



AGENDA

Establish Quorum/Call Meeting to Order/Pledge of Allegiance

Executive session for the Board for Volunteer Firefighters Monthly Meeting

Consent Agenda: (needs approval and signatures)

1. Minutes of the Regular Commissioner's Meeting held on June 16th, 2026
2. June 25th, 2026 4th Week Expenses for a total of \$18,201.29
3. July 21st, 2026 Regular Expenses for a total of \$470,229.53, not including Jack's Country Store
 - a. Claims: \$100,078.89
 - b. Payroll: \$370,150.64

Jack's Country Store: (needs approval)

1. Jack's 7/21/2026 Expenses for a total of \$1,370.92

Guests and Public Comments:

Please introduce yourself and your purpose in attending the meeting.

Presentations and Special Events: None

Secretary's Report:

1. Springbrook Treasurer's Report
2. Monthly Budget Position Report, June 2026
3. 2026 Cash Flow Statement
4. 2026 Cash Flow Projection
5. 2021-Present Historical Tax Collection
6. Systems Design Collection Statistics

Calendar Items and Upcoming Events:

1. August 18th, 2026 – Regular Commissioner's Meeting 3:00 P.M., Station 21-1, 26109 Ridge Ave, Ocean Park

Correspondence:

Old Business:

1. Pacific County Wildfire Risk

New Business:

1. Station 21-1 Siding on East and North Wall
2. Employment Contract – Joshua M. Raichl

**Pacific County Fire Protection District 1
Regular Commissioner's Meeting Agenda
July 21st, 2026**



District Chief Report

Staff Reports:

1. AC Weatherby
2. AC DeConto
3. Pub Ed Coordinator Karvia
4. Volunteer Rondie Huiras

Commissioner's Reports:

1. Tom Downer
2. Blaine Gunkel
3. Mike Karvia

Personnel Information

Good of the Order

Executive Session

Adjourn Meeting by Chairman

**Pacific County Fire Protection District 1
Regular Commissioner's Meeting Minutes
June 16th, 2026**



Commissioner Gunkel established that a quorum was present and called the meeting to order at 14:59. The meeting was held at Station 1, located at 26109 Ridge Avenue, Ocean Park, WA 98640. Attendance at the meeting included:

Commissioner Tom Downer (via telephone)	Firefighter/EMT Riley Clauser
Commissioner Blaine Gunkel	Volunteer EMT Sam Marino
Commissioner Mike Karvia	Volunteer Tim Chiswell
Assistant Chief Brad Weatherby	EMT Rondie Huiras
Assistant Chief Mike DeConto	Pub Ed Coordinator Lani Karvia
Firefighter/PM Spencer Johnston	District Secretary
Firefighter/EMT James Gaerlan	

Commissioner Gunkel called for an Executive Session at 15:00 for Pension and Relief Board meeting. Regular session resume at 15:00.

Consent Agenda:

1. Minutes of the Regular Commissioner's Meeting held on May 19th, 2026
2. Minutes of the Special Commissioner's Meeting held on May 27th, 2026
3. May 21st, 2026 4th Week Expenses for a total of \$34,690.33
4. May 30th, 2026 Special Payroll Expenses for a total of \$671.83
5. June 16th, 2026 Regular Expenses for a total of \$398,796.00, not including Jack's Country Store
 - a. Claims: \$60,118.75
 - b. Payroll: \$338,677.25

Commissioner Downer made a motion to approve the consent agenda as presented, seconded by Commissioner Gunkel. Motion carried.

Jack's Country Store:

1. Jack's 4/21/2026 Expenses for a total of \$207.31
2. Jack's 5/19/2026 Expenses for a total of \$286.11
3. Jack's 6/16/2026 Expenses for a total of \$348.09

Commissioner Karvia made a motion to approve the Jack's Country Store expenses for April, May, and June, seconded by Commissioner Gunkel. Commissioner Downer abstained. Motion carried.

Guests and Public Comments:

Parker Hill was in attendance at the meeting.

**Pacific County Fire Protection District 1
Regular Commissioner's Meeting Minutes
June 16th, 2026**



Presentations and Special Events: None

Secretary's Report: See attached report.

1. Springbrook Treasurer's Report
2. Monthly Budget Position Report, May 2026
3. 2026 Cash Flow Statement
4. 2026 Cash Flow Projection
5. 2020-Present Historical Tax Collection
6. Systems Design Collection Statistics.

Calendar Items and Upcoming Events:

1. June 27th, 2026 – Annual Safety Fair, 11:00 A.M. – 3:00 P.M., Long Beach Fire Department, 701 Washington Ave N, Long Beach
2. July 21st, 2026 – Regular Commissioner's Meeting 3:00 P.M., Station 21-1, 26109 Ridge Ave, Ocean Park

Correspondence: Thank You Letter from Chief Didion and Chief Wetterauer

Old Business: None

New Business:

1. Resolution 2026-05 – Surplus Property

AC Weatherby explained that this resolution would surplus the old Station 21-1 generator so that it could be scrapped.

Commissioner Karvia made a motion to surplus the old generator using Resolution 2026-05 – Surplus Property, seconded by Commissioner Gunkel. Motion carried.

2. Appoint Chairman and Vice-Chair to the Board of Commissioners

Commissioner Downer made a motion to appoint Blaine Gunkel as the Chair of the Board of Commissioners for Pacific County Fire District #1, seconded by Commissioner Karvia. Motion carried.

Commissioner Gunkel accepted the appointment.

Commissioner Downer made a motion to appoint Mike Karvia as the Vice-Chair of the Board of Commissioners for Pacific County Fire District #1, seconded by Commissioner Gunkel. Motion carried.

Commissioner Karvia accepted the appointment.

Pacific County Fire Protection District 1
Regular Commissioner's Meeting Minutes
June 16th, 2026



District Chief Report: Absent.

Staff Reports:

1. AC Weatherby – AC Weatherby reported on the following:

a. He attended the County All Chief's Meeting. The WA State Department of Emergency Management stated that they are always listening to our radio traffic; they were complementary of the radio traffic from the Bay Avenue fire in 2025. DNR lost funding for one engine in Naselle, but they will have two staffed in Menlo. They will adjust the operating period for the 4th of July. The National Weather Service made a presentation and the weather forecast is unknown in our region for fire season.

b. There was a hiccup in the fire investigation agreement with some agencies.

c. The identified maintenance has been completed at Station 21-3. The shower is operational and looks good. This was the last thing at this station other than ongoing maintenance. The current project is Station 21-2. The shower is not as bad as we thought. Chris is currently working on a plan to replace the piping, reframe the wall, and finish flooring in the next couple of weeks. The project following that will be the Station 21-2 gym siding.

Discussion ensued regarding future building projects, Station 21-3, and the septic system at Station 21-3.

Further discussion ensued regarding the reporting of damaged and broken equipment and facilities. The discussion also included the project reporting requirements of the Facilities Maintenance Technician.

2. AC DeConto – See attached report.

3. Pub Ed Coordinator Karvia – See attached report.

4. Volunteer Rondie Huiras – See attached report.

Commissioner Reports:

1. Tom Downer – Commissioner Downer identified that Pacific County ordinances are the primary impediment to the mitigation of wildfire risk in Pacific County Fire District 1's jurisdiction.

2. Blaine Gunkel – Commissioner Gunkel informed that he had learned that power has been taken from code enforcement at DCD. We should ask the county commissioners who they will choose to fill those responsibilities.

Pacific County Fire Protection District 1
Regular Commissioner's Meeting Minutes
June 16th, 2026



There was discussion that followed regarding inviting the county risk manager to one of our meetings.

3. Mike Karvia – Commissioner Karvia relayed that he appreciates the appointment that he has received and will do the best that he can in this role. He informed that he has completed the open government training and has completed his paperwork.

Personnel Information:

AC Weatherby stated that we have one firefighter is out on injury leave. Two firefighter job offers have been given, 1 full-time and 1 part-time, for a July start. One part-timer will become a temp employee. We anticipate good staffing for the summer.

Good of the Order:

AC DeConto extended a congratulations to Captain Raichl and his family on the birth of a healthy baby girl.

Executive Session: None

Meeting adjourned at 15:38 hours.

MICHAEL J. KARVIA, Commissioner

THOMAS L. DOWNER, Commissioner

BLAINE D. GUNKEL, Commissioner

District Secretary

6/25/2026 4TH WEEK VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 10:02:23 Date: 06/25/2026

06/25/2026 To: 06/25/2026

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Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1134	06/25/2026	Claims	1	29300	BANK OF THE PACIFIC VISA - 1303	2,270.01	JB CREDIT CARD CHARGES
1135	06/25/2026	Claims	1	29301	BANK OF THE PACIFIC VISA - 8379	2,082.82	LK CREDIT CARD CHARGES
1136	06/25/2026	Claims	1	29302	BOUND TREE MEDICAL, LLC	45.74	MEDICAL SUPPLIES - TAXED
1137	06/25/2026	Claims	1	29303	COLUMBIA FIRE & SAFETY, LLC	775.80	FIRE EXTINGUISHER ANNUALS X 43; 20 LB ABC RECHARGE AND O-RING
1138	06/25/2026	Claims	1	29304	DEL'S OK POINT-S TIRE	1,699.08	FALKEN WILDPEAK A/T4W RBL X 6 - #9649; SMART SENSOR - #5280; TIRE DISPOSAL X 15
1139	06/25/2026	Claims	1	29305	ENGLUND MARINE SUPPLY	127.41	AIR FILTER, FUEL FILTERS, HUDRAULIC FILTER - #7824; BUTT SPLICES, QUICK DISCS - HEAT SHRINK CONNECTIONS
1140	06/25/2026	Claims	1	29306	EVERGREEN SEPTIC PUMPING LLC	86.56	PT PUMPING - 168TH PROPERTY
1141	06/25/2026	Claims	1	29307	LANI G KARVIA	532.02	SAFETY SUMMIT - LODGING AND MILEAGE REIMBURSEMENT
1142	06/25/2026	Claims	1	29308	LANI KARVIA	100.00	WRITTEN TEST FF1, HMO, HMA PROCTOR
1143	06/25/2026	Claims	1	29309	MES SERVICE COMPANY LLC	651.65	CUSTOM E-ONE PART X 2
1144	06/25/2026	Claims	1	29310	NORTH BEACH WATER	168.22	ST1 WATER; ST1D WATER
1145	06/25/2026	Claims	1	29311	OKIES THRIFTWAY	95.35	FOOD FOR 6/11&12 AND 6/13&14 TRAINING; FOOD FOR 6/11&12 AND 6/13&14 TRAINING; ICE FOR 6/13&14 TRAINING
1146	06/25/2026	Claims	1	29312	OMAN & SONS INC	213.63	RETURN OF EXTRA WATER LINE PIPE INSULATION - ST2; WATER LINE PIPE INSULATION - ST2; INSULATION REPAIR IN CRAWL SPACE - ST2; DRYER VENT AND FURNACE CROSSOVER - ST2 OFFICE; ST2 BATHROOM SHOWER REPAIR
1147	06/25/2026	Claims	1	29313	PACIFIC CO. FIRE DIST#1 PETTY CASH FUND	18.10	POSTAGE FOR PACKAGE TO ICOM; POSTAGE FOR CERTIFIED MAIL TO US BANK EQUIPMENT FINANCE; POSTAGE FOR MEDICAL CERTIFICATIONS
1148	06/25/2026	Claims	1	29314	PACIFIC COUNTY FIRE DISTRICT #3	1,800.00	4TH OF JULY COVERAGE FOR 2026
1149	06/25/2026	Claims	1	29315	PACIFIC OFFICE AUTOMATION	88.56	5/16-6/15 COPY/PRINT FEE
1150	06/25/2026	Claims	1	29316	PUD #2 OF PACIFIC COUNTY	573.06	ST2 ELECTRICITY; ST2 ELECTRICITY; ST2 ELECTRICITY
1151	06/25/2026	Claims	1	29317	SHOP N KART (SID'S)	8.85	NEW CORD FOR IPAD CHARGING - ST2
1152	06/25/2026	Claims	1	29318	SUMMIT LAW GROUP	41.50	ACTIVITY BILLED THROUGH MAY 31, 2026
1153	06/25/2026	Claims	1	29319	VERIZON WIRELESS ACCT. 242204341-00001	336.01	MDCs AND WIRELESS FOR MDCs
1154	06/25/2026	Claims	1	29320	VERIZON WIRELESS ACCT. 342204208-00001	40.01	WIRELESS FOR MDC
1155	06/25/2026	Claims	1	29321	VESTIS	32.44	6/16 LINEN SERVICE; 6/23 LINEN SERVICE
1156	06/25/2026	Claims	1	29322	VOYAGER FLEET SYSTEMS, INC.	6,269.40	JUNE 2026 FUEL CHARGES

6/25/2026 4TH WEEK VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 10:02:23 Date: 06/25/2026

06/25/2026 To: 06/25/2026

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Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1157	06/25/2026	Claims	1	29323	WESTLAKE HARDWARE	10.07	BLACK DUCT TAPE, FASTENERS - APPARATUS BAY DOOR REPAIR AND DUCT REPAIR - ST2; RETURN/PURCHASE OF BULK FASTENERS FOR ST2 PROJECT
1158	06/25/2026	Claims	1	29324	WILLAPA MEDICAL CLINIC	135.00	LANE VOL FF PHYSICAL
001 General Fund 651.100						18,201.29	
						18,201.29	Claims: 18,201.29

We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this _____ day of _____ . District Secretary _____

Commissioner Karvia

Commissioner Downer

Commissioner Gunkel

7/21/2026 REGULAR VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 11:41:23 Date: 07/17/2026

07/17/2026 To: 07/31/2026

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Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1198	07/31/2026	Payroll	1	EFT	CORY A BARDONSKI	7,554.68	
1201	07/31/2026	Payroll	1	EFT	CHRISTOPHER BIGGS	3,234.32	
1202	07/31/2026	Payroll	1	EFT	JACOB M BRUNDAGE	8,101.34	
1203	07/31/2026	Payroll	1	EFT	SAMUEL J BURTON	7,001.67	
1205	07/31/2026	Payroll	1	EFT	RILEY J CLAUSER	2,070.59	
1206	07/31/2026	Payroll	1	EFT	NATASHA COZBY	6,840.79	
1207	07/31/2026	Payroll	1	EFT	MICHAEL P DECONTO	6,971.43	
1208	07/31/2026	Payroll	1	EFT	CHRISTOPHER R EARLS	1,536.39	
1209	07/31/2026	Payroll	1	EFT	SCOTT C ELLIOTT	6,153.15	
1212	07/31/2026	Payroll	1	EFT	JAMES N GAERLAN	8,286.25	
1213	07/31/2026	Payroll	1	EFT	KATELYN R GLASSON	2,007.71	
1214	07/31/2026	Payroll	1	EFT	CHARLES S GREEN	4,912.73	
1215	07/31/2026	Payroll	1	EFT	TAYLOR J GUDMUNDSEN	5,085.44	
1216	07/31/2026	Payroll	1	EFT	NICKOLAS HALDEMAN	6,810.36	
1218	07/31/2026	Payroll	1	EFT	EMILIA HERMAN	7,483.37	
1219	07/31/2026	Payroll	1	EFT	CHAZZ HESTER	4,999.43	
1222	07/31/2026	Payroll	1	EFT	SPENCER A JOHNSTON	4,775.87	
1224	07/31/2026	Payroll	1	EFT	LANI G KARVIA	3,754.42	
1226	07/31/2026	Payroll	1	EFT	DANIEL R KENT	7,286.63	
1232	07/31/2026	Payroll	1	EFT	MARK A MCGINNIS	5,962.65	
1233	07/31/2026	Payroll	1	EFT	MICHELANGELO MCKENNA	8,586.42	
1234	07/31/2026	Payroll	1	EFT	CARLA C MCLEOD	1,505.58	
1235	07/31/2026	Payroll	1	EFT	[REDACTED]	5,293.35	
1236	07/31/2026	Payroll	1	EFT	JOSE L MENDEZ HERNANDEZ	2,521.43	
1237	07/31/2026	Payroll	1	EFT	JOSE L MENDEZ HERNANDEZ	4,752.17	
1239	07/31/2026	Payroll	1	EFT	CORY J MORRISON	4,426.45	
1241	07/31/2026	Payroll	1	EFT	MARCO J PALMA	7,355.49	
1242	07/31/2026	Payroll	1	EFT	JORDEN R PEREZ	6,046.19	
1243	07/31/2026	Payroll	1	EFT	ANTHONY R PROVENZANO	6,996.71	
1244	07/31/2026	Payroll	1	EFT	JOSHUA M RAICHL	5,509.99	
1245	07/31/2026	Payroll	1	EFT	TYLER J REYNOLDS	5,756.53	
1248	07/31/2026	Payroll	1	EFT	BROOKLYN ROWLAND	5,828.33	
1250	07/31/2026	Payroll	1	EFT	JOSEPH L SCHROEDER	10,273.07	
1251	07/31/2026	Payroll	1	EFT	TYLER STARKS	5,086.19	
1254	07/31/2026	Payroll	1	EFT	JOHN B WEATHERBY	8,653.70	
1255	07/31/2026	Payroll	1	EFT	MICHAEL J WEATHERBY	6,117.25	
1256	07/31/2026	Payroll	1	EFT	DAVID L WILLIAMS	5,853.40	
1289	07/17/2026	Claims	1	EFT	DOWNER, THOMAS L.	161.00	6/16 REGULAR MEETING
1290	07/17/2026	Claims	1	EFT	BLAINE GUNKEL	483.00	6/11 PACCOM MEETING; 7/10 PACCOM ADMIN BOARD MEETING; 6/16 REGULAR MEETING
1291	07/17/2026	Claims	1	EFT	MICHAEL KARVIA	161.00	6/16 REGULAR MEETING
1292	07/17/2026	Claims	1	EFT	PACIFIC COUNTY TREASURER	15.00	JULY BANK FEES
1293	07/17/2026	Claims	1	EFT	WA STATE DEPT OF REVENUE	2,131.45	Written From Use Tax Report
1294	07/17/2026	Payroll	1	EFT	INTERNAL REVENUE SERVICE	43,795.05	941 Deposit for Pay Cycle(s) 07/31/2026 - 07/31/2026
1295	07/17/2026	Payroll	1	EFT	PACIFIC COUNTY FIRE DIST #1 LOCAL 3999	1,850.00	Pay Cycle(s) 07/31/2026 To 07/31/2026 - DUES
1296	07/17/2026	Payroll	1	EFT	STATE OF WASHINGTON	1,396.00	Pay Cycle(s) 07/31/2026 To 07/31/2026 - DECONTO, 2779062; Pay Cycle(s) 07/31/2026 To 07/31/2026 - BARDONSKI, 2803470

