



AGENDA

Establish Quorum/Call Meeting to Order/Pledge of Allegiance

Executive session for the Board for Volunteer Firefighters Monthly Meeting

Consent Agenda: (needs approval and signatures)

1. Minutes of the Regular Commissioner's Meeting held on May 19th, 2026
2. Minutes of the Special Commissioner's Meeting held on May 27th, 2026
3. May 21st, 2026 4th Week Expenses for a total of \$34,690.33
4. May 30th, 2026 Special Payroll Expenses for a total of \$671.83
5. June 16th, 2026 Regular Expenses for a total of \$398,796.00, not including Jack's Country Store
 - a. Claims: \$60,118.75
 - b. Payroll: \$338,677.25

Jack's Country Store: (needs approval)

1. Jack's 4/21/2026 Expenses for a total of \$207.31
2. Jack's 5/19/2026 Expenses for a total of \$286.11
3. Jack's 6/16/2026 Expenses for a total of \$348.09

Guests and Public Comments:

Please introduce yourself and your purpose in attending the meeting.

Presentations and Special Events: None

Secretary's Report:

1. Springbrook Treasurer's Report
2. Monthly Budget Position Report, May 2026
3. 2026 Cash Flow Statement
4. 2026 Cash Flow Projection
5. 2021-Present Historical Tax Collection
6. Systems Design Collection Statistics

Calendar Items and Upcoming Events:

1. June 27th, 2026 – Annual Safety Fair, 11:00 A.M. – 3:00 P.M., Long Beach Fire Department, 701 Washington Ave N, Long Beach
2. July 21st, 2026 – Regular Commissioner's Meeting 3:00 P.M., Station 21-1, 26109 Ridge Ave, Ocean Park

Correspondence: Thank You Letter from Chief Didion and Chief Wetterauer

**Pacific County Fire Protection District 1
Regular Commissioner's Meeting Agenda
June 16th, 2026**



Old Business: None

New Business:

1. Resolution 2026-05 – Surplus Property
2. Appoint Chairman and Vice-chair to the Board of Commissioners

District Chief Report

Staff Reports:

1. AC Weatherby
2. AC DeConto
3. Pub Ed Coordinator Karvia
4. Volunteer Rondie Huiras

Commissioner's Reports:

1. Tom Downer
2. Blaine Gunkel
3. Mike Karvia

Personnel Information

Good of the Order

Executive Session

Adjourn Meeting by Chairman

**Pacific County Fire Protection District 1
Regular Commissioner's Meeting Minutes
May 19th, 2026**



Commissioner Gunkel established that a quorum was present and called the meeting to order at 15:00. The meeting was held at Station 1, located at 26109 Ridge Avenue, Ocean Park, WA 98640. Attendance at the meeting included:

Commissioner Tom Downer (via telephone)	Lieutenant Joe Schroeder
Commissioner Blaine Gunkel	Firefighter/PM Jordan Perez
Fire Chief Jacob Brundage	EMT Rondie Huiras
Assistant Chief Brad Weatherby	District Secretary
Assistant Chief Mike DeConto	

Commissioner Gunkel called for an Executive Session at 15:00 for Pension and Relief Board meeting. Regular session resume at 15:01.

Consent Agenda:

1. Minutes of the Special Commissioner's Meeting held on April 22nd, 2026
2. Minutes of the Special Commissioner's Meeting held on April 29th, 2026
3. April 28th, 2026 4th Week Expenses for a total of \$73,914.21
 - a. Claims: \$64,265.29
 - b. Payroll: \$9,648.92
4. April 30th, 2026 Special Payroll Expenses for a total of \$3,609.51
5. May 19th, 2026 Regular Expenses for a total of \$355,848.70, not including Jack's Country Store
 - a. Claims: \$315,071.12
 - b. Payroll: \$40,777.58

Commissioner Downer made a motion to approve the consent agenda as presented, seconded by Commissioner Gunkel. Motion carried.

Jack's Country Store:

1. Jack's 4/21/2026 Expenses for a total of \$207.31
2. Jack's 5/19/2026 Expenses for a total of \$286.11

Commissioner Downer stated that we will continue to pay the bills, and we will add each month's payment to the Jack's Country Store consent agenda until a new commissioner has been appointed.

Guests and Public Comments:

Parker Hill attended the meeting via telephone.

**Pacific County Fire Protection District 1
Regular Commissioner's Meeting Minutes
May 19th, 2026**



Presentations and Special Events: None

Secretary's Report: See attached report.

1. Springbrook Treasurer's Report
2. Monthly Budget Position Report, April 2026
3. 2026 Cash Flow Statement
4. 2026 Cash Flow Projection
5. 2020-Present Historical Tax Collection
6. Systems Design Collection Statistics.

Calendar Items and Upcoming Events:

1. June 16th, 2026 – Regular Commissioner's Meeting, 3:00 P.M., Station 21-1
2. June 27th, 2026 – Annual Safety Fair, 11:00 A.M. – 3:00 P.M., Long Beach Fire Department, 701 Washington Ave N, Long Beach

Correspondence: None

Old Business:

1. Open Commissioner Position

Discussion ensued regarding the process of interviewing candidates who submitted letters of intent.

It was decided that a special meeting would be held on Wednesday, May 27, 2026 at 1:00 P.M. There would then be 30-minute executive sessions with each candidate. The District Secretary would contact each interested party and set up the schedule.

New Business:

1. WA State Auditor's Office Annual Report

Commissioner Downer made a motion to approve the 2025 WA State Auditor's Office Annual Report, seconded by Commissioner Gunkel. Motion carried.

District Chief Report: See attached report.

Staff Reports:

1. AC Weatherby – AC Weatherby reported on the following:

**Pacific County Fire Protection District 1
Regular Commissioner's Meeting Minutes
May 19th, 2026**



- a. It is EMS week which recognized the excellent work done by our EMS members.
- b. He attended multiple classes in the last month. A PEARS class was held on 5/2. He attended a fire investigation conference two weeks ago, and they held a mass casualty incident class at the training property on Monday night.
- c. A certified septic inspector analyzed the septic system at Station 3. He had a differing opinion from the first. He stated that we could install risers, lids, and a filter. He also recommended jetting to remove roots. This option is considerably cheaper and reasonable, and we will continue to monitor it regularly.
He stated that he will continue to work on the project.

AC Weatherby asked Commissioner Downer if he knew who could finish this project.

Commissioner Downer stated that Belks, Taft, and Evergreen Septic did.

- d. He reported that Chris Biggs had started as the Facilities Maintenance Technician on May 11th. They have inspected the properties, reviewed how to put together a proposal with given report form, and came up with a game plan for the shower at Station 3 and the Station gym.

Commissioner Gunkel asked how much work Chris will be able to do versus outsourcing.

AC Weatherby stated that so far there has been nothing that needs to be outsourced. He expects that they will need to bid out the Station 1 siding project. He started with the Station 4 lighting and went through the reporting process. The next project will be the Station 2 shower tear out to see how much rot there will be and to estimate repair costs.

2. AC DeConto – See attached report.
3. Pub Ed Coordinator Karvia – Absent.
4. Volunteer Rondie Huiras – See attached report.

Commissioner Reports:

1. Tom Downer – None.
2. Blaine Gunkel – Commissioner Gunkel informed that he attended the PACCOM Admin meeting where the new director, Eric Cowsert, was selected. He has a June 1st start date. Commissioner Gunkel also apologized for missing Commissioner Hill's service and the firefighter academy graduation while out-of-town. He also stated that he had met Chris Biggs and was looking forward to his work product.

**Pacific County Fire Protection District 1
Regular Commissioner's Meeting Minutes
May 19th, 2026**



Personnel Information: None

Good of the Order:

Chief Brundage thanked the support division for all of their time serving for the recruit academy and helping with the Loyalty Day's parade. AC DeConto seconded that and stated that he did not have to worry about any logistics for meals or for academy setup.

Executive Session: None

Meeting adjourned at 15:38 hours.

MICHAEL J. KARVIA, Commissioner

THOMAS L. DOWNER, Commissioner

BLAINE D. GUNKEL, Commissioner

District Secretary

**Pacific County Fire Protection District 1
Special Commissioner's Meeting Minutes
May 27th, 2026**



Commissioner Gunkel established that a quorum was present and called the meeting to order at 15:00. The meeting was held Station 21-1, located at 26109 Ridge Avenue, Ocean Park, WA 98640. Attendance at the meeting included:

Commissioner Tom Downer
Commissioner Blaine Gunkel
Fire Chief Jacob Brundage

Pub Ed Coordinator Lani Karvia
District Secretary

Guests and Public Comments:

The following guests were in attendance at the meeting: John Curran, Paul Estrella, and Mike Karvia.

Executive Session:

Commissioner Gunkel called for an Executive Session at 13:01 hours for 30 minutes for personnel matters. Mike Karvia was in attendance until 13:21 hours. Chief Brundage and the District Secretary were in attendance for the entire Executive Session. No decisions were made. Regular session resumed at 13:34 hours.

Commissioner Gunkel called for an Executive Session at 13:35 hours for 30 minutes for personnel matters. John Curran was in attendance until 13:50 hours. Chief Brundage and the District Secretary were in attendance for the entire Executive Session. No decisions were made. Regular session resumed at 14:03 hours.

Commissioner Gunkel called for an Executive Session at 14:05 hours for 30 minutes for personnel matters. Parker Hill was in attendance until 14:25 hours. Chief Brundage and the District Secretary were in attendance for the entire Executive Session. No decisions were made. Regular session resumed at 14:35 hours.

Commissioner Gunkel called for an Executive Session at 14:36 hours for 30 minutes for personnel matters. Paul Estrella was in attendance until 14:59 hours. Chief Brundage and the District Secretary were in attendance for the entire Executive Session. No decisions were made. Regular session resumed at 15:02 hours.

Commissioner Gunkel called for an Executive Session at 15:04 hours for 30 minutes for personnel matters. Dawnya Davis was in attendance until 15:31 hours. Chief Brundage and the District Secretary were in attendance for the entire Executive Session. No decisions were made. Regular session resumed at 15:33 hours.

**Pacific County Fire Protection District 1
Special Commissioner's Meeting Minutes
May 27th, 2026**



Commissioner Gunkel called for an Executive Session at 15:04 hours for 30 minutes for personnel matters. Chief Brundage and the District Secretary were in attendance for the entire Executive Session. Regular session resumed at 16:05 hours.

The following people were in attendance at the meeting at 16:06 hours: Commissioner Gunkel, Commissioner Downer, Fire Chief Brundage, the District Secretary, and Parker Hill.

Commissioner Downer made a motion to appoint Michael Karvia to the Pacific County Fire Protection District #1 Board of Commissioners as Commissioner Position 1, seconded by Commissioner Gunkel. Motion carried.

AC Weatherby entered the meeting.

Discussion ensued regarding future commissioner openings.

Commissioner Downer stated that Mike Karvia is not interested in running next year for a full term. We have good additional candidates that were not selected who are interested in running next year. The selection decision was made to help with continuity of District operations with someone who is familiar with the agency.

Parker Hill left the meeting

Meeting adjourned at 16:10 hours.

