
Oct 21	112	99,145.52	-66,321.04	67%	-9,042.63	9%	-23,033.42	23%	-748.43	1%	0.00	0%
Nov 21	111	100,980.14	-67,021.16	66%	-10,135.93	10%	-23,823.05	24%	0.00	0%	0.00	0%
Dec 21	120	110,535.44	-78,314.69	71%	-8,419.54	8%	-23,221.33	21%	-579.88	0%	0.00	0%
Jan 22	111	116,949.64	-76,578.75	65%	-6,614.50	6%	-33,403.30	29%	-353.09	0%	0.00	0%
Feb 22	119	117,512.94	-82,579.87	70%	-7,519.53	6%	-27,123.54	23%	-290.00	0%	0.00	0%
Mar 22	133	119,152.24	-90,629.12	76%	-6,077.99	5%	-22,445.13	19%	0.00	0%	0.00	0%
Apr 22	123	127,453.72	-89,315.60	70%	-5,981.44	5%	-31,324.05	25%	-832.63	1%	0.00	0%
May 22	123	112,742.19	-81,189.51	72%	-4,643.84	4%	-25,642.34	23%	-1,266.50	0%	0.00	0%
Jun 22	125	126,941.50	-89,353.04	70%	-7,317.46	6%	-30,271.00	24%	0.00	0%	0.00	0%
Jul 22	138	129,638.66	-86,072.35	66%	-9,539.01	7%	-33,198.98	26%	-828.32	1%	0.00	0%
Aug 22	129	116,776.94	-74,738.08	64%	-10,617.35	9%	-30,124.63	26%	-1,296.88	1%	0.00	0%
Sep 22	120	118,546.00	-68,561.68	58%	-8,332.82	7%	-36,689.10	31%	-4,962.40	4%	0.00	0%
Oct 22	123	118,407.00	-69,596.25	59%	-10,187.91	9%	-35,705.21	30%	-2,917.63	2%	0.00	0%
Nov 22	115	122,418.50	-73,504.70	60%	-7,588.22	6%	-41,325.58	34%	0.00	0%	0.00	0%
Dec 22	118	114,241.50	-69,795.29	61%	-4,918.14	4%	-37,455.07	33%	-2,073.00	2%	0.00	0%
Jan 23	106	109,586.50	-71,440.20	65%	-4,939.57	5%	-32,616.23	30%	-590.50	1%	0.00	0%
Feb 23	93	100,523.50	-67,533.28	67%	-5,370.81	5%	-27,619.41	27%	0.00	0%	0.00	0%
Mar 23	108	113,717.00	-72,997.25	64%	-4,627.03	4%	-36,323.67	31%	-769.05	1%	0.00	0%
Apr 23	110	107,881.00	-69,110.68	64%	-6,981.18	6%	-30,525.33	28%	-1,263.81	1%	0.00	0%
May 23	133	138,629.50	-91,502.65	66%	-7,978.79	6%	-39,048.06	28%	-100.00	0%	0.00	0%
Jun 23	138	143,105.50	-95,521.15	67%	-6,847.29	5%	-39,433.06	28%	-1,304.00	1%	0.00	0%
Jul 23	141	123,049.00	-88,463.17	72%	-7,154.68	6%	-27,431.15	22%	0.00	0%	0.00	0%
Aug 23	135	118,371.50	-84,711.23	72%	-6,938.19	6%	-26,879.58	22%	-842.50	1%	0.00	0%
Sep 23	142	127,261.00	-87,883.50	69%	-8,516.48	7%	-29,163.52	23%	-1,697.50	1%	0.00	0%
Oct 23	120	107,192.00	-69,858.98	65%	-7,566.60	7%	-29,257.10	27%	-509.32	0%	0.00	0%
Nov 23	125	120,545.50	-79,576.33	66%	-10,963.09	9%	-27,961.08	23%	-2,045.00	2%	0.00	0%
Dec 23	113	102,589.50	-73,975.64	72%	-4,342.44	4%	-24,271.42	24%	0.00	0%	0.00	0%
Jan 24	128	112,287.00	-75,915.16	68%	-7,252.41	6%	-28,248.98	25%	-881.50	1%	-11.05	0%
Feb 24	108	102,098.50	-72,725.71	71%	-3,746.51	4%	-23,201.28	23%	-2,425.00	2%	0.00	0%
Mar 24	113	100,376.50	-65,951.84	66%	-7,585.53	8%	-25,903.63	26%	-935.50	1%	0.00	0%
Apr 24	121	107,183.00	-78,368.57	73%	-8,051.22	8%	-21,111.52	20%	0.00	0%	-348.31	0%
May 24	119	109,592.50	-72,424.91	66%	-10,057.50	9%	-24,533.09	22%	-2,577.00	2%	0.00	0%
Jun 24	109	100,885.00	-75,053.24	74%	-8,718.03	9%	-16,475.13	16%	-88.60	0%	550.00	1%
Jul 24	128	111,636.50	-79,891.53	72%	-9,430.72	8%	-20,649.75	18%	-1,664.50	1%	0.00	0%
Aug 24	130	127,511.00	-86,590.66	68%	-10,574.80	8%	-24,816.54	19%	-5,529.00	4%	0.00	0%
Sep 24	118	108,406.50	-77,936.06	72%	-4,669.69	4%	-23,934.59	22%	-370.12	0%	1,496.04	1%

Oct 24	106	107,167.50	-72,793.66	68 %	-6,536.21	6 %	-26,205.63	24 %	-795.00	1 %	837.00	1 %
Nov 24	127	121,427.50	-82,072.93	68 %	-16,413.98	14 %	-22,940.59	19 %	0.00	0 %	0.00	0 %
Dec 24	142	141,097.50	-89,315.38	63 %	-10,696.23	8 %	-39,112.89	28 %	-1,973.00	1 %	0.00	0 %
Jan 25	113	115,743.50	-80,681.53	70 %	-9,237.81	8 %	-23,071.90	20 %	0.00	0 %	2,752.26	2 %
Feb 25	144	138,405.00	-86,048.92	62 %	-20,463.02	15 %	-28,580.56	21 %	-3,312.50	2 %	0.00	0 %
Mar 25	117	117,224.00	-77,669.44	66 %	-15,995.17	14 %	-22,698.07	19 %	-861.32	1 %	0.00	0 %
Apr 25	108	102,825.00	-69,192.49	67 %	-10,623.33	10 %	-19,751.24	19 %	-938.50	1 %	2,319.44	2 %
May 25	137	132,544.50	-91,947.20	69 %	-7,973.92	6 %	-26,348.38	20 %	-4,134.00	3 %	2,141.00	2 %
Jun 25	117	120,318.50	-82,771.42	69 %	-10,120.69	8 %	-23,937.35	20 %	-2,221.44	2 %	1,267.60	1 %
Jul 25	128	128,795.50	-86,108.01	67 %	-8,063.02	6 %	-31,528.75	24 %	-1,532.00	1 %	1,563.72	1 %
Aug 25	131	136,504.50	-98,164.78	72 %	-9,148.09	7 %	-23,272.29	17 %	-3,716.50	3 %	2,202.84	2 %
Sep 25	122	122,925.00	-83,353.06	68 %	-7,312.48	6 %	-26,224.35	21 %	-1,035.32	1 %	4,999.79	4 %
Oct 25	99	109,493.50	-71,485.03	65 %	-2,900.08	3 %	-31,405.31	29 %	0.00	0 %	3,703.08	3 %
Nov 25	115	117,493.00	-79,808.38	68 %	-5,440.41	5 %	-24,311.19	21 %	0.00	0 %	7,933.02	7 %
Dec 25	117	118,061.50	-71,929.55	61 %	-3,634.11	3 %	-23,643.31	20 %	0.00	0 %	18,854.53	16 %
Jan 26	136	149,847.50	-90,098.26	60 %	-5,599.18	4 %	-27,309.82	18 %	0.00	0 %	26,840.24	18 %
Feb 26	111	119,604.50	-65,507.38	55 %	-3,835.62	3 %	-14,935.08	12 %	0.00	0 %	35,326.42	30 %
Mar 26	112	119,036.00	-33,857.87	28 %	0.00	0 %	-6,383.07	5 %	0.00	0 %	78,795.06	66 %
7,403		7,178,717.41	-4,761,925.90		-469,951.74		-1,686,718.40		-68,898.69		191,222.68	

All amounts shown relate directly to each month's charges. They will not reconcile to monthly deposit reports



April 15, 2026

Fire Chief Brundage
Pacific County Fire District 1

Fire Chief Brundage,

Washington Surveying and Rating Bureau (WSRB) has completed its evaluation of your community's fire protection capabilities as they relate to fire insurance rating. We wish to inform you that the Protection Class (PC) for Pacific County Fire District 1 has remained a Protection Class 5.

A PC 5 rating applies to dwelling and commercial properties located in the community within five road miles of a responding fire station that has standard fire hydrant distribution and water supply. Properties in the community that do not meet these requirements will receive a different PC rating. PC ratings for individual dwelling and commercial properties are available by calling WSRB Customer Service at 206-217-0101 or emailing customerservice@wsrb.com.

Pacific County Fire District 1 was also evaluated for WSRB Tender Credit, and it was determined that the community will retain this PC rating credit.

We wish to thank you for the cooperation during the evaluation process. Accompanying this letter is a copy of the new Protection Class Report detailing the various items evaluated and the credit attained for each item.

Please note that WSRB evaluations aren't conducted for property loss prevention or life safety purposes. Rather, they are intended to gather information needed to determine a fire insurance relevant PC which may be used to develop fire insurance rates or loss costs. Our evaluation criteria incorporate many nationally recognized standards, including those developed by NFPA, ICC and AWWA.

Thank you for your time and cooperation. If you have any questions, please let us know.

Sincerely,



Jason Sanders
Fire Protection Analyst II
206-273-7148
jason.sanders@wsrb.com



Protection Classification Report for:

Pacific County F.P.D. 1

Report Date: May 1, 2026

WSRB: Who we are and what we do

Washington Surveying and Rating Bureau (WSRB) is an independent, non-profit public service organization that has been serving Washington state since 1911.

We produce data that helps insurance companies accurately evaluate risk and insurance consumers feel confident their fire premiums are set using objective data.