7/21/2026 REGULAR VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 11:41:23 Date: 07/17/2026

07/17/2026 To: 07/31/2026

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Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1297	07/17/2026	Payroll	1	EFT	WA STATE DEPT OF RETIREMENT	51,722.45	Pay Cycle(s) 07/31/2026 To 07/31/2026 - DCDOR; Pay Cycle(s) 07/31/2026 To 07/31/2026 - LEOFF; Pay Cycle(s) 07/31/2026 To 07/31/2026 - PERS 2; Pay Cycle(s) 07/31/2026 To 07/31/2026 - PERS 3; Pay Cycle(s)
1196	07/31/2026	Payroll	1	29326	SARAH ANDREWS	346.31	
1197	07/31/2026	Payroll	1	29327	JOHN J BANNAN	90.04	
1199	07/31/2026	Payroll	1	29328	DEBRA BARRETT J	66.03	
1200	07/31/2026	Payroll	1	29329	STEVE L BELLINGER	704.47	
1204	07/31/2026	Payroll	1	29330	THOMAS J CHISWELL	720.33	
1210	07/31/2026	Payroll	1	29331	ALICE FILLIE	78.03	
1211	07/31/2026	Payroll	1	29332	ANDREW J GAERLAN	252.11	
1217	07/31/2026	Payroll	1	29333	PETRA HAMAN	120.05	
1220	07/31/2026	Payroll	1	29334	STEVEN F HILL	594.27	
1221	07/31/2026	Payroll	1	29335	RONDIE K HUIRAS	1,318.29	
1223	07/31/2026	Payroll	1	29336	JASPER A KANAS	420.19	
1225	07/31/2026	Payroll	1	29337	LANI G KARVIA	246.12	
1227	07/31/2026	Payroll	1	29338	DOUG M KNUTZEN	558.25	
1228	07/31/2026	Payroll	1	29339	SUZANNE KNUTZEN	84.04	
1229	07/31/2026	Payroll	1	29340	RACHAEL M LINGERFELT	216.10	
1230	07/31/2026	Payroll	1	29341	SAMUEL LINGERFELT	42.02	
1231	07/31/2026	Payroll	1	29342	SAMUEL D MARINO	796.06	
1238	07/31/2026	Payroll	1	29343	KATHRYN M MENDIOLA	318.14	
1240	07/31/2026	Payroll	1	29344	LORNA OWEN	12.00	
1246	07/31/2026	Payroll	1	29345	MACKENZIE L RHODES	1,322.13	
1247	07/31/2026	Payroll	1	29346	ROBERT B RICHARDS	96.04	
1249	07/31/2026	Payroll	1	29347	RICHARD SCHATZ	757.27	
1252	07/31/2026	Payroll	1	29348	HARLEY E WAIT	618.28	
1253	07/31/2026	Payroll	1	29349	JANET WATERSTRAT	90.04	
1257	07/31/2026	Payroll	1	29350	CASANDRA WINKLEMAN	138.06	
1298	07/17/2026	Claims	1	29351	AIRGAS USA, LLC	74.01	OXYGEN CYLINDER RENTAL X 16 LG; OXYGEN CYLINDER RENTAL X 6 LG AND 2 XS
1299	07/17/2026	Claims	1	29352	ART'S AUTO PARTS, INC.	124.25	STARTER SOLE - #8775
1300	07/17/2026	Claims	1	29353	ASTORIA FORD, INC.	220.56	OIL FILTER ASY
1301	07/17/2026	Claims	1	29354	BANK OF THE PACIFIC VISA - 1303	71.96	JB CREDIT CARD CHARGES
1302	07/17/2026	Claims	1	29355	BANK OF THE PACIFIC VISA - 8379	1,901.35	LK CREDIT CARD CHARGES
1303	07/17/2026	Claims	1	29356	BOUND TREE MEDICAL, LLC	5,586.00	MEDICAL SUPPLIES - NOT TAXED; MEDICAL SUPPLIES - NOT TAXED; MEDICAL SUPPLIES - NOT TAXED; MEDICAL SUPPLIES - NOT TAXED; MEDICAL SUPPLIES - TAXED; MEDICAL SUPPLIES - TAXED AND NOT TAXED; MEDICAL SUPPLIES
1304	07/17/2026	Claims	1	29357	DMT AUTO PARTS, INC.	926.21	RING TERMINAL - #8775; FAB LOOM-SPLIT POLY, RING TERMINAL, SLIDE TERMINAL - #8775; RETURN OF SOLENOID - #8775; SOLENOID, FUSE HOLDER - #8775; BCI 31T BATTERY, CORE DEPOSIT - #8775; PWR STEERING FL-GAL
1305	07/17/2026	Claims	1	29358	DRUG SCREENS, INC.	105.00	URINALYSIS - FILLIE, RICHMOND, LANE

7/21/2026 REGULAR VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 11:41:23 Date: 07/17/2026

07/17/2026 To: 07/31/2026

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Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1306	07/17/2026	Claims	1	29359	ENGLUND MARINE SUPPLY	231.87	LIN 1340 LEVER BARREL PUMP; AXLE SOCKET 4-3/8", 4-7/8" - #8775
1307	07/17/2026	Claims	1	29360	NICKOLAS HALDEMAN	2,595.07	AEMT TUITION/BOOKS REIMBURSEMENT
1308	07/17/2026	Claims	1	29361	HUGHES FIRE EQUIPMENT, INC.	192.49	OUTPUT SHAFT SEAL, CASTELLATED NUT REPLACEMENT - #0766
1309	07/17/2026	Claims	1	29362	RONDIE K HUIRAS	22.98	7/5 BREAKFAST FOR CREWS
1310	07/17/2026	Claims	1	29363	ICOM AMERICA INC	210.38	SERVICE REPAIR - ITEMS 2250000991, 7210003860
1311	07/17/2026	Claims	1	29364	IFOCUS CONSULTING	2,564.34	JULY MANAGED SERVICES
1312	07/17/2026	Claims	1	29365	IMAGETREND LLC	940.76	ELITE FIELD ADD-ON - 6/22/26-6/21/27
1313	07/17/2026	Claims	1	29366	MDS REPAIR AND TESTING	446.32	5.5 HOURS TRAVEL AND LABOR TO FIX APPARATUS - #8775
1314	07/17/2026	Claims	1	29367	KATHRYN M MENDIOLA	62.36	REIMBURSEMENT FOR 7/5 BREAKFAST FOR CREWS
1315	07/17/2026	Claims	1	29368	MES SERVICE COMPANY LLC	5,824.98	V-STRUT VEHICLE STABILIZATION STRUT X 4
1316	07/17/2026	Claims	1	29369	OKIES THRIFTWAY	63.02	7/5 BREAKFAST FOR CREWS; BALANCE DUE
1317	07/17/2026	Claims	1	29370	OMAN & SONS INC	1,084.86	PLYWOOD FOR ATTIC WALKWAY REPAIR @ ST1; PIPE CUTTER, FLUSH VALVE - ST2 TOILET REPAIR IN APPARATUS BAY BATHROOM; MAINTENANCE TOOLS. PURCHASED FOR ST2 SIDING PROJECT; MAINTENANCE TOOLS. PURCHASED FOR ST
1318	07/17/2026	Claims	1	29371	ORKIN	197.96	ST1 AND ST1D PEST CONTROL
1319	07/17/2026	Claims	1	29372	PACIFIC CO. FIRE DIST#1 ADVANCED TRAVEL	131.00	KARVIA - PER DIEM FOR SAFETY SUMMIT IN LEAVENWORTH 6/16-18
1320	07/17/2026	Claims	1	29373	PACIFIC COUNTY COMMUNICATIONS	26,046.22	2026 Q2 SUPPORT; 2026 Q3 SUPPORT
1321	07/17/2026	Claims	1	29374	PACIFIC OFFICE AUTOMATION	59.43	6/16-7/15 COPY/PRINT
1322	07/17/2026	Claims	1	29375	PACIFIC SOLID WASTE DISPOSAL, INC	139.16	ST1 PARKING LOT VEGITATION DUMP FEE; ST3 CABINETS AND BEDFRAME DUMP FEE; DUMP FEE
1323	07/17/2026	Claims	1	29376	PENINSULA SANITATION SERVICE, INC.	194.22	ST1 GARBAGE
1324	07/17/2026	Claims	1	29377	PENINSULA SANITATION SERVICE, INC.	194.19	ST2 GARBAGE
1325	07/17/2026	Claims	1	29378	PENINSULA SANITATION SERVICE, INC.	61.14	ST3 GARBAGE
1326	07/17/2026	Claims	1	29379	PUBLIC SAFETY CENTER	148.00	Q2 SUBSCRIPTION FEE
1327	07/17/2026	Claims	1	29380	PUD #2 OF PACIFIC COUNTY	1,014.71	ST4 ELECTRICITY; ST1 ELECTRICITY; ST5 ELECTRICITY; ST1D ELECTRICITY; ST1A ELECTRICITY; ST3 ELECTRICITY
1328	07/17/2026	Claims	1	29381	DEBRA RICHMOND	15.45	REIMBURSEMENT FOR DRIVING RECORD
1329	07/17/2026	Claims	1	29382	RWC ENTERPRISES, LTD.	1,480.52	SHEPPARD STEERING GEAR, CORE
1330	07/17/2026	Claims	1	29383	SILVER STAR TELECOM	1,715.86	JULY TELEPHONE/INTERNET - ST1, ST2, ST3

7/21/2026 REGULAR VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 11:41:23 Date: 07/17/2026

07/17/2026 To: 07/31/2026

Page: 4

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1331	07/17/2026	Claims	1	29384	STERICYCLE INC.	65.75	MEDICAL WASTE SERVICE
1332	07/17/2026	Claims	1	29385	SYSTEMS DESIGN WEST, LLC.	33,075.58	MAY EMS BILLING; PCG CONSULTING SERVICES
1333	07/17/2026	Claims	1	29386	U.S. BANK EQUIPMENT FINANCE	3,920.76	JULY ZOLL MONITORS PAYMENT
1334	07/17/2026	Claims	1	29387	VESTIS	50.29	6/30 LINEN SERVICE; 7/7 LINEN SERVICE; 7/14 LINEN SERVICE
1335	07/17/2026	Claims	1	29388	JOHN B WEATHERBY	167.86	REIMBURSEMENT FOR PIZZA FOR 7/4 WEEKEND
1336	07/17/2026	Claims	1	29389	WESTLAKE HARDWARE	193.00	GARDEN HOSE AND NOZZLE IN TRUCK BAY WITH 3/4" HOSE AND NEW NOZZLE - ST2; ST2 FURNACE FILTER CHANGE; ST2 FROST/SYPHON FREE HOSE SPIGOT REPLACEMENT; PAINTERS TAPE - ST2 BATHROOM PAINTING; POWER ADAPTER;
1337	07/17/2026	Claims	1	29390	WILLAPA MEDICAL CLINIC	340.00	MARTIN MEDICAL PHYSICAL; TOBITO MEDICAL PHYSICAL
1338	07/17/2026	Claims	1	29391	ZOLL MEDICAL CORPORATION	4,667.57	MEDICAL SUPPLIES - TAXED; MEDICAL SUPPLIES - TAXED; MEDICAL SUPPLIES - TAXED; MEDICAL SUPPLIES - TAXED; MEDICAL SUPPLIES - TAXED
1339	07/17/2026	Payroll	1	29392	DIMARTINO ASSOCIATES, INC.	2,065.23	Pay Cycle(s) 07/31/2026 To 07/31/2026 - DISINSFF
1340	07/17/2026	Payroll	1	29393	PACIFIC COUNTY FD1	2,332.52	Pay Cycle(s) 07/31/2026 To 07/31/2026 - PAYMENT TO DISTRICT
1341	07/17/2026	Payroll	1	29394	TRUSTEED PLANS SERVICE CORP	3,342.64	Pay Cycle(s) 07/31/2026 To 07/31/2026 - DENTAL
1342	07/17/2026	Payroll	1	29395	TRUSTEED PLANS SERVICE CORP	1,055.50	Pay Cycle(s) 07/31/2026 To 07/31/2026 - DISADMIN
1343	07/17/2026	Payroll	1	29396	TRUSTEED PLANS SERVICE CORPORATION	41,160.11	Pay Cycle(s) 07/31/2026 To 07/31/2026 - MEDICAL
1344	07/17/2026	Payroll	1	29397	WA COUNCIL OF POLICE & SHERIFFS	35.00	Pay Cycle(s) 07/31/2026 To 07/31/2026 - DISWACOPS

001 General Fund 651.100

470,229.53

Claims:	100,078.89
Payroll:	370,150.64

We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this _____ day of _____ . District Secretary _____

Commissioner Karvia_____
Commissioner Downer_____
Commissioner Gunkel

7/21/2026 JACK'S VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 11:29:57 Date: 07/17/2026

07/15/2026 To: 07/15/2026

Page: 1

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1288	07/15/2026	Claims	1	29325	JACKS COUNTRY STORE INC	1,370.92	SIDING CLEANER AND GARAGE DOOR GREASE; YELLOW MARKING PAINT; PAINTING SUPPLIES AND DRAIN FIELD COVERS; SCREWS FOR AMBULANCE DOOR; WIRE - SHOP; FUSES, TERMINAL KIT - PARTS TO TRY TO FIX THE FIRE EXTING
001 General Fund 651.100						1,370.92	
						1,370.92	Claims: 1,370.92

We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this _____ day of _____. District Secretary _____

Commissioner Karvia

Commissioner Downer

Commissioner Gunkel

Pacific County Fire Protection District 1
District Secretary's Report
July 21st, 2026



For the Month Ending June 30th, 2026

Revenue: \$533,984.76

Expenditures: \$495,115.78

Current Cash Position: \$4,537,405.41

Activities:

1. Commissioner Signatory
 - a. Credit Card Account Revision
 - b. Ambulance Billing Account Revision
 - c. Authorizing Signatories for GESA Credit Union
 - d. Authorizing Issuance and Signatories of Warrants
2. Fire Protection Contracts
 - a. 100% of funds have been received as of 7/6
3. GEMT Program
 - a. We have received our SFY2025 Interim Settlement
 - b. \$376,600.27