MICHAEL J. KARVIA, Commissioner

THOMAS L. DOWNER, Commissioner

BLAINE D. GUNKEL, Commissioner

District Secretary

5/21/2026 4TH WEEK VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 13:53:06 Date: 06/11/2026

05/21/2026 To: 05/21/2026

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Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
902	05/21/2026	Claims	1	29232	BANK OF THE PACIFIC VISA - 1303	97.34	JB CREDIT CARD CHARGES
903	05/21/2026	Claims	1	29233	BANK OF THE PACIFIC VISA - 8379	653.99	LK CREDIT CARD CHARGES
904	05/21/2026	Claims	1	29234	JACOB M BRUNDAGE	582.42	REIMBURSEMENT FOR LODGING AND MILEAGE FOR FIRE SCHOOL IN WENATCHEE
905	05/21/2026	Claims	1	29235	MICHAEL P DECONTO	499.17	LODGING REIMBURSEMENT FOR FIRE SCHOOL IN WENATCHEE; DOUGHNUTS FOR EVALUATORS/STUDENTS FOR ACADEMY
906	05/21/2026	Claims	1	29236	ENGLUND MARINE SUPPLY	1,313.27	STEEL VINYL HOOKS; OIL FILTER, FUEL FILTER, FUEL FILTER ELEMENT - #0514; OIL FILTER, PRIMARY FUEL, SECONDARY FUEL - #4750; HYDRAULIC FILTER, FUEL FILTER ELEMENT - #0135; PRO REPAIR KIT - PMX TOOL; SMA
907	05/21/2026	Claims	1	29237	IFOCUS CONSULTING	20,565.58	REPLACEMENT OF ADMIN WORKSTATIONS; ST1D, ST2, ST3 FIREWALLS
908	05/21/2026	Claims	1	29238	LANI G KARVIA	127.92	REIMBURSEMENT FOR MILEAGE TO FIRE SCHOOL IN WENATCHEE
909	05/21/2026	Claims	1	29239	NORTH BEACH WATER	180.42	ST1 WATER; ST1D WATER
910	05/21/2026	Claims	1	29240	ORKIN	197.96	5/19 PEST CONTROL SERVICE - ST1 AND ST1D
911	05/21/2026	Claims	1	29241	PACIFIC CO. FIRE DIST#1 PETTY CASH FUND	24.32	POSTAGE FOR FLEX FINANCIAL PAYMENT, PFML PAYMENT, WA CARES PAYMENT; POSTAGE FOR ZOLL PAYMENTS
912	05/21/2026	Claims	1	29242	PACIFIC OFFICE AUTOMATION	75.40	COPY/PRINT FOR 4/16-5/15
913	05/21/2026	Claims	1	29243	PUD #2 OF PACIFIC COUNTY	554.06	ST2 ELECTRICITY; ST2 ELECTRICITY; ST2 ELECTRICITY
914	05/21/2026	Claims	1	29244	STERICYCLE INC.	65.75	BIOHAZARD DISPOSAL
915	05/21/2026	Claims	1	29245	TAFT PLUMBING, INC.	2,489.60	REPLACE WATER HEATER AT STATION 1
916	05/21/2026	Claims	1	29246	VERIZON WIRELESS ACCT. 242204341-00001	336.01	MDCs AND WIRELESS FOR MDCs
917	05/21/2026	Claims	1	29247	VERIZON WIRELESS ACCT. 342204208-00001	40.01	WIRELESS FOR MDC
918	05/21/2026	Claims	1	29248	VESTIS	16.22	5/19 LINEN SERVICE
919	05/21/2026	Claims	1	29249	VOYAGER FLEET SYSTEMS, INC.	6,861.14	APRIL FUEL CHARGES
920	05/21/2026	Claims	1	29250	WESTLAKE HARDWARE	9.75	BATTERIES

001 General Fund 651.100

34,690.33

34,690.33 Claims: 34,690.33

34,690.33

5/21/2026 4TH WEEK VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 13:53:06 Date: 06/11/2026

05/21/2026 To: 05/21/2026

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Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
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We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this _____ day of _____ . District Secretary _____

Commissioner Karvia

Commissioner Downer

Commissioner Gunkel

5/30/2026 SPECIAL PAYROLL APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 13:43:16 Date: 06/11/2026

05/01/2026 To: 05/31/2026

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Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
921	05/29/2026	Payroll	1	EFT	JOSHUA M RAICHL	502.24	
922	05/26/2026	Payroll	1	EFT	INTERNAL REVENUE SERVICE	18.38	941 Deposit for Pay Cycle(s) 05/29/2026 - 05/29/2026
923	05/26/2026	Payroll	1	EFT	WA STATE DEPT OF RETIREMENT	151.21	Pay Cycle(s) 05/29/2026 To 05/29/2026 - DCDOR; Pay Cycle(s) 05/29/2026 To 05/29/2026 - LEOFF
001 General Fund 651.100						671.83	
						671.83	Payroll: 671.83

We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this _____ day of _____ . District Secretary _____

Commissioner Karvia Commissioner Downer Commissioner Gunkel

6/16/2026 REGULAR VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 13:40:13 Date: 06/11/2026

06/11/2026 To: 06/30/2026

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Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
995	06/29/2026	Payroll	1	EFT	CORY A BARDONSKI	8,671.70	
996	06/29/2026	Payroll	1	EFT	CHRISTOPHER BIGGS	3,700.46	
997	06/29/2026	Payroll	1	EFT	JACOB M BRUNDAGE	7,859.05	
998	06/29/2026	Payroll	1	EFT	SAMUEL J BURTON	6,443.86	
999	06/29/2026	Payroll	1	EFT	RILEY J CLAUSER	1,924.39	
1000	06/29/2026	Payroll	1	EFT	NATASHA COZBY	6,951.15	
1001	06/29/2026	Payroll	1	EFT	MICHAEL P DECONTO	6,971.43	
1002	06/29/2026	Payroll	1	EFT	CHRISTOPHER R EARLS	2,137.59	
1003	06/29/2026	Payroll	1	EFT	SCOTT C ELLIOTT	6,712.96	
1004	06/29/2026	Payroll	1	EFT	JAMES N GAERLAN	6,672.39	
1005	06/29/2026	Payroll	1	EFT	KATELYN R GLASSON	2,301.91	
1006	06/29/2026	Payroll	1	EFT	CHARLES S GREEN	4,833.86	
1007	06/29/2026	Payroll	1	EFT	TAYLOR J GUDMUNDSEN	5,855.66	
1008	06/29/2026	Payroll	1	EFT	NICKOLAS HALDEMAN	7,571.04	
1009	06/29/2026	Payroll	1	EFT	EMILIA HERMAN	7,666.66	
1010	06/29/2026	Payroll	1	EFT	CHAZZ HESTER	6,601.98	
1011	06/29/2026	Payroll	1	EFT	SPENCER A JOHNSTON	4,790.42	
1012	06/29/2026	Payroll	1	EFT	LANI G KARVIA	3,754.42	
1013	06/29/2026	Payroll	1	EFT	DANIEL R KENT	5,930.72	
1014	06/29/2026	Payroll	1	EFT	MARK A MCGINNIS	7,801.41	
1015	06/29/2026	Payroll	1	EFT	MICHELANGELO MCKENNA	7,033.03	
1016	06/29/2026	Payroll	1	EFT	CARLA C MCLEOD	1,444.78	
1017	06/29/2026	Payroll	1	EFT	JAMIE ██████████	5,293.35	
1018	06/29/2026	Payroll	1	EFT	JOSE L MENDEZ HERNANDEZ	1,869.37	
1019	06/29/2026	Payroll	1	EFT	CORY J MORRISON	4,426.45	
1020	06/29/2026	Payroll	1	EFT	MARCO J PALMA	6,321.98	
1021	06/29/2026	Payroll	1	EFT	JORDEN R PEREZ	6,201.36	
1022	06/29/2026	Payroll	1	EFT	ANTHONY R PROVENZANO	7,182.98	
1023	06/29/2026	Payroll	1	EFT	TYLER J REYNOLDS	5,756.53	
1024	06/29/2026	Payroll	1	EFT	BROOKLYN ROWLAND	5,911.23	
1026	06/29/2026	Payroll	1	EFT	JOSEPH L SCHROEDER	10,549.74	
1027	06/29/2026	Payroll	1	EFT	JOHN B WEATHERBY	8,653.70	
1028	06/29/2026	Payroll	1	EFT	MICHAEL J WEATHERBY	6,007.11	
1029	06/29/2026	Payroll	1	EFT	DAVID L WILLIAMS	5,853.39	
1030	06/11/2026	Claims	1	EFT	DOWNER, THOMAS L.	322.00	5/19 REGULAR MEETING; 5/27 SPECIAL MEETING
1031	06/11/2026	Claims	1	EFT	BLAINE GUNKEL	322.00	5/19 REGULAR MEETING; 5/27 SPECIAL MEETING
1032	06/11/2026	Claims	1	EFT	PACIFIC COUNTY TREASURER	15.00	JUNE BANK FEE
1033	06/11/2026	Claims	1	EFT	WA STATE DEPT OF REVENUE	88.26	Written From Use Tax Report
1034	06/11/2026	Payroll	1	EFT	INTERNAL REVENUE SERVICE	39,951.41	941 Deposit for Pay Cycle(s) 06/29/2026 - 06/29/2026
1035	06/11/2026	Payroll	1	EFT	PACIFIC COUNTY FIRE DIST #1 LOCAL 3999	1,610.00	Pay Cycle(s) 06/29/2026 To 06/29/2026 - DUES
1036	06/11/2026	Payroll	1	EFT	STATE OF WASHINGTON	1,396.00	Pay Cycle(s) 06/29/2026 To 06/29/2026 - DECONTO, 2779062; Pay Cycle(s) 06/29/2026 To 06/29/2026 - BARDONSKI, 2803470

6/16/2026 REGULAR VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 13:40:13 Date: 06/11/2026

06/11/2026 To: 06/30/2026

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Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1037	06/11/2026	Payroll	1	EFT	WA STATE DEPT OF RETIREMENT	49,596.96	Pay Cycle(s) 06/29/2026 To 06/29/2026 - DCDOR; Pay Cycle(s) 06/29/2026 To 06/29/2026 - LEOFF; Pay Cycle(s) 06/29/2026 To 06/29/2026 - PERS 2; Pay Cycle(s) 06/29/2026 To 06/29/2026 - PERS 3; Pay Cycle(
1025	06/29/2026	Payroll	1	29251	RICHARD SCHATZ	277.05	
1038	06/11/2026	Claims	1	29252	AIRGAS USA, LLC	149.45	OXYGEN; OXYGEN; OYXGEN CYLINDER RENTAL X 16; OYXGEN CYLINDER RENTAL X 10
1039	06/11/2026	Claims	1	29253	JEANNE ANSPACH	283.00	OVERPAYMENT REFUND - LEVY RESIDENT
1040	06/11/2026	Claims	1	29254	ASTORIA FORD, INC.	260.64	FUEL INJECTOR HOLD DOWN BOLTS - #2477; DIAGNOSIS - #2477
1041	06/11/2026	Claims	1	29255	BANK OF THE PACIFIC VISA - 1303	1,400.00	JB CREDIT CARD CHARGES
1042	06/11/2026	Claims	1	29256	BANK OF THE PACIFIC VISA - 8379	1,885.76	LK CREDIT CARD CHARGES
1043	06/11/2026	Claims	1	29257	BOUND TREE MEDICAL, LLC	3,580.12	MEDICAL SUPPLIES - TAXED; MEDICAL SUPPLIES - TAXED AND NOT TAXED; MEDICAL SUPPLIES - TAXED AND NOT TAXED; MEDICAL SUPPLIES - TAXED AND NOT TAXED; MEDICAL SUPPLIES - NOT TAXED
1044	06/11/2026	Claims	1	29258	CITY OF LONG BEACH	400.25	ST2 WATER; ST2 WATER
1045	06/11/2026	Claims	1	29259	MICHAEL P DECONTO	35.45	REIMBURSEMENT FOR DOUGHNUTS FOR FF TESTING
1046	06/11/2026	Claims	1	29260	DMT AUTO PARTS, INC.	977.23	GLOW PLUG - #2477; VALVE CVR GSKT SET - #2477; FUEL LINE CLIPS - #2477; INT MAN GSKT SET, NAPA EXT LIFE GAL - #2477; FUEL OIL MIX - SHOP; BATTERY, CORE DEPOSITS, ICON BLADE - #5280; BUCKET - SHOP; LAT
1047	06/11/2026	Claims	1	29261	DRUG SCREENS, INC.	105.00	URINALYSIS - HAMAN, WINKLEMAN, S. LINGERFELT
1048	06/11/2026	Claims	1	29262	ENGLUND MARINE SUPPLY	2,073.19	CLASS 5 TRAILER HITCH, HITCH REDUCER SLEEVE; SILVER SEMING BIT 3 FLATS; TRAILER SOCKET 7-WAY BLADE - FLATBED; 15W-40 55 GALLON DRUM, 80W90 GEAR OIL 5 GALLON; GAS BOY PUMP KIT
1049	06/11/2026	Claims	1	29263	CHARLES S GREEN	200.00	REIMBURSEMENT OF PRESCRIPTION SAFETY GLASSES
1050	06/11/2026	Claims	1	29264	TAYLOR J GUDMUNDSEN	81.99	REIMBURSE FUEL TO/FROM TRAINING
1051	06/11/2026	Claims	1	29265	IFOCUS CONSULTING	2,564.34	JUNE 2026 MANAGED SERVICES
1052	06/11/2026	Claims	1	29266	LOCALITY MEDIA LLC DBA FIRST DUE	966.44	AMENDMENT TO AGREEMENT
1053	06/11/2026	Claims	1	29267	NATIONAL HOSE TESTING SPECIALTIES, INC.	3,862.61	2026 FIRE HOSE TESTING
1054	06/11/2026	Claims	1	29268	NORTHWEST SAFETY CLEAN	375.81	TURNOUT COAT AND PANTS CLEANING - ELLIOTT
1055	06/11/2026	Claims	1	29269	OKIES THRIFTWAY	137.60	5/20 FF TESTING EVALUATOR LUNCH; 5/21 FF TESTING EVALUATOR LUNCH

6/16/2026 REGULAR VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 13:40:13 Date: 06/11/2026