One of the services WSRB provides is determining the Protection Class of communities and the Protection Class of individual properties in those communities. Insurance companies use Protection Class as one input when determining fire insurance premiums for properties.

How we determine Protection Classes for communities and individual properties

WSRB determines the Protection Class of cities and fire protection districts by evaluating their fire protection/suppression capabilities using a schedule approved by the Washington State Office of the Insurance Commissioner, called the WSRB Community Protection Class Grading Schedule. As a result of this evaluation the communities are assigned a Protection Class of 1 through 10, where 1 indicates exemplary fire protection capabilities, and 10 indicates the capabilities, if any, are insufficient for insurance rating credit. Additional criteria are then applied to determine the Protection Class for the individual properties in the community. We explain this process in more detail later.

WSRB evaluates communities in four major areas:

Water Supply: WSRB evaluates the capacity, distribution and maintenance of water systems and fire hydrants.

Fire Department: WSRB evaluates the fire department, including fire stations, apparatus, equipment, personnel and their training.

Emergency Communications: WSRB evaluates the emergency communication system used to dispatch the fire department.

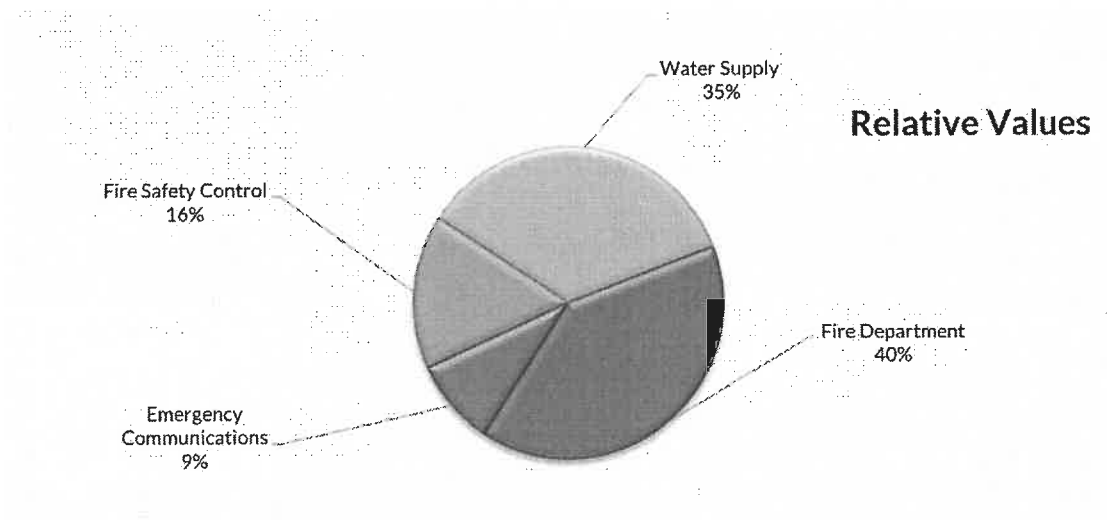
Fire Safety Control: WSRB evaluates the fire code enforcement and fire safety education activities in the community.

The Protection Class evaluation process recognizes the efforts of communities to provide fireprotection services for citizens and property owners. Insurance companies generally

offer lower premiums in communities with better protection, creating an incentive for communities to improve and maintain fire protection

The WSRB Community Protection Class Grading Schedule measures the fire protection capabilities of a community by means of a point system or, for communities without a recognized water supply, by comparison to minimum criteria. Under the point system, pertinent items are evaluated against the standards set forth in the schedule and items are scored, depending on the importance of the item and the degree of deviation from the standard.

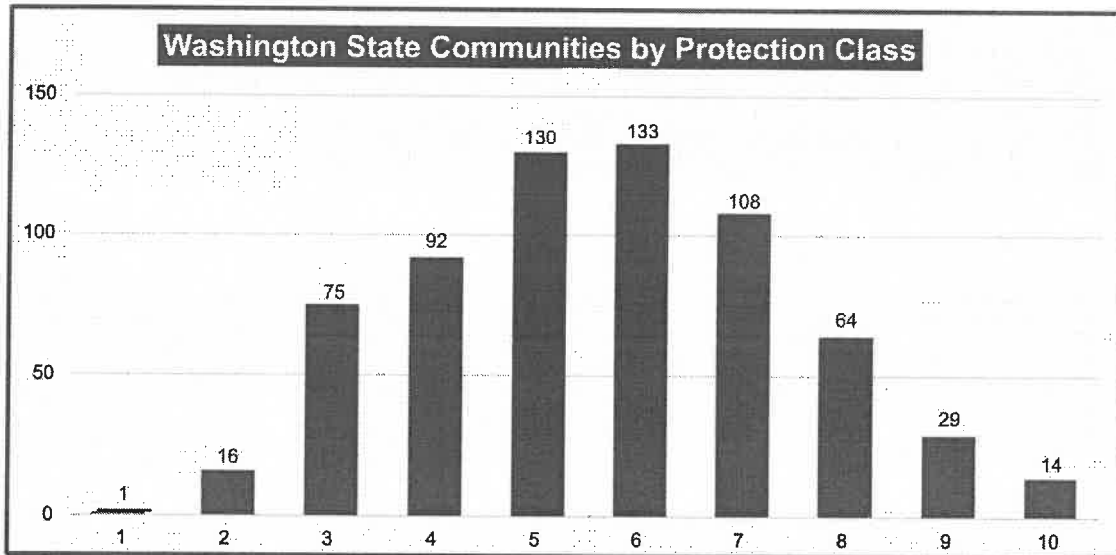
The four major areas considered under the point system, as well as the relative value allocated to each, are shown below.



These four areas are evaluated and scored independently of each other. The scores are then combined in a final calculation to determine the Protection Class for the community.

The following pages provide a summary of all the items evaluated, the percentage of credit attained for each item and the final calculation to determine the Protection Class for the community.

The chart below shows the number of communities in each Protection Class across Washington state.



The Protection Class produced by WSRB's evaluation is the overall Protection Class for the community, not the Protection Class for all the properties located in the community. Buildings and property located within the community are eligible for the Protection Class of the community, but no better, if they meet the distance-to-fire-station and applicable fire hydrant requirements. If these requirements are not met, the building will receive a different Protection Class than the Protection Class of the community.

Questions?

For questions about how the Protection Class for the community was developed or for recommendations on how to improve the Protection Class for the community, please contact the WSRB Fire Protection Analyst that conducted the evaluation. Their contact information is located on the results letter that accompanied this report or contact WSRB at 206-217-9772 or email us at publicprotection@wsrb.com

For questions on the Protection Class for individual properties in your community, please contact WSRB Customer Service at 206-217-0101. If the fire department or community officials are receiving Protection Class inquiries from insurance professionals or citizens of the community, feel free to refer these inquiries to WSRB Customer Service

Final Calculation



Community Protection Class (PC)

	Evaluation Areas			
	Water Supply	Fire Department	Emergency Communication	Fire Safety Control
Percent of Credit	60%	54%	75%	27%
Relative Value of Area in Evaluation	35%	40%	9%	16%
Relative Class of Evaluation Area	4	5	3	8

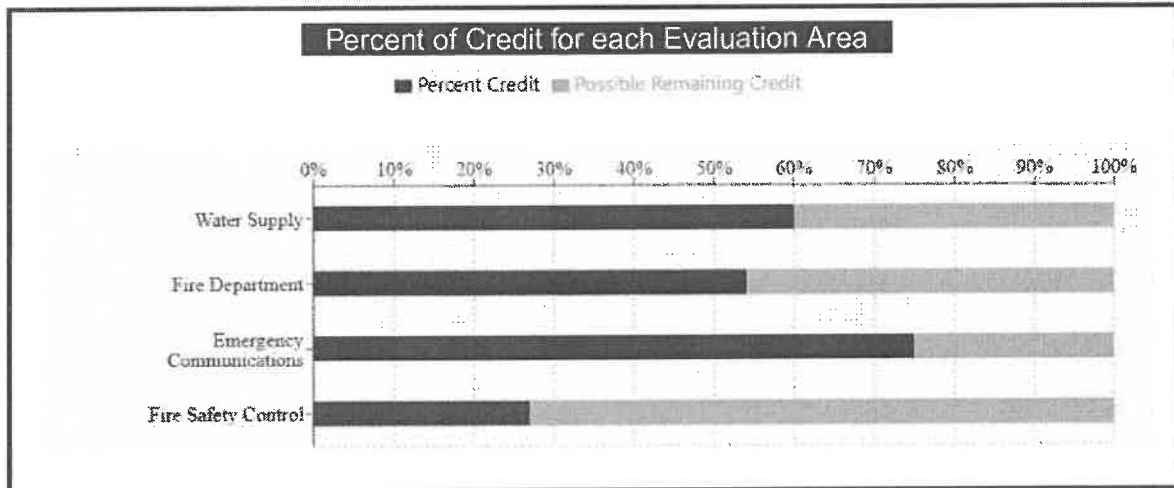
Total Credit(sum of each area credit X relative value) **5.37**

Divergence Score **0**

Community PC = (10-Total Credit)+Divergence Score **4.63 (Unrounded Score)**

Community Protection Class 5

Protection Class	Unrounded Score	Protection Class	Unrounded Score
1	0.0 to 1.00	6	5.01 to 6.00
2	1.01 to 2.00	7	6.01 to 7.00
3	2.01 to 3.00	8	7.01 to 8.00
4	3.01 to 4.00	9	8.01 to 9.00
5	4.01 to 5.00	10	9.01 to 10.00