TREASURER'S REPORT

Fund Totals

PACIFIC COUNTY FIRE DISTRICT 1

06/01/2026 To: 06/30/2026

Time: 09:31:15 Date: 07/07/2026
Page: 1

Fund	Previous Balance	Revenue	Expenditures	Ending Balance	Claims Clearing	Payroll Clearing	Outstanding Deposits	Adjusted Ending Balance
001 General Fund 651.100	4,478,905.83	533,984.76	495,115.78	4,517,774.81	19,353.55	277.05	0.00	4,537,405.41
	4,478,905.83	533,984.76	495,115.78	4,517,774.81	19,353.55	277.05	0.00	4,537,405.41

TREASURER'S REPORT

Account Totals

PACIFIC COUNTY FIRE DISTRICT 1

Time: 09:31:15 Date: 07/07/2026
Page: 2

06/01/2026 To: 06/30/2026

Cash Accounts	Beg Balance	Deposits	Withdrawals	Ending	Outstanding Rec	Outstanding Exp	Adj Balance
1 General Fund 651.100	4,474,205.83	533,984.76	495,115.78	4,513,074.81	0.00	19,630.60	4,532,705.41
3 Ambulance Billing BOP	100.00	60,726.57	60,726.57	100.00	0.00	0.00	100.00
4 Petty Cash	100.00	31.00	31.00	100.00	0.00	0.00	100.00
5 Advance Travel	3,000.00	1,224.00	1,224.00	3,000.00	0.00	0.00	3,000.00
6 Revolving Checking	1,500.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00
Total Cash:	4,478,905.83	595,966.33	557,097.35	4,517,774.81	0.00	19,630.60	4,537,405.41
	4,478,905.83	595,966.33	557,097.35	4,517,774.81	0.00	19,630.60	4,537,405.41

TREASURER'S REPORT

Outstanding Vouchers

PACIFIC COUNTY FIRE DISTRICT 1

06/01/2026 To: 06/30/2026

As Of: 06/30/2026 Date: 07/07/2026
Time: 09:31:15 Page: 3

Year	Trans#	Date	Type	Acct#	War#	Vendor	Amount	Memo
2025	274	02/13/2025	Claims	1	28161	CATHY TIGER	134.39	REFUND ON ACCOUNT #41-2024-0789
2025	1029	06/17/2025	Claims	1	28438	PLANTER BOX	70.11	MATS FOR FORCIBLE ENTRY PROP
2025	1488	09/09/2025	Claims	1	28632	PRELUDE COAST CONSTRUCTION	97.38	2 LAWN STARTER SOIL FOR LAWN REPAIR (BACKED ENGINE ON SOMEONE'S LAWN)
2025	1934	11/14/2025	Claims	1	28777	DANIEL R KENT	9.19	REIMBURSEMENT FOR HOOKS PURCHASED FOR ST2
2026	637	04/17/2026	Claims	1	29098	TAITE BAIER	75.00	REIMBURSEMENT FOR JOB SHIRT
2026	859	05/19/2026	Claims	1	29189	CHRISTOPHER BIGGS	15.45	REIMBURSEMENT FOR DRIVER'S CHECK
2026	874	05/19/2026	Claims	1	29204	RACHAEL M LINGERFELT	15.45	REIMBURSEMENT FOR DRIVER'S CHECK
2026	1025	06/29/2026	Payroll	1	29251	RICHARD SCHATZ	277.05	
2026	1039	06/11/2026	Claims	1	29253	JEANNE ANSPACH	283.00	OVERPAYMENT REFUND - LEVY RESIDENT
2026	1045	06/11/2026	Claims	1	29259	MICHAEL P DECONTO	35.45	REIMBURSEMENT FOR DOUGHNUTS FOR FF TESTING
2026	1060	06/11/2026	Claims	1	29274	PENINSULA SANITATION SERVICE, INC.	181.34	ST1 GARBAGE
2026	1061	06/11/2026	Claims	1	29275	PENINSULA SANITATION SERVICE, INC.	178.34	ST2 GARBAGE
2026	1062	06/11/2026	Claims	1	29276	PENINSULA SANITATION SERVICE, INC.	57.16	ST3 GARBAGE
2026	1134	06/25/2026	Claims	1	29300	BANK OF THE PACIFIC VISA - 1303	2,270.01	JB CREDIT CARD CHARGES
2026	1135	06/25/2026	Claims	1	29301	BANK OF THE PACIFIC VISA - 8379	2,082.82	LK CREDIT CARD CHARGES
2026	1136	06/25/2026	Claims	1	29302	BOUND TREE MEDICAL, LLC	45.74	MEDICAL SUPPLIES - TAXED
2026	1137	06/25/2026	Claims	1	29303	COLUMBIA FIRE & SAFETY, LLC	775.80	FIRE EXTINGUISHER ANNUALS X 43; 20 LB ABC RECHARGE AND O-RING
2026	1138	06/25/2026	Claims	1	29304	DEL'S OK POINT-S TIRE	1,699.08	FALKEN WILDPEAK A/T4W RBL X 6 - #9649; SMART SENSOR - #5280; TIRE DISPOSAL X 15
2026	1139	06/25/2026	Claims	1	29305	ENGLUND MARINE SUPPLY	127.41	AIR FILTER, FUEL FILTERS, HUDBAULIC FILTER - #7824; BUTT SPLICES, QUICK DISCS - HEAT SHRINK CONNECTIONS
2026	1140	06/25/2026	Claims	1	29306	EVERGREEN SEPTIC PUMPING LLC	86.56	PT PUMPING - 168TH PROPERTY
2026	1141	06/25/2026	Claims	1	29307	LANI G KARVIA	532.02	SAFETY SUMMIT - LODGING AND MILEAGE REIMBURSEMENT
2026	1142	06/25/2026	Claims	1	29308	LANI KARVIA	100.00	WRITTEN TEST FF1, HMO, HMA PROCTOR
2026	1143	06/25/2026	Claims	1	29309	MES SERVICE COMPANY LLC	651.65	CUSTOM E-ONE PART X 2
2026	1144	06/25/2026	Claims	1	29310	NORTH BEACH WATER	168.22	ST1 WATER; ST1D WATER
2026	1145	06/25/2026	Claims	1	29311	OKIES THRIFTWAY	95.35	FOOD FOR 6/11&12 AND 6/13&14 TRAINING; ICE FOOD FOR 6/11&12 AND 6/13&14 TRAINING; ICE FOR 6/13&14 TRAINING

TREASURER'S REPORT

Outstanding Vouchers

PACIFIC COUNTY FIRE DISTRICT 1

06/01/2026 To: 06/30/2026

As Of: 06/30/2026 Date: 07/07/2026
Time: 09:31:15 Page: 4

Year	Trans#	Date	Type	Acct#	War#	Vendor	Amount	Memo
2026	1146	06/25/2026	Claims	1	29312	OMAN & SONS INC	213.63	RETURN OF EXTRA WATER LINE PIPE INSULATION - ST2; WATER LINE PIPE INSULATION - ST2; INSULATION REPAIR IN CRAWL SPACE - ST2; DRYER VENT AND FURNACE CROSSOVER - ST2 OFFICE; ST2 BATHROOM SHOWER REPAIR
2026	1147	06/25/2026	Claims	1	29313	PACIFIC CO. FIRE DIST#1 PETTY CASH FUND	18.10	POSTAGE FOR PACKAGE TO ICOM; POSTAGE FOR CERTIFIED MAIL TO US BANK EQUIPMENT FINANCE; POSTAGE FOR MEDICAL CERTIFICATIONS
2026	1148	06/25/2026	Claims	1	29314	PACIFIC COUNTY FIRE DISTRICT #3	1,800.00	4TH OF JULY COVERAGE FOR 2026
2026	1149	06/25/2026	Claims	1	29315	PACIFIC OFFICE AUTOMATION	88.56	5/16-6/15 COPY/PRINT FEE
2026	1150	06/25/2026	Claims	1	29316	PUD #2 OF PACIFIC COUNTY	573.06	ST2 ELECTRICITY; ST2 ELECTRICITY; ST2 ELECTRICITY
2026	1151	06/25/2026	Claims	1	29317	SHOP N KART (SID'S)	8.85	NEW CORD FOR IPAD CHARGING - ST2
2026	1152	06/25/2026	Claims	1	29318	SUMMIT LAW GROUP	41.50	ACTIVITY BILLED THROUGH MAY 31, 2026
2026	1153	06/25/2026	Claims	1	29319	VERIZON WIRELESS ACCT. 242204341-00001	336.01	MDCs AND WIRELESS FOR MDCs
2026	1154	06/25/2026	Claims	1	29320	VERIZON WIRELESS ACCT. 342204208-00001	40.01	WIRELESS FOR MDC
2026	1155	06/25/2026	Claims	1	29321	VESTIS	32.44	6/16 LINEN SERVICE; 6/23 LINEN SERVICE
2026	1156	06/25/2026	Claims	1	29322	VOYAGER FLEET SYSTEMS, INC.	6,269.40	JUNE 2026 FUEL CHARGES
2026	1157	06/25/2026	Claims	1	29323	WESTLAKE HARDWARE	10.07	BLACK DUCT TAPE, FASTENERS - APPARATUS BAY DOOR REPAIR AND DUCT REPAIR - ST2; RETURN/PURCHASE OF BULK FASTENERS FOR ST2 PROJECT
2026	1158	06/25/2026	Claims	1	29324	WILLAPA MEDICAL CLINIC	135.00	LANE VOL FF PHYSICAL
							19,630.60	
Fund						Claims	Payroll	Total
001 General Fund 651.100						19,353.55	277.05	19,630.60
						19,353.55	277.05	19,630.60

TREASURER'S REPORT

Signature Page

PACIFIC COUNTY FIRE DISTRICT 1

Time: 09:31:15 Date: 07/07/2026
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06/01/2026 To: 06/30/2026

I, the undersigned officer for the Pacific County Fire District #1 have reviewed the foregoing report and acknowledge that to the best of our knowledge this report is accurate and true:

Signed: _____
District Secretary / Date

2026 CASH FLOW - YEAR TO DATE

PACIFIC COUNTY FIRE DISTRICT 1

Time: 09:41:59 Date: 07/07/2026
Page: 1

January To June

001 General Fund 651.100	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	%
311 10 22 000 FIRE - Real and Persc	22,924.32	283,610.71	266,045.75	1,296,200.76	239,895.00	38,210.76	0.00	0.00	0.00	0.00	0.00	0.00	2,146,887.30	3,550,000.00	60%
311 10 26 000 EMS - Real and Persc	6,374.99	73,286.12	69,033.70	334,802.42	62,180.98	10,073.29	0.00	0.00	0.00	0.00	0.00	0.00	555,751.50	905,000.00	61%
312 10 00 000 Forest Excise Tax	0.00	110.27	0.00	0.00	157.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268.24	0.00	0%
317 20 00 000 Leasehold Excise Tax	0.00	0.00	34.65	336.75	3,381.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,752.82	0.00	0%
322 90 00 000 Burn Permits	525.00	25.00	450.00	325.00	325.00	125.00	0.00	0.00	0.00	0.00	0.00	0.00	1,775.00	900.00	197%
310 TAXES	29,824.31	357,032.10	335,564.10	1,631,664.93	305,940.37	48,409.05	0.00	0.00	0.00	0.00	0.00	0.00	2,708,434.86	4,455,900.00	61%
332 93 40 000 Ground Emergency Pl	0.00	0.00	0.00	0.00	0.00	376,600.27	0.00	0.00	0.00	0.00	0.00	0.00	376,600.27	100,000.00	377%
334 04 90 000 State Grant - DOH Pl	0.00	0.00	965.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	965.00	554.00	174%
338 22 00 000 Fire Control Services	0.00	0.00	0.00	0.00	0.00	4,947.19	0.00	0.00	0.00	0.00	0.00	0.00	4,947.19	0.00	0%
330 State Grant	0.00	0.00	965.00	0.00	0.00	381,547.46	0.00	0.00	0.00	0.00	0.00	0.00	382,512.46	100,554.00	380%
342 20 00 000 Fire Protection Serv	0.00	0.00	0.00	0.00	0.00	20,648.34	0.00	0.00	0.00	0.00	0.00	0.00	20,648.34	25,000.00	83%
342 60 01 000 Ambulance and Eme	138,836.07	83,025.95	122,777.00	74,533.77	65,583.87	61,531.57	0.00	0.00	0.00	0.00	0.00	0.00	546,288.23	700,000.00	78%
340	138,836.07	83,025.95	122,777.00	74,533.77	65,583.87	82,179.91	0.00	0.00	0.00	0.00	0.00	0.00	566,936.57	725,000.00	78%
361 11 00 000 Investment Interest	0.00	11,422.61	9,074.84	10,014.69	9,938.03	13,805.53	0.00	0.00	0.00	0.00	0.00	0.00	54,255.70	100,000.00	54%
367 11 00 000 Gifts, Pledges, Grant:	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0%
369 91 00 000 Other Misc Revenues	0.00	415.57	0.00	632.05	2,332.65	2,377.45	0.00	0.00	0.00	0.00	0.00	0.00	5,757.72	0.00	0%
369 91 01 000 Misc Revenues - LNI	5,843.04	3,895.36	3,895.36	3,895.36	3,895.36	3,895.36	0.00	0.00	0.00	0.00	0.00	0.00	25,319.84	0.00	0%
369 91 01 001 Misc Revenues - BVF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0%
369 91 01 002 Misc Revenues - Trai	0.00	0.00	160.00	0.00	0.00	1,070.00	0.00	0.00	0.00	0.00	0.00	0.00	1,230.00	3,500.00	35%
360	5,843.04	15,733.54	13,230.20	14,542.10	16,166.04	21,148.34	0.00	0.00	0.00	0.00	0.00	0.00	86,663.26	104,500.00	83%
391 10 00 000 General Obligation B	0.00	0.00	3,668.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,668.72	0.00	0%
395 10 00 000 Proceeds From Sale	0.00	0.00	0.00	400.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0%
390 Debt Proceeds	0.00	0.00	3,668.72	400.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00	4,768.72	0.00	0%
FUND REVENUES:	174,503.42	455,791.59	476,205.02	1,721,140.80	387,690.28	533,984.76	0.00	0.00	0.00	0.00	0.00	0.00	3,749,315.87	5,385,954.00	70%
522 10 10 001 Commissioners	805.00	805.00	1,449.00	1,610.00	805.00	644.00	0.00	0.00	0.00	0.00	0.00	0.00	6,118.00	17,388.00	35%
522 10 10 002 District Chief	12,276.35	12,276.35	12,276.35	12,276.35	12,276.35	12,276.35	0.00	0.00	0.00	0.00	0.00	0.00	73,658.10	147,316.00	50%
522 10 10 003 District Secretary	7,214.12	7,214.12	7,214.12	7,214.12	7,214.12	7,214.12	0.00	0.00	0.00	0.00	0.00	0.00	43,284.72	86,569.00	50%
522 10 10 004 Admin Assistant	1,785.25	1,489.25	1,489.25	1,683.50	203.50	1,628.00	0.00	0.00	0.00	0.00	0.00	0.00	8,278.75	19,240.00	43%
522 10 10 005 Pub. Ed. Coordinator	5,149.57	5,149.57	5,149.57	5,149.57	5,149.57	5,149.57	0.00	0.00	0.00	0.00	0.00	0.00	30,897.42	64,993.00	48%
522 10 10 006 Chief Of Operations	10,824.22	10,824.22	10,824.22	10,824.22	10,824.22	10,824.22	0.00	0.00	0.00	0.00	0.00	0.00	64,945.32	133,638.00	49%
522 10 10 007 Chief Of Administrat	11,434.64	11,434.64	11,434.64	11,434.64	11,434.64	11,434.64	0.00	0.00	0.00	0.00	0.00	0.00	68,607.84	141,174.00	49%
522 10 10 010 Office Manager	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0%
522 10 20 001 Labor & Industry	3,592.97	0.00	0.00	4,964.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,557.36	17,216.00	50%
522 10 20 002 LEOFF Retirement	1,837.27	1,837.27	1,837.27	1,837.27	1,837.27	1,837.27	0.00	0.00	0.00	0.00	0.00	0.00	11,023.62	22,373.00	49%
522 10 20 003 Medical/Dental	8,457.53	7,540.81	7,540.81	7,540.81	7,540.81	7,378.31	0.00	0.00	0.00	0.00	0.00	0.00	45,999.08	105,500.00	44%
522 10 20 004 Medicare	705.92	701.62	701.62	704.44	682.98	701.28	0.00	0.00	0.00	0.00	0.00	0.00	4,197.86	9,322.00	45%
522 10 20 005 PERS Retirement	789.52	773.00	773.00	783.84	701.26	780.74	0.00	0.00	0.00	0.00	0.00	0.00	4,601.36	20,115.00	23%