06/11/2026 To: 06/30/2026

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Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1056	06/11/2026	Claims	1	29270	OMAN & SONS INC	679.73	PREMIX CONCRETE - TRAINING PROPERTY; LUMBER SUPPLY FOR MAINTENANCE; LUMBER SUPPLY FOR MAINTENANCE; MAINTENANCE TOOLS, CONCRETE FOR TRAINING PROP; DRYWALL SUPPLIES FOR NEW SHOWER INSTALL - ST3; PAINT A
1057	06/11/2026	Claims	1	29271	PACIFIC CO. FIRE DIST#1 ADVANCED TRAVEL	1,224.00	SPRING TRAINING CONFERENCE, SUQUAMISH - GUDMUNDSEN; SPRING TRAINING CONFERENCE, SUQUAMISH - JOHNSTON; FUNDAMENTALS OF FIRE INVESTIGATION CONFERENCE, LEAVENWORTH - WEATHERBY; FUNDAMENTALS OF FIRE INVES
1058	06/11/2026	Claims	1	29272	PACIFIC CO. FIRE DIST#1 PETTY CASH FUND	12.90	POSTAGE - PRIORITY MAIL TO VOYAGER
1059	06/11/2026	Claims	1	29273	PACIFIC SOLID WASTE DISPOSAL, INC	45.00	5/26 YARD CLEANUP DUMP FEE; 6/4 DUMP FEE - ANNEX AND ST4
1060	06/11/2026	Claims	1	29274	PENINSULA SANITATION SERVICE, INC.	181.34	ST1 GARBAGE
1061	06/11/2026	Claims	1	29275	PENINSULA SANITATION SERVICE, INC.	178.34	ST2 GARBAGE
1062	06/11/2026	Claims	1	29276	PENINSULA SANITATION SERVICE, INC.	57.16	ST3 GARBAGE
1063	06/11/2026	Claims	1	29277	PUD #2 OF PACIFIC COUNTY	997.86	ST4 ELECTRICITY; ST1D ELECTRICITY; ST1A ELECTRICITY; ST1 ELECTRICITY; ST5 ELECTRICITY; ST3 ELECTRICITY
1064	06/11/2026	Claims	1	29278	JOSEPH L SCHROEDER	200.00	REIMBURSE \$200 OF BROKEN PHONE PER POLICY #905
1065	06/11/2026	Claims	1	29279	SEAVIEW SEWER DISTRICT	386.40	ST2 SEWER; ST2 SEWER
1066	06/11/2026	Claims	1	29280	SILVER STAR TELECOM	1,704.58	ST1, ST2, ST3 TELEPHONE/INTERNET
1067	06/11/2026	Claims	1	29281	STERICYCLE INC.	65.75	MEDICAL WASTE SERVICE
1068	06/11/2026	Claims	1	29282	SUMMIT LAW GROUP	705.50	PROFESSIONAL SERVICES THROUGH 4/30/26
1069	06/11/2026	Claims	1	29283	SYSTEMS DESIGN WEST, LLC.	3,117.68	APRIL EMS BILLING
1070	06/11/2026	Claims	1	29284	TAFT PLUMBING, INC.	3,969.71	ST3 SHOWER INSTALLATION
1071	06/11/2026	Claims	1	29285	TRUE NORTH	81.95	ROCKER SWITCH
1072	06/11/2026	Claims	1	29286	U.S. BANK EQUIPMENT FINANCE	3,920.76	JUNE ZOLL MONITORS PAYMENT
1073	06/11/2026	Claims	1	29287	UNITED HEALTHCARE	87.24	PATIENT REFUND - CLAIM 660478095261, MEMBER ID 31240247812
1074	06/11/2026	Claims	1	29288	VESTIS	48.66	5/26 LINEN SERVICE; 6/2 LINEN SERVICE; 6/9 LINEN SERVICE
1075	06/11/2026	Claims	1	29289	VOYAGER FLEET SYSTEMS, INC.	6,194.95	MAY FUEL CHARGES
1076	06/11/2026	Claims	1	29290	WESTLAKE HARDWARE	38.10	CLEANER, SHOP TOWELS, WASP/HORNET SPRAY; REPLACE BROKEN STRAP FOR TRASH LINE
1077	06/11/2026	Claims	1	29291	WILLAPA MEDICAL CLINIC	135.00	VOLUNTEER FIREFIGHTER PHYSICAL - S. LINGERFELT
1078	06/11/2026	Payroll	1	29292	DIMARTINO ASSOCIATES, INC.	2,001.83	Pay Cycle(s) 06/29/2026 To 06/29/2026 - DISINSFF

6/16/2026 REGULAR VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 13:40:13 Date: 06/11/2026

06/11/2026 To: 06/30/2026

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Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1079	06/11/2026	Payroll	1	29293	PACIFIC COUNTY FD1	2,332.65	Pay Cycle(s) 06/29/2026 To 06/29/2026 - PAYMENT TO DISTRICT
1080	06/11/2026	Payroll	1	29294	TRUSTEED PLANS SERVICE CORP	3,154.50	Pay Cycle(s) 06/29/2026 To 06/29/2026 - DENTAL
1081	06/11/2026	Payroll	1	29295	TRUSTEED PLANS SERVICE CORP	839.68	Pay Cycle(s) 06/29/2026 To 06/29/2026 - DISADMIN
1082	06/11/2026	Payroll	1	29296	TRUSTEED PLANS SERVICE CORPORATION	39,824.11	Pay Cycle(s) 06/29/2026 To 06/29/2026 - MEDICAL
1083	06/11/2026	Payroll	1	29297	WA COUNCIL OF POLICE & SHERIFFS	35.00	Pay Cycle(s) 06/29/2026 To 06/29/2026 - DISWACOPS
1085	06/11/2026	Claims	1	29298	TASK FORCE 1 INC	16,000.00	LT STAFFED TRUCK/ENGINE CLASS - 4 DAYS
001 General Fund 651.100						398,796.00	
						398,796.00	Claims: 60,118.75 Payroll: 338,677.25

We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this _____ day of _____ . District Secretary _____

Commissioner Karvia

Commissioner Downer

Commissioner Gunkel

5/21/2026 4TH WEEK VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 13:41:22 Date: 06/11/2026

05/21/2026 To: 05/21/2026

Page: 1

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
902	05/21/2026	Claims	1	29232	BANK OF THE PACIFIC VISA - 1303	97.34	JB CREDIT CARD CHARGES
903	05/21/2026	Claims	1	29233	BANK OF THE PACIFIC VISA - 8379	653.99	LK CREDIT CARD CHARGES
904	05/21/2026	Claims	1	29234	JACOB M BRUNDAGE	582.42	REIMBURSEMENT FOR LODGING AND MILEAGE FOR FIRE SCHOOL IN WENATCHEE
905	05/21/2026	Claims	1	29235	MICHAEL P DECONTO	499.17	LODGING REIMBURSEMENT FOR FIRE SCHOOL IN WENATCHEE; DOUGHNUTS FOR EVALUATORS/STUDENTS FOR ACADEMY
906	05/21/2026	Claims	1	29236	ENGLUND MARINE SUPPLY	1,313.27	STEEL VINYL HOOKS; OIL FILTER, FUEL FILTER, FUEL FILTER ELEMENT - #0514; OIL FILTER, PRIMARY FUEL, SECONDARY FUEL - #4750; HYDRAULIC FILTER, FUEL FILTER ELEMENT - #0135; PRO REPAIR KIT - PMX TOOL; SMA
907	05/21/2026	Claims	1	29237	IFOCUS CONSULTING	20,565.58	REPLACEMENT OF ADMIN WORKSTATIONS; ST1D, ST2, ST3 FIREWALLS
908	05/21/2026	Claims	1	29238	LANI G KARVIA	127.92	REIMBURSEMENT FOR MILEAGE TO FIRE SCHOOL IN WENATCHEE
909	05/21/2026	Claims	1	29239	NORTH BEACH WATER	180.42	ST1 WATER; ST1D WATER
910	05/21/2026	Claims	1	29240	ORKIN	197.96	5/19 PEST CONTROL SERVICE - ST1 AND ST1D
911	05/21/2026	Claims	1	29241	PACIFIC CO. FIRE DIST#1 PETTY CASH FUND	24.32	POSTAGE FOR FLEX FINANCIAL PAYMENT, PFML PAYMENT, WA CARES PAYMENT; POSTAGE FOR ZOLL PAYMENTS
912	05/21/2026	Claims	1	29242	PACIFIC OFFICE AUTOMATION	75.40	COPY/PRINT FOR 4/16-5/15
913	05/21/2026	Claims	1	29243	PUD #2 OF PACIFIC COUNTY	554.06	ST2 ELECTRICITY; ST2 ELECTRICITY; ST2 ELECTRICITY
914	05/21/2026	Claims	1	29244	STERICYCLE INC.	65.75	BIOHAZARD DISPOSAL
915	05/21/2026	Claims	1	29245	TAFT PLUMBING, INC.	2,489.60	REPLACE WATER HEATER AT STATION 1
916	05/21/2026	Claims	1	29246	VERIZON WIRELESS ACCT. 242204341-00001	336.01	MDCs AND WIRELESS FOR MDCs
917	05/21/2026	Claims	1	29247	VERIZON WIRELESS ACCT. 342204208-00001	40.01	WIRELESS FOR MDC
918	05/21/2026	Claims	1	29248	VESTIS	16.22	5/19 LINEN SERVICE
919	05/21/2026	Claims	1	29249	VOYAGER FLEET SYSTEMS, INC.	6,861.14	APRIL FUEL CHARGES
920	05/21/2026	Claims	1	29250	WESTLAKE HARDWARE	9.75	BATTERIES
001 General Fund 651.100						34,690.33	
						34,690.33	Claims: 34,690.33

5/21/2026 4TH WEEK VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 13:41:22 Date: 06/11/2026

05/21/2026 To: 05/21/2026

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Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
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We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this _____ day of _____ . District Secretary _____

Commissioner Karvia

Commissioner Downer

Commissioner Gunkel

**Pacific County Fire Protection District 1
District Secretary's Report
June 16th, 2026**



For the Month Ending May 31st, 2026

Revenue: \$387,690.28

Expenditures: \$391,496.97

Current Cash Position: \$4,5,21,763.32

Activities:

1. SAO Annual Report
 - a. Submitted 5/27

TREASURER'S REPORT
Fund Totals

PACIFIC COUNTY FIRE DISTRICT 1

Time: 09:55:31 Date: 06/08/2026
Page: 1

05/01/2026 To: 05/31/2026

Fund	Previous Balance	Revenue	Expenditures	Ending Balance	Claims Clearing	Payroll Clearing	Outstanding Deposits	Adjusted Ending Balance
001 General Fund 651.100	4,482,712.52	387,690.28	391,496.97	4,478,905.83	40,217.79	2,639.70	0.00	4,521,763.32
	4,482,712.52	387,690.28	391,496.97	4,478,905.83	40,217.79	2,639.70	0.00	4,521,763.32

TREASURER'S REPORT

Account Totals

PACIFIC COUNTY FIRE DISTRICT 1

05/01/2026 To: 05/31/2026

Time: 09:55:31 Date: 06/08/2026
Page: 2

Cash Accounts	Beg Balance	Deposits	Withdrawals	Ending	Outstanding Rec	Outstanding Exp	Adj Balance
1 General Fund 651.100	4,478,012.52	387,690.28	391,496.97	4,474,205.83	0.00	42,857.49	4,517,063.32
3 Ambulance Billing BOP	100.00	65,583.87	65,583.87	100.00	0.00	0.00	100.00
4 Petty Cash	100.00	72.71	72.71	100.00	0.00	0.00	100.00
5 Advance Travel	3,000.00	1,206.00	1,206.00	3,000.00	0.00	0.00	3,000.00
6 Revolving Checking	1,500.00	127.66	127.66	1,500.00	0.00	0.00	1,500.00
Total Cash:	4,482,712.52	454,680.52	458,487.21	4,478,905.83	0.00	42,857.49	4,521,763.32
	4,482,712.52	454,680.52	458,487.21	4,478,905.83	0.00	42,857.49	4,521,763.32