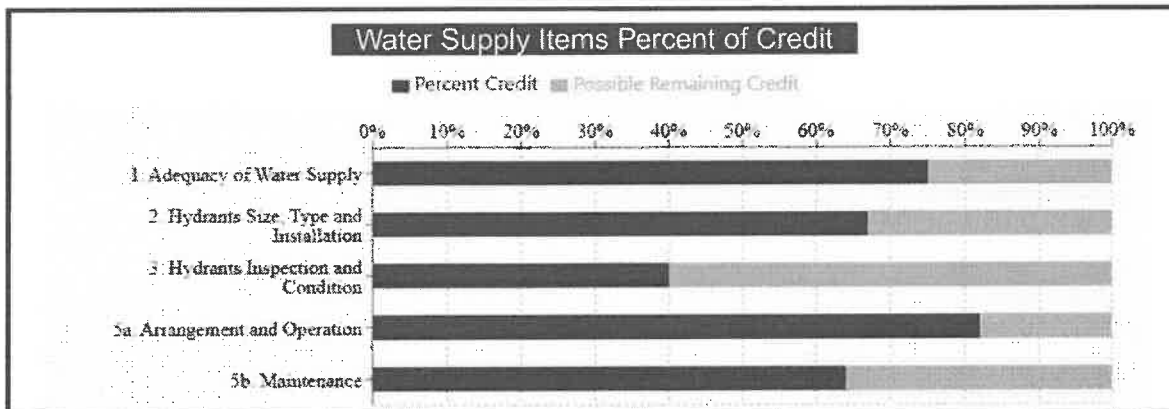


Final Calculation



Evaluation Area Scores:

Water Supply	60%
The water supplies in the community providing fire hydrants are evaluated in this section. In communities with multiple water supplies, the water supplies are prorated by their size (number of fire hydrants). Water Supply Items 1 through 4 make up the total score for this section.	
Fire Department	54%
The fire department servicing the community is evaluated in this section. The total service area of the fire department including incorporated and unincorporated area is considered. Fire Department Items 1 through 17 make up the total score for this section.	
Emergency Communications	75%
The Emergency Communication Center responsible for dispatching the fire department servicing the community is evaluated. This evaluation applies to all communities the communication center dispatches fire services to. Emergency Communication Items 1 through 3 make up the total score for this section.	
Fire Safety Control	27%
Fire Safety Control or fire prevention activities provided in the community are evaluated in this section. These activities may be provided by local, county or state authorities, all of which will be included in the evaluation. Fire Safety Control Items 1 through 4 make up the total score for this section.	
Divergence Score	0
Excessive difference between the class of the Water Supply and the class of the Fire Department prevents the more effective feature from being utilized to its full relative value. Divergence between Water Supply and Fire Department of two classes or more shall be applied to the final score of the community.	
Community Protection Class (PC)	Class: 5
The Protection Class produced by this schedule is the overall class of the community, not the classification of all properties located in the community. Distance to fire station and fire hydrant criteria along with the other rules of the applicable Protection Class manual must be applied to the community Protection Class to determine the Protection Class of an individual property located within the community.	



1. Adequacy of Water Supply

75%

This item evaluates the water system's ability to deliver the required fire flow for properties in the community. The score for this item is determined by comparing the required fire flow for a building to the available fire flow. A building's required fire flow is calculated as indicated in the WSRB Community Protection Class Schedule using type of construction, square footage, occupancy, external exposure and whether the building is equipped with an automatic sprinkler system. Available fire flow is measured using hydrant flow tests and the capacity of the water system storage, pumps, filters and mains.

2. Hydrants - Size, Type and Installation

67%

Hydrants shall conform to American Water Works Association (AWWA) Standards for dry-barrel hydrants. Standard hydrants must have a minimum of one pumper outlet and two 2.5-inch outlets and be connected to at least a 6-inch water main. Hydrants should also have a quick-connect fitting on the pumper port.

3. Hydrants - Inspection and Condition

40%

Hydrants must be inspected annually, including operating the hydrant with a flow or pressure check. Flow tests of hydrants must be conducted at least every five years. Fire hydrants shall be marked for available water flow, free of obstructions and kept in good condition.

4. Arrangement, Operation and Maintenance of Water System Components

4a. Arrangement and Operation

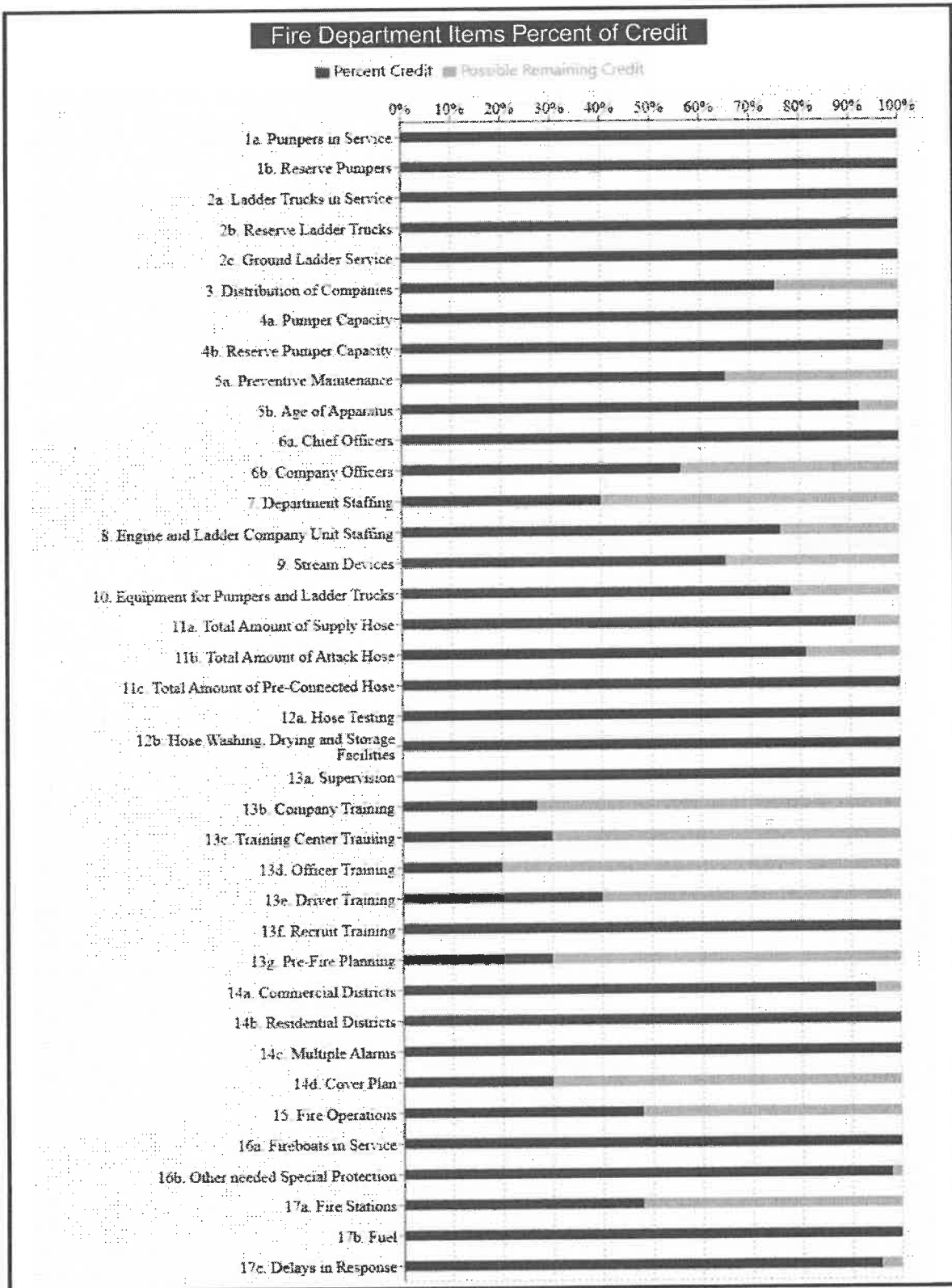
82%

Arrangement of the water system components evaluates the location and number of water sources and water storage units. Multiple water sources and water storage locations provide redundancy in order to reduce the impact of failure of one part of the system. Operation considers how the system is monitored and controlled (telemetry), how water is delivered (pumps or gravity) and if backup power is provided for pumps. The water system shall be managed by a state-certified operator.

4b. Maintenance

64%

This item evaluates the frequency of visits to and inspections of water system components other than hydrants. Regular visits and inspections allow for timely maintenance and repair of components. Water system components including wells, pumps, water tanks and reservoirs, pressure-regulating, altitude, float control and isolation valves shall be regularly inspected.



1. Pumpers

1a. Pumpers in Service

100%

The number of pumpers in service and regularly responding to incidents must be sufficient to properly protect the community. The number of pumpers required is determined by evaluating the number currently in service, the fire flow requirements for the community, response of engines outside the community and frequency of incidents. The required number of pumpers is compared to the number of pumpers in service. Pumper-ladder trucks will be credited under this item. Automatic aid will be considered in this item.

1b. Reserve Pumpers

100%

To maintain the required number of pumpers in service, one reserve pumper is required for every eight pumpers required to be in service, but no fewer than one. Reserve pumpers shall be fully equipped, tested and maintained for service.

2. Ladder Trucks/Ladder Service

2a. Ladder Trucks in Service

100%

The number of ladder trucks in service and regularly responding to incidents must be sufficient to properly protect the community. A ladder truck is required when a community has at least five buildings with a required fire flow of 4,000 gallons per minute (gpm) or greater and/or three stories (35 feet) in height. The required number of ladders is compared to the number of ladders in service. Pumper-ladder trucks will be credited under this item. Automatic aid will be considered in this item. The height and type of ladder truck will also be evaluated in this item.

2b. Reserve Ladder Trucks

100%

To maintain the required number of ladder trucks in service, one reserve ladder truck is required for every five ladder trucks required to be in service, but no fewer than one. Reserve ladders shall be fully equipped, tested and maintained for service.

2c. Ground Ladder Service

100%

Sufficient ground ladders to reach the roofs of buildings must be carried on apparatus. The number, type, height and testing of ground ladders will be evaluated in this item.

3. Distribution of Companies

75%

Engine and ladder companies must be distributed to provide effective protection to the community. Structures should be within 1.5 road miles of a first-alarm engine company and 2.5 miles of a ladder company. As an alternative to using the above road-mile analysis, the results of a performance evaluation may be used. This type of evaluation would analyze computer-aided dispatch records of fire incidents to determine the percentage of time an initial engine company arrives within 320 seconds and an initial ladder company arrives within 480 seconds. Pumper-ladders and automatic aid will be considered in this item.

4. Pumper Capacity

4a. Pumper Capacity

100%

Adequate pumper capacity must be provided on the first alarm to meet or exceed the basic fire flow of the community. All fire pumps must be tested annually to receive full credit. Automatic aid will be considered in this item.