2026 CASH FLOW - YEAR TO DATE

PACIFIC COUNTY FIRE DISTRICT 1

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January To June

	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	%
001 General Fund 651.100															
522 10 31 001 Office and Operating	685.17	1,890.22	384.97	3,188.49	384.50	1,045.03	0.00	0.00	0.00	0.00	0.00	0.00	7,578.38	13,607.00	56%
522 10 31 002 Office Cleaning Supp	307.02	313.07	307.90	901.70	360.76	264.13	0.00	0.00	0.00	0.00	0.00	0.00	2,454.58	6,770.00	36%
522 10 35 001 Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0%
522 10 35 002 Computer Software	0.00	0.00	0.00	220.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.60	1,000.00	22%
522 10 40 001 Elections	4,236.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,236.23	7,000.00	61%
522 10 40 002 Ground Water Prope	0.00	321.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321.20	350.00	92%
522 10 40 003 State Audit	1,112.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,112.00	0.00	0%
522 10 41 001 Legal Services / Pub	164.00	0.00	1,440.00	2,966.75	79.53	747.00	0.00	0.00	0.00	0.00	0.00	0.00	5,397.28	10,000.00	54%
522 10 41 002 Misc Professional Se	209.64	640.51	277.94	599.68	567.59	388.46	0.00	0.00	0.00	0.00	0.00	0.00	2,683.82	4,190.00	64%
522 10 42 001 Postage	60.36	254.68	6.08	547.27	92.61	31.00	0.00	0.00	0.00	0.00	0.00	0.00	992.00	1,493.00	66%
522 10 43 001 Travel Lodging	0.00	0.00	0.00	0.00	906.54	405.32	0.00	0.00	0.00	0.00	0.00	0.00	1,311.86	4,000.00	33%
522 10 43 002 Travel Meals	0.00	0.00	0.00	972.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	972.00	2,500.00	39%
522 10 43 003 Travel Mileage	0.00	0.00	0.00	0.00	257.07	126.70	0.00	0.00	0.00	0.00	0.00	0.00	383.77	3,000.00	13%
522 10 43 004 Travel Registration /	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0%
522 10 46 001 Casualty & Liability I	1,458.00	10,000.00	0.00	0.00	19,095.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,553.00	148,433.00	21%
522 10 47 001 Electricity	1,924.01	2,051.23	1,268.57	2,621.28	1,681.34	1,570.92	0.00	0.00	0.00	0.00	0.00	0.00	11,117.35	21,453.00	52%
522 10 47 002 Garbage	415.24	417.04	589.19	687.03	448.21	436.84	0.00	0.00	0.00	0.00	0.00	0.00	2,993.55	5,757.00	52%
522 10 47 003 Natural Gas	742.85	1,313.45	0.00	739.43	516.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,311.78	6,709.00	49%
522 10 47 004 Sewer	0.00	559.52	0.00	472.96	0.00	472.96	0.00	0.00	0.00	0.00	0.00	0.00	1,505.44	3,903.00	39%
522 10 47 005 Telephone	1,708.35	1,708.35	1,708.35	1,704.58	1,704.58	1,704.58	0.00	0.00	0.00	0.00	0.00	0.00	10,238.79	22,731.00	45%
522 10 47 006 Water	225.92	391.75	383.64	397.85	379.55	568.47	0.00	0.00	0.00	0.00	0.00	0.00	2,347.18	4,435.00	53%
522 10 47 007 Wireless Communica	376.05	376.05	376.05	0.00	752.03	376.02	0.00	0.00	0.00	0.00	0.00	0.00	2,256.20	6,056.00	37%
522 10 47 008 Cable TV	292.11	292.11	292.11	389.48	194.74	292.11	0.00	0.00	0.00	0.00	0.00	0.00	1,752.66	3,708.00	47%
522 10 48 001 Computer Services	0.00	0.00	0.00	0.00	0.00	2,564.34	0.00	0.00	0.00	0.00	0.00	0.00	2,564.34	18,000.00	14%
522 10 49 001 Health & Wellness	1,261.00	547.00	271.00	260.00	0.00	575.00	0.00	0.00	0.00	0.00	0.00	0.00	2,914.00	8,000.00	36%
522 10 49 002 Memberships and S	375.65	33,258.90	30.00	2,739.82	0.00	966.44	0.00	0.00	0.00	0.00	0.00	0.00	37,370.81	35,000.00	107%
522 20 10 002 FF/EVMT Salaries & W	97,335.71	94,446.86	91,142.08	98,638.11	91,773.70	107,620.57	0.00	0.00	0.00	0.00	0.00	0.00	580,957.03	1,282,259.00	45%
522 20 10 003 Mechanic	5,389.38	5,412.11	5,389.38	5,253.00	5,412.11	5,434.84	0.00	0.00	0.00	0.00	0.00	0.00	32,290.82	120,188.00	27%
522 20 10 005 Volunteer Incentive f	2,931.50	0.00	0.00	5,307.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,238.75	25,000.00	33%
522 20 10 009 Timeloss Payments (i	800.57	800.57	1,009.25	800.57	800.57	870.13	0.00	0.00	0.00	0.00	0.00	0.00	5,081.66	0.00	0%
522 20 20 001 Labor & Industry	22,713.57	0.00	0.00	28,288.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,001.61	104,034.00	49%
522 20 20 002 LEOFF Retirement	26,070.58	3,908.94	3,896.05	4,267.75	3,965.68	4,953.45	0.00	0.00	0.00	0.00	0.00	0.00	47,062.45	57,091.00	82%
522 20 20 003 Medical/Dental	17,134.90	14,322.83	14,218.17	14,940.20	15,804.56	15,082.53	0.00	0.00	0.00	0.00	0.00	0.00	91,503.19	183,056.00	50%
522 20 20 004 Medicare	1,457.88	1,373.83	1,328.61	1,509.25	1,370.17	1,624.10	0.00	0.00	0.00	0.00	0.00	0.00	8,663.84	19,552.00	44%
522 20 20 005 PERS Retirement	803.44	909.30	1,026.31	1,035.48	1,145.55	1,074.26	0.00	0.00	0.00	0.00	0.00	0.00	5,994.34	25,081.00	24%
522 20 20 006 Social Security	597.06	308.36	0.00	329.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,234.46	1,550.00	80%
522 20 20 009 Payroll Clearing	6,951.19	-1,884.05	-1,861.84	7,706.87	-1,815.86	-2,108.51	0.00	0.00	0.00	0.00	0.00	0.00	6,987.80	0.00	0%
522 20 31 001 Misc Supplies	333.39	496.12	333.10	559.39	332.12	902.44	0.00	0.00	0.00	0.00	0.00	0.00	2,956.56	9,369.00	32%
522 20 31 002 Uniforms / Gear Issu	279.92	0.00	1,914.16	6,782.87	48.70	100.01	0.00	0.00	0.00	0.00	0.00	0.00	9,125.66	6,329.00	144%
522 20 32 001 Fuel	905.28	835.95	1,050.54	1,901.86	1,706.97	2,063.73	0.00	0.00	0.00	0.00	0.00	0.00	8,464.33	15,000.00	56%
522 20 35 001 Vehicle Parts	648.09	2,100.19	1,022.89	1,552.35	2,032.14	3,558.07	0.00	0.00	0.00	0.00	0.00	0.00	10,913.73	15,000.00	73%
522 20 35 002 Misc Small Tools/Equ	0.00	239.66	1,324.05	1,098.49	1,266.12	991.14	0.00	0.00	0.00	0.00	0.00	0.00	4,919.46	6,000.00	82%
522 20 35 003 Radio Equipment	0.00	0.00	84.40	542.79	281.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	908.33	2,500.00	36%
522 20 40 001 Dispatch / Local Sup	0.00	3,166.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,166.01	6,471.00	49%
522 20 46 001 Pension & Relief	0.00	0.00	0.00	2,123.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,123.00	3,000.00	71%
522 20 48 001 Radio Repair/Mainte	109.20	58.28	0.00	311.15	108.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	586.83	2,226.00	26%

2026 CASH FLOW - YEAR TO DATE

PACIFIC COUNTY FIRE DISTRICT 1

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January To June

001 General Fund 651.100	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	%
522 20 48 002 Small Equip. Repair/I	954.55	119.74	0.00	207.28	330.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,611.79	2,201.00	73%
522 20 48 003 Vehicle Repair/Maint	80.25	0.00	1,751.18	143.59	127.66	120.36	0.00	0.00	0.00	0.00	0.00	0.00	2,223.04	5,000.00	44%
522 20 49 001 Misc Services	0.00	2,218.90	51.25	1,513.26	124.09	6,814.22	0.00	0.00	0.00	0.00	0.00	0.00	10,721.72	24,193.00	44%
522 30 31 001 Fire Investigation Sui	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0%
522 30 31 002 Public Education Sur	0.00	3.78	733.28	0.00	0.00	112.00	0.00	0.00	0.00	0.00	0.00	0.00	849.06	2,500.00	34%
522 40 31 001 Misc Supplies	489.35	1,280.29	88.13	80.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,938.38	5,500.00	35%
522 40 43 001 Training Lodging	0.00	0.00	0.00	453.62	2,917.92	-100.00	0.00	0.00	0.00	0.00	0.00	0.00	3,271.54	3,000.00	109%
522 40 43 002 Training Meals	226.43	671.31	2,657.31	878.79	1,622.35	1,492.40	0.00	0.00	0.00	0.00	0.00	0.00	7,548.59	4,500.00	168%
522 40 43 003 Travel Mileage	0.00	0.00	0.00	0.00	450.00	17,600.00	0.00	0.00	0.00	0.00	0.00	0.00	23,796.77	1,000.00	8%
522 40 43 004 Travel Registration /	425.00	969.17	0.00	4,352.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,000.00	85%
522 40 49 002 Union Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0%
522 50 31 001 Building Maintenan	123.40	75.69	25.97	183.22	470.18	2,070.34	0.00	0.00	0.00	0.00	0.00	0.00	2,948.80	4,000.00	74%
522 50 49 001 Building Maintenan	197.96	197.96	3,489.45	1,058.36	1,391.36	3,994.71	0.00	0.00	0.00	0.00	0.00	0.00	10,329.80	3,000.00	344%
526 10 10 002 FF/Paramedic Salarie	123,189.46	116,443.62	118,166.24	116,192.58	110,519.39	112,130.21	0.00	0.00	0.00	0.00	0.00	0.00	696,641.50	1,440,831.00	48%
526 10 10 003 Volunteer Reimburse	300.00	514.00	799.25	539.00	516.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	2,968.25	8,017.00	37%
526 10 20 001 Labor & Industry	18,049.67	0.00	0.00	28,868.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,918.59	89,041.00	53%
526 10 20 002 LEOFF Retirement	27,833.70	6,194.79	6,286.43	6,181.46	5,733.36	5,965.33	0.00	0.00	0.00	0.00	0.00	0.00	58,195.07	76,652.00	76%
526 10 20 003 Medical/Dental	19,591.49	18,664.86	18,148.86	17,426.83	16,678.68	18,417.10	0.00	0.00	0.00	0.00	0.00	0.00	108,927.82	219,947.00	50%
526 10 20 004 Medicare	1,780.02	1,690.59	1,719.71	1,687.32	1,593.88	1,610.54	0.00	0.00	0.00	0.00	0.00	0.00	10,082.06	20,892.00	48%
526 10 20 006 Social Security	18.60	31.87	49.55	33.42	31.99	18.60	0.00	0.00	0.00	0.00	0.00	0.00	184.03	497.00	37%
526 10 20 099 Deferred Comp Matr	1,430.00	1,430.00	1,430.00	1,430.00	1,430.00	1,280.00	0.00	0.00	0.00	0.00	0.00	0.00	8,430.00	43,200.00	20%
526 10 31 001 Office & Operating S	0.00	18.38	0.00	23.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.17	0.00	0%
526 10 41 001 Biohazard Disposal	0.00	65.75	65.75	0.00	65.75	65.75	0.00	0.00	0.00	0.00	0.00	0.00	263.00	650.00	40%
526 10 41 002 Controlled Substanc	0.00	195.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00	0.00	0%
526 40 30 001 Supplies	110.00	9.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.02	5,500.00	2%
526 40 43 001 Travel Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0%
526 40 43 002 Travel Meals	385.45	197.52	0.00	56.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	639.10	5,000.00	13%
526 40 43 003 Travel Mileage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0%
526 40 43 004 Travel Registration F	0.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	5,000.00	3%
526 40 43 005 OTEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0%
526 70 41 001 Ambulance Billing Se	0.00	3,031.46	6,668.54	3,029.14	0.00	3,204.92	0.00	0.00	0.00	0.00	0.00	0.00	15,934.06	38,872.00	41%
526 70 41 002 GEMT Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0%
526 70 41 003 IFT Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	0%
526 70 49 001 Ambulance Payment	0.00	0.00	0.00	0.00	550.20	283.00	0.00	0.00	0.00	0.00	0.00	0.00	833.20	2,000.00	42%
526 80 31 001 Medical & Operating	5,269.99	5,764.21	5,498.10	11,145.31	1,381.66	3,796.45	0.00	0.00	0.00	0.00	0.00	0.00	32,855.72	62,000.00	53%
526 80 32 001 Fuel	3,576.60	3,727.48	3,803.99	4,012.44	5,154.17	4,131.22	0.00	0.00	0.00	0.00	0.00	0.00	24,405.90	40,000.00	61%
526 80 35 001 Vehicle Parts	1,231.68	4,302.94	402.20	2,610.95	110.48	8,112.66	0.00	0.00	0.00	0.00	0.00	0.00	16,770.91	10,000.00	168%
526 80 35 002 Misc Small Tools/Equ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	0%
526 80 48 001 Medical Equip. Repai	889.18	620.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,509.36	12,000.00	13%
526 80 48 003 Vehicle Repairs & Mi	18.49	50.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.64	5,000.00	1%
526 80 51 001 Dispatch / Local Sup	0.00	22,120.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,120.29	48,291.00	46%
520 FIRE	471,058.89	431,484.84	361,897.99	470,488.15	361,521.03	406,072.38	0.00	0.00	0.00	0.00	0.00	0.00	2,502,523.28	5,348,429.00	47%
522 20 10 007 Facilities Maintenan	0.00	0.00	0.00	0.00	3,000.00	4,575.00	0.00	0.00	0.00	0.00	0.00	0.00	7,575.00	0.00	0%

2026 CASH FLOW - YEAR TO DATE

PACIFIC COUNTY FIRE DISTRICT 1

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January To June

001 General Fund 651.100															
	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	%
522 FIRE	0.00	0.00	0.00	0.00	3,000.00	4,575.00	0.00	0.00	0.00	0.00	0.00	0.00	7,575.00	0.00	0%
591 22 71 001 Principal	0.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00	45,000.00	100%
592 22 83 001 Interest	0.00	0.00	0.00	0.00	0.00	33,375.00	0.00	0.00	0.00	0.00	0.00	0.00	33,375.00	65,625.00	51%
594 22 60 001 Buildings	0.00	0.00	0.00	56,928.52	2,489.60	2,172.64	0.00	0.00	0.00	0.00	0.00	0.00	61,590.76	0.00	0%
594 22 60 002 Communication Equ	0.00	0.00	1,081.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,081.95	0.00	0%
594 22 60 003 Office Equipment	0.00	0.00	0.00	0.00	20,565.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,565.58	1,750.00	***%
594 22 60 004 Equipment & Turnov	0.00	0.00	0.00	2,136.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,136.30	15,000.00	14%
594 22 60 005 Fire Hose	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0%
594 22 60 006 Misc Equipment	30,624.98	2,414.90	0.00	2,023.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,063.38	0.00	0%
594 26 60 002 Misc Medical Equipn	241,932.49	3,920.76	3,920.76	63,924.66	3,920.76	3,920.76	0.00	0.00	0.00	0.00	0.00	0.00	321,540.19	35,287.00	911%
590	272,557.47	6,335.66	5,002.71	125,012.98	26,975.94	84,468.40	0.00	0.00	0.00	0.00	0.00	0.00	520,353.16	188,662.00	309%
FUND EXPENDITURES:													5,517,091.00	55%	
FUND GAIN/LOSS:													718,864.43		
FUND NET POSITION:													718,864.43		