TREASURER'S REPORT

Outstanding Vouchers

05/01/2026 To: 05/31/2026

As Of: 05/31/2026 Date: 06/08/2026
Time: 09:55:31 Page: 3

PACIFIC COUNTY FIRE DISTRICT 1

Year	Trans#	Date	Type	Acct#	War#	Vendor	Amount	Memo
2025	274	02/13/2025	Claims	1	28161	CATHY TIGER	134.39	REFUND ON ACCOUNT #41-2024-0789
2025	1029	06/17/2025	Claims	1	28438	PLANTER BOX	70.11	MATS FOR FORCIBLE ENTRY PROP
2025	1488	09/09/2025	Claims	1	28632	PRELUDE COAST CONSTRUCTION	97.38	2 LAWN STARTER SOIL FOR LAWN REPAIR (BACKED ENGINE ON SOMEONE'S LAWN)
2025	1934	11/14/2025	Claims	1	28777	DANIEL R KENT	9.19	REIMBURSEMENT FOR HOOKS PURCHASED FOR ST2
2026	637	04/17/2026	Claims	1	29098	TAITE BAIER	75.00	REIMBURSEMENT FOR JOB SHIRT
2026	684	04/17/2026	Claims	1	29145	WA STATE FIREFIGHTERS ASSOC	2,798.73	WSFFA ANNUAL FIRE SCHOOL AND CONFERENCE REGISTRATION
2026	756	04/28/2026	Claims	1	29166	PETRA HAMAN	15.00	REIMBURSEMENT FOR DOL DRIVING RECORD
2026	841	05/28/2026	Payroll	1	29183	RICHARD SCHATZ	277.05	
2026	859	05/19/2026	Claims	1	29189	CHRISTOPHER BIGGS	15.45	REIMBURSEMENT FOR DRIVER'S CHECK
2026	870	05/19/2026	Claims	1	29200	EVERGREEN SEPTIC PUMPING LLC	995.44	SEPTIC PUMPING - ST3
2026	872	05/19/2026	Claims	1	29202	LANI G KARVIA	107.27	FIREFIGHTER GRADUATION FOOD
2026	873	05/19/2026	Claims	1	29203	LANI KARVIA	100.00	4/24/26 WRITTEN TEST HMA/HMO FEE
2026	874	05/19/2026	Claims	1	29204	RACHAEL M LINGERFELT	15.45	REIMBURSEMENT FOR DRIVER'S CHECK
2026	880	05/19/2026	Claims	1	29210	PACIFIC CO. FIRE DIST#1 ADVANCED TRAVEL	1,206.00	FIRE SCHOOL PER DIEM - ELLIOTT; FIRE SCHOOL PER DIEM - HERMAN; HUIRAS PER DIEM - FIRE SCHOOL; KARVIA PER DIEM - FIRE SCHOOL; DECONTO PER DIEM - FIRE SCHOOL; BRUNDAGE PER DIEM - FIRE SCHOOL
2026	881	05/19/2026	Claims	1	29211	PACIFIC CO. FIRE DIST#1 PETTY CASH FUND	48.39	POSTAGE; POSTAGE; POSTAGE; POSTAGE; POSTAGE
2026	882	05/19/2026	Claims	1	29212	PACIFIC CO. FIRE DIST#1 REVOLVING FUND	127.66	TO CLASSIC BODYWERKS FOR KARVIA VAN REPAIR - REMAINDER
2026	885	05/19/2026	Claims	1	29215	PENINSULA SANITATION SERVICE, INC.	181.34	ST1 GARBAGE
2026	886	05/19/2026	Claims	1	29216	PENINSULA SANITATION SERVICE, INC.	184.34	ST2 GARBAGE
2026	887	05/19/2026	Claims	1	29217	PENINSULA SANITATION SERVICE, INC.	57.16	ST3 GARBAGE
2026	889	05/19/2026	Claims	1	29219	SHOP N KART (SID'S)	25.04	SUPPLIES FOR SURF RESCUE DINNER
2026	894	05/19/2026	Claims	1	29224	CASANDRA WINKLEMAN	15.45	REIMBURSEMENT FOR DRIVER'S CHECK
2026	896	05/19/2026	Payroll	1	29226	PACIFIC COUNTY FD1	2,332.65	Pay Cycle(s) 05/28/2026 To 05/28/2026 - PAYMENT TO DISTRICT
2026	900	05/19/2026	Payroll	1	29230	WA COUNCIL OF POLICE & SHERIFFS	30.00	Pay Cycle(s) 05/28/2026 To 05/28/2026 - DISWACOPS
2026	904	05/21/2026	Claims	1	29234	JACOB M BRUNDAGE	582.42	REIMBURSEMENT FOR LODGING AND MILEAGE FOR FIRE SCHOOL IN WENATCHEE

TREASURER'S REPORT

Signature Page

PACIFIC COUNTY FIRE DISTRICT 1

Time: 09:55:31 Date: 06/08/2026
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05/01/2026 To: 05/31/2026

I, the undersigned officer for the Pacific County Fire District #1 have reviewed the foregoing report and acknowledge that to the best of our knowledge this report is accurate and true:

Signed: _____
District Secretary / Date

2026 CASH FLOW - YEAR TO DATE

PACIFIC COUNTY FIRE DISTRICT 1

Time: 09:57:23 Date: 06/08/2026
Page: 1

January To May

	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	%
001 General Fund 651.100															
308 91 00 000 Beginning Cash and	3,798,910.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,798,910.38	131,137.00	***%
300	3,798,910.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,798,910.38	131,137.00	***%
311 10 22 000 FIRE - Real and Persc	22,924.32	283,610.71	266,045.75	1,296,200.76	239,895.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,108,676.54	3,550,000.00	59%
311 10 26 000 EMS - Real and Persc	6,374.99	73,286.12	69,033.70	334,802.42	62,180.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	545,678.21	905,000.00	60%
312 10 00 000 Forest Excise Tax	0.00	110.27	0.00	0.00	157.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268.24	0.00	0%
317 20 00 000 Leasehold Excise Tax	0.00	0.00	34.65	336.75	3,381.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,752.82	0.00	0%
322 90 00 000 Burn Permits	525.00	25.00	450.00	325.00	325.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,650.00	900.00	183%
310 TAXES	29,824.31	357,032.10	335,564.10	1,631,664.93	305,940.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,660,025.81	4,455,900.00	60%
332 93 40 000 Ground Emergency #	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0%
334 04 90 000 State Grant - DOH PI	0.00	0.00	965.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	965.00	554.00	174%
330 State Grant	0.00	0.00	965.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	965.00	100,554.00	1%
342 20 00 000 Fire Protection Servic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	0%
342 60 01 000 Ambulance and Emr	138,836.07	83,025.95	122,777.00	74,533.77	65,583.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	484,756.66	700,000.00	69%
340	138,836.07	83,025.95	122,777.00	74,533.77	65,583.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	484,756.66	725,000.00	67%
361 11 00 000 Investment Interest	0.00	11,422.61	9,074.84	10,014.69	9,938.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,450.17	100,000.00	40%
367 11 00 000 Gifts, Pledges, Grant:	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0%
369 91 00 000 Other Misc Revenues:	0.00	415.57	0.00	632.05	2,332.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,380.27	0.00	0%
369 91 01 000 Misc Revenues - LNI	5,843.04	3,895.36	3,895.36	3,895.36	3,895.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,424.48	0.00	0%
369 91 01 001 Misc Revenues - BVF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0%
369 91 01 002 Misc Revenues - Trai	0.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	3,500.00	5%
360	5,843.04	15,733.54	13,230.20	14,542.10	16,166.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,514.92	104,500.00	63%
391 10 00 000 General Obligation E	0.00	0.00	3,668.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,668.72	0.00	0%
395 10 00 000 Proceeds From Sale	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00	0%
390 Debt Proceeds	0.00	0.00	3,668.72	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,068.72	0.00	0%
FUND REVENUES:	3,973,413.80	4,557,915.59	4,762,205.02	1,721,140.80	387,690.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,014,241.49	5,517,091.00	127%
522 10 10 001 Commissioners	805.00	805.00	1,449.00	1,610.00	805.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,474.00	17,388.00	31%
522 10 002 District Chief	12,276.35	12,276.35	12,276.35	12,276.35	12,276.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,381.75	147,316.00	42%
522 10 003 District Secretary	7,214.12	7,214.12	7,214.12	7,214.12	7,214.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,070.60	86,569.00	42%
522 10 004 Admin Assistant	1,785.25	1,489.25	1,489.25	1,683.50	203.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,650.75	19,240.00	35%
522 10 005 Pub. Ed. Coordinator	5,149.57	5,149.57	5,149.57	5,149.57	5,149.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,747.85	64,993.00	40%
522 10 006 Chief Of Operations	10,824.22	10,824.22	10,824.22	10,824.22	10,824.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,121.10	133,638.00	40%
522 10 007 Chief Of Administrat	11,434.64	11,434.64	11,434.64	11,434.64	11,434.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,173.20	141,174.00	40%
522 10 010 Office Manager	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0%
522 10 20 001 Labor & Industry	3,592.97	0.00	0.00	4,964.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,557.36	17,216.00	50%
522 10 20 002 LEIFF Retirement	1,837.27	1,837.27	1,837.27	1,837.27	1,837.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,186.35	22,373.00	41%
522 10 20 003 Medical/Dental	8,457.53	7,540.81	7,540.81	7,540.81	7,540.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,620.77	105,500.00	37%

2026 CASH FLOW - YEAR TO DATE

PACIFIC COUNTY FIRE DISTRICT 1

Time: 09:57:23 Date: 06/08/2026
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January To May

	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	%
001 General Fund 651.100															
522 10 20 004 Medicare	705.92	701.62	701.62	704.44	682.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,496.58	9,322.00	38%
522 10 20 005 PERS Retirement	789.52	773.00	773.00	783.84	701.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,820.62	20,115.00	19%
522 10 31 001 Office and Operating	685.17	1,890.22	384.97	3,188.49	384.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,533.35	13,607.00	48%
522 10 31 002 Office Cleaning Supp	307.02	313.07	307.90	901.70	360.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,190.45	6,770.00	32%
522 10 35 001 Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0%
522 10 35 002 Computer Software	0.00	0.00	0.00	220.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.60	1,000.00	22%
522 10 40 001 Elections	4,236.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,236.23	7,000.00	61%
522 10 40 002 Ground Water Prope	0.00	321.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321.20	350.00	92%
522 10 40 003 State Audit	1,112.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,112.00	0.00	0%
522 10 41 001 Legal Services / Publ	164.00	0.00	1,440.00	2,966.75	79.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,650.28	10,000.00	47%
522 10 41 002 Misc Professional Se	209.64	640.51	277.94	599.68	567.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,295.36	4,190.00	55%
522 10 42 001 Postage	60.36	254.68	6.08	547.27	92.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	961.00	1,493.00	64%
522 10 43 001 Travel Lodging	0.00	0.00	0.00	0.00	906.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	906.54	4,000.00	23%
522 10 43 002 Travel Meals	0.00	0.00	0.00	972.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	972.00	2,500.00	39%
522 10 43 003 Travel Mileage	0.00	0.00	0.00	0.00	257.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	257.07	3,000.00	9%
522 10 43 004 Travel Registration /	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0%
522 10 46 001 Casualty & Liability I	1,458.00	10,000.00	0.00	0.00	19,095.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,553.00	148,433.00	21%
522 10 47 001 Electricity	1,924.01	2,051.23	1,268.57	2,621.28	1,681.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,546.43	21,453.00	44%
522 10 47 002 Garbage	415.24	417.04	589.19	687.03	448.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,556.71	5,757.00	44%
522 10 47 003 Natural Gas	742.85	1,313.45	0.00	739.43	516.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,311.78	6,709.00	49%
522 10 47 004 Sewer	0.00	559.52	0.00	472.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,032.48	3,903.00	26%
522 10 47 005 Telephone	1,708.35	1,708.35	1,708.35	1,704.58	1,704.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,534.21	22,731.00	38%
522 10 47 006 Water	225.92	391.75	383.64	397.85	379.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,778.71	4,435.00	40%
522 10 47 007 Wireless Communic	376.05	376.05	376.05	0.00	752.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,880.18	6,056.00	31%
522 10 47 008 Cable TV	292.11	292.11	292.11	389.48	194.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,460.55	3,708.00	39%
522 10 48 001 Computer Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	0%
522 10 49 001 Health & Wellness	1,261.00	547.00	271.00	260.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,339.00	8,000.00	29%
522 10 49 002 Memberships and St	375.65	33,258.90	30.00	2,739.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,404.37	35,000.00	104%
522 20 10 002 FF/EMT Salaries & W	97,335.71	94,446.86	91,142.08	98,638.11	91,773.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	473,336.46	1,282,259.00	37%
522 20 10 003 Mechanic	5,389.38	5,412.11	5,389.38	5,253.00	5,412.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,855.98	120,186.00	22%
522 20 10 005 Volunteer Incentive f	2,931.50	0.00	0.00	5,307.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,238.75	25,000.00	33%
522 20 10 099 Timeless Payments (I	800.57	800.57	1,009.25	800.57	800.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,211.53	0.00	0%
522 20 20 001 Labor & Industry	22,713.57	0.00	0.00	28,288.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,001.61	104,034.00	49%
522 20 20 002 LEOFF Retirement	26,070.58	3,908.94	3,896.05	4,267.75	3,965.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,109.00	57,091.00	74%
522 20 20 003 Medical/Dental	17,134.90	14,322.83	14,218.17	14,940.20	15,804.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,420.66	183,056.00	42%
522 20 20 004 Medicare	1,457.88	1,373.83	1,328.61	1,509.25	1,370.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,039.74	19,552.00	36%
522 20 20 005 PERS Retirement	803.44	909.30	1,026.31	1,035.48	1,145.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,920.08	25,081.00	20%
522 20 20 006 Social Security	597.06	308.36	0.00	329.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,234.46	1,550.00	80%
522 20 20 099 Payroll Clearing	6,951.19	-1,884.05	-1,861.84	7,706.87	-1,815.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,096.31	0.00	0%
522 20 31 001 Misc Supplies	333.39	496.12	333.10	559.39	332.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,054.12	9,369.00	22%
522 20 31 002 Uniforms / Gear Issu	279.92	0.00	1,914.16	6,782.87	48.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,025.65	6,329.00	143%
522 20 32 001 Fuel	905.28	835.95	1,050.54	1,901.86	1,706.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,400.60	15,000.00	43%
522 20 35 001 Vehicle Parts	648.09	2,100.19	1,022.89	1,552.35	2,032.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,355.66	15,000.00	49%
522 20 35 002 Misc Small Tools/Eq	0.00	239.66	1,324.05	1,098.49	1,266.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,928.32	6,000.00	65%
522 20 35 003 Radio Equipment	0.00	0.00	84.40	542.79	281.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	908.33	2,500.00	36%
522 20 40 001 Dispatch / Local Sup	0.00	3,166.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,166.01	6,471.00	49%

