

**Pacific County Fire Protection District 1  
Regular Commissioner's Meeting Agenda  
July 15<sup>th</sup>, 2025**



## **AGENDA**

**Establish Quorum/Call Meeting to Order/Pledge of Allegiance**

**Executive session for the Board for Volunteer Firefighters Monthly Meeting**

**Consent Agenda:** (needs approval and signatures)

1. Minutes of the Regular Commissioner's Meeting held on June 17<sup>th</sup>, 2025
2. June 30<sup>th</sup>, 2025 4<sup>th</sup> Week Expenses for a total of \$18,987.42
3. July 15<sup>th</sup>, 2025 Regular Expenses for a total of \$345,869.38, not including Jack's Country Store
  - a. Accounts Payable: \$26,090.90
  - b. Payroll: \$319,778.48

**Jack's Country Store:** (needs approval)

1. Jack's July 15<sup>th</sup>, 2025 Regular Expenses for a total of \$631.35

**Guests and Public Comments:**

Please introduce yourself and your purpose in attending the meeting.

**Presentations and Special Events:**

**Secretary's Report:**

1. Springbrook Treasurer's Report
2. Monthly Budget Position Report, June 2025
3. 2025 Cash Flow Statement
4. 2025 Cash Flow Projection
5. 2019-Present Historical Tax Collection
6. Systems Design Collection Statistics

**Calendar Items and Upcoming Events:**

**Correspondence:** None

**Old Business:** None

**Pacific County Fire Protection District 1  
Regular Commissioner's Meeting Agenda  
July 15<sup>th</sup>, 2025**



**New Business:**

1. Forestland Response Agreement Department of Natural Resources No. 93-107474

**District Chief Report**

**Staff Reports:**

1. AC Weatherby
2. AC DeConto
3. Pub Ed Coordinator Karvia

**Commissioner's Reports:**

1. Tom Downer
2. Fred Hill
3. Dennis Long

**Personnel Information**

**Good of the Order**

**Executive Session**

**Adjourn Meeting by Chairman**

**Pacific County Fire Protection District 1  
Regular Commissioner's Meeting Minutes  
June 17<sup>th</sup>, 2025**



Commissioner Hill established that a quorum was present and called the meeting to order at 15:01. The meeting was held at Station 1, located at 26109 Ridge Avenue, Ocean Park, WA 98640. Attendance at the meeting included:

|                                          |                                |
|------------------------------------------|--------------------------------|
| Commissioner Fred Hill                   | Assistant Chief Brad Weatherby |
| Commissioner Tom Downer                  | Assistant Chief Mike DeConto   |
| Commissioner Dennis Long (via telephone) | District Secretary             |

Commissioner Hill postponed the June 17<sup>th</sup>, 2025 Board for Volunteer Firefighters Monthly Meeting until July 15<sup>th</sup>, 2025.

**Consent Agenda:**

1. Minutes of the Regular Commissioner's Meeting held on May 20<sup>th</sup>, 2025
2. Minutes of the Special Commissioner's Meeting held on June 6<sup>th</sup>, 2025
3. May 29<sup>th</sup>, 2025 4<sup>th</sup> Week Expenses for a total of \$48,761.29.
4. June 17<sup>th</sup>, 2025 Regular Expenses for a total of \$329,564.77, not including Jack's Country Store
  - a. Accounts Payable: \$32,982.27
  - b. Payroll: \$296,582.50

*Commissioner Downer made a motion to approve the consent agenda as presented, seconded by Commissioner Long. Motion carried.*

**Jack's Country Store:**

1. Jack's June 17<sup>th</sup>, 2025 Regular Expenses for a total of \$491.75

*Commissioner Hill made a motion to approve the Jack's Country Store expenses in the amount of \$491.75, seconded by Commissioner Long. Commissioner Downer abstained. Motion carried.*

**Guests and Public Comments:**

Blaine Gunkel was in attendance at the meeting.

**Presentations and Special Events:** None

**Pacific County Fire Protection District 1  
Regular Commissioner's Meeting Minutes  
June 17<sup>th</sup>, 2025**



**Secretary's Report:** See attached report.

1. Springbrook Treasurer's Report
2. Monthly Budget Position Report, May 2025
3. 2025 Cash Flow Statement
4. 2025 Cash Flow Projection
5. 2019-Present Historical Tax Collection
6. Systems Design Collection Statistics.

**Calendar Items and Upcoming Events:** None

**Correspondence:** None

**Old Business:** None

**New Business:** None

**District Chief's Report:** Chief Brundage was absent from the meeting, but provided his report. See attached report.

**Staff Reports:**

1. AC Weatherby – He informed that he is currently working on a facilities project evaluation. Some projects that need to be worked on include the Station 3 generator, Station 1 generator, Station 1 siding and painting, Station 2 gym, and merging Station 5 and the training property. He hopes to have numbers for the next meeting. AC Weatherby stated that the District has the most EMS certifications that he has ever seen; there are currently 45 EMS certified personnel. One more is currently waiting to get their re-cert approved by the State.
2. AC DeConto – See attached report.
3. Pub Ed Coordinator Karvia – Absent. No report provided.