4b. Reserve Pumper Capacity

97%

The total pumper capacity, including reserve pumpers, with one for each eight required pumpers (but no fewer than one) and including the largest out of service, must be sufficient to maintain the total pumper capacity required.

5. Maintenance and Condition of Apparatus

5a. Preventative Maintenance

65%

A suitable preventive maintenance program must be in effect. This item evaluates how often apparatus are checked, inspected and who conducts the inspection. The testing frequency of pumps, aerial ladders, foam systems, Compressed Air Foam Systems (CAFS), breathing air systems, apparatus road test and weight verification are also evaluated.

5b. Age of Apparatus

92%

The number of pumpers, ladders and support vehicles older than 15 years, older than 25 years and the number of reserve apparatus will be considered in determining condition of apparatus.

6. Number of Officers

6a. Chief Officers

100%

A chief officer in charge of the department must be on duty at all times but need not sleep at a fire station to be considered on duty, provided there are adequate means for notification and response to incidents. Departments with more than eight companies, in addition to the chief and assistant chief, must have sufficient battalion or district chiefs to provide one on duty in a fire station at all times for each eight companies required. Two active volunteer officers may be considered equivalent to one full on-duty officer, up to half the number of officers required.

6b. Company Officers

56%

There must be sufficient company officers to provide one on duty at all times with each required engine or ladder company. Two active volunteer officers may be considered equivalent to one full on-duty officer, up to half the number of officers required.

7. Department Staffing

40%

There must be six firefighters on duty for each of the required engine and ladder companies. Only personnel who participate in actual structural firefighting operations will be credited. Personnel staffing ambulances or other units serving the general public may be credited depending on the extent to which they are available for firefighting duties. Three call and/or volunteer firefighters will be considered equivalent to one on-duty firefighter. Call or volunteer firefighters may not exceed half the required staffing of required companies. If adequate records of response are not kept, credit may be limited to one on-duty for each six call or volunteer firefighters. Call or volunteer firefighters working defined shifts at fire stations may be considered equivalent to on-duty firefighters. Response of firefighters on automatic aid apparatus will also be considered in this item.

8. Engine and Ladder Company Unit Staffing

76%

Unit staffing for engine and ladder companies only considers companies with apparatus in service credited in Items 1 and 2. The amount by which the required six on-duty firefighters per company exceeds the on-duty strength (as determined in Item 7), divided by the number of in-service companies, equals the average member deficiency per company.

9. Stream Devices

65%

Turrets, nozzles, foam equipment and, where required, elevated stream devices must be provided. This item evaluates the required stream devices to the devices provided. Credit will be limited if annual testing is not conducted and maintenance records are not provided.

10. Equipment for Pumpers and Ladder Trucks

78%

This item will consider equipment for existing pumpers and ladder trucks, except for such equipment considered in Items 2c (ground ladders), 9 (stream devices) and 11 (hose). Credit for Self-Contained Breathing Apparatus (SCBA) will be limited if inspection and testing is not conducted and maintenance records are not provided.

11. Hose

11a. Total Amount of Supply Hose

91%

This Item considers whether adequate hose is carried on each pumper and whether adequate reserve hose is provided. The requirement for large-diameter hose (3.5 inches or larger) for each pumping apparatus is 800 feet on the apparatus and 400 feet in reserve for every three pumpers in service.

11b. Total Amount of Attack Hose

81%

The requirement for 2.5-inch+ hose is 600 feet on the apparatus and 300 feet in reserve for every three pumpers in service. The requirement for 1.5-inch+ hose on each pumping apparatus is 400 feet with 300 feet in reserve for every three pumpers in service.

11c. Total Amount of Pre-Connected Hose

100%

The requirement for pre-connected, 1.5-inch+ hose on each pumping apparatus is 300 feet.

12. Condition of Hose

12a. Hose Testing

100%

All hose, in service and reserve, must be maintained in good condition and tested annually in accordance with National Fire Protection Association (NFPA) Standard 1962: Standard for the Care, Use, Inspection, Service Testing and Replacement of Fire Hose, Couplings, Nozzles and Fire Hose Appliances.

12b. Hose Washing, Drying and Storage Facilities 100%

Suitable facilities and procedures must be provided for washing, drying and storing hose. This is to prevent mildew in the hose jackets and rust/corrosion in apparatus hose compartments.

13. Training

13a. Supervision 100%

Training must be under the guidance of a qualified training officer. Maximum credit is achieved when the training officer has at least 10 years of direct incident command experience and certification as a Fire Instructor II. Personnel in charge of training sessions must be certified as fire instructors.

13b. Company Training 27%

Firefighters are required to have a minimum of 20 hours of structural firefighting training per firefighter per month. This amount can be reduced by 25%, to 15 hours, for firefighters that are certified Firefighter I and by 50%, to 10 hours, for firefighters that are certified Firefighter II. Training should include topics outlined in NFPA 1001: Standard for Fire Fighter Professional Qualifications.

13c. Training Center Training 30%

This item evaluates the quantity of training at a training center and the features of the training center. A minimum of six half-day (three hour) drills per year, including two drills at night and two multiple-company drills, shall be provided for all firefighters. Training centers shall be provided with a drill tower that is three stories in height, a structure to support live fire simulation, including a smoke room, training aids and props and an area of at least two acres and equipped with fire hydrants.

13d. Officer Training 20%

A minimum of two days per year (16 hours) is required for all officers. This amount can be reduced by 25%, to 12 hours, for officers that are certified Fire Officer I and by 50%, to 8 hours, for officers that are certified Fire Officer II. Officer training should include topics outlined in NFPA 1021: Standard for Fire Officer Professional Qualifications that focus on leadership, fire tactics and incident command.

13e. Driver Training 40%

Personnel shall participate in a minimum of one day (eight hours) of driver training per year. Training should include topics outlined in NFPA 1002: Standard for Fire Apparatus Driver/Operator Professional Qualifications. Current state-approved Emergency Vehicle Incident Prevention (EVIP) certification can serve in lieu of annual training.

13f. Recruit Training 100%

New fire department members shall receive a minimum of 240 hours of recruit training before becoming active firefighters. Training should include topics outlined in NFPA 1001: Standard for Fire Fighter Professional Qualifications.

13g. Pre-Fire Planning 30%

An annual update is required of pre-fire plans for all commercial or similar buildings. Pre-fire information shall be readily available on responding apparatus. Pre-fire plans should be in accordance with NFPA 1620: Recommended Practice for Pre-Incident Planning.

14. Response to Alarms

14a. Commercial Districts 95%

Adequate response to commercial fires must be established. At least one chief officer and the required number of engines and ladder trucks or ladder service companies based on the community basic fire flow are required to respond.

14b. Residential Districts 100%

Adequate response to residential fires must be established. At least one chief officer, two engine companies and adequate ladder equipment are required to respond to residential districts.

14c. Multiple Alarms 100%

Engine and ladder company response to each additional alarm for the same fire should be the same as the number of engine and ladder companies required for the first alarm.

14d. Cover Plan 30%

Response areas in the community must have a cover plan for when the first-due companies are out of service.

15. Fire Operations

48%

Consideration will be given to the ability of the department to operate effectively at fires. Effectiveness is primarily depends on staffing and training; however, others factors can also affect fire operations. Percentage for this item will be determined by taking the average of the percentages from Items 3, 7, 8 and 13 and adjusting as conditions warrant. As an alternative to using the above analysis, the results for a performance evaluation may be used. A performance evaluation would analyze computer-aided dispatch records of fire incidents to determine the percentage of time an initial full alarm assignment arrives at a fire incident within 560 seconds (690 seconds for a high-rise building).

16. Special Protection

16a. Fireboats in Service

100%

A suitably staffed, equipped and maintained fireboat will be required where at least one mile of wharf frontage necessitates firefighting operations from the water side. Such frontage must be within 1.5 miles of a fireboat.

16b. Other Needed Special Protection

98%

Conditions in the community that require special fire department protection in addition to that covered elsewhere in this schedule will be considered in this item. Conditions considered include but are not limited to: waterfront properties needing some special protection but not requiring a conventional fireboat, wildland urban interface areas, extensive bulk oil and other hazardous storage.

17. Fire Stations and Community Conditions

17a Fire Stations

48%

This item considers the suitability of fire stations, including construction, communication equipment and the presence of a secondary power source. Communication equipment should be provided at fire stations and include two-way radios, spare portable radios and means for public reporting to the dispatch center. Firefighters must have two separate means for receiving alarms from the communication center that are under the control of the communications center. At least one means must be supervised. If fire stations are not staffed with on-duty personnel, firefighters must be equipped with the means to receive dispatching calls.

17b. Fuel

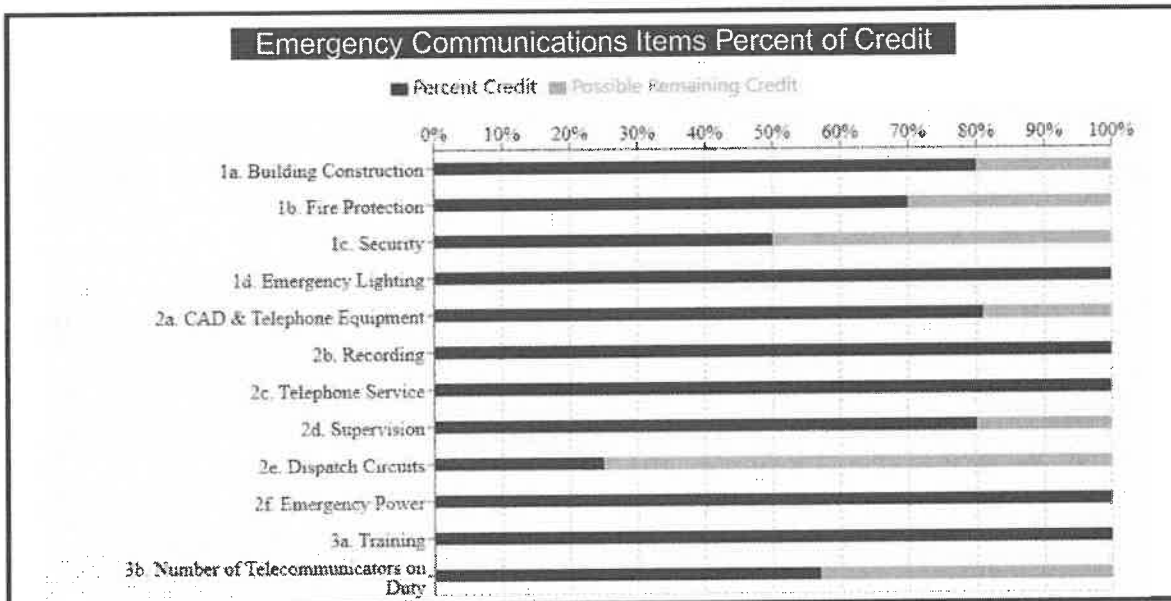
100%

Fuel must be available at all times and in sufficient quantities. Suitable arrangements must be made for delivery of fuel to apparatus at fires of long duration.