2026 CASH FLOW - YEAR TO DATE

PACIFIC COUNTY FIRE DISTRICT 1

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January To May

001 General Fund 651.100	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	%
522 20 46 001 Pension & Relief	0.00	0.00	0.00	2,123.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,123.00	3,000.00	71%
522 20 48 001 Radio Repair/Mainte	109.20	58.28	0.00	311.15	108.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	586.83	2,226.00	26%
522 20 48 002 Small Equip. Repair/I	954.55	119.74	0.00	207.28	330.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,611.79	2,201.00	73%
522 20 48 003 Vehicle Repair/Maint	80.25	0.00	1,751.18	143.59	127.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,102.68	5,000.00	42%
522 20 49 001 Misc Services	0.00	2,218.90	51.25	1,513.26	124.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,907.50	24,193.00	16%
522 30 31 001 Fire Investigation Suj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0%
522 30 31 002 Public Education Suj	0.00	3.78	733.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	737.06	2,500.00	29%
522 40 31 001 Misc Supplies	489.35	1,280.29	88.13	80.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,938.38	5,500.00	35%
522 40 43 001 Training Lodging	0.00	0.00	0.00	453.62	2,917.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,371.54	3,000.00	112%
522 40 43 002 Training Meals	226.43	671.31	2,657.31	878.79	1,622.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,056.19	4,500.00	135%
522 40 43 003 Travel Mileage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0%
522 40 43 004 Travel Registration /	425.00	969.17	0.00	4,352.60	450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,196.77	28,000.00	22%
522 40 49 002 Union Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0%
522 50 31 001 Building Maintenan	123.40	75.69	25.97	183.22	470.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	878.46	4,000.00	22%
522 50 49 001 Building Maintenan	197.96	197.96	3,489.45	1,058.36	1,391.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,335.09	3,000.00	211%
526 10 10 002 FF/Paramedic Salarie	123,189.46	116,443.62	118,166.24	116,192.58	110,519.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	584,511.29	1,440,831.00	41%
526 10 10 003 Volunteer Reimburse	300.00	514.00	799.25	539.00	516.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,668.25	8,017.00	33%
526 10 20 001 Labor & Industry	18,049.67	0.00	0.00	28,868.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,918.59	89,041.00	53%
526 10 20 002 LEOFF Retirement	27,833.70	6,194.79	6,286.43	6,181.46	5,733.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,229.74	76,652.00	68%
526 10 20 003 Medical/Dental	19,591.49	18,664.86	18,148.86	17,426.83	16,678.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,510.72	219,947.00	41%
526 10 20 004 Medicare	1,780.02	1,690.59	1,719.71	1,687.32	1,593.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,471.52	20,892.00	41%
526 10 20 006 Social Security	18.60	31.87	49.55	33.42	31.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.43	497.00	33%
526 10 20 009 Deferred Comp Matk	1,430.00	1,430.00	1,430.00	1,430.00	1,430.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,150.00	43,200.00	17%
526 10 31 001 Office & Operating S	0.00	18.38	0.00	23.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.17	0.00	0%
526 10 41 001 Biohazard Disposal	0.00	65.75	65.75	0.00	65.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197.25	650.00	30%
526 10 41 002 Controlled Substanc	0.00	195.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00	0.00	0%
526 40 30 001 Supplies	110.00	9.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.02	5,500.00	2%
526 40 43 001 Travel Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0%
526 40 43 002 Travel Meals	385.45	197.52	0.00	56.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	639.10	5,000.00	13%
526 40 43 003 Travel Mileage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0%
526 40 43 004 Travel Registration F	0.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	5,000.00	3%
526 40 43 005 OTEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0%
526 70 41 001 Ambulance Billing S	0.00	3,031.46	6,668.54	3,029.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,729.14	38,872.00	33%
526 70 41 002 GEMT Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0%
526 70 41 003 IFT Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	0%
526 70 49 001 Ambulance Payment	0.00	0.00	0.00	0.00	550.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.20	2,000.00	28%
526 80 31 001 Medical & Operating	5,269.99	5,764.21	5,498.10	11,145.31	1,381.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,059.27	62,000.00	47%
526 80 32 001 Fuel	3,576.60	3,727.48	3,803.99	4,012.44	5,154.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,274.68	40,000.00	51%
526 80 35 001 Vehicle Parts	1,231.68	4,302.94	402.20	2,610.95	110.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,658.25	10,000.00	87%
526 80 35 002 Misc Small Tools/Equ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	0%
526 80 48 001 Medical Equip. Repai	889.18	620.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,509.36	12,000.00	13%
526 80 48 003 Vehicle Repairs & M	18.49	50.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.64	5,000.00	1%
526 80 51 001 Dispatch / Local Sup	0.00	22,120.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,120.29	48,291.00	46%
520 FIRE	471,058.89	431,484.84	361,897.99	470,488.15	361,521.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,096,450.90	5,348,429.00	39%
522 20 10 007 Facilities Maintenan	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0%

2026 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

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001 General Fund 651.100

Months: 01 To: 05

Revenues	Amt Budgeted	Revenues	Remaining	
310 TAXES				
311 10 00 000	0.00	0.00	0.00	0.0%
311 10 22 000	3,550,000.00	2,108,676.54	1,441,323.46	59.4%
311 10 26 000	905,000.00	545,678.21	359,321.79	60.3%
312 10 00 000	0.00	268.24	(268.24)	0.0%
317 20 00 000	0.00	3,752.82	(3,752.82)	0.0%
318 00 00 000	0.00	0.00	0.00	0.0%
322 90 00 000	900.00	1,650.00	(750.00)	183.3%
310 TAXES	4,455,900.00	2,660,025.81	1,795,874.19	59.7%
330 State Grant				
331 04 90 001	0.00	0.00	0.00	0.0%
331 04 90 002	0.00	0.00	0.00	0.0%
332 92 10 000	0.00	0.00	0.00	0.0%
332 93 40 000	100,000.00	0.00	100,000.00	0.0%
333 04 90 000	0.00	0.00	0.00	0.0%
333 10 61 000	0.00	0.00	0.00	0.0%
333 97 03 000	0.00	0.00	0.00	0.0%
			Div	
334 00 00 001	0.00	0.00	0.00	0.0%
334 01 30 000	0.00	0.00	0.00	0.0%
334 04 90 000	554.00	965.00	(411.00)	174.2%
334 04 90 001	0.00	0.00	0.00	0.0%
334 04 90 003	0.00	0.00	0.00	0.0%
			Department Of Health	
334 06 90 001	0.00	0.00	0.00	0.0%
338 22 00 000	0.00	0.00	0.00	0.0%
			State Grant - Secretary Of State Archives	
			Fire Control Services (State Mobs, Etc.)	
330 State Grant	100,554.00	965.00	99,589.00	1.0%
342 20 00 000	25,000.00	0.00	25,000.00	0.0%
			Fire Protection Services (Fire Protection Contracts)	
342 60 01 000	700,000.00	484,756.66	215,243.34	69.3%
			Ambulance and Emergency Aid Services (Transports)	
342 60 02 000	0.00	0.00	0.00	0.0%
			Ambulance & Emergency Aid Services (Naselle Dist #4 payments)	
340	725,000.00	484,756.66	240,243.34	66.9%
359 90 00 000	0.00	0.00	0.00	0.0%
			Miscellaneous Fines and Penalties (Illegal burning)	
350	0.00	0.00	0.00	0.0%
361 11 00 000	100,000.00	40,450.17	59,549.83	40.5%
367 11 00 000	0.00	100.00	(100.00)	0.0%
			Gifts, Pledges, Grants and Bequests from Private Sources	
369 91 00 000	0.00	3,380.27	(3,380.27)	0.0%
			Other Misc Revenues (Include reimb for expenditures)	
369 91 01 000	0.00	21,424.48	(21,424.48)	0.0%
			Misc Revenues - LNI Reimbursements for Timeloss/LEP	
369 91 01 001	1,000.00	0.00	1,000.00	0.0%
			Misc Revenues - BVFF Reimburse	

2026 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

Time: 09:58:27 Date: 06/08/2026

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001 General Fund 651.100

Months: 01 To: 05

Revenues	Amt Budgeted	Revenues	Remaining	
360				
369 91 01 002 Misc Revenues - Training	3,500.00	160.00	3,340.00	4.6%
360	104,500.00	65,514.92	38,985.08	62.7%
388 80 00 000 Prior Year Cash Adjustment	0.00	0.00	0.00	0.0%
389 10 00 000 Refunds / Misc Non Revenues	0.00	0.00	0.00	0.0%
380	0.00	0.00	0.00	0.0%
390 Debt Proceeds				
391 10 00 000 General Obligation Bond Proceeds	0.00	3,668.72	(3,668.72)	0.0%
391 90 00 000 Other Debt Proceeds	0.00	0.00	0.00	0.0%
395 10 00 000 Proceeds From Sale of Capital Assets (Equipment, etc.)	0.00	400.00	(400.00)	0.0%
395 20 00 000 Insurance Revenue for Loss/Impairment of Capital Assets	0.00	0.00	0.00	0.0%
390 Debt Proceeds	0.00	4,068.72	(4,068.72)	0.0%
Fund Revenues:	5,385,954.00	3,215,331.11	2,170,622.89	59.7%
Expenditures	Amt Budgeted	Expenditures	Remaining	
520 FIRE				
522 10 10 001 Commissioners	17,388.00	5,474.00	11,914.00	31.5%
522 10 10 002 District Chief	147,316.00	61,381.75	85,934.25	41.7%
522 10 10 003 District Secretary	86,569.00	36,070.60	50,498.40	41.7%
522 10 10 004 Admin Assistant	19,240.00	6,650.75	12,589.25	34.6%
522 10 10 005 Pub. Ed. Coordinator	64,993.00	25,747.85	39,245.15	39.6%
522 10 10 006 Chief Of Operations	133,638.00	54,121.10	79,516.90	40.5%
522 10 10 007 Chief Of Administration	141,174.00	57,173.20	84,000.80	40.5%
522 10 10 008 Chief Of EMS & Safety	0.00	0.00	0.00	0.0%
522 10 10 009 DC Volunteer Coordinator	0.00	0.00	0.00	0.0%
522 10 10 010 Office Manager	50,000.00	0.00	50,000.00	0.0%
522 10 20 001 Labor & Industry	17,216.00	8,557.36	8,658.64	49.7%
522 10 20 002 LEOFF Retirement	22,373.00	9,186.35	13,186.65	41.1%
522 10 20 003 Medical/Dental	105,500.00	38,620.77	66,879.23	36.6%
522 10 20 004 Medicare	9,322.00	3,496.58	5,825.42	37.5%
522 10 20 005 PERS Retirement	20,115.00	3,820.62	16,294.38	19.0%
522 10 20 006 Social Security	0.00	0.00	0.00	0.0%
522 10 20 007 Unemployment Compensation	0.00	0.00	0.00	0.0%
522 10 20 099 Deferred Compensation Contribution	0.00	0.00	0.00	0.0%
522 10 31 001 Office and Operating Supplies	13,607.00	6,533.35	7,073.65	48.0%
522 10 31 002 Office Cleaning Supplies	6,770.00	2,190.45	4,579.55	32.4%
522 10 35 001 Computer Hardware	2,000.00	0.00	2,000.00	0.0%
522 10 35 002 Computer Software	1,000.00	220.60	779.40	22.1%
522 10 40 001 Elections	7,000.00	4,236.23	2,763.77	60.5%
522 10 40 002 Ground Water Property Tax	350.00	321.20	28.80	91.8%
522 10 40 003 State Audit	0.00	1,112.00	(1,112.00)	0.0%