AC Weatherby added that the annual pump and ladder testing was performed, and all equipment passed.

**Commissioner Reports:**

1. Tom Downer – None
2. Fred Hill – None
3. Dennis Long – None

**Pacific County Fire Protection District 1  
Regular Commissioner's Meeting Minutes  
June 17<sup>th</sup>, 2025**



**Personnel Information:** None

**Good of the Order:** None

**Executive Session:**

Commissioner Hill called for an Executive Session lasting 5 minutes for a discussion regarding personnel matters at 15:16. The District Secretary was in attendance. No decisions were made. Regular session resumed at 15:21.

Meeting adjourned at 15:21 hours.

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FRED H. HILL, Commissioner

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THOMAS L. DOWNER, Commissioner

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DENNIS A. LONG, Commissioner

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District Secretary

# 6/30/2025 4TH WEEK VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 13:43:39 Date: 06/30/2025

06/01/2025 To: 06/30/2025

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| Trans                    | Date       | Type   | Acct # | War # | Claimant                               | Amount    | Memo                                                                                                                                                                                                     |
|--------------------------|------------|--------|--------|-------|----------------------------------------|-----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1046                     | 06/30/2025 | Claims | 1      | 28455 | BANK OF THE PACIFIC VISA - 1303        | 229.30    | JB CREDIT CARD CHARGES                                                                                                                                                                                   |
| 1047                     | 06/30/2025 | Claims | 1      | 28456 | BANK OF THE PACIFIC VISA - 8379        | 1,752.62  | LK CREDIT CARD CHARGES                                                                                                                                                                                   |
| 1048                     | 06/30/2025 | Claims | 1      | 28457 | BOUND TREE MEDICAL, LLC                | 2,314.27  | MEDICAL SUPPLIES - TAXED AND NOT TAXED; MEDICAL SUPPLIES - TAXED                                                                                                                                         |
| 1049                     | 06/30/2025 | Claims | 1      | 28458 | JACOB M BRUNDAGE                       | 150.00    | 55GAL STEEL DRUMS X 10 - FIRE PREVENTION/WATER SOAKING STATIONS ON 5 APPROACHES FOR FIREWORKS                                                                                                            |
| 1050                     | 06/30/2025 | Claims | 1      | 28459 | CLATSOP COUNTY LAWN & TRACTOR          | 87.80     | LABOR ON STIHL                                                                                                                                                                                           |
| 1051                     | 06/30/2025 | Claims | 1      | 28460 | DIAMONDBACK NORTHWEST LLC              | 756.53    | KS0006 AMK 30CRT HANDLE TUBE, KS0007 SIDE HANDLE 30CRT, KS0090 HANDLE BRACKET, VT50A13FH1.0 SCREW SIDE HANDLE                                                                                            |
| 1052                     | 06/30/2025 | Claims | 1      | 28461 | DMT AUTO PARTS, INC.                   | 41.88     | FUEL OIL MIX - FOR CHAINSAWS, PREP FOR 4TH OF JULY                                                                                                                                                       |
| 1053                     | 06/30/2025 | Claims | 1      | 28462 | FIRST RESPONDER OUTFITTERS, INC.       | 359.77    | UNIFORM PANTS X 2                                                                                                                                                                                        |
| 1054                     | 06/30/2025 | Claims | 1      | 28463 | FORD ELECTRIC CO INC                   | 212.87    | 20A 1 POLE ITE BREAKER, SERVICE CALL - ST3                                                                                                                                                               |
| 1055                     | 06/30/2025 | Claims | 1      | 28464 | HUGHES FIRE EQUIPMENT, INC.            | 9,700.65  | ANNUAL GROUND LADDER TESTING; ANNUAL PUMP TEST - #8041; ANNUAL PUMP TEST - #4614; ANNUAL PUMP TEST - #9086; ANNUAL PUMP TEST - #7824; ANNUAL PUMP TEST - #0766; ANNUAL PUMP TEST - #0679; ANNUAL PUMP TE |
| 1056                     | 06/30/2025 | Claims | 1      | 28465 | NORTH BEACH WATER                      | 161.78    | ST1 WATER; ST1D WATER                                                                                                                                                                                    |
| 1057                     | 06/30/2025 | Claims | 1      | 28466 | OMAN & SONS INC                        | 576.19    | DRYWALL SCREWS, FENDER WASHERS, PLYWOOD, SHEET ROCK - TRNG PROPERTY; WASP SPRAY - TRNG PROPERTY                                                                                                          |
| 1058                     | 06/30/2025 | Claims | 1      | 28467 | PACIFIC OFFICE AUTOMATION              | 48.14     | 5/19-6/19 COPY/PRINT                                                                                                                                                                                     |
| 1059                     | 06/30/2025 | Claims | 1      | 28468 | PRELUDE COAST CONSTRUCTION             | 242.64    | 75 BRICKS - TRNG PROPERTY                                                                                                                                                                                |
| 1060                     | 06/30/2025 | Claims | 1      | 28469 | PUD #2 OF PACIFIC COUNTY               | 629.69    | ST2 ELECTRICITY; ST2 ELECTRICITY; ST4 ELECTRICITY                                                                                                                                                        |
| 1061                     | 06/30/2025 | Claims | 1      | 28470 | SHOP.N KART (SID'S)                    | 5.99      | BOTTLED WATER                                                                                                                                                                                            |
| 1062                     | 06/30/2025 | Claims | 1      | 28471 | TESSCO INC.                            | 258.92    | UHF PL259 M, 3/8 LMR 400 COAX, BASE STATION ANTENNA                                                                                                                                                      |
| 1063                     | 06/30/2025 | Claims | 1      | 28472 | VERIZON WIRELESS ACCT. 242204341-00001 | 339.01    | CELL PHONES, MDCs, WIRELESS FOR MDCs                                                                                                                                                                     |
| 1064                     | 06/30/2025 | Claims | 1      | 28473 | VERIZON WIRELESS ACCT. 342204208-00001 | 40.01     | MDC WIRELESS                                                                                                                                                                                             |
| 1065                     | 06/30/2025 | Claims | 1      | 28474 | VESTIS                                 | 71.16     | 6/17 LINEN SERVICE                                                                                                                                                                                       |
| 1066                     | 06/30/2025 | Claims | 1      | 28475 | WA STATE PATROL                        | 516.00    | HAZ MAT TESTING FEES, HOUSING - HERMAN, MCGINNIS                                                                                                                                                         |
| 1067                     | 06/30/2025 | Claims | 1      | 28476 | WESTLAKE HARDWARE                      | 16.25     | LUBE TRIFLOW SPRAY - FOR MAINTENANCE OF TOOLS                                                                                                                                                            |
| 1068                     | 06/30/2025 | Claims | 1      | 28477 | ZEP SALES & SERVICE                    | 475.95    | ZEP-O-SHINE 5 GAL X 3                                                                                                                                                                                    |
| 001 General Fund 651.100 |            |        |        |       |                                        | 18,987.42 |                                                                                                                                                                                                          |
|                          |            |        |        |       |                                        | 18,987.42 | Claims: 18,987.42                                                                                                                                                                                        |