17c. Delays in Response

96%

The possibility of delays due to poor condition of roads, including snow and ice, steep grades, vehicle parking, traffic, railroad crossings and similar features are considered in this item.



1. Communication Center

1a. Building Construction 80%

This item evaluates the building where the communication center is located. Communication centers should be in fire-resistive, separate buildings without internal or external exposures.

1b. Fire Protection 70%

This item evaluates the adequacy of fire protection provided for the communication center, including portable fire extinguishers, fire alarms, automatic sprinkler systems and suppression systems in computer and dataprocessing equipment rooms.

1c. Security 50%

Communication center security is meant to protect against vandalism, terrorism and civil disturbances. Access controls, door and window security and any vulnerabilities of the area surrounding the center are considered.

1d. Emergency Lighting 100%

Communication centers must be provided with emergency lighting that will be placed in service immediately after a power loss so operations can continue uninterrupted.

2. Communications Center Equipment

2a. Computer-Aided Dispatch (CAD) and Telephone Equipment 81%

Features and capabilities of the Computer-Aided Dispatch (CAD) system and telephone equipment are evaluated. Maximum credit is achieved when the following features are provided: enhanced 911, wireless and VoIP capabilities, redundant backup system with automatic switchover to backup, ability to transmit caller information to fire departments and other communication centers, ability to select and recommend units to be dispatched, automatic vehicle locating, geographic information system (GIS) capabilities and management information system.

2b. Recording 100%

All incoming and outgoing voice transmissions shall be recorded, including the date and time. All telecommunicators should have access to immediate playback of recordings.

2c. Telephone Service 100%

The number of required telephone lines for emergency and business calls is determined by the population served by the communication center. Additional lines may be required if emergency calls other than fire are received or if central station alarms are received. One outgoing-only line must also be provided.

2d. Supervision 80%

All components of the primary dispatch circuit shall be monitored for integrity, including transmitters, repeaters and primary and secondary power. Fault conditions detected shall actuate an audible and visual trouble signal to the telecommunicators on duty.

2e. Dispatch Circuits

25%

The communication center must have separate primary and secondary circuits for dispatching. Maximum credit is obtained when dual circuits are provided, primary circuit is supervised, there is automatic switchover to a secondary circuit and all components of the system are owned by the communication center.

2f. Emergency Power

100%

The Communication Center shall be provided with an emergency power source. An uninterruptible power supply (UPS) shall be provided along with an automatically starting generator. The generator shall have a 72- hour fuel supply and be tested on a weekly basis.

3. Telecommunicators

3a. Training

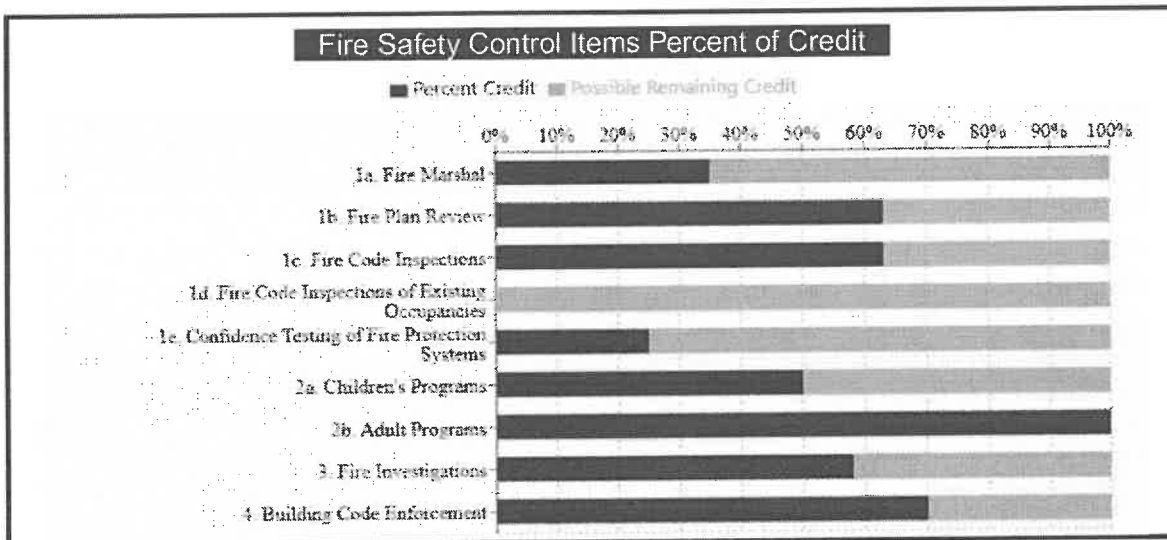
100%

A minimum of 480 hours of initial training is required for telecommunicators. General dispatch training and fire dispatch training should be a minimum of 240 hours each. Non-certified telecommunicators should receive 40 hours of continuing education per year. Certified Telecommunicator I personnel and certified Telecommunicator II personnel shall receive 30 hours and 24 hours of continuing education, respectively

3b. Number of Telecommunicators on Duty

57%

The number of required telecommunicators on duty is based on the total number of calls received per year at the communication center. If the communication center is meeting the call-answering and dispatching times set forth by NFPA 1221: Standard for the Installation, Maintenance, and Use of Emergency Services Communications Systems, then full credit will be applied in this item.



1. Fire Code Enforcement

1a. Fire Marshal 35%

The fire marshal shall oversee fire code enforcement. The fire marshal shall have 10 or more years of code enforcement experience, be certified as a fire marshal and receive at least 16 hours of fire-code-related continuing education per year.

1b. Fire Plan Review 63%

Review of plans for fire code compliance must be done by experienced, certified personnel. The plan reviewer shall have five or more years of plan review experience, be a registered design professional and receive at least 16 hours of plan-review-related continuing education per year. The plan review department needs to have adequate staffing to ensure comprehensive plan reviews.

1c. Fire Code Inspections 63%

New and renovated occupancies must be inspected prior to issuing a Certificate of Occupancy. Fire inspectors shall be certified with five or more years of experience in inspections and receive at least 16 hours of fireinspection-related continuing education per year. Adequate department staffing levels must be maintained to ensure comprehensive inspections.

1d. Fire Code Inspections of Existing Occupancies 0%

Fire Code Inspections of existing occupancies shall be conducted. The frequency of inspections will be evaluated using Table 7 in the WSRB Community Protection Class Grading Schedule. Fire code inspectors should be certified with five or more years of experience and receive at least 16 hours of fire-inspection-related continuing education per year. Staffing levels must be sufficient to ensure comprehensive inspections.

1e. Confidence Testing of Fire Protection Systems 25%

Fire protection systems must be inspected and tested in accordance with the applicable NFPA standards. A program shall be in place to ensure these inspections are done, monitor the inspections' results and ensure deficiencies found with the systems are corrected.

2. Public Fire Education

Fire safety education must be provided to the general public. Fire educators should be Certified Public Educator, have five or more years of experience, and receive at least 16 hours of public-education-related continuing education per year. All education programs and events should be documented and should include date, instructor, topics taught, length of class and number of attendees.

2a. Children's Programs 50%

Children's programs should include age-appropriate subjects for all students, preschool to 12th grade.

2b. Adult Programs

100%

Adult education should include programs for all segments of the adult population in the community.

3. Fire Investigations

58%

Fire investigations must be done to determine the cause and origin of all fires. Fire investigator shall have five or more years of experience, be a commissioned law officer, be certified as a fire investigator and receive at least 16 hours of fire-investigation-related continuing education per year. In addition, sufficient staff levels are required to ensure adequate response to fires, and all fires should be reported to National Fire Incident Reporting System (NFIRS).

4. Building Code Enforcement

Commercial Class: 4

Dwelling Class: 4


70%

Current building codes must be adopted and effectively enforced. The community is evaluated on the administration of codes, plan review and field inspection activities in relation to building code enforcement. The score for this item is based on the Building Code Classifications developed by WSRB for the community. The classifications for commercial and dwelling properties in the community are shown above.



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**COMMISSIONER'S MEETING
AGENDA ITEM INFORMATION**

Meeting Date: 4/21/26
Agenda Item (to be completed by the office): NEW BUSINESS 1
Requestor: AC Weatherby 
Subject: Resolution 2026-04 – Surplus Property
Cost (including tax):
Summary: This resolution will surplus the manual stair chairs and gurneys which were replaced earlier this year.
Recommendation: Approve Resolution 2026-04 – Surplus Property.



Pacific County Fire District No. 1
Resolution 2026-04

SURPLUS PROPERTY

WHEREAS, Pacific County Fire Protection District No. 1 has determined that the items as listed on the attached "Exhibit A" are in the District's inventory; and,

WHEREAS, it has been determined that said property is no longer of any use to the District, and

NOW, THEREFORE, BE IT RESOLVED, Pacific County Fire Protection District No. 1 hereby declares that said District property as listed in Exhibit A is surplus property to the District and is to be disposed of at the Fire Chief's discretion and in the best interest of the District.

ADOPTED AND APPROVED at a Regular Meeting of the Board of Commissioners of Pacific County Fire District 1 on April 21st, 2026 at Station 21-1 in Ocean Park, Washington, the following Commissioners being present and voting.

Fred H. Hill, Commissioner

Thomas L. Downer, Commissioner

Blaine D. Gunkel, Commissioner

Attest: _____
District Secretary

Surplus Property

This property is past serviceable life and is of no use to the District.