2026 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

Time: 09:58:27 Date: 06/08/2026

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001 General Fund 651.100

Months: 01 To: 05

Expenditures	Amt Budgeted	Expenditures	Remaining	
520 FIRE				
522 10 40 004	0.00	0.00	0.00	0.0%
Fire Suppression And Emergency Medical Services - Other Services And Charges				
522 10 41 001	10,000.00	4,650.28	5,349.72	46.5%
Legal Services / Publications				
522 10 41 002	4,190.00	2,295.36	1,894.64	54.8%
Misc Professional Services				
522 10 42 001	1,493.00	961.00	532.00	64.4%
Postage				
522 10 43 001	4,000.00	906.54	3,093.46	22.7%
Travel Lodging				
522 10 43 002	2,500.00	972.00	1,528.00	38.9%
Travel Meals				
522 10 43 003	3,000.00	257.07	2,742.93	8.6%
Travel Mileage				
522 10 43 004	6,000.00	0.00	6,000.00	0.0%
Travel Registration / Fee				
522 10 46 001	148,433.00	30,553.00	117,880.00	20.6%
Casualty & Liability Insurance				
522 10 47 001	21,453.00	9,546.43	11,906.57	44.5%
Electricity				
522 10 47 002	5,757.00	2,556.71	3,200.29	44.4%
Garbage				
522 10 47 003	6,709.00	3,311.78	3,397.22	49.4%
Natural Gas				
522 10 47 004	3,903.00	1,032.48	2,870.52	26.5%
Sewer				
522 10 47 005	22,731.00	8,534.21	14,196.79	37.5%
Telephone				
522 10 47 006	4,435.00	1,778.71	2,656.29	40.1%
Water				
522 10 47 007	6,056.00	1,880.18	4,175.82	31.0%
Wireless Communications				
522 10 47 008	3,708.00	1,460.55	2,247.45	39.4%
Cable TV				
522 10 48 001	18,000.00	0.00	18,000.00	0.0%
Computer Services				
522 10 49 001	8,000.00	2,339.00	5,661.00	29.2%
Health & Wellness				
522 10 49 002	35,000.00	36,404.37	(1,404.37)	104.0%
Memberships and Subscriptions				
210	1,180,939.00	434,354.43	746,584.57	36.8%
522 20 10 001	0.00	0.00	0.00	0.0%
Training Officer				
522 20 10 002	1,282,259.00	473,336.46	808,922.54	36.9%
FF/EMT Salaries & Wages				
522 20 10 003	120,188.00	26,855.98	93,332.02	22.3%
Mechanic				
522 20 10 004	0.00	0.00	0.00	0.0%
Resident Interns				
522 20 10 005	25,000.00	8,238.75	16,761.25	33.0%
Volunteer Incentive Program				
522 20 10 006	0.00	0.00	0.00	0.0%
Volunteer Fire Mobilization Pay				
522 20 10 099	0.00	4,211.53	(4,211.53)	0.0%
Timeloss Payments (Disability)				
522 20 20 001	104,034.00	51,001.61	53,032.39	49.0%
Labor & Industry				
522 20 20 002	57,091.00	42,109.00	14,982.00	73.8%
LEOFF Retirement				
522 20 20 003	183,056.00	76,420.66	106,635.34	41.7%
Medical/Dental				
522 20 20 004	19,552.00	7,039.74	12,512.26	36.0%
Medicare				
522 20 20 005	25,081.00	4,920.08	20,160.92	19.6%
PERS Retirement				
522 20 20 006	1,550.00	1,234.46	315.54	79.6%
Social Security				
522 20 20 007	0.00	0.00	0.00	0.0%
Unemployment Compensation				
522 20 20 008	0.00	0.00	0.00	0.0%
BVFF Volunteer Disability - Reimbursable				
522 20 20 099	0.00	9,096.31	(9,096.31)	0.0%
Payroll Clearing				
522 20 31 001	9,369.00	2,054.12	7,314.88	21.9%
Misc Supplies				
522 20 31 002	6,329.00	9,025.65	(2,696.65)	142.6%
Uniforms / Gear Issue				
522 20 32 001	15,000.00	6,400.60	8,599.40	42.7%
Fuel				
522 20 35 001	15,000.00	7,355.66	7,644.34	49.0%
Vehicle Parts				
522 20 35 002	6,000.00	3,928.32	2,071.68	65.5%
Misc Small Tools/Equip				
522 20 35 003	2,500.00	908.33	1,591.67	36.3%
Radio Equipment				
522 20 40 001	6,471.00	3,166.01	3,304.99	48.9%
Dispatch / Local Support Svcs				
522 20 46 001	3,000.00	2,123.00	877.00	70.8%
Pension & Relief				
522 20 48 001	2,226.00	586.83	1,639.17	26.4%
Radio Repair/Maintenance				
522 20 48 002	2,201.00	1,611.79	589.21	73.2%
Small Equip. Repair/Maintenance				
522 20 48 003	5,000.00	2,102.68	2,897.32	42.1%
Vehicle Repair/Maintenance				

2026 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

Time: 09:58:27 Date: 06/08/2026

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001 General Fund 651.100		Months: 01 To: 05			
Expenditures	Amt Budgeted	Expenditures	Remaining		
520 FIRE					
522 20 49 001	Misc Services	24,193.00	3,907.50	20,285.50	16.2%
220		1,915,100.00	747,635.07	1,167,464.93	39.0%
522 30 31 001	Fire Investigation Supplies	500.00	0.00	500.00	0.0%
522 30 31 002	Public Education Supplies	2,500.00	737.06	1,762.94	29.5%
522 30 49 001	Newsletter	0.00	0.00	0.00	0.0%
230		3,000.00	737.06	2,262.94	24.6%
522 40 31 001	Misc Supplies	5,500.00	1,938.38	3,561.62	35.2%
522 40 43 001	Training Lodging	3,000.00	3,371.54	(371.54)	112.4%
522 40 43 002	Training Meals	4,500.00	6,056.19	(1,556.19)	134.6%
522 40 43 003	Travel Mileage	1,000.00	0.00	1,000.00	0.0%
522 40 43 004	Travel Registration / Fee	28,000.00	6,196.77	21,803.23	22.1%
522 40 49 001	Resident Tuition	0.00	0.00	0.00	0.0%
522 40 49 002	Union Tuition	5,000.00	0.00	5,000.00	0.0%
240		47,000.00	17,562.88	29,437.12	37.4%
522 50 31 001	Building Maintenance Supplies	4,000.00	878.46	3,121.54	22.0%
522 50 49 001	Building Maintenance Services	3,000.00	6,335.09	(3,335.09)	211.2%
250		7,000.00	7,213.55	(213.55)	103.1%
526 10 10 001	EMS Coordinator	0.00	0.00	0.00	0.0%
526 10 10 002	FF/Paramedic Salaries & Wages	1,440,831.00	584,511.29	856,319.71	40.6%
526 10 10 003	Volunteer Reimbursement	8,017.00	2,668.25	5,348.75	33.3%
526 10 10 099	Timeloss Payments (Disability)	0.00	0.00	0.00	0.0%
526 10 20 001	Labor & Industry	89,041.00	46,918.59	42,122.41	52.7%
526 10 20 002	LEOFF Retirement	76,652.00	52,229.74	24,422.26	68.1%
526 10 20 003	Medical/Dental	219,947.00	90,510.72	129,436.28	41.2%
526 10 20 004	Medicare	20,892.00	8,471.52	12,420.48	40.5%
526 10 20 005	PERS Retirement	0.00	0.00	0.00	0.0%
526 10 20 006	Social Security	497.00	165.43	331.57	33.3%
526 10 20 007	Unemployment Compensation	0.00	0.00	0.00	0.0%
526 10 20 099	Deferred Comp Match	43,200.00	7,150.00	36,050.00	16.6%
526 10 31 001	Office & Operating Supplies	0.00	42.17	(42.17)	0.0%
526 10 41 001	Biohazard Disposal	650.00	197.25	452.75	30.3%
526 10 41 002	Controlled Substances Disposal	0.00	195.00	(195.00)	0.0%
610		1,899,727.00	793,059.96	1,106,667.04	41.7%
526 40 30 001	Supplies	5,500.00	119.02	5,380.98	2.2%
526 40 43 001	Travel Lodging	2,000.00	0.00	2,000.00	0.0%
526 40 43 002	Travel Meals	5,000.00	639.10	4,360.90	12.8%
526 40 43 003	Travel Mileage	500.00	0.00	500.00	0.0%
526 40 43 004	Travel Registration Fee	5,000.00	160.00	4,840.00	3.2%
526 40 43 005	OPEP	2,000.00	0.00	2,000.00	0.0%
640		20,000.00	918.12	19,081.88	4.6%
526 70 41 001	Ambulance Billing Services	38,872.00	12,729.14	26,142.86	32.7%
526 70 41 002	GEMT Services	30,000.00	0.00	30,000.00	0.0%
526 70 41 003	IFT Services	25,000.00	0.00	25,000.00	0.0%
526 70 49 001	Ambulance Payment Refunds	2,000.00	550.20	1,449.80	27.5%

2026 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

Time: 09:58:27 Date: 06/08/2026

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001 General Fund 651.100

Months: 01 To: 05

Expenditures	Amt Budgeted	Expenditures	Remaining	
520 FIRE				
526 70 49 002 GEMT Refunds	0.00	0.00	0.00	0.0%
670	95,872.00	13,279.34	82,592.66	13.9%
526 80 31 001 Medical & Operating Supplies	62,000.00	29,059.27	32,940.73	46.9%
526 80 32 001 Fuel	40,000.00	20,274.68	19,725.32	50.7%
526 80 35 001 Vehicle Parts	10,000.00	8,658.25	1,341.75	86.6%
526 80 35 002 Misc Small Tools/Equip	2,500.00	0.00	2,500.00	0.0%
526 80 48 001 Medical Equip. Repairs & Maintenance	12,000.00	1,509.36	10,490.64	12.6%
526 80 48 002 Radio Repairs & Maintenance	0.00	0.00	0.00	0.0%
526 80 48 003 Vehicle Repairs & Maintenance	5,000.00	68.64	4,931.36	1.4%
526 80 51 001 Dispatch / Local Support Svcs	48,291.00	22,120.29	26,170.71	45.8%
680	179,791.00	81,690.49	98,100.51	45.4%
520 FIRE	5,348,429.00	2,096,450.90	3,251,978.10	39.2%
522 FIRE				
522 20 10 007 Facilities Maintenance Technician	0.00	3,000.00	(3,000.00)	0.0%
522 FIRE	0.00	3,000.00	(3,000.00)	0.0%
580 Non-Expenditures				
586 00 00 001 Timeloss Passthrough To Employee	0.00	0.00	0.00	0.0%
586 00 20 003 Timeloss Passthrough - Personnel Benefits	0.00	0.00	0.00	0.0%
580 Non-Expenditures	0.00	0.00	0.00	0.0%
591 22 71 001 Principal	45,000.00	0.00	45,000.00	0.0%
592 22 83 001 Interest	65,625.00	0.00	65,625.00	0.0%
594 22 60 001 Buildings	0.00	59,418.12	(59,418.12)	0.0%
594 22 60 002 Communication Equipment	0.00	1,081.95	(1,081.95)	0.0%
594 22 60 003 Office Equipment	1,750.00	20,565.58	(18,815.58)	1175.2%
594 22 60 004 Equipment & Turnout Gear	15,000.00	2,136.30	12,863.70	14.2%
594 22 60 005 Fire Hose	6,000.00	0.00	6,000.00	0.0%
594 22 60 006 Misc Equipment	0.00	35,063.38	(35,063.38)	0.0%
594 22 60 007 SCBA Firefighting Equipment	0.00	0.00	0.00	0.0%
594 22 60 008 Engines	0.00	0.00	0.00	0.0%
594 26 60 001 Ambulance/Rechassis	0.00	0.00	0.00	0.0%
594 26 60 002 Misc Medical Equipment	35,287.00	317,619.43	(282,332.43)	900.1%
590	168,662.00	435,884.76	(267,222.76)	258.4%
Fund Expenditures:	5,517,091.00	2,535,335.66	2,981,755.34	46.0%
Fund Excess/(Deficit):	(131,137.00)	679,995.45		