2026 FUND TOTALS

PACIFIC COUNTY FIRE DISTRICT 1

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2026 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

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001 General Fund 651.100

Months: 01 To: 06

Revenues		Amt Budgeted	Revenues	Remaining	
310 TAXES					
311 10 00 000	Sale Of Tax Title Property	0.00	0.00	0.00	0.0%
311 10 22 000	FIRE - Real and Personal Property Taxes	3,550,000.00	2,146,887.30	1,403,112.70	60.5%
311 10 26 000	EMS - Real and Personal Property Taxes	905,000.00	555,751.50	349,248.50	61.4%
312 10 00 000	Forest Excise Tax	0.00	268.24	(268.24)	0.0%
317 20 00 000	Leasehold Excise Tax	0.00	3,752.82	(3,752.82)	0.0%
318 00 00 000	Other Tax	0.00	0.00	0.00	0.0%
322 90 00 000	Burn Permits	900.00	1,775.00	(875.00)	197.2%
310 TAXES		4,455,900.00	2,708,434.86	1,747,465.14	60.8%
330 State Grant					
331 04 90 001	Direct Federal Grants (FEMA) SAFER	0.00	0.00	0.00	0.0%
331 04 90 002	Direct Federal Grants (FEMA) AFG	0.00	0.00	0.00	0.0%
332 92 10 000	Covid-19 Non-Grant Assistance	0.00	0.00	0.00	0.0%
332 93 40 000	Ground Emergency Medical Transportation	100,000.00	376,600.27	(276,600.27)	376.6%
333 04 90 000	Grant - HSGP Citizen Corps Program	0.00	0.00	0.00	0.0%
333 10 61 000	Indirect Federal Grant - DNR Phase II	0.00	0.00	0.00	0.0%
333 97 03 000	WA State Military Dept Emergency Mgmt Div	0.00	0.00	0.00	0.0%
334 00 00 001	State Grant - L&I FIIRE Program	0.00	0.00	0.00	0.0%
334 01 30 000	State Grant - WSP FF Recruit Academy	0.00	0.00	0.00	0.0%
334 04 90 000	State Grant - DOH Prehospital	554.00	965.00	(411.00)	174.2%
334 04 90 001	State Grant - DOH Stroke	0.00	0.00	0.00	0.0%
334 04 90 003	State Direct/Indirect Grant From Department Of Health	0.00	0.00	0.00	0.0%
334 06 90 001	State Grant - Secretary Of State Archives	0.00	0.00	0.00	0.0%
338 22 00 000	Fire Control Services (State Mobs, Etc.)	0.00	4,947.19	(4,947.19)	0.0%
330 State Grant		100,554.00	382,512.46	(281,958.46)	380.4%
342 20 00 000	Fire Protection Services (Fire Protection Contracts)	25,000.00	20,648.34	4,351.66	82.6%
342 60 01 000	Ambulance and Emergency Aid Services (Transports)	700,000.00	546,288.23	153,711.77	78.0%
342 60 02 000	Ambulance & Emergency Aid Services (Naselle Dist #4 payments)	0.00	0.00	0.00	0.0%
340		725,000.00	566,936.57	158,063.43	78.2%
359 90 00 000	Miscellaneous Fines and Penalties (Illegal burning)	0.00	0.00	0.00	0.0%
350		0.00	0.00	0.00	0.0%
361 11 00 000	Investment Interest	100,000.00	54,255.70	45,744.30	54.3%
367 11 00 000	Gifts, Pledges, Grants and Bequests from Private Sources	0.00	100.00	(100.00)	0.0%
369 91 00 000	Other Misc Revenues (Include reimb for expenditures)	0.00	5,757.72	(5,757.72)	0.0%
369 91 01 000	Misc Revenues - LNI Reimbursements for Timeloss/LEP	0.00	25,319.84	(25,319.84)	0.0%
369 91 01 001	Misc Revenues - BVFF Reimburse	1,000.00	0.00	1,000.00	0.0%

2026 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

Time: 09:42:09 Date: 07/07/2026

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001 General Fund 651.100

Months: 01 To: 06

Revenues		Amt Budgeted	Revenues	Remaining	
360					
369 91 01 002	Misc Revenues - Training	3,500.00	1,230.00	2,270.00	35.1%
360		104,500.00	86,663.26	17,836.74	82.9%
388 80 00 000	Prior Year Cash Adjustment	0.00	0.00	0.00	0.0%
389 10 00 000	Refunds / Misc Non Revenues	0.00	0.00	0.00	0.0%
380		0.00	0.00	0.00	0.0%
390 Debt Proceeds					
391 10 00 000	General Obligation Bond Proceeds	0.00	3,668.72	(3,668.72)	0.0%
391 90 00 000	Other Debt Proceeds	0.00	0.00	0.00	0.0%
395 10 00 000	Proceeds From Sale of Capital Assets (Equipment, etc.)	0.00	1,100.00	(1,100.00)	0.0%
395 20 00 000	Insurance Revenue for Loss/Impairment of Capital Assets	0.00	0.00	0.00	0.0%
390 Debt Proceeds		0.00	4,768.72	(4,768.72)	0.0%
Fund Revenues:		5,385,954.00	3,749,315.87	1,636,638.13	69.6%

Expenditures		Amt Budgeted	Expenditures	Remaining	
520 FIRE					
522 10 10 001	Commissioners	17,388.00	6,118.00	11,270.00	35.2%
522 10 10 002	District Chief	147,316.00	73,658.10	73,657.90	50.0%
522 10 10 003	District Secretary	86,569.00	43,284.72	43,284.28	50.0%
522 10 10 004	Admin Assistant	19,240.00	8,278.75	10,961.25	43.0%
522 10 10 005	Pub. Ed. Coordinator	64,993.00	30,897.42	34,095.58	47.5%
522 10 10 006	Chief Of Operations	133,638.00	64,945.32	68,692.68	48.6%
522 10 10 007	Chief Of Administration	141,174.00	68,607.84	72,566.16	48.6%
522 10 10 008	Chief Of EMS & Safety	0.00	0.00	0.00	0.0%
522 10 10 009	DC Volunteer Coordinator	0.00	0.00	0.00	0.0%
522 10 10 010	Office Manager	50,000.00	0.00	50,000.00	0.0%
522 10 20 001	Labor & Industry	17,216.00	8,557.36	8,658.64	49.7%
522 10 20 002	LEOFF Retirement	22,373.00	11,023.62	11,349.38	49.3%
522 10 20 003	Medical/Dental	105,500.00	45,999.08	59,500.92	43.6%
522 10 20 004	Medicare	9,322.00	4,197.86	5,124.14	45.0%
522 10 20 005	PERS Retirement	20,115.00	4,601.36	15,513.64	22.9%
522 10 20 006	Social Security	0.00	0.00	0.00	0.0%
522 10 20 007	Unemployment Compensation	0.00	0.00	0.00	0.0%
522 10 20 099	Deferred Compensation Contribution	0.00	0.00	0.00	0.0%
522 10 31 001	Office and Operating Supplies	13,607.00	7,578.38	6,028.62	55.7%
522 10 31 002	Office Cleaning Supplies	6,770.00	2,454.58	4,315.42	36.3%
522 10 35 001	Computer Hardware	2,000.00	0.00	2,000.00	0.0%
522 10 35 002	Computer Software	1,000.00	220.60	779.40	22.1%
522 10 40 001	Elections	7,000.00	4,236.23	2,763.77	60.5%
522 10 40 002	Ground Water Property Tax	350.00	321.20	28.80	91.8%
522 10 40 003	State Audit	0.00	1,112.00	(1,112.00)	0.0%

2026 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

Time: 09:42:09 Date: 07/07/2026

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001 General Fund 651.100

Months: 01 To: 06

Expenditures		Amt Budgeted	Expenditures	Remaining	
520 FIRE					
522 10 40 004	Fire Suppression And Emergency Medical Services - Other Services And Charges	0.00	0.00	0.00	0.0%
522 10 41 001	Legal Services / Publications	10,000.00	5,397.28	4,602.72	54.0%
522 10 41 002	Misc Professional Services	4,190.00	2,683.82	1,506.18	64.1%
522 10 42 001	Postage	1,493.00	992.00	501.00	66.4%
522 10 43 001	Travel Lodging	4,000.00	1,311.86	2,688.14	32.8%
522 10 43 002	Travel Meals	2,500.00	972.00	1,528.00	38.9%
522 10 43 003	Travel Mileage	3,000.00	383.77	2,616.23	12.8%
522 10 43 004	Travel Registration / Fee	6,000.00	0.00	6,000.00	0.0%
522 10 46 001	Casualty & Liability Insurance	148,433.00	30,553.00	117,880.00	20.6%
522 10 47 001	Electricity	21,453.00	11,117.35	10,335.65	51.8%
522 10 47 002	Garbage	5,757.00	2,993.55	2,763.45	52.0%
522 10 47 003	Natural Gas	6,709.00	3,311.78	3,397.22	49.4%
522 10 47 004	Sewer	3,903.00	1,505.44	2,397.56	38.6%
522 10 47 005	Telephone	22,731.00	10,238.79	12,492.21	45.0%
522 10 47 006	Water	4,435.00	2,347.18	2,087.82	52.9%
522 10 47 007	Wireless Communications	6,056.00	2,256.20	3,799.80	37.3%
522 10 47 008	Cable TV	3,708.00	1,752.66	1,955.34	47.3%
522 10 48 001	Computer Services	18,000.00	2,564.34	15,435.66	14.2%
522 10 49 001	Health & Wellness	8,000.00	2,914.00	5,086.00	36.4%
522 10 49 002	Memberships and Subscriptions	35,000.00	37,370.81	(2,370.81)	106.8%
210		1,180,939.00	506,758.25	674,180.75	42.9%
522 20 10 001	Training Officer	0.00	0.00	0.00	0.0%
522 20 10 002	FF/EMT Salaries & Wages	1,282,259.00	580,957.03	701,301.97	45.3%
522 20 10 003	Mechanic	120,188.00	32,290.82	87,897.18	26.9%
522 20 10 004	Resident Interns	0.00	0.00	0.00	0.0%
522 20 10 005	Volunteer Incentive Program	25,000.00	8,238.75	16,761.25	33.0%
522 20 10 006	Volunteer Fire Mobilization Pay	0.00	0.00	0.00	0.0%
522 20 10 099	Timeloss Payments (Disability)	0.00	5,081.66	(5,081.66)	0.0%
522 20 20 001	Labor & Industry	104,034.00	51,001.61	53,032.39	49.0%
522 20 20 002	LEOFF Retirement	57,091.00	47,062.45	10,028.55	82.4%
522 20 20 003	Medical/Dental	183,056.00	91,503.19	91,552.81	50.0%
522 20 20 004	Medicare	19,552.00	8,663.84	10,888.16	44.3%
522 20 20 005	PERS Retirement	25,081.00	5,994.34	19,086.66	23.9%
522 20 20 006	Social Security	1,550.00	1,234.46	315.54	79.6%
522 20 20 007	Unemployment Compensation	0.00	0.00	0.00	0.0%
522 20 20 008	BVFF Volunteer Disability - Reimburseable	0.00	0.00	0.00	0.0%
522 20 20 099	Payroll Clearing	0.00	6,987.80	(6,987.80)	0.0%
522 20 31 001	Misc Supplies	9,369.00	2,956.56	6,412.44	31.6%
522 20 31 002	Uniforms / Gear Issue	6,329.00	9,125.66	(2,796.66)	144.2%
522 20 32 001	Fuel	15,000.00	8,464.33	6,535.67	56.4%
522 20 35 001	Vehicle Parts	15,000.00	10,913.73	4,086.27	72.8%
522 20 35 002	Misc Small Tools/Equip	6,000.00	4,919.46	1,080.54	82.0%
522 20 35 003	Radio Equipment	2,500.00	908.33	1,591.67	36.3%
522 20 40 001	Dispatch / Local Support Svcs	6,471.00	3,166.01	3,304.99	48.9%
522 20 46 001	Pension & Relief	3,000.00	2,123.00	877.00	70.8%
522 20 48 001	Radio Repair/Maintenance	2,226.00	586.83	1,639.17	26.4%
522 20 48 002	Small Equip. Repair/Maintenance	2,201.00	1,611.79	589.21	73.2%
522 20 48 003	Vehicle Repair/Maintenance	5,000.00	2,223.04	2,776.96	44.5%

2026 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

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001 General Fund 651.100

Months: 01 To: 06

Expenditures		Amt Budgeted	Expenditures	Remaining	
520 FIRE					
522 20 49 001	Misc Services	24,193.00	10,721.72	13,471.28	44.3%
220		1,915,100.00	896,736.41	1,018,363.59	46.8%
522 30 31 001	Fire Investigation Supplies	500.00	0.00	500.00	0.0%
522 30 31 002	Public Education Supplies	2,500.00	849.06	1,650.94	34.0%
522 30 49 001	Newsletter	0.00	0.00	0.00	0.0%
230		3,000.00	849.06	2,150.94	28.3%
522 40 31 001	Misc Supplies	5,500.00	1,938.38	3,561.62	35.2%
522 40 43 001	Training Lodging	3,000.00	3,271.54	(271.54)	109.1%
522 40 43 002	Training Meals	4,500.00	7,548.59	(3,048.59)	167.7%
522 40 43 003	Travel Mileage	1,000.00	81.99	918.01	8.2%
522 40 43 004	Travel Registration / Fee	28,000.00	23,796.77	4,203.23	85.0%
522 40 49 001	Resident Tuition	0.00	0.00	0.00	0.0%
522 40 49 002	Union Tuition	5,000.00	0.00	5,000.00	0.0%
240		47,000.00	36,637.27	10,362.73	78.0%
522 50 31 001	Building Maintenance Supplies	4,000.00	2,948.80	1,051.20	73.7%
522 50 49 001	Building Maintenance Services	3,000.00	10,329.80	(7,329.80)	344.3%
250		7,000.00	13,278.60	(6,278.60)	189.7%
526 10 10 001	EMS Coordinator	0.00	0.00	0.00	0.0%
526 10 10 002	FF/Paramedic Salaries & Wages	1,440,831.00	696,641.50	744,189.50	48.3%
526 10 10 003	Volunteer Reimbursement	8,017.00	2,968.25	5,048.75	37.0%
526 10 10 099	Timeloss Payments (Disability)	0.00	0.00	0.00	0.0%
526 10 20 001	Labor & Industry	89,041.00	46,918.59	42,122.41	52.7%
526 10 20 002	LEOFF Retirement	76,652.00	58,195.07	18,456.93	75.9%
526 10 20 003	Medical/Dental	219,947.00	108,927.82	111,019.18	49.5%
526 10 20 004	Medicare	20,892.00	10,082.06	10,809.94	48.3%
526 10 20 005	PERS Retirement	0.00	0.00	0.00	0.0%
526 10 20 006	Social Security	497.00	184.03	312.97	37.0%
526 10 20 007	Unemployment Compensation	0.00	0.00	0.00	0.0%
526 10 20 099	Deferred Comp Match	43,200.00	8,430.00	34,770.00	19.5%
526 10 31 001	Office & Operating Supplies	0.00	42.17	(42.17)	0.0%
526 10 41 001	Biohazard Disposal	650.00	263.00	387.00	40.5%
526 10 41 002	Controlled Substances Disposal	0.00	195.00	(195.00)	0.0%
610		1,899,727.00	932,847.49	966,879.51	49.1%
526 40 30 001	Supplies	5,500.00	119.02	5,380.98	2.2%
526 40 43 001	Travel Lodging	2,000.00	0.00	2,000.00	0.0%
526 40 43 002	Travel Meals	5,000.00	639.10	4,360.90	12.8%
526 40 43 003	Travel Mileage	500.00	0.00	500.00	0.0%
526 40 43 004	Travel Registration Fee	5,000.00	160.00	4,840.00	3.2%
526 40 43 005	OTEP	2,000.00	0.00	2,000.00	0.0%
640		20,000.00	918.12	19,081.88	4.6%
526 70 41 001	Ambulance Billing Services	38,872.00	15,934.06	22,937.94	41.0%
526 70 41 002	GEMT Services	30,000.00	0.00	30,000.00	0.0%
526 70 41 003	IFT Services	25,000.00	0.00	25,000.00	0.0%
526 70 49 001	Ambulance Payment Refunds	2,000.00	833.20	1,166.80	41.7%