Stair Chairs:

<u>Description</u>	<u>Quantity</u>	<u>Value</u>
Styker Manual Stair Chair, PCFD#1 Inventory 000729, SN 060239453	1	\$0
Styker Manual Stair Chair, PCFD#1 Inventory 000730, SN 060239450	1	\$0
Styker Manual Stair Chair, PCFD#1 Inventory 000731, SN 060239451	1	\$0
Styker Manual Stair Chair, PCFD#1 Inventory 000732, SN 060239449	1	\$0
Styker Manual Stair Chair, PCFD#1 Inventory 000733, SN 060239452	1	\$0

Gurneys:

<u>Description</u>	<u>Quantity</u>	<u>Value</u>
Styker XP Manual Gurney, PCFD#1 Inventory 000726, SN 050740301	1	\$300 per manufacturer
Styker XP Manual Gurney, No PCFD#1 Inventory, SN 030740074	1	\$300 per manufacturer



Pacific County

Fire District 1

Proudly Serving Since 1940

**COMMISSIONER'S MEETING
AGENDA ITEM INFORMATION**

Meeting Date: 4/21/26

Agenda Item (to be completed by the office): NEW BUSINESS 2

Requestor: District Secretary

Subject: iFocus Professional Services Agreement

Cost (including tax):

Summary:

This agreement is the final step to have iFocus start our managed IT services. They were selected as our IT vendor in the January 2026 regular meeting. Their expected start date with PCFD#1 is 5/1/26.

Recommendation:

Approve the iFocus Professional Services Agreement.



PROFESSIONAL SERVICES AGREEMENT

This AGREEMENT is by and between the Pacific County Fire District #1 (“PCFD1”) and iFocus Consulting, Inc. (“Contractor”). Whereas PCFD1 has need of the services which Contractor has agreed to provide; NOW THEREFORE, Contractor agrees to perform between the date of execution and April 30, 2029 inclusive, the following specific professional services:

The Contractor shall provide comprehensive maintenance and technology support services for the PCFD1 local area network (LAN) and wide area network (WAN) environment and associated consulting labor engagement within the environment as detailed in the Scope of Work attached hereto as Schedule A. Additional schedules may be attached to and incorporated into this Agreement in the future to address new or expanded services, as mutually agreed upon by the Parties. Such schedules shall be adopted in writing and shall form an integral part of this Agreement.

1. **COMPLETE AGREEMENT.** This Agreement contains the entire understanding of the parties and supersedes all prior agreements, oral or written, and all other communication between the parties relating to the subject matter of this Agreement.
2. **WRITTEN NOTICE.** Any notice of termination or other communication having a material effect on this Agreement shall be served by U.S. Mail on the signatories listed.
3. **GOVERNING LAW/VENUE.** This Agreement shall be governed by the laws of the State of Oregon. Any action commenced in connection with this Agreement shall be in the Circuit Court of Clatsop County. The prevailing party shall be entitled to reasonable attorney fees and costs, including an appeal. All rights and remedies of PCFD1 shall be cumulative and may be exercised successively or concurrently. The foregoing is without limitation to or waiver of any other rights or remedies of PCFD1 according to law.
4. **COMPLIANCE.** Contractor shall comply with all applicable Federal, State, and local laws, rules and regulations. All provisions of ORS 279B.220-235 (Public Contracts and Purchasing) are incorporated herein to the extent applicable to personal/professional service agreements. Specifically, Contractor shall:
 - a. Promptly pay, as due, all persons supplying labor and material for the prosecution of the work provided of in such contract. If Contractor fails to pay any such claim, PCFD1 may pay the claim and charge the payment against the funds due Contractor, pursuant to ORS 279B.220;
 - b. Pay any required contributions due the Industrial Accident Fund incurred in the performance of the contract;
 - c. Not permit any lien or claim to be filed or prosecuted against PCFD1, on account of any labor or material furnished by Contractor;
 - d. Pay the Department of Revenue all sums withheld from employees pursuant to ORS 316.167;
 - e. Not employ any person more than 10 hours a day, or 40 hours a week, unless permitted

under ORS 279B.235, and any employee working over 40 hours per week shall be paid overtime as provided in ORS 279B.235.

- f. Pay promptly, as due, any payment for medical surgical or hospital care furnished to employees of Contractor, pursuant to ORS 279B.230.
- g. If Contractor is a subject employer, Contractor will comply with ORS 656.017.

5. JUDICIAL RULINGS. If any provision of this-as applied to either party or to any circumstances shall be adjudged by a court to be void or unenforceable, the same shall in no way affect any other provision of this Agreement or the validity of enforceability of the Agreement.

6. INDEPENDENT CONTRACTOR. Contractor, in carrying out the services to be provided under this Agreement, is acting as an "independent contractor" and is not an employee of PCFD1, and as such accepts full responsibility for taxes or other obligations associated with payment for services under this Agreement. As an "independent contractor", Contractor will not receive any benefits normally accruing to PCFD1 employees unless required by applicable law. Furthermore, Contractor is free to contract with other parties, on other matters, for the duration of this Agreement.

7. INDEMNIFICATION.

- a. Contractor shall save harmless, indemnify, and defend PCFD1 for any and all claims, damages, losses and expenses including but not limited to reasonable attorney's fees arising out of or resulting from Contractor's performance of or failure to perform the obligations of this Agreement to the extent same are caused by the negligence or misconduct of Contractor or its employees or agents.
- b. Subject to the Oregon Tort Claim Act, PCFD1 shall save harmless, indemnify, and defend Contractor for any and all claims, damages, losses and expenses including but not limited to reasonable attorney's fees arising out of or resulting from PCFD1's performance of or failure to perform the obligations of this Agreement to the extent same are caused by the negligence or misconduct of PCFD1 or its employees or agents, or Contractor's compliance with or actions based on any directions, information or other materials provided by or on behalf of PCFD1.

8. INSURANCE. Contractor shall purchase and maintain a Commercial General policy of general liability insurance at Contractor's expense, with combined single limit policy limit of \$1,400,000. Such insurance shall name PCFD1, its Directors, employees and agents, as an **Additional Insured**. A copy of the policy or certificate of insurance acceptable to PCFD1 shall be submitted to PCFD1.

9. WORKER'S COMPENSATION. Contractor shall comply with ORS 656.017 for all employees who work in the State of Oregon.

10. NONDISCRIMINATION. No person shall be subjected to discrimination in receipt of the benefits of any services or activities made possible by or resulting from this Agreement on the grounds of sex, race, color, creed, marital status, age or national origin. Any violation of this provision shall be considered a material violation of this Agreement and shall be grounds for cancellation, termination or suspension in whole or in part by PCFD1.

11. TERMINATION OF AGREEMENT. This Agreement may be terminated under the following conditions:

- a. By written mutual agreement of both parties. Termination under this provision may be

- b. immediately.
- b. Immediately, on breach of the contract, if not cured within 30 days of the notice of breach.
- c. On 90 days advance written notice as provided in Section 4 of Schedule A.

12. SUBCONTRACTING/NONASSIGNMENT. No portion of this Agreement may be contracted to assigned to any other individual, firm, or entity without the express and prior approval of PCFD1.

13. SURVIVAL. The terms, conditions, representations and all warranties contained in this Agreement shall survive the termination or expiration of this Agreement.

14. STANDARD OF SERVICES AND WARRANTY; DISCLAIMER. Contractor agrees to perform its services with that standard of care, skill and diligence normally provided by a professional individual in the performance of similar services. It is understood that Contractor must perform the services based in part on information furnished by PCFD1 and that Contractor shall be entitled to rely on such information. EXCEPT AS STATED IN THIS AGREEMENT, CONTRACTOR AND ITS SUPPLIERS AND LICENSORS EXPRESSLY DISCLAIM ALL OTHER REPRESENTATIONS, WARRANTIES OR CONDITIONS OF ANY KIND, WHETHER EXPRESS, IMPLIED OR STATUTORY, INCLUDING, BUT NOT LIMITED TO, THE IMPLIED WARRANTIES OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, TITLE, NONINFRINGEMENT, SATISFACTORY QUALITY, OR ANY OTHER REPRESENTATIONS OR WARRANTIES ARISING FROM USAGE OF TRADE, COURSE OF DEALING, OR COURSE OF PERFORMANCE.

15. PCFD1 PRIORITIES. Contractor shall comply promptly with any requests by PCFD1 relating to the emphasis or relative emphasis to be placed on various aspects of the work or to such other matters pertaining to said work.

16. OWNERSHIP AND USE OF DOCUMENTS. All intellectual property rights, including copyrights, patents, patent disclosures and inventions (whether patentable or not), trademarks, service marks, trade secrets, know-how and other confidential information, trade dress, trade names, logos, corporate names and domain names, together with all of the goodwill associated therewith, derivative works and all other rights (collectively, "**Intellectual Property Rights**") in and to all Deliverables will be owned by Contractor. Contractor hereby grants PCFD1 a license to use all Intellectual Property Rights in the Deliverables free of additional charge and on a non-exclusive, worldwide, non-transferable, non-sublicensable, fully paid-up, royalty-free and perpetual basis to the extent necessary to enable PCFD1 to make reasonable use of the Services. All material prepared by Contractor under this Agreement may be subject to Oregon's Public Records Laws.

17. TAX COMPLIANCE CERTIFICATION. Contractor hereby certifies, under penalty of perjury, as provided in ORS 305.385(6), that to the best of Contractor's knowledge, Contractor is not in violation of any of the tax laws of this state or political subdivision of this state, including but not limited to ORS 305.380(4), 305.620 and ORS chapters 316, 317 and 318. Contractor represents that Contract will continue to comply with the tax laws of this state and any applicable political subdivision of this state during the term of the public contract. If Contractor's fails to comply with the tax laws of this state or a political subdivision of this during the term of this agreement, the Contractor shall be in default and PCFD1 may terminate this agreement and pursue its remedies under the agreement and under applicable law.