2026 BUDGET POSITION TOTALS

PACIFIC COUNTY FIRE DISTRICT 1

Months: 01 To: 05

Time: 09:58:27 Date: 06/08/2026

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Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
001 General Fund 651.100	5,385,954.00	3,215,331.11	59.7%	5,517,091.00	2,535,335.66	46%
	5,385,954.00	3,215,331.11	59.7%	5,517,091.00	2,535,335.66	46.0%

PACIFIC COUNTY FIRE DISTRICT #1
HISTORICAL TAX COLLECTION TRENDS
2021-PRESENT

	2021		2022		2023		2024		2025		2026	
	\$ COLLECTED	% COLLECTED	\$ COLLECTED	% COLLECTED	\$ COLLECTED	% COLLECTED	\$ COLLECTED	% COLLECTED	\$ COLLECTED	% COLLECTED	\$ COLLECTED	% COLLECTED
TOTAL TAX BUDGETED	\$ 3,035,560.00	1.91%	\$ 3,110,000.00	0.37%	\$ 15,797.01	0.50%	\$ 117,707.68	3.50%	\$ 196,666.15	4.63%	\$ 292,993.31	0.66%
FIRE TAX BUDGETED	\$ 2,245,560.00	8.85%	\$ 2,300,000.00	8.84%	\$ 283,945.40	8.93%	\$ 238,681.72	7.10%	\$ 249,780.17	5.88%	\$ 356,896.83	8.01%
EMS TAX BUDGETED	\$ 790,000.00	8.41%	\$ 810,000.00	8.43%	\$ 224,943.69	7.07%	\$ 203,781.74	6.06%	\$ 314,158.27	7.40%	\$ 335,079.45	7.52%
JANUARY	\$ 57,833.99	36.19%	\$ 1,044,534.08	33.59%	\$ 1,051,356.82	33.06%	\$ 1,176,675.88	35.02%	\$ 1,488,335.38	35.06%	\$ 1,631,003.18	36.61%
FEBRUARY	\$ 268,566.94	6.22%	\$ 320,049.85	10.29%	\$ 362,692.32	11.41%	\$ 245,549.68	7.31%	\$ 322,120.21	7.59%	\$ 302,075.98	6.78%
MARCH	\$ 255,398.22	1.64%	\$ 36,140.72	1.16%	\$ 30,677.03	0.96%	\$ 31,945.85	0.95%	\$ 40,143.26	0.95%	\$ 302,075.98	0.00%
APRIL	\$ 1,098,617.96	0.90%	\$ 21,390.15	0.69%	\$ 90,303.24	2.84%	\$ 21,358.18	0.64%	\$ 33,249.03	0.78%	\$ 302,075.98	0.00%
MAY	\$ 188,851.31	2.32%	\$ 78,274.52	2.52%	\$ 43,865.76	1.38%	\$ 112,323.93	3.34%	\$ 108,515.62	2.56%	\$ 302,075.98	0.00%
JUNE	\$ 49,826.87	2.04%	\$ 64,493.87	2.07%	\$ 59,677.89	1.88%	\$ 72,643.11	2.16%	\$ 90,224.52	2.13%	\$ 302,075.98	0.00%
JULY	\$ 27,218.87	23.14%	\$ 781,936.58	25.14%	\$ 825,952.67	25.97%	\$ 847,310.41	25.22%	\$ 1,103,385.22	25.99%	\$ 1,631,003.18	36.61%
AUGUST	\$ 70,417.73	7.11%	\$ 153,767.33	4.94%	\$ 133,299.25	4.19%	\$ 132,646.94	3.95%	\$ 188,917.72	4.45%	\$ 302,075.98	0.00%
SEPTEMBER	\$ 61,932.13	0.76%	\$ 11,390.18	0.37%	\$ 17,478.42	0.55%	\$ 21,194.23	0.63%	\$ 29,642.13	0.70%	\$ 302,075.98	0.00%
OCTOBER	\$ 702,388.68	61.59%	\$ 1,913,132.29	61.52%	\$ 1,938,735.24	60.97%	\$ 1,982,396.70	59.00%	\$ 2,571,060.18	60.57%	\$ 2,654,354.75	59.58%
NOVEMBER	\$ 215,848.22	99.48%										
DECEMBER	\$ 22,974.27											
COLLECTION AS OF APRIL	\$ 1,869,268.42	98.41%				98.74%		95.89%		60.57%		59.58%

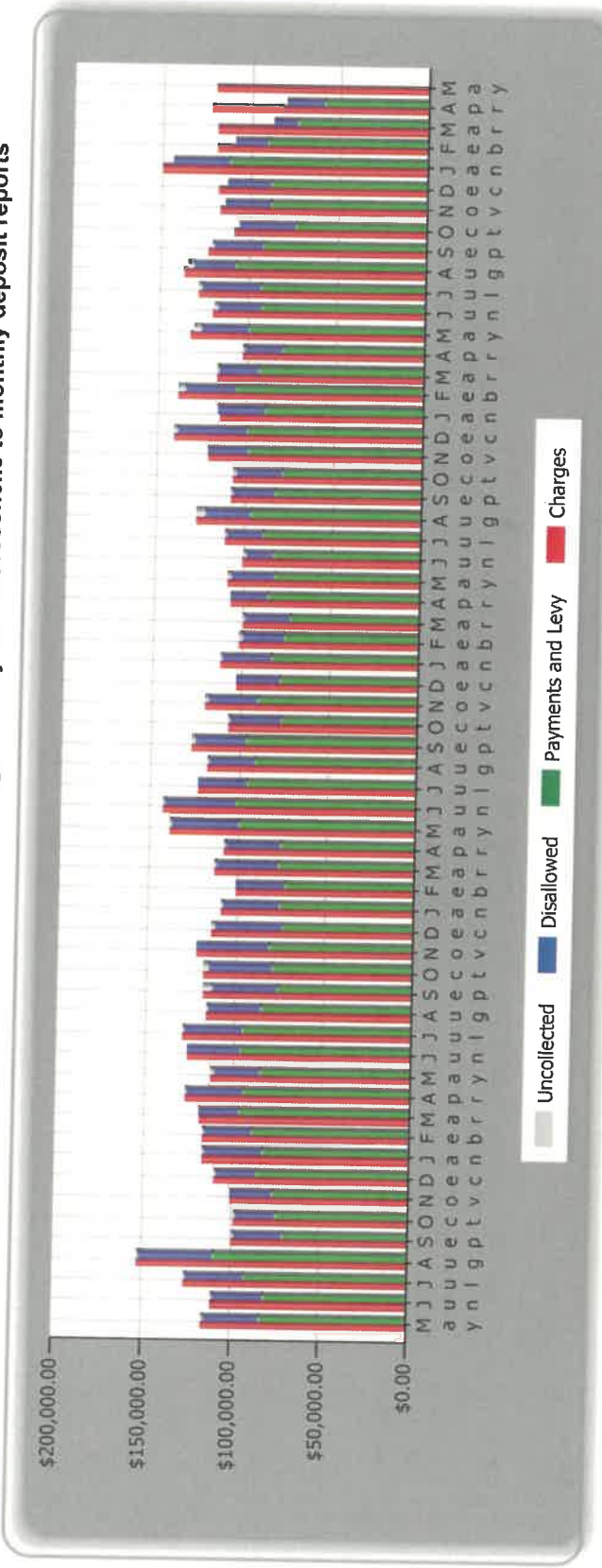
Pacific 1
ANNUAL COLLECTION STATISTICS

Date Of Service	05/01/2021
Date Of Service	05/31/2026
Invoices	0
Company	Pacific 1

Month	Tickets	Charges	Payments	Levy Fund	Disallowed	Uncollected	Pending	%
May 21	116	115,826.10	-74,575.39	-8,510.14	-32,105.57	-635.00	0.00	0%
Jun 21	114	111,087.13	-75,823.76	-5,979.77	-27,979.94	-1,303.66	0.00	0%
Jul 21	134	126,576.02	-87,386.87	-5,035.27	-32,827.23	-1,326.65	0.00	0%
Aug 21	161	153,127.90	-102,706.63	-7,449.95	-41,603.66	-1,367.66	0.00	0%
Sep 21	108	100,184.88	-66,229.73	-4,930.19	-27,959.23	-1,065.73	0.00	0%
Oct 21	112	99,145.52	-66,321.04	-9,042.63	-23,033.42	-748.43	0.00	0%
Nov 21	111	100,980.14	-67,021.16	-10,135.93	-23,823.05	0.00	0.00	0%
Dec 21	120	110,535.44	-78,314.69	-8,419.54	-23,221.33	-579.88	0.00	0%
Jan 22	111	116,949.64	-76,578.75	-6,614.50	-33,403.30	-353.09	0.00	0%
Feb 22	119	117,512.94	-82,579.87	-7,519.53	-27,123.54	-290.00	0.00	0%
Mar 22	133	119,152.24	-90,629.12	-6,077.99	-22,445.13	0.00	0.00	0%
Apr 22	123	127,453.72	-89,315.60	-5,981.44	-31,324.05	-832.63	0.00	0%
May 22	123	112,742.19	-81,189.51	-4,643.84	-25,642.34	-1,266.50	0.00	0%
Jun 22	125	126,941.50	-89,353.04	-7,317.46	-30,271.00	0.00	0.00	0%
Jul 22	138	129,638.66	-86,072.35	-9,539.01	-33,198.98	-828.32	0.00	0%
Aug 22	129	116,776.94	-74,738.08	-10,617.35	-30,124.63	-1,296.88	0.00	0%
Sep 22	120	118,546.00	-68,561.68	-8,332.82	-36,689.10	-4,962.40	0.00	0%
Oct 22	123	118,407.00	-69,596.25	-10,187.91	-35,705.21	-2,917.63	0.00	0%
Nov 22	115	122,418.50	-73,504.70	-7,588.22	-41,325.58	0.00	0.00	0%
Dec 22	118	114,241.50	-69,795.29	-4,918.14	-37,455.07	-2,073.00	0.00	0%
Jan 23	106	109,586.50	-71,440.20	-4,939.57	-32,616.23	-590.50	0.00	0%
Feb 23	93	100,523.50	-67,533.28	-5,370.81	-27,619.41	0.00	0.00	0%
Mar 23	108	113,717.00	-72,997.25	-4,627.03	-35,323.67	-769.05	0.00	0%
Apr 23	110	107,881.00	-69,110.68	-6,981.18	-30,525.33	-1,263.81	0.00	0%
May 23	133	138,629.50	-91,502.65	-7,978.79	-39,048.06	-100.00	0.00	0%
Jun 23	138	143,105.50	-95,521.15	-6,847.29	-39,433.06	-1,304.00	0.00	0%
Jul 23	141	123,049.00	-88,463.17	-7,154.68	-27,431.15	0.00	0.00	0%
Aug 23	135	118,371.50	-84,711.23	-6,938.19	-25,879.58	-842.50	0.00	0%
Sep 23	142	127,261.00	-87,883.50	-8,516.48	-29,163.52	-1,697.50	0.00	0%
Oct 23	120	107,192.00	-69,858.98	-7,566.60	-29,257.10	-509.32	0.00	0%
Nov 23	125	120,545.50	-79,576.33	-10,963.09	-27,961.08	-2,045.00	0.00	0%
Dec 23	113	102,589.50	-73,975.64	-4,342.44	-24,271.42	0.00	0.00	0%
Jan 24	128	112,287.00	-75,915.16	-7,252.41	-28,248.98	-881.50	-11.05	0%
Feb 24	108	102,098.50	-72,725.71	-3,746.51	-23,201.28	-2,425.00	0.00	0%
Mar 24	113	100,376.50	-65,951.84	-7,585.53	-25,903.63	-935.50	0.00	0%
Apr 24	121	107,183.00	-78,368.57	-8,051.22	-21,111.52	0.00	0.00	0%
May 24	119	109,592.50	-72,424.91	-10,057.50	-24,533.09	-2,577.00	-348.31	0%
Jun 24	109	100,885.00	-75,053.24	-9,430.72	-16,475.13	0.00	0.00	0%
Jul 24	128	111,636.50	-79,891.53	-8,718.03	-20,649.75	-88.60	550.00	1%
Aug 24	130	127,511.00	-86,590.66	-10,574.80	-24,816.54	-1,664.50	0.00	0%
Sep 24	118	108,406.50	-77,936.06	-5,993.19	-23,934.59	-5,529.00	0.00	0%
Oct 24	106	107,167.50	-72,793.66	-6,536.21	-26,205.63	-370.12	172.54	0%
Nov 24	127	121,427.50	-82,072.93	-16,413.98	-22,940.59	-1,632.00	0.00	0%