2026 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

Time: 09:42:09 Date: 07/07/2026

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001 General Fund 651.100

Months: 01 To: 06

Expenditures	Amt Budgeted	Expenditures	Remaining	
520 FIRE				
526 70 49 002 GEMT Refunds	0.00	0.00	0.00	0.0%
670	95,872.00	16,767.26	79,104.74	17.5%
526 80 31 001 Medical & Operating Supplies	62,000.00	32,855.72	29,144.28	53.0%
526 80 32 001 Fuel	40,000.00	24,405.90	15,594.10	61.0%
526 80 35 001 Vehicle Parts	10,000.00	16,770.91	(6,770.91)	167.7%
526 80 35 002 Misc Small Tools/Equip	2,500.00	0.00	2,500.00	0.0%
526 80 48 001 Medical Equip. Repairs & Maintenance	12,000.00	1,509.36	10,490.64	12.6%
526 80 48 002 Radio Repairs & Maintenance	0.00	0.00	0.00	0.0%
526 80 48 003 Vehicle Repairs & Maintenance	5,000.00	68.64	4,931.36	1.4%
526 80 51 001 Dispatch / Local Support Svcs	48,291.00	22,120.29	26,170.71	45.8%
680	179,791.00	97,730.82	82,060.18	54.4%
520 FIRE	5,348,429.00	2,502,523.28	2,845,905.72	46.8%

522 FIRE

522 20 10 007 Facilities Maintenance Technician	0.00	7,575.00	(7,575.00)	0.0%
522 FIRE	0.00	7,575.00	(7,575.00)	0.0%

580 Non-Expenditures

586 00 00 001 Timeloss Passthrough To Employee	0.00	0.00	0.00	0.0%
586 00 20 003 Timeloss Passthrough - Personnel Benefits	0.00	0.00	0.00	0.0%
580 Non-Expenditures	0.00	0.00	0.00	0.0%

591 22 71 001 Principal	45,000.00	45,000.00	0.00	100.0%
592 22 83 001 Interest	65,625.00	33,375.00	32,250.00	50.9%
594 22 60 001 Buildings	0.00	61,590.76	(61,590.76)	0.0%
594 22 60 002 Communication Equipment	0.00	1,081.95	(1,081.95)	0.0%
594 22 60 003 Office Equipment	1,750.00	20,565.58	(18,815.58)	1175.2%
594 22 60 004 Equipment & Turnout Gear	15,000.00	2,136.30	12,863.70	14.2%
594 22 60 005 Fire Hose	6,000.00	0.00	6,000.00	0.0%
594 22 60 006 Misc Equipment	0.00	35,063.38	(35,063.38)	0.0%
594 22 60 007 SCBA Firefighting Equipment	0.00	0.00	0.00	0.0%
594 22 60 008 Engines	0.00	0.00	0.00	0.0%
594 26 60 001 Ambulance/Rechassis	0.00	0.00	0.00	0.0%
594 26 60 002 Misc Medical Equipment	35,287.00	321,540.19	(286,253.19)	911.2%
590	168,662.00	520,353.16	(351,691.16)	308.5%

Fund Expenditures: 5,517,091.00 3,030,451.44 2,486,639.56 54.9%

Fund Excess/(Deficit): (131,137.00) 718,864.43

2026 BUDGET POSITION TOTALS

PACIFIC COUNTY FIRE DISTRICT 1

Months: 01 To: 06

Time: 09:42:09

Date: 07/07/2026

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Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
001 General Fund 651.100	5,385,954.00	3,749,315.87	69.6%	5,517,091.00	3,030,451.44	55%
	5,385,954.00	3,749,315.87	69.6%	5,517,091.00	3,030,451.44	54.9%

PACIFIC COUNTY FIRE DISTRICT #1
CASH FLOW PROJECTION
2026

MONTH	REVENUE				EXPENDITURES			CASH BALANCE
	FIRE/EMS TAX COLLECTIONS	AMBULANCE BILLING	MISC. REVENUE	REVENUE MONTHLY	DATE	VOUCHER TOTAL	VOUCHER MONTHLY	
Beginning Balance								\$ 3,798,910.32
Rainy Day Fund Begin								\$ 1,751,000.00
Capital Fund Begin								\$ -
JANUARY ACTUAL	\$ 29,299.31	\$ 138,836.07	\$ 6,368.04		1/20/2026 \$ 661,993.91 1/23/2026 \$ 51,530.07			
				\$ 174,503.42		\$ 713,523.98	\$ 1,508,889.76	
FEBRUARY ACTUAL	\$ 356,896.83	\$ 83,025.95	\$ 15,868.81		2/17/2026 \$ 394,980.28 2/24/2026 \$ 42,840.22			
				\$ 455,791.59		\$ 437,820.50	\$ 1,526,860.85	
MARCH ACTUAL	\$ 335,079.45	\$ 122,777.00	\$ 18,348.57		3/17/2026 \$ 33,220.82 3/19/2026 333,679.88			
				\$ 476,205.02		\$ 366,900.70	\$ 1,636,165.17	
APRIL ACTUAL	\$ 1,631,003.18	\$ 74,533.77	\$ 15,603.85		4/21/2026 \$ 521,586.92 4/28/2026 \$ 73,914.21			
				\$ 1,721,140.80		\$ 595,501.13	\$ 2,761,804.84	
MAY ACTUAL	\$ 302,075.98	\$ 65,583.87	\$ 20,030.43		5/19/2026 \$ 356,134.81 5/21/2026 \$ 35,362.16			
				\$ 387,690.28		\$ 391,496.97	\$ 2,757,998.15	
JUNE ACTUAL	\$ 48,284.05	\$ 61,531.57	\$ 424,169.14		6/16/2026 \$ 399,144.09 6/25/2026 \$ 18,201.29 6/29/2026 \$ (604.60) 6/30/2026 \$ 78,375.00			
				\$ 533,984.76		\$ 495,115.78	\$ 2,796,867.13	
JULY ESTIMATED	\$ 34,893.86	\$ 58,333.00	\$ 19,246.00		7/21/2026 \$ 450,538.83			
				\$ 112,472.86		\$ 450,538.83	\$ 2,458,801.16	
AUGUST ESTIMATED	\$ 113,883.88	\$ 58,333.00	\$ 19,246.00		8/18/2026 \$ 450,538.83			
				\$ 191,462.88		\$ 450,538.83	\$ 2,199,725.21	
SEPTEMBER ESTIMATED	\$ 94,687.92	\$ 58,334.00	\$ 19,246.00		9/15/2026 \$ 450,538.83			
				\$ 172,267.92		\$ 450,538.83	\$ 1,921,454.31	
OCTOBER ESTIMATED	\$ 1,157,969.65	\$ 58,333.00	\$ 19,247.00		10/20/2026 \$ 450,538.83			
				\$ 1,235,549.65		\$ 450,538.83	\$ 2,706,465.12	
NOVEMBER ESTIMATED	\$ 198,263.47	\$ 58,333.00	\$ 19,246.00		11/17/2026 \$ 450,538.83			
				\$ 275,842.47		\$ 450,538.83	\$ 2,531,768.77	
DECEMBER ESTIMATED	\$ 31,108.53	\$ 58,333.00	\$ 19,247.00		12/1/2026 \$ 32,250.00 12/15/2026 \$ 450,538.83			
				\$ 108,688.53		\$ 482,788.83	\$ 2,157,668.46	
Rainy Day Fund End								\$ 1,751,000.00
Capital Fund End								\$ -
Ending Balance								\$ 3,908,668.46

PACIFIC COUNTY FIRE DISTRICT #1
HISTORICAL TAX COLLECTION TRENDS
2021-PRESENT

	2021			2022			2023			2024			2025			2026		
TOTAL TAX BUDGETED	\$ 3,035,560.00	% COLLECTED	1.91%	\$ 11,561.42	% COLLECTED	0.37%	\$ 15,797.01	% COLLECTED	0.50%	\$ 117,707.68	% COLLECTED	3.50%	\$ 196,666.15	% COLLECTED	4.63%	\$ 29,299.31	% COLLECTED	0.66%
FIRE TAX BUDGETED	\$ 2,245,560.00	% COLLECTED	8.85%	\$ 274,875.25	% COLLECTED	8.84%	\$ 283,945.40	% COLLECTED	8.93%	\$ 238,681.72	% COLLECTED	7.10%	\$ 249,780.17	% COLLECTED	5.88%	\$ 356,896.83	% COLLECTED	8.01%
EMS TAX BUDGETED	\$ 790,000.00	% COLLECTED	8.41%	\$ 262,111.69	% COLLECTED	8.43%	\$ 224,943.69	% COLLECTED	7.07%	\$ 203,781.74	% COLLECTED	6.06%	\$ 314,158.27	% COLLECTED	7.40%	\$ 335,079.45	% COLLECTED	7.52%
JANUARY	\$ 1,098,617.96	% COLLECTED	36.19%	\$ 1,044,534.08	% COLLECTED	33.59%	\$ 1,051,356.82	% COLLECTED	33.06%	\$ 1,176,675.88	% COLLECTED	35.02%	\$ 1,488,335.38	% COLLECTED	35.06%	\$ 1,631,003.18	% COLLECTED	36.61%
FEBRUARY	\$ 188,851.31	% COLLECTED	6.22%	\$ 320,049.85	% COLLECTED	10.29%	\$ 362,692.32	% COLLECTED	11.41%	\$ 245,549.68	% COLLECTED	7.31%	\$ 322,120.21	% COLLECTED	7.59%	\$ 302,075.98	% COLLECTED	6.78%
MARCH	\$ 49,826.87	% COLLECTED	1.64%	\$ 36,140.22	% COLLECTED	1.16%	\$ 30,677.03	% COLLECTED	0.96%	\$ 31,945.85	% COLLECTED	0.95%	\$ 40,143.26	% COLLECTED	0.95%	\$ 48,284.05	% COLLECTED	1.08%
APRIL	\$ 27,218.87	% COLLECTED	0.90%	\$ 21,390.15	% COLLECTED	0.69%	\$ 90,303.24	% COLLECTED	2.84%	\$ 21,358.18	% COLLECTED	0.64%	\$ 33,249.03	% COLLECTED	0.78%		% COLLECTED	0.00%
MAY	\$ 70,417.73	% COLLECTED	2.32%	\$ 78,274.52	% COLLECTED	2.52%	\$ 43,865.76	% COLLECTED	1.38%	\$ 112,323.93	% COLLECTED	3.34%	\$ 108,515.62	% COLLECTED	2.56%		% COLLECTED	0.00%
JUNE	\$ 61,932.13	% COLLECTED	2.04%	\$ 64,493.87	% COLLECTED	2.07%	\$ 59,677.89	% COLLECTED	1.88%	\$ 72,643.11	% COLLECTED	2.16%	\$ 90,224.52	% COLLECTED	2.13%		% COLLECTED	0.00%
JULY	\$ 702,388.68	% COLLECTED	23.14%	\$ 781,936.58	% COLLECTED	25.14%	\$ 825,952.67	% COLLECTED	25.97%	\$ 847,310.41	% COLLECTED	25.22%	\$ 1,103,385.22	% COLLECTED	25.99%		% COLLECTED	0.00%
AUGUST	\$ 215,848.22	% COLLECTED	7.11%	\$ 153,767.33	% COLLECTED	4.94%	\$ 133,299.25	% COLLECTED	4.19%	\$ 132,646.94	% COLLECTED	3.95%	\$ 188,917.72	% COLLECTED	4.45%		% COLLECTED	0.00%
SEPTEMBER	\$ 22,974.27	% COLLECTED	0.76%	\$ 11,390.18	% COLLECTED	0.37%	\$ 17,478.42	% COLLECTED	0.55%	\$ 21,194.23	% COLLECTED	0.63%	\$ 29,642.13	% COLLECTED	0.70%		% COLLECTED	0.00%
OCTOBER	\$ 1,919,095.29	% COLLECTED	63.22%	\$ 1,949,272.51	% COLLECTED	62.68%	\$ 1,969,412.27	% COLLECTED	61.93%	\$ 2,014,342.55	% COLLECTED	59.95%	\$ 2,611,203.44	% COLLECTED	61.51%	\$ 2,702,638.80	% COLLECTED	60.67%
NOVEMBER																		
DECEMBER																		
COLLECTION AS OF JUNE			99.48%			98.41%			98.74%			95.89%			98.12%			60.67%

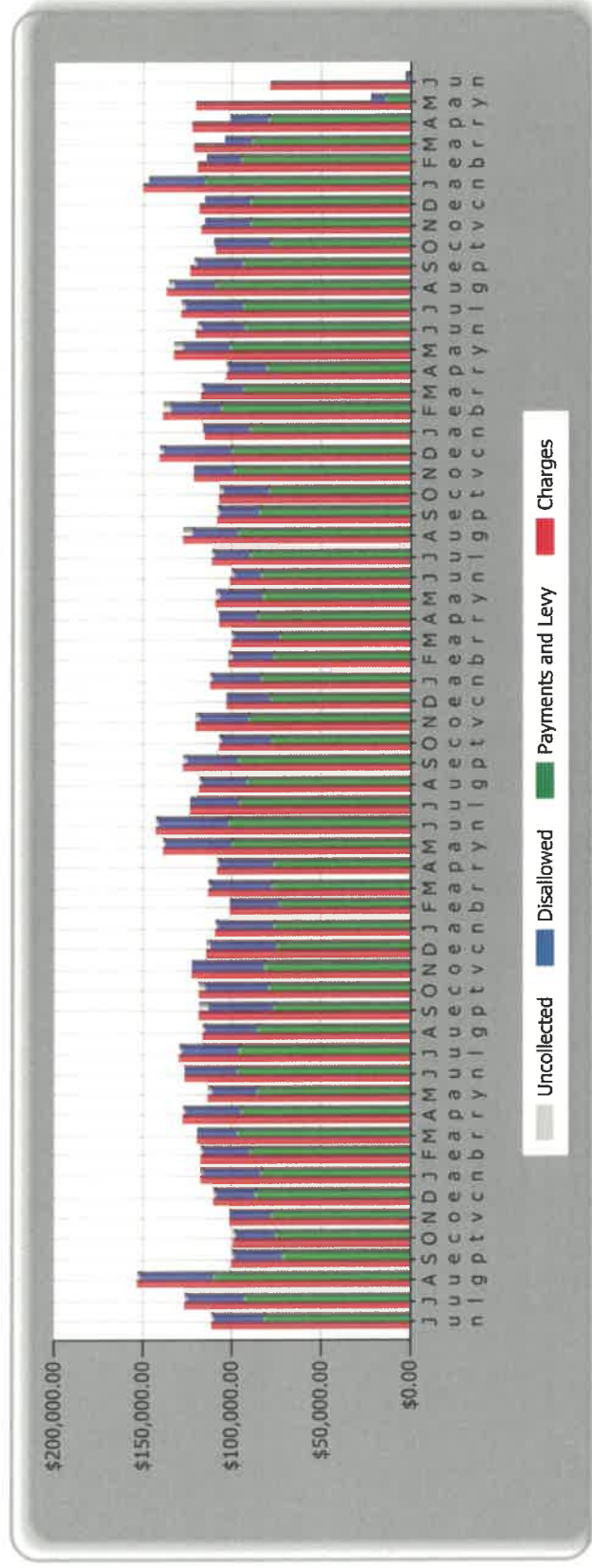
ANNUAL COLLECTION STATISTICS

Date Of Service	06/01/2021
Date Of Service	06/30/2026
Invoices	0
Company	Pacific 1