18. LIMITATION OF LIABILITY. To the maximum extent allowed by applicable law, the following limitations shall apply: **A. EXCLUSION OF DAMAGES.** UNLESS CAUSED BY CONTRACTOR'S GROSS NEGLIGENCE OR INTENTIONAL MISCONDUCT, IN NO EVENT WILL CONTRACTOR BE LIABLE FOR ANY: (a) LOSS OF PRODUCTION, USE, BUSINESS, REVENUE OR PROFIT; (b) IMPAIRMENT, DELAY OR INABILITY TO USE THE SERVICES, (c) LOSS, DAMAGE, CORRUPTION OR RECOVERY OF DATA, OR BREACH OF DATA OR SYSTEM SECURITY, OR (d) CONSEQUENTIAL, INCIDENTAL, INDIRECT, EXEMPLARY, SPECIAL, ENHANCED OR PUNITIVE DAMAGES, REGARDLESS OF WHETHER SUCH PERSONS WERE ADVISED OF THE POSSIBILITY OF SUCH LOSSES OR DAMAGES OR SUCH LOSSES OR DAMAGES WERE OTHERWISE FORESEEABLE, AND NOTWITHSTANDING THE FAILURE OF ANY AGREED OR OTHER REMEDY OF ITS ESSENTIAL PURPOSE. THESE LIMITATIONS APPLY TO ALL CAUSES OF ACTION RELATED TO THIS AGREEMENT, UNDER ANY LEGAL OR EQUITABLE THEORY, INCLUDING BREACH OF CONTRACT, TORT (INCLUDING NEGLIGENCE), STRICT LIABILITY AND OTHERWISE.

B. CAP ON MONETARY LIABILITY. EXCEPT FOR THE EXCLUSIONS PROVIDED UNDER THE OREGON TORT CLAIMS ACT, IN NO EVENT WILL THE AGGREGATE LIABILITY OF CONTRACTOR IN CONNECTION WITH THIS AGREEMENT, UNDER ANY LEGAL OR EQUITABLE THEORY, INCLUDING BREACH OF CONTRACT, TORT (INCLUDING NEGLIGENCE) OUTSIDE THE SCOPE OF THE OREGON TORT CLAIMS ACT, STRICT LIABILITY AND OTHERWISE, EXCEED THE AGGREGATE FEES PAID OR PAYABLE UNDER THIS AGREEMENT IN THE SIX-MONTH PERIOD PRECEDING THE EVENT GIVING RISE TO THE CLAIM. THE FOREGOING LIMITATION APPLIES NOTWITHSTANDING THE FAILURE OF ANY AGREED OR OTHER REMEDY OF ITS ESSENTIAL PURPOSE.

This Agreement will not be effective until approved by the authorized signatory for PCFD1.

Pacific County Fire District #1

iFocus Consulting, Inc.

By: _____

By: _____

Name: _____

Name: _____

Title: _____

Title: _____

SCHEDULE A

1. **Services.** PCFD1 shall engage Contractor for the maintenance of its corporate information technology local area network and wide area networking environment as described herein:
 - a. **Windows Desktop Support:** The Contractor shall provide comprehensive support services, including but not limited to system troubleshooting, software and operating system installation, virus and malware remediation, network and internet connectivity, and configuration of local resources (e.g., printers, fax machines). Specific details regarding covered desktop and laptop systems are outlined in **Appendix A**, and managed care services are detailed in **Appendix B**, both of which are incorporated herein by reference.
 - b. **Network Infrastructure Support:** The Contractor shall provide support for core networking systems, including switches, firewalls, routers, modems, point-to-point wireless, and WiFi. Services include configuration, reinstallation, troubleshooting, firmware upgrades, VPN user management, and user support. Refer to **Appendix B** for additional details on managed care services.
 - c. **Network Storage Management Services:** The Contractor shall provide support for Network Attached Storage (NAS) and Storage Area Network (SAN) assets, including firmware updates, hardware and operating system troubleshooting, configuration changes, and network connectivity.
 - d. **Email System Management:** The Contractor shall manage and administer the email system, including mailbox administration and email security system management for all users.
 - e. **Enterprise Application Support:** The Contractor shall provide support for departmental enterprise applications, including updates, troubleshooting, and coordination with third-party vendors. Refer to **Appendix B** for additional details on managed care services.
 - f. **Cloud Service Management:** The Contractor shall manage, monitor, and optimize the PCFD1's cloud infrastructure, platforms, and software-as-a-service (SaaS) solutions to ensure security, performance, and cost efficiency.
 - g. **Backup Services and Disaster Recovery:** The Contractor shall implement and manage backup procedures for the PCFD1's computer environment. A disaster recovery plan shall be established to facilitate file restoration and operational continuity.
 - h. **Cybersecurity:** The Contractor shall provide recommendations and support for securing the PCFD1's network, including DNS filtering, email defenses, secure user login processes, and ongoing security posture monitoring and incident remediation. The Contractor shall also assist in the maturation of cybersecurity solutions and the development of formal cybersecurity policies.
 - i. **Asset Management Services:** The Contractor shall maintain a master inventory of all technology assets within the PCFD1's network environment. Quarterly audits shall be conducted to ensure system integrity, with analysis and recommendations presented to PCFD1 for review and potential implementation.

- j. **Infrastructure Management Services:** The Contractor shall maintain a helpdesk software application to manage and respond to service requests. Remote support tools shall be utilized to expedite desktop computer assistance. The Contractor shall enforce Windows security policies to restrict unauthorized administrator access and mitigate unauthorized software installations that may lead to system corruption, malware, or viruses.
 - k. **Mobile Device Support:** The Contractor shall provide support for mobile devices, including troubleshooting, network and internet connectivity, and user provisioning for mobile phones and tablets.
2. **Response and Remediation.** In accordance with the terms and conditions set forth in this Agreement, the Contractor shall provide comprehensive remediation services to address and resolve any service requests submitted by PCFD1. The scope of such remediation services, including the methods of communication, response timelines, and support delivery mechanisms, shall be governed by the provisions outlined below. The Contractor commits to employing its best commercial efforts to ensure timely and effective resolution of all service requests, with the goal of minimizing disruption to the PCFD1 operations and maintaining the integrity and performance of the systems and services covered under this Agreement.
- a. **Communication.** In the event of a computer-related issue, the PCFD1 may contact the Contractor through the following established support channels:
 - i. Trouble Ticket Email. The PCFD1 may submit a support ticket to the Contractor at any time by sending an email to helpdesk@ifocus.us. The email should include detailed information regarding the incident, including a description of the issue, relevant error messages, and any steps already taken to resolve the problem.
 - ii. Business Hours Phone Support. The Contractor shall provide telephone support to the PCFD1 during standard business hours, defined as Monday through Friday, 8:00 am to 5:00 pm Pacific Standard Time (“Business Hours”). The PCFD1 may contact the Contractor at (503) 338-7443 during these hours. Support provided within Business Hours is included in the scope of this Agreement and shall incur no additional charges.
 - iii. Emergency After-Hours Phone Support. Contractor will provide emergency support (“Emergency Support”) to PCFD1 over the phone after Business Hours; PCFD1 may contact Contractor at (888) 262-4911. Emergency support will be billed at a minimum per-incident rate of \$250. Each additional hour of labor after the initial first hour will be billed in hourly increments of \$250/hour.
 - b. **Response Time.** The Contractor shall use its best commercial efforts to respond to and resolve service requests in a timely manner, based on the severity of the issue. The following response timelines shall apply:
 - i. Severity 1.
 - i. **Definition:** An unplanned outage or failure of a server or critical application that results in a severe disruption to the PCFD1 production operations, significantly impacting business continuity, profitability, or the ability to deliver essential services.

- b. **Software Programming:** Design, development, customization, or modification of software code or logic, including but not limited to scripting, application development, system automation, and database programming.
- c. **Installation of New Hardware:** Procurement, deployment, and configuration of new hardware assets not identified in Appendix A, including but not limited to desktop computers, laptops, servers, network switches, routers, firewalls, and other network infrastructure components.
- d. **End-User Hardware Replacement Scope Limitation:** Labor for the replacement of standard end-user hardware—such as desktop computers, laptops, monitors, printers, and approved communication devices—is generally included under the Managed Care Services defined in this Agreement. However, such inclusion is limited exclusively to hardware expressly identified in Appendix A or approved in writing by both Parties. All other hardware replacement labor, including for unlisted end-user devices, is excluded from the scope of this Agreement.
- e. **Infrastructure Hardware and Associated Services:** All labor and related services pertaining to the replacement, deployment, or configuration of infrastructure-grade equipment—including, without limitation, servers, network-attached storage (NAS), storage area networks (SAN), network switches, routers, firewalls, or equivalent systems—are expressly excluded from the scope of this Agreement. This exclusion also applies to any associated services such as system provisioning, data migration, virtual machine setup, or enterprise application deployment.
- f. **Installation and Configuration of New Enterprise Applications:** Implementation, setup, and configuration of enterprise software solutions that are not expressly listed or supported within Appendix A.

Any request for the above services shall be documented in a separate work order, which shall include a detailed description of the services, associated costs, and timelines for completion.

- 4. **Services Term.** The Term for the Services detailed in this Schedule shall begin on May 1, 2026 and terminate on April 30, 2029 unless earlier terminated by mutual agreement or default. Upon expiration, the Service will automatically renew for additional 12-month periods. Either Party may elect to not renew by providing notification of its intent to terminate the Agreement; notification of termination must be received by the non-terminating party no less than 90 days before the end of the existing term for termination to be effective.
- 5. **Fees and Expenses.** For the Services contemplated in this Schedule, PCFD1 will pay Contractor the following fees (“Fees”):
 - a. **Monthly Fees.** The Contractor shall invoice PCFD1 on a monthly basis for the provision of managed care services as outlined in this Agreement. The amount invoiced shall be determined in accordance with the fee structure and pricing details specified in **Appendix A** attached to this Agreement. Each invoice shall reflect the total fees due for the preceding month of service, including any applicable taxes, surcharges, or additional costs as mutually agreed upon by the Parties. Payment of such invoices shall be made by the PCFD1 in accordance with the payment terms and conditions set forth elsewhere in this Agreement.