Dec 24	142	141,097.50	-89,315.38	63 %	-10,696.23	8 %	-39,112.89	28 %	-1,973.00	1 %	0.00	0 %
Jan 25	113	115,743.50	-80,681.53	70 %	-9,237.81	8 %	-25,871.90	22 %	0.00	0 %	-47.74	0 %
Feb 25	144	138,405.00	-86,048.92	62 %	-20,463.02	15 %	-28,580.56	21 %	-3,312.50	2 %	0.00	0 %
Mar 25	117	117,224.00	-77,669.44	66 %	-15,995.17	14 %	-22,698.07	19 %	-861.32	1 %	0.00	0 %
Apr 25	108	102,825.00	-69,418.93	68 %	-10,623.33	10 %	-21,844.24	21 %	-938.50	1 %	0.00	0 %
May 25	137	132,544.50	-91,947.20	69 %	-8,263.92	6 %	-26,348.38	20 %	-4,444.00	3 %	1,541.00	1 %
Jun 25	117	120,318.50	-82,771.42	69 %	-10,120.69	8 %	-23,937.35	20 %	-2,409.51	2 %	1,079.53	1 %
Jul 25	128	128,795.50	-86,108.01	67 %	-8,063.02	6 %	-32,468.75	25 %	-1,722.74	1 %	432.98	0 %
Aug 25	131	136,504.50	-98,594.26	72 %	-9,238.79	7 %	-23,315.77	17 %	-3,716.50	3 %	1,639.18	1 %
Sep 25	122	122,925.00	-85,142.38	69 %	-7,312.48	6 %	-27,469.14	22 %	-1,035.32	1 %	1,965.68	2 %
Oct 25	99	109,493.50	-71,485.03	65 %	-3,071.24	3 %	-31,456.05	29 %	0.00	0 %	3,481.18	3 %
Nov 25	115	117,493.00	-80,162.11	68 %	-8,753.16	7 %	-25,607.73	22 %	0.00	0 %	2,970.00	3 %
Dec 25	117	118,061.50	-75,596.00	64 %	-13,513.55	11 %	-24,384.04	21 %	0.00	0 %	4,567.91	4 %
Jan 26	136	149,847.50	-95,813.45	64 %	-16,724.94	11 %	-31,051.52	21 %	0.00	0 %	6,257.59	4 %
Feb 26	111	119,604.50	-77,826.78	65 %	-12,674.49	11 %	-18,810.46	16 %	0.00	0 %	10,292.77	9 %
Mar 26	112	119,036.00	-63,022.55	53 %	-11,543.49	10 %	-13,069.92	11 %	0.00	0 %	31,400.04	26 %
Apr 26	116	122,900.00	-58,443.96	48 %	-647.65	1 %	-21,199.58	17 %	0.00	0 %	42,608.81	35 %
May 26	118	120,266.50	0.00	0 %	0.00	0 %	0.00	0 %	0.00	0 %	120,266.50	100 %
7,407		7,212,352.46	-4,732,639.19		-502,370.86		-1,681,038.05		-67,485.75		228,818.61	

All amounts shown relate directly to each month's charges. They will not reconcile to monthly deposit reports



June 8, 2026

To the Pacific County Fire District #1 Board of Commissioners,

On behalf of the Firefighters of Pacific County Fire District #3 and the Raymond Fire Department, we would like to offer our sincere thanks to PCFD #1 for allowing Chief DeConto, Cpt. Haldeman, and FF/PM Herman to share their knowledge in instructing our recent live fire training burn that was held in North Pacific County.

The progressive knowledge and positive attitude that these three brought to the training was very impressive and greatly appreciated. PCFD #1 is extremely fortunate to have such highly motivated members as part of your team. They treated each member of our team with an attitude of respect and professionalism, and they are truly a great representation of your department.

The training burn itself was a huge success thanks to the preparation and effort put forth from your three members. Watching as all our departments worked together throughout the day as "one team" is a testament to the positive fire culture that is building throughout Pacific County. If North County can ever be of service to you in any way, please let us know. Let's keep this rolling! Thanks again.

Sincerely,



Tyson Wetterauer

PCFD #3 Fire Chief



Bill Didion

Raymond Fire Chief



Proudly Serving Since 1940

**COMMISSIONER'S MEETING
AGENDA ITEM INFORMATION**

Meeting Date: 6/16/2026
Agenda Item (to be completed by the office): New Business #1
Requestor: AC Weatherby
Subject: Resolution 2026-05 – Surplus Property
Cost (including tax):
Summary: The approval of this resolution would surplus the former Station 21-1 generator. The generator computer board has been bypassed and is not functional. Last use provided variable voltage and electricians stated it was unsafe to operate. Pacific Power Group was called to inspect and after onsite evaluation stated not worth repairing.
Recommendation: I recommend the approval of Resolution 2026-05, surplus the Onan 30 KW Generator for scrap value.



Pacific County Fire District No. 1
Resolution 2026-05

SURPLUS PROPERTY

WHEREAS, Pacific County Fire Protection District No. 1 has determined that the items as listed on the attached "Exhibit A" are in the District's inventory; and,

WHEREAS, it has been determined that said property is no longer of any use to the District, and

NOW, THEREFORE, BE IT RESOLVED, Pacific County Fire Protection District No. 1 hereby declares that said District property as listed in Exhibit A is surplus property to the District and is to be disposed of at the Fire Chief's discretion and in the best interest of the District.

ADOPTED AND APPROVED at a Regular Meeting of the Board of Commissioners of Pacific County Fire District 1 on June 16th, 2026 at Station 21-1 in Ocean Park, Washington, the following Commissioners being present and voting.

Michael J. Karvia, Commissioner

Thomas L. Downer, Commissioner

Blaine D. Gunkel, Commissioner

Attest: _____
District Secretary

Resolution 2026-05
Exhibit A

Surplus Property

This property is past serviceable life and is of no use to the District.

<u>Description</u>	<u>Quantity</u>	<u>Value</u>
Onan 30 KW Generator with Perkins Engine Model: 30 OEK-15R, SN 0870238702	1	Scrap Value

Report to the Commissioners

Assistant Chief DeConto

June 16, 2026

Operations

First Due

Our team is still hard at work completing the implementation process. We have started using the scheduling module in a “soft roll out” method and it seems to be working very well. We are still progressing towards having the platform complete by September 1st.

We have reached the point of incorporating help from additional line staff into the process. I am excited that so many are wanting to help and providing valuable work to the project.

I am confident we made the right decision as the tools that are available through the platform are proving to be well crafted and will improve not only the efficiency of our organization but will prove to be good tools for our staff while they operate in the field.

Career Firefighter Testing

A testing process was conducted on May 20th & 21st for to establish an eligibility list for career firefighters. The test resulted in an eligibility list with 10 candidates for the position of FF/EMT.

Tyler Starks was offered and accepted a position that will begin July 1st, 2026. Tyler has been a volunteer with us for approx. 5 years, and we are excited to bring him on to start a new career. Tyler will be assigned to A-shift.

Jose Mendez, one of our current part-time FF/EMT's accepted a temporary full-time position to fill the spot on C-shift created by one member being out on injury leave.

Another candidate, Camilo Tobito, from the test was offered and accepted a part-time FF/EMT position. Camilo is scheduled to start July 15th and will be assigned to C-Shift.

Unfortunately, the one Paramedic candidate cancelled his position in the testing process due to a scheduling conflict. We have one FF/Paramedic application in hand, and I will be speaking with Chief Brundage next week to decide how to move forward with that application. The candidate is from South Carolina but wants to relocate to the Washington coast. We will continue to seek Paramedic applications through public safety testing and other avenues.

4th of July

A draft of our Incident Action Plan is ready for Chief Brundage to review on his return. We are anticipating a very busy weekend as the country celebrates its birthday. We intend to have extra staffing, both career and volunteer, in place at all three stations to handle the increased call loads the weekend will possibly generate.

Truck 2171

Truck 2171 was out of service for a short time after suffering a small fire in the cab of the vehicle. Due to the quick actions of the duty crew, the fire was extinguished quickly, and more extensive damage was avoided. Kudos to Captain Haldeman and his crew for his quick action and to our Mechanic Cory Morrison for getting the apparatus back in service quickly.

Training

Our members logged 503.5 hours of training in the month of May. May's daily fire training was focused on PPE/SCBA competencies and Aerial Truck operations although there were some adjustments made secondary to the truck being out of service for period of time.

June's Fire training is focused on hose line deployment and initial strategies and tactics.

North County Acquired Structure Training Burn

On June 7th Captain Haldeman, Emilia Herman, and Myself travelled to Menlo to assist Pacific County Fire District #3 and Raymond Fire department conduct an acquired structure training burn. The training was very successful with 25 participants. The training was extremely valuable for us as we conducted the NPFA 1403 compliant burn with an outside agency. We have continued to develop the relationship with our North County partners and increasing our inter-agency relations.

Light Staffed Engine & Truck Companies

June 11th – 14th the Fire District hosted two instructors from Task Force 1 to conduct a training titled Light-Staffed Engine & Truck Companies. The instructors brought excellent training that focused on being efficient firefighters with the resources that we have. Over the two sessions the students focused on:

- Light staffed individual skills including
- Forcible Entry
- Window Initiated searches
- Ground Ladder Operations
- Hose line advancement and fire attack
- Initial strategies and tactics for the two-person engine company
- Managing incoming resources in the "trickle staffing" fashion.

I have heard back from many of the participants that they found the training very valuable and feel they will perform better on the fireground from it.

I am very proud of our members for conducting themselves in the hardworking, professional way that they do.

In total 4 agencies were represented including 23 from PCFD#1, 3 from PCFD#3, 3 from Raymond Fire, and 1 from Ilwaco Fire. The outside agencies have been invoiced at a \$400.00 per student cost which will result in the fire district offsetting \$2,800.00 of the cost of the class.

A special thank you to our support division for taking care of the students during the training, providing rehab, hydration, and lunch during the very hot weather that occurred during the training.

The instructors, a retired City of Phoenix firefighter and a working Honolulu Truck Captain, made a point of how impressed they were with the professionalism and work ethic of our membership and how cool they thought the training property was.

Initial EVIP Training

FF James Gaerlan, one of our EVIP instructors conducted a initial EVIP class for 8 of our new members on June 7th. James did a good job of organizing and conducting the training getting 7 of our newest members on the path to safely operating our apparatus.

Public Education Commissioners Report for the Month of May 19-June 16.

Past Events-

Elli-Q trip to the school, Jan Worrell and I went to Hill Top School to give a demonstration to the students about how AI has helped an elderly person stay in her home.



Dylan Jude Harrell Preschool Car Seat give away May 30, 2026. Myself along with Michelle from Ilwaco fire installed 22 carseats in 3 hours.

On June 15, 2026, Chief DeConto, the crew, and I attended Field Safety Day at Ocean Park Elementary School. We brought a fire truck and ambulance, allowing the children to explore the ambulance's interior and participate in water flow activities.

Upcoming Events-

Safety Fair June 27th 11-3 Long Beach Fire station.

PACIFIC COUNTY FIRE DISTRICT #1's

SAFETY FAIR

- Free Lunch
- Robot Demonstration: Elli-Q
- Police Cars, Fire Trucks, and Ambulances
- Spray Water from a Fire Truck
- Emergency Management
- Life Flight Helicopter
- Pet CPR
- Ocean Safety
- Earthquake Information
- 4X4 Trucks
- Red Cross
- Games and Safety Information for Kids and Adults



**HOSTED AT THE LONG
BEACH FIRE DEPARTMENT**

**701 WASHINGTON
AVE N, LONG
BEACH, WA 98631**

JUNE 27, 2026

And so much more!

11:00 A.M - 3:00 P.M.

Category	Dec		Jan		Feb		March		April		May	
	Total Hours	# of Times	Total Hours	# of Times	Total Hours	# of Times	Total Hours	# of Times	Total Hours	# of Times	Total Hours	# of Times
Association Duties	3.5	2	4	2	11	4			12	4	23.75	7
Community Event	81.5	21										
Community Service	2	4	4	3		1	1					
District Event	66.5	26	40	16	41	21	76	27	52	16	9.5	4
Incidents		18		23		48		34		36	0	61
Instructor	0.5	1										
Meeting	1.5	1	11	9	27	28	7	9	19.25	14	30.5	19
Training	43	20	300	68	204	58	196	63	78	30	160.5	63
Grand Total	198.5	93	358	121	282	159	280	134	161.25	100	224.25	154

	# People Reported
December	18
January	23
February	22
March	19
April	20
May	23
June	
July	
August	
September	
October	
November	
December	