Month	Tickets	Charges	Payments	%	Levy Fund	%	Disallowed	%	Uncollected	%	Pending	%
Jun 21	114	111,087.13	-75,823.76	68 %	-5,979.77	5 %	-27,979.94	25 %	-1,303.66	1 %	0.00	0 %
Jul 21	134	126,576.02	-87,386.87	69 %	-5,035.27	4 %	-32,827.23	26 %	-1,326.65	1 %	0.00	0 %
Aug 21	161	153,127.90	-102,706.63	67 %	-7,449.95	5 %	-41,603.66	27 %	-1,367.66	1 %	0.00	0 %
Sep 21	108	100,184.88	-66,229.73	66 %	-4,930.19	5 %	-27,959.23	28 %	-1,065.73	1 %	0.00	0 %
Oct 21	112	99,145.52	-66,321.04	67 %	-9,042.63	9 %	-23,033.42	23 %	-748.43	1 %	0.00	0 %
Nov 21	111	100,980.14	-67,021.16	66 %	-10,135.93	10 %	-23,823.05	24 %	0.00	0 %	0.00	0 %
Dec 21	120	110,535.44	-78,314.69	71 %	-8,419.54	8 %	-23,221.33	21 %	-579.88	1 %	0.00	0 %
Jan 22	111	116,949.64	-76,578.75	65 %	-6,614.50	6 %	-33,403.30	29 %	-353.09	0 %	0.00	0 %
Feb 22	119	117,512.94	-82,579.87	70 %	-7,519.53	6 %	-27,123.54	23 %	-290.00	0 %	0.00	0 %
Mar 22	133	119,152.24	-90,629.12	76 %	-6,077.99	5 %	-22,445.13	19 %	0.00	0 %	0.00	0 %
Apr 22	123	127,453.72	-89,315.60	70 %	-5,981.44	5 %	-31,324.05	25 %	-832.63	1 %	0.00	0 %
May 22	123	112,742.19	-81,189.51	72 %	-4,643.84	4 %	-25,642.34	23 %	-1,266.50	1 %	0.00	0 %
Jun 22	125	126,941.50	-89,353.04	70 %	-7,317.46	6 %	-30,271.00	24 %	0.00	0 %	0.00	0 %
Jul 22	138	129,638.66	-86,072.35	66 %	-9,539.01	7 %	-33,198.98	26 %	-828.32	1 %	0.00	0 %
Aug 22	129	116,776.94	-74,738.08	64 %	-10,617.35	9 %	-30,124.63	26 %	-1,296.88	1 %	0.00	0 %
Sep 22	120	118,546.00	-68,561.68	58 %	-8,332.82	7 %	-36,689.10	31 %	-4,962.40	4 %	0.00	0 %
Oct 22	123	118,407.00	-69,596.25	59 %	-10,187.91	9 %	-35,705.21	30 %	-2,917.63	2 %	0.00	0 %
Nov 22	115	122,418.50	-73,504.70	60 %	-7,588.22	6 %	-41,325.58	34 %	0.00	0 %	0.00	0 %
Dec 22	118	114,241.50	-69,795.29	61 %	-4,918.14	4 %	-37,455.07	33 %	-2,073.00	2 %	0.00	0 %
Jan 23	106	109,586.50	-71,440.20	65 %	-4,939.57	5 %	-32,616.23	30 %	-590.50	1 %	0.00	0 %
Feb 23	93	100,523.50	-67,533.28	67 %	-5,370.81	5 %	-27,619.41	27 %	0.00	0 %	0.00	0 %
Mar 23	108	113,717.00	-72,997.25	64 %	-4,627.03	4 %	-35,323.67	31 %	-769.05	1 %	0.00	0 %
Apr 23	110	107,881.00	-69,110.68	64 %	-6,981.18	6 %	-30,525.33	28 %	-1,263.81	1 %	0.00	0 %
May 23	133	138,629.50	-91,502.65	66 %	-7,978.79	6 %	-39,048.06	28 %	-100.00	0 %	0.00	0 %
Jun 23	138	143,105.50	-95,521.15	67 %	-6,847.29	5 %	-39,433.06	28 %	-1,304.00	1 %	0.00	0 %
Jul 23	141	123,049.00	-88,463.17	72 %	-7,154.68	6 %	-27,431.15	22 %	0.00	0 %	0.00	0 %
Aug 23	135	118,371.50	-84,711.23	72 %	-6,938.19	6 %	-25,879.58	22 %	-842.50	1 %	0.00	0 %
Sep 23	142	127,261.00	-87,883.50	69 %	-8,516.48	7 %	-29,163.52	23 %	-1,697.50	1 %	0.00	0 %
Oct 23	120	107,192.00	-69,858.98	65 %	-7,566.60	7 %	-29,257.10	27 %	-509.32	0 %	0.00	0 %
Nov 23	125	120,545.50	-79,576.33	66 %	-10,963.09	9 %	-27,961.08	23 %	-2,045.00	2 %	0.00	0 %
Dec 23	113	102,589.50	-73,975.64	72 %	-4,342.44	4 %	-24,271.42	24 %	0.00	0 %	0.00	0 %
Jan 24	128	112,287.00	-75,915.16	68 %	-7,252.41	6 %	-28,248.98	25 %	-881.50	1 %	-11.05	0 %
Feb 24	108	102,098.50	-72,725.71	71 %	-3,746.51	4 %	-23,201.28	23 %	-2,425.00	2 %	0.00	0 %
Mar 24	113	100,376.50	-65,951.84	66 %	-7,585.53	8 %	-25,903.63	26 %	-935.50	1 %	0.00	0 %
Apr 24	121	107,183.00	-78,020.26	73 %	-8,051.22	8 %	-21,111.52	20 %	0.00	0 %	0.00	0 %
May 24	119	109,592.50	-72,424.91	66 %	-10,057.50	9 %	-24,533.09	22 %	-2,577.00	2 %	0.00	0 %
Jun 24	109	100,885.00	-75,053.24	74 %	-8,718.03	9 %	-16,475.13	16 %	-88.60	0 %	550.00	1 %
Jul 24	128	111,636.50	-79,891.53	72 %	-9,430.72	8 %	-20,649.75	18 %	-1,664.50	1 %	0.00	0 %
Aug 24	130	127,511.00	-86,590.66	68 %	-10,574.80	8 %	-24,816.54	19 %	-5,529.00	4 %	0.00	0 %
Sep 24	118	108,406.50	-78,108.60	72 %	-5,993.19	6 %	-23,934.59	22 %	-370.12	0 %	0.00	0 %
Oct 24	106	107,167.50	-72,793.66	68 %	-6,536.21	6 %	-26,205.63	24 %	-1,632.00	2 %	0.00	0 %
Nov 24	127	121,427.50	-82,072.93	68 %	-16,413.98	14 %	-22,940.59	19 %	0.00	0 %	0.00	0 %
Dec 24	142	141,097.50	-89,315.38	63 %	-10,696.23	8 %	-39,112.89	28 %	-1,973.00	1 %	0.00	0 %

Jan 25	113	115,743.50	-80,681.53	70 %	-9,237.81	8 %	-25,871.90	22 %	0.00	0 %	-47.74	0 %
Feb 25	144	138,405.00	-86,048.92	62 %	-20,463.02	15 %	-28,580.56	21 %	-3,312.50	2 %	0.00	0 %
Mar 25	117	117,224.00	-77,669.44	66 %	-15,995.17	14 %	-22,698.07	19 %	-861.32	1 %	0.00	0 %
Apr 25	108	102,825.00	-69,418.93	68 %	-10,623.33	10 %	-21,844.24	21 %	-938.50	1 %	0.00	0 %
May 25	137	132,544.50	-93,119.74	70 %	-8,263.92	6 %	-26,406.84	20 %	-4,444.00	3 %	310.00	0 %
Jun 25	117	120,318.50	-82,924.45	69 %	-10,120.69	8 %	-23,937.35	20 %	-2,409.51	2 %	926.50	1 %
Jul 25	128	128,795.50	-86,108.01	67 %	-8,063.02	6 %	-32,488.75	25 %	-1,722.74	1 %	432.98	0 %
Aug 25	131	136,504.50	-99,371.98	73 %	-9,402.47	7 %	-23,651.40	17 %	-3,716.50	3 %	382.15	0 %
Sep 25	122	122,925.00	-85,142.38	69 %	-8,204.48	7 %	-27,469.14	22 %	-1,035.32	1 %	1,073.68	1 %
Oct 25	99	109,493.50	-71,485.03	65 %	-7,345.24	7 %	-31,456.05	29 %	0.00	0 %	-792.82	-1 %
Nov 25	115	117,493.00	-80,268.59	68 %	-9,610.66	8 %	-25,621.08	22 %	0.00	0 %	1,992.67	2 %
Dec 25	117	118,061.50	-75,986.66	64 %	-13,796.03	12 %	-25,103.48	21 %	0.00	0 %	3,175.33	3 %
Jan 26	136	149,847.50	-97,102.65	65 %	-18,505.94	12 %	-31,391.50	21 %	0.00	0 %	2,847.41	2 %
Feb 26	111	119,604.50	-79,133.42	66 %	-15,901.68	13 %	-18,810.46	16 %	0.00	0 %	5,758.94	5 %
Mar 26	113	121,491.00	-67,910.19	56 %	-20,817.99	17 %	-14,927.79	12 %	0.00	0 %	17,835.03	15 %
Apr 26	116	122,900.00	-72,786.55	59 %	-6,292.80	5 %	-21,424.12	17 %	0.00	0 %	22,396.53	18 %
May 26	116	120,490.00	-14,568.05	12 %	0.00	0 %	-7,452.91	6 %	0.00	0 %	98,469.04	82 %
Jun 26	81	78,891.50	-719.74	1 %	0.00	0 %	-1,841.26	2 %	0.00	0 %	76,330.50	97 %
7,371		7,178,096.36	-4,697,602.32		-520,258.22		-1,661,775.92		-66,850.75		231,609.15	

All amounts shown relate directly to each month's charges. They will not reconcile to monthly deposit reports





**COMMISSIONER'S MEETING
AGENDA ITEM INFORMATION**

Meeting Date: 7/21/2026
Agenda Item (to be completed by the office): Old Business #1
Requestor: Commissioner Downer
Subject: Pacific County Wildfire Risk
Cost (including tax):
Summary:
Recommendation:

Pacific County Ordinance No. 1 appears to be the most significant obstacle to reducing the danger of a wildfire conflagration in the primary dune area.

Pacific County Ordinance 192- Shoreline Master Program

Founded upon RCW 90.58.030

RCW 90.58.030 2(C) states that shorelines jurisdiction is established from the ordinary high water mark and RCW 90.58.030 2(D) names that jurisdiction as being 200' horizontally from the high water mark. This ordinance does not seem to create any barrier to reducing fuel load in the upland area.

Pacific County Ordinance 156- Forest Practices

Section 3, E.- Exemptions -Item 3 Emergencies

This ordinance pertains to merchantable timber, so the provision that, "The removal of trees necessary to protect public safety on private or public property from clear and present danger" likely does not apply.

Pacific County Ordinance 166- SEPA (Environmental Protection)

Exemptions under WAC 197-11-800 do not include hazard mitigation.

Language that would prohibit the clearing of vegetation was not found in this document.

Pacific County Ordinance 1- Land Alteration and Drainage

The scope of this ordinance is associated with flood control. No pertinent references to statute or administrative code were noted.

Item 3.2.2- Exemptions. Emergency actions require restoration of the vegetation.

Item 4.9.1- Permits. All activities covered by the ordinance require a permit.



**COMMISSIONER'S MEETING
AGENDA ITEM INFORMATION**

MEETING DATE: JULY / 21 st / 2026
AGENDA ITEM (to be completed by the office): NB#1
SUBJECT: Station 21-1 Siding on East and North Wall
REQUESTOR: CHRIS BIGGS
COST (including tax): Approximately \$110,000
SUMMARY: In 2017, PCFD1 had contracted Dr. Roof, INC to work on Station 21-1. The project was to reside the West and South walls, replace a total of 17 windows and 1 exterior man door. It has been determined that the building is due for new siding on the remaining faces (North and East) to improve both its appearance and its protection from the elements. It has also been identified that the former garage door opening on the North wall (now training room storage space), should have a proper stem wall constructed for weather protection. Proposal: Utilize the small works roster to gather bids to remove existing siding and trim, inspect the Eyebrow above the East entrances, install new underlayment, siding and trim on the North and East walls of Station 21-1. The bids may include additional trades involved for removal of the mini-split system on the East wall.
RECOMMENDATION: I recommend utilizing the small works roster to gather bids for this project. A bid due date of August 12th, 2026 so that the project is completed by our next public event October 31 st , 2026

Pacific County Fire District #1

Request for Bids

Pacific County Fire District #1 is requesting bids to remove and replace the existing siding on portions of the Main Fire Station using the Small Works Roster.

This is a prevailing wage job: An "Intent to Pay Prevailing Wage" form must be submitted to and approved by the Washington Department of Labor and Industries prior to any contractor or subcontractor beginning work. Each sub-contractor must submit the Intent form. The "Affidavit of Wages Paid" must be submitted to and approved by Washington Department of Labor and Industries prior to the release of any retainage held. Current prevailing wage rates can be accessed at the following link:

<https://lni.wa.gov/licensing-permits/public-works-projects/prevailing-wage-rates/>

PreBid Walkthrough

July 27, 2026 10:00am at 26109 Ridge Ave. Ocean Park, WA 98640

Bid Due Date:

August 12th, 2026 5:00pm

Bids must arrive by 5:00 PM on 8-12-2026 at the Pacific County Fire District #1 Administrative Office.

By mail:

PCFD#1
Siding Project
PO Box 890
Ocean Park, WA
98640

By Fax:

PCFD#1
Siding Project
(360) 665-4909
Attn: Chris Biggs

By E-mail as a PDF:

biggs@pcfd1.org

Job Location:

26109 Ridge Ave.
Ocean Park, WA 98640

Agency Contact:

Chris Biggs
(360) 665-4451
biggs@pcfd1.org

Retainage:

Pacific County Fire District #1 will withhold 5% of all amounts due for retainage until authorized by Washington State Department of Labor and Industries, Washington State Department of Revenue, and Washington State Employment Security Department. PCFD#1 will submit the Notice of Completion after work is 100% complete and accepted.

Project Completion date:

Contractor has sixty (60) calendar days to complete the project in its entirety from the day contract is signed. Project should be completed by October 30th, 2026.

Scope of Work:

Contractor will supply all labor, materials, equipment, and permits (if necessary) to complete the following:



Photo A

EAST WALL

Remove existing cedar shingle siding from the East Wall (see photo A), inspect for water damage, inspect Eyebrow for integrity, repair the wall if needed, install new siding and paint to match existing color. Details include the following:

- Remove siding on Eyebrow and inspect for structural integrity and water damage
- Remove and preserve PCFD#1 Sign at wall peak for reinstallation
- Remove and Reinstall as needed the mini-split unit
- Remove existing trim, siding, corners and wall underlayment/ building wrap
- Inspect wall sheathing for water damage
- Repair water damage after obtaining pre-authorization from the Fire Chief
- Use 15# ASTM felt underlayment
- Replace roof flashing on Eyebrow
- Install new corner boards matching existing detail pre-primed and painted
- Install cement lap siding according to manufacturer's recommendations with approximately 6" exposure matching intersecting walls
- Flash behind siding joints exposed to weather with 30# ASTM felt

- Siding, trim and corner fasteners shall be stainless steel
- Install new 5/4X4 Clear Cedar Trim
- Use Vulkem 116 (or other approved caulking by PCFD#1) caulking on all corners and siding seams
- Reinstall PCFD#1 Sign using stainless hardware into solid blocking
- Paint one coat primer over siding, trim and corners (even if pre-primed)
- Paint exterior with two coats of paint (primer not included) matching existing building including two coats on trim
- Paint shall be exact match using Paint Code on file at Oman and Sons (see photo D)
- Remove and dispose of all debris from the work site including any demolition, construction and paint debris



Photos B and C

NORTH WALL

Remove existing cedar shingle siding from the North Wall (see photos B and C), inspect for water damage, repair water damage to wall if needed, install new stem wall in previous garage door location, install new siding and paint to match existing color. Details include the following:

- Remove existing trim, siding, corners and wall underlayment
- Remove and preserve PCFD#1 Sign at wall peak for reinstallation
- Inspect wall sheathing for water damage
- Repair water damage after obtaining pre-authorization from the Fire Chief
- Install new reinforced concrete stem wall beneath the existing infill wall at the former garage door opening.
- New stem wall must securely anchor into the existing foundation with epoxied ½" rebar every two feet vertically, must include an epoxied ½" rebar horizontally tying into the adjacent stem walls, a 2x6 pressure treated sill plate anchored into the new stem wall, and the existing wall above.
- Use 15# ASTM felt underlayment
- Install new corner boards matching existing detail pre-primed and painted