- b. **Billable Event.** Any work performed by the Contractor that falls outside the scope of this Agreement shall be considered a billable event and shall be invoiced to the PCFD1 in accordance with the following rates and terms:
- i. Remote support services provided during standard business hours (Monday through Friday, 8:00 am to 5:00 pm) shall be billed at a rate of \$135 per hour, with time calculated in 15-minute increments.
 - ii. Onsite support services provided during standard business hours (Monday through Friday, 8:00 am to 5:00 pm) shall be billed at a rate of \$135 per hour, with a 1 hour minimum, with time calculated in 30-minute increments. A one-way drive time fee of \$65 will be charged for work done at any PCFD1 location.
 - iii. After-hours Support services required outside of Monday-Friday (8am – 5pm) will be billed at a minimum per-incident rate of \$250. Each additional hour of labor after the initial first hour will be billed at \$250/hour. After-Hours Support requests are initiated by contacting 888-262-4911.
- c. **Expenses.** PCFD1 agrees to reimburse the Contractor for all reasonable and pre-authorized expenses incurred in connection with the performance of services under this Agreement. Such expenses may include, but are not limited to, the following:
- iv. Server systems, desktop systems, laptops, and portable computing devices.
 - v. Networking equipment, including switches, routers, firewalls, and modems.
 - vi. Uninterruptible power supplies (UPS) and other critical infrastructure components.
 - vii. Miscellaneous hardware, software, and related licensing fees.
- d. **Fee Changes.** Following the initial 12-months of this Agreement, the Contractor reserves the right to adjust the fees for managed care services, subject to the following conditions:
- i. **Increase Cap:** Any fee increase shall not exceed 5% annually or the annual percentage change in the Consumer Price Index (CPI), whichever is lower (the “Increase Cap”).
 - ii. **Notice Requirement:** The Contractor shall provide the PCFD1 with written notice of any fee increase at least 90 days prior to the effective date of the adjustment.
 - iii. **Frequency:** Fee increases may be implemented no more than once annually and shall not exceed the Increase Cap.
- e) **Scope Changes.**
- i. **Material Increases in Scope:** Any material increases in the scope of services beyond those enumerated in Appendix A of this Agreement may result in

additional fees, which shall not be subject to the Increase Cap described in Section (d) above.

- ii. **Mutual Agreement:** Any changes to the scope of services, including associated fee adjustments, must be agreed upon in writing by both Parties prior to implementation. Such written agreements shall be incorporated as amendments to this Agreement.

Pacific County Fire District #1

iFocus Consulting, Inc.

By: _____

By: _____

Name: _____

Name: _____

Title: _____

Title: _____



REGULAR APRIL 21, 2026 MEETING CANCELLED

The regular meeting of the Board of Commissioners of Pacific County Fire District #1 scheduled for Tuesday, April 21, 2026 at 3:00 P.M. has been cancelled due to lack of quorum.

NOTICE OF MEETING DATE CHANGE (RCW 42.30.080)

The Board of Commissioners of Pacific County Fire Protection District 1 will hold a Special Meeting at:

26109 Ridge Avenue, Ocean Park, WA 98640

Location of Meeting

Wednesday, April 22, 2026

Date and Day of Week

3:00 P.M.

Time

To discuss and/or take action on the following items of business:

1. Consent Agenda
2. Jack's Country Store Expenses
3. Old Business
 - a. Facilities Maintenance Technician Position
4. New Business
 - a. Resolution 2026-04 – Surplus Property
 - b. iFocus Professional Services Agreement
5. Executive Session
6. Other District Business

Dated this 20th day of April, 2026, 1313 hours.

Pacific County Fire Protection District 1
Board of Commissioners

By: 

Title: chair of the Board



Copy of Notice Given To:

	Date/Time		Date/Time
<u>Commissioner Hill</u>		<u>Commissioner Downer</u>	<u>4/20/26 / 1408 hrs</u>
<u>Commissioner Gunkel</u>	<u>4/20/26 / 1408 hrs</u>	<u>Chinook Observer</u>	<u>4/20/26 / 1410 hrs</u>

Notice Posting Places, Dates, Times:

	Date/Time		Date/Time
<u>Station 21-1 Ocean Park</u>	<u>4/20/26 / 1418 hrs</u>	<u>Station 21-2 Seaview</u>	<u>4/20/26 / 1416 hrs</u>
<u>Station 21-3 Surfside</u>	<u>4/20/26 / 1416 hrs</u>		

04-22-2026 NOTICE

Final Audit Report

2026-04-20

Created:	2026-04-20
By:	J. [REDACTED] (jamie@pcfd1.org)
Status:	Signed
Transaction ID:	CBJCHBCAABA6HgCSHhyxT-lzvc3bAARXsZ8s7vj_YB

"04-22-2026 NOTICE" History

-  Document created by J. [REDACTED] (jamie@pcfd1.org)
2026-04-20 - 5:59:31 PM GMT
-  Document emailed to Blaine Gunkel (blainegunkel@hotmail.com) for signature
2026-04-20 - 5:59:36 PM GMT
-  Email viewed by Blaine Gunkel (blainegunkel@hotmail.com)
2026-04-20 - 8:03:42 PM GMT
-  Document e-signed by Blaine Gunkel (blainegunkel@hotmail.com)
Signature Date: 2026-04-20 - 8:12:56 PM GMT - Time Source: server
-  Agreement completed.
2026-04-20 - 8:12:56 PM GMT

Pacific County Fire District #1

Monthly Chief's Report

April 22, 2026

1. Personnel

- a. Paid
 - i. One full-time firefighter is on long-term leave of absence (L&I).
- b. Volunteer
 - i. Two new volunteer applications have been received and are in process

2. Intergovernmental

- a. **Federal** (USFW, FEMA)
 - i. On April 10th, I met with US Representative Gluskamp Perez's aid. Discussed PILT, federal grant opportunities, and responses to federal lands.
 - ii. I have made an inquire with Skills Bridge, regarding a training program for transitioning military personnel. The inquiry was made to evaluate providing opportunities to our local **USCG** personnel who are near the end of their deployment and are interested in a fire or EMS career.
- b. **State** (Parks, DOH, EMD, DNR)
 - i. No new progress with **DNR** and the Forest Land Response Agreement (FLRA). However, I have a (phone/ZOOM) meeting with the WA Fire Chief's liaison on Friday to discuss options.
- c. **County** (PACCOM, PCEMA, PCSO, DCD, DPW)
 - i. **PACCOM**
 - 1. I participated in the PACCOM Director interviews. The field has been narrowed to two candidates who are in background investigations.
 - 2. There was no **PACCOM** Operations Board meeting on April 3. Day-to-day operational decisions are being split amongst 3 different **PACCOM** employees.
 - ii. **PCSO**
 - 1. On March 26, a command staff meeting was held with **PCSO** to discuss training, mutual responses, drone activation to wildfires, and various topics
- d. **Local** (OBH, OBSD, Cities, Other Public Safety Agencies)
 - i. **Ilwaco Fire** nothing new to report
 - ii. **Pacific County Fire District 3** has requested assistance with advanced training in an acquired structure in North County.
 - iii. A County-wide chief's meeting is scheduled for May 5th. This annual meeting is primarily focused on intra-county mutual aid responses during fire season.
 - iv. **Medix** negotiations ongoing

3. Intradepartmental

- a. **Station Projects**
 - i. Renaud Electric installed the back-up generators at Station 1 and 3
- b. **Strategic Plan**
 - i. Nothing new to report

c. Labor Management

- i. The ULP notification was made to the Union by the District on March 5.
- ii. The Union requested a negotiation meeting to address the ULP on March 6
- iii. Management and Union met on March 11th to receive proposals from the Union
- iv. An agreement has been tentatively agreed (TA) upon
- v. *Request executive session to discuss contract negotiations and remedy options.*

d. WSRB Evaluation

- i. The Final WSRB report has been received. The report shows no change in our score.

4. Community

- a. A/C Weatherby built a cache' of medical supplies for the evacuation site located at 315th and J Place. The evacuation site is operated by Surfside Homeowner's Association and has been made available to the District to pre-position supplies.

5. March 2026 Monthly Call Summary

- a. Fire - 15
- b. EMS – 184
 - i. Patient Transports - 113
- c. Total – 199 (Month); 615 (26' YTD); 665 (25' YTD)
- d. Major Incidents
 - i. March 3 – Hazardous Materials; Rural Long Beach
- e. Interfacility Transfers -
 - i. Local - 7
 - ii. Out-of-Town – 14
- f. *Discrete data on response times*

Good of the Order!!!

Thank you to all of the volunteers that coordinated resources for the annual awards banquet on April 12.

PACIFIC COUNTY FIRE DISTRICT 1 STATISTICS – 2026

	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL	%
FIRE	15	16	15										46	7.5%
Building	1	0	0										1	
Grass/Brush	0	1	0										1	
Vehicle/RV/Boat	1	2	0										3	
Rescue/Extrication	0	0	2										2	
HazMat	0	3	1										4	
Alarm	3	6	1										10	
Hazardous Cond.	1	0	2										3	
Complaint/Other	9	4	9										22	
EMS	216	169	184										569	92.5%
Assist Only	17	18	21										56	
Treat/No Transport	59	33	46										138	
Treat/Transport	109	90	90										289	
MVC	6	9	6										21	
IFT Tx (OOT)	20	15	14										49	
IFT Tx (Local)	5	4	7										16	
Total Transported	138	111	113										362	
Total FIRE/EMS	231	185	199										615	
ZONE RESPONSE														
1 – NP	53	42	35										130	21.1%
2 - OP	98	77	109										284	46.2%
3 - MW	21	16	16										53	8.6%
4 – SOUTH	35	29	16										80	13.0%
Cape D S.P.	0	0	1										1	0.2%
M/A – LB	0	1	1										2	0.3%
M/A – IL	0	0	0										0	0%
M/A- FD2	0	0	0										0	0%
OBH	23	19	20										62	10.1%
Other	1	1	1										3	0.5%

Public Education Commissioners Report for the Month of March 17th to April 22, 2026.

2026 Activities

Row Labels	Count of Service
AED training	1
BLS Skills test	1
Car seat	5
Chaplain	2
CPR	22
Equipment	9
Home Safety Visit	22
Instruct	2
Instructor training	1
Lock Box	6
Meeting	5
Notification	1
Project life saver	1
Public Education Training	1
Skills CPR	3
Smoke Alarms	4
Station Tour	1
Support Meeting	1
WUI	1
(blank)	
Grand Total	89