- Install cement lap siding according to manufacturer's recommendations with approximately 6" exposure matching intersecting walls
- Flash behind siding joints exposed to weather with 30# ASTM felt
- Siding, trim and corner fasteners shall be stainless steel
- Install new 5/4X4 Clear Cedar Trim
- Use Vulkem 116 (or other approved caulking by PCFD#1) caulking on all corners and siding seams
- Paint one coat primer over siding, trim and corners (even if pre-primed)
- Paint exterior with two coats of paint (primer not included) matching existing building including two coats on trim
- Paint shall be exact match using Paint Code on file at Oman and Sons (see photo D)
- Reinstall PCFD#1 Sign using stainless hardware into solid blocking
- Remove and dispose of all debris from the work site including any demolition, construction and paint debris

PAINT CODES:

Body
Miller – Exterior
Latex – Acrilite Satin

Photo D

Custom Color

MILLER & P&J
Oman & Son
Long Beach

dd System

GRAY COLOR MATCH (ACRILITE SATIN)
Exterior / Latex / Verve
Acrilite

BOYD

	Ounces	Shots	Half Shots
B	13	10	1
C	1	22	
SS	1	2	

Wht 7000
5 Gallon
7/10/2026
3:06:51 PM

Trim
Miller – Exterior
Latex – Acrilite Satin

Custom Color

MILLER & P&J
Oman & Son
Long Beach

dd System

ACRILITE/ SATIN
Exterior / Latex / Verve
Acrilite

TRIM

	Ounces	Shots	Half Shots
B	1	12	1
E		33	1
F		4	
XX		46	1

MT 7078
Quart
7/10/2026
3:06:45 PM



**COMMISSIONER'S MEETING
AGENDA ITEM INFORMATION**

Meeting Date: 7/21/2026
Agenda Item (to be completed by the office): New Business #2
Requestor:
Subject: Employment Contract – Joshua M. Raichl
Cost (including tax):
Summary:
Recommendation:

Pacific County Fire District #1

Monthly Chief's Report

July 21, 2026

1. Personnel

a. Paid

- i. Two new part-time firefighters will start in the next month
- ii. Two firefighter/paramedic candidates were interviewed for the current vacant position
- iii. One full-time Firefighter EMT is still on long-term L&I.

b. Volunteer

- i. Several new support volunteer applications have been received and are in process.
- ii. Two new support Lieutenants are being created to help with the span of control in the Support Division

2. Intergovernmental

a. Federal (USFW, FEMA)

- i. Nothing new to report

b. State (Parks, DOH, EMD, DNR)

- i. No new progress with **DNR** and the Forest Land Response Agreement (FLRA).

c. County (PACCOM, PCEMA, PCSO, DCD, DPW)

i. PACCOM

1. An Operations Board meeting was held on June 24th. Nothing new to report as the Director reports he is still evaluating everything.

ii. PCEMA

1. On July 2, I met with Director McDougall and Bintel regarding the County Wildfire Plan. Some money is available to assist with performing tasks identified in the recommendations section. I am working with them to re-establish the fire lanes that used to exist.

iii. DPW

1. On July 1, A/C DeConto and I met with DPW regarding the status of improvements to the main approaches. DPW stated that they are restricted by the WA F&W.

iv. DCD

1. DCD / Fire Marshal instituted a local burn ban beginning on July 18th.

v. BOCC

1. I have been invited to participate in a workshop with the BOCC regarding the shore pine / dune grass fuel mitigation efforts. The meeting will be in early August.

vi. PCSO

1. PCSO is requesting to utilize our training facility during the month of August. I will be requesting a facilities use agreement from Enduris before the training.

d. Local (OBH, OBSD, Cities, Other Public Safety Agencies)

- i. Nothing new to report

3. Intradepartmental

a. Labor Management

- i. A labor management meeting was held on June 29th. Topics discussed included:
 - 1. EMS badge classes
 - 2. Union member / chief officer interactions
 - 3. Payroll reporting issues
 - 4. Lieutenant to Captain promotionnel process

b. Safety Fair

- i. I attended the District sponsored Safety Fair on June 27 hosted at the Long Beach Fire Station
- ii. There were several vendors, and an excellent showing from the public
- iii. Kudos to Lani Karvia for putting the event together

c. New Pumper / Tenders

- i. I am currently awaiting quotes from other vendors to present a formal proposal to the Board to purchase one or two pumper tenders
- ii. I have attached a draft executive summary, that will be completed once quotes are received

d. Capital Improvement Plan

- i. Jamie and I have been working on a draft Capital Improvement Plan update
- ii. The plan will require some significant financial planning

e. July 4 Weekend Recap

- i. From July 3 -5, the District responded to 46 incidents
- ii. The soaking barrels appeared to continue to decrease the number of dumpster fires (4)
- iii. No significant incidents occurred

f. Enduris

- i. Enduris is “in the area” and planning a site visit tomorrow at the District Office

4. June 2026 Monthly Call Summary

a. Fire - 18

b. EMS – 208

- i. Patient Transports - 120

c. Total – 226 (Month); 1258 (26’ YTD); 1393 (25’ YTD)

d. Major Incidents

- i. June 22 – Structure fire; Midway
- ii. June 30 – Structure fire; Ocean Park

e. Interfacility Transfers -

- i. Local - 7
- ii. Out-of-Town – 15

Good of the Order!!!

Kudos to all of the District members who helped during the July 4th holiday weekend. To the volunteers who did duty shifts, the volunteers who made breakfast on the morning of the 5th, and the volunteers who spent time out on the beach extinguishing the “left-over” fires. To the paid members who agreed to work OT and support staff that helped with the logistical details.

EXECUTIVE SUMMARY – APPARATUS ACQUISITION

Purpose

The purpose of this executive summary is to purchase two (2) new pumper / tender apparatus. This purchase would replace the first-due pumper / tenders operational stationed at Station 21-1 (Ocean Park) and Station 21-2 (Seaview). Additionally, the surplus pumper / tender apparatus will be surplus to meet the Fire District's need(s).

Background

The Fire District operates two (2) front-line pumper / tenders that support the front-line attack pumpers. Both pumper / tenders play an integral role in the first alarm response for all structural fires, most wildfires, and hazardous materials incidents within the entirety of Fire District's political boundary. Additionally, the pumper / tenders play a role in supporting contractual and / or mutual aid needs in South Pacific County. Annually, each front-line pumper / tender responds to 25 working incidents.

The life cycle of a pumper / tender has been identified in the Fire District's capital improvement plan as twenty-five (25) years. Both pumper / tenders proposed to be replaced exceed the 25-year mark for replacement.

Unit ID	Year	Make	Mileage (6/4/26)	Tank Capacity	Pump Capacity
2131	1995	H&W	16,877	2500 gallons	1000 GPM
2132	1997	BME	17,975	2500 gallons	1000 GPM

Improved Capabilities

Replacing both pumper / tenders with modern apparatus will meet current safety standards, optimize costs through standardization and training; improve operational capabilities on initial alarms; and improve maintenance efficiencies.

Meet Current Safety Standards

There have been many changes to the safety standards and features to fire apparatus since the mid-1990's. Those features include rollover protection, electrical improvements, visibility (LED lighting and visibility striping), back-up cameras, and driver operability.

Cost Optimization

The cost of purchasing new fire fighting vehicles has exponentially increased over the past five (5) years. Purchasing two tenders provides for the best cost optimization, as the price of fire apparatus shows no sign of dropping below double-digit increases in cost. Additionally, 2027

Operational Capability Improvements and Efficiencies

Two pumper / tenders will increase our operational capacity through increased water carrying capacity and modern technology. Additionally, identical pumper / tenders will improve performance through common knowledge training and operational continuity.

Governance

Policy #609 – Establishing Purchasing Requirements

Policy #607 – Establishing a Policy for Surplus Property

Finance

Cash / financing options (50/50 vs finance all vs term of finance costs)

Current debt obligations, maturity dates on those debts

5 year debt service costs

Disposal of Surplus

Disposal of the surplus pumper / tenders will be at the discretion of the Board and Policy #607. There are two options for surplus, which include selling on the open market or donating to a local fire agency.

Option 1

Year	Make	Mileage	Tank Capacity	Pump Capacity	Vendor	Asking Price
1994	International	25,830	3000	750	Fenton Fire	\$79,950
1998	International	40,793	2250	1250	Fenton Fire	\$69,900
1996	Freightliner	Unk.	1500	1000	Fenton Fire	\$30,000
1995	International	16,000	1500	1500	Fenton Fire	\$30,000
1997	Darley	20,348	1500	1250	Brindlee	\$35,000
1997	Pierce	34,782	3000	1500	Brindlee	\$75,000
1997	International	14,387	1600	1000	Firetec	\$25,000

Information gathered on 6/2/2026

Option 2

Smaller local neighboring fire departments, with little or no operating budgets, have benefited from the Fire District transferring outdated equipment to them. Strategically, if a local fire department wanted a surplus pumper / tender and would agree to an automatic response agreement for structural fires anywhere in the Fire District, this would be mutually beneficial to both parties.

PACIFIC COUNTY FIRE DISTRICT 1 STATISTICS – 2026

	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>December</u>	<u>TOTAL</u>	<u>%</u>
FIRE	15	16	15	15	29	18							108	8.6%
Building	1	0	0	0	3	2							6	
Grass/Brush	0	1	0	0	0	0							1	
Vehicle/RV/Boat	1	2	0	1	3	0							7	
Rescue/Extrication	0	0	2	1	0	0							3	
HazMat	0	3	1	0	0	1							5	
Alarm	3	6	1	5	7	3							25	
Hazardous Cond.	1	0	2	4	0	0							7	
Complaint/Other	9	4	9	4	16	12							54	
EMS	216	169	184	189	184	208							1150	91.4%
Assist Only	17	18	21	26	18	25							125	
Treat/No Transport	59	33	46	40	45	60							283	
Treat/Transport	109	90	90	97	96	93							875	
MVC	6	9	6	6	9	8							44	
IFT Tx (OOT)	20	15	14	16	11	16							92	
IFT Tx (Local)	5	4	7	4	5	6							31	
Total Transported	138	111	113	117	118	120							717	
Total FIRE/EMS	231	185	199	204	213	226							1258	
ZONE RESPONSE														
1 – NP	53	42	35	30	36	49							245	19.5%
2 - OP	98	77	109	94	108	95							581	46.2%
3 - MW	21	16	16	24	21	27							125	9.9%
4 – SOUTH	35	29	16	30	30	32							172	13.7%
Cape D S.P.	0	0	1	2	0	1							4	0.3%
M/A – LB	0	1	1	0	2	0							4	0.3%
M/A – IL	0	0	0	1	0	0							1	0.1%
M/A- FD2	0	0	0	0	0	0							0	0%
OBH	23	19	20	20	16	22							120	9.5%
Other	1	1	1	0	0	0							3	0.2%

	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL	%
STAFFING														
Daily (Mean)	7.1	7.1	6.9	6.9	6.6	6.5							6.9	
Daily (Median)	7	7	7	7	7	6.5							7	
% PM all Stations	87.1	96.4	100	90	80.6	93.3							91.2%	
Vol Duty Shifts	5	8	8	8	7	15							51	
CONCURRENCY														
Concurrent (2)	32	18	21	18	22	33							144	
Concurrent (>2)	3	4	4	1	2	2							16	
St. 2 cover St. 1	1	2	1	1	3	3							11	
St. 1 cover St. 2	2	0	1	0	0	1							4	
St. 1 cover St. 3	2	4	2	0	0	4							12	
St. 3 cover St. 1	6	3	5	8	8	10							40	
f/n	0.31	0.41	0.36	0.47	0.46	0.51							0.42	
RESPONSE														
ST 3 IFT	6	5	9	5	8	6							39	
IFT Impact	2	2	1	0	2	2							9	
MVC (State)	5	7	4	1	4	4							25	
MVC (County)	1	2	2	5	5	4							19	
Walk-ins	2	4	2	3	5	1							17	
TOC (0800 - 2000)	164	130	131	135	149								709	68.5%
TOC (2000 - 0800)	67	55	68	69	67								326	31.5%
RESPONSE TIMES														
YEAR-TO-DATE														
	n	Mean	Median	<5	<7	<10		NP	n	Mean	Median	<5	<7	<10
1 - NP								OP						
2 - OP								MW						
3 - MW								SOUTH						
4 - SOUTH														

Response times are for only "lights and sirens" coded fire and EMS calls

Report to the Commissioners

Assistant Chief DeConto

July 21st, 2026

Operations

New Hires

I reported at the last meeting two conditional job offers were made for part-time firefighter/emt's. Those conditions have been met and both candidates begin employment with the Fire District on August 1st.

Two firefighter/paramedic candidates were interviewed and one conditional job offer has been made and accepted. That candidate has an anticipated start date of September 1st.

First Due

Work continues on the initial build out of our First Due platform. We are very close to completing the essential modules in anticipation of our go-live date of September 1st.

Volunteer Status

On June 30th 9 letters were mailed to volunteers that have had little to no activity in the last 18 months. The letters explained participation policy requirements and requested to set a time to collect any district issued equipment.

So far, contact has been made with 6 of the 9, with 2 of those resulting in successful collection of equipment. Efforts will continue to collect any district equipment still unaccounted for.

Holmatro Tool Demonstration

On June 18th the fire district hosted MES/SeaWestern for an E-Tool Extrication tool demonstration at the Training Property.

Representatives from Long Beach Fire, Ilwaco Fire and PCFD#1 were in attendance. The demonstration resulted in a good training session on extrication techniques for volunteers and on/off duty line staff.

One of our biggest motivators for the demonstration was the identified need of additional stabilization struts for our two extrication equipped apparatus. Two different stabilization struts were demonstrated and the the holmatro V-strut proved to be a good choice for the needs of the Fire District.

Four (4) Holmatro V-Struts were purchased for total of \$5,594.24 including tax.

Two (2) each have been placed in service on T2171 and E2128.

Training

Our members logged 754.42 hours of training in the month of June. June's fire training was focused on hose line deployment and initial fire attack. June also included the light staffed engine/truck class and additional wildland fire training as well. July's fire training is focused on water supply operations.

Additional On-Shift Training

The crews have continued to train on concepts learned in the light staffed engine/truck class. We are now focused on initial arriving apparatus seat assignments. The additional training is proving to make our crews more efficient with the limited resources that we arrive on scene with.

Public Education Commissioners Report for the Month of June 16-July 21.

Past Events-

Washington Child Passenger Safety Summit,

- **June 17,18 in Wenatchee at the Convention Center.** The conference provided specialized continuing education and training updates for nationally certified Child Passenger Safety Technicians. This helps us maintain the credentials and stay up to date on safety standards. We were able to have hands-on training with the new child passenger seats that are coming out this year.
- **Free Public Car Seat Check Event:** On June 18, 2026, the summit hosted a free community event, where local parents and caregivers could drop in and have their car seats personally inspected and properly installed.

Safety Fair:

- **Safety Fair Community Impact:** On June 27, 2026, Pacific County Fire District #1 hosted its Annual Safety Fair at the Long Beach Station, featuring 25 interactive information booths. These booths successfully advanced public safety awareness and local emergency resilience by providing hand-on instruction and resources on critical topics, including:
 - **Emergency Lifesaving Techniques:** Interactive demonstrations for both Human CPR and specialized Pet CPR to equip residents with immediate life-saving skills.
 - **Community Resilience & General Preparedness:** Educational booths managed by the American Red Cross and local Emergency Management, alongside modern technical displays including assistive Elli-Q robot demonstrations.
 - **Inter-Agency Training Execution:** In conjunction with the public event, Life Flight clinical crew members conducted a specialized Landing Zone (LZ) safety and setup training session. The class successfully trained 13 personnel representing a collaborative cohort of four regional agencies: Long Beach Fire Department, Bay Center Fire Department, South Bend Fire Department, and Fire District #1.

The event enjoyed strong attendance throughout the day.



**Upcoming Events- Long Beach Rodeo, July 25, 26 @1:00PM, Jazz and Oysters August 8, @ 11:00 AM,
Pack to School August 21, 11:00AM**

2026 Activities

Services	Count of Service
Car seat	7
Chaplain	3
Community Event	5
CPR	30
Donation	2
Elli-Q	3
Equipment	10
Home Safety Visit	40
Instruct	1
Instructor training	1
Lock Box	20
Meeting	7
Project life saver	4
Smoke Alarms	11
WUI	1
Total	145