**6/30/2025 4TH WEEK VOUCHER APPROVAL**

PACIFIC COUNTY FIRE DISTRICT 1

Time: 13:43:39 Date: 06/30/2025

06/01/2025 To: 06/30/2025

Page: 2

| Trans | Date | Type | Acct # | War # | Claimant | Amount | Memo |
|-------|------|------|--------|-------|----------|--------|------|
|-------|------|------|--------|-------|----------|--------|------|

We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this \_\_\_\_\_ day of \_\_\_\_\_ . District Secretary \_\_\_\_\_

|                            |                              |                            |
|----------------------------|------------------------------|----------------------------|
| _____<br>Commissioner Hill | _____<br>Commissioner Downer | _____<br>Commissioner Long |
|----------------------------|------------------------------|----------------------------|

# 7/15/2025 REGULAR VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 15:07:19 Date: 07/10/2025

07/10/2025 To: 07/31/2025

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| Trans | Date       | Type    | Acct # | War # | Claimant                                  | Amount    | Memo                                                                                                                             |
|-------|------------|---------|--------|-------|-------------------------------------------|-----------|----------------------------------------------------------------------------------------------------------------------------------|
| 1104  | 07/30/2025 | Payroll | 1      | EFT   | CORY A BARDONSKI                          | 6,435.56  |                                                                                                                                  |
| 1105  | 07/30/2025 | Payroll | 1      | EFT   | JOSHUA A BOBO                             | 6,002.78  |                                                                                                                                  |
| 1106  | 07/30/2025 | Payroll | 1      | EFT   | JACOB M BRUNDAGE                          | 8,422.04  |                                                                                                                                  |
| 1107  | 07/30/2025 | Payroll | 1      | EFT   | SAMUEL J BURTON                           | 6,201.75  |                                                                                                                                  |
| 1108  | 07/30/2025 | Payroll | 1      | EFT   | BROOKLYNN C CLARK                         | 846.92    |                                                                                                                                  |
| 1109  | 07/30/2025 | Payroll | 1      | EFT   | RILEY J CLAUSER                           | 436.57    |                                                                                                                                  |
| 1110  | 07/30/2025 | Payroll | 1      | EFT   | NATASHA COZBY                             | 6,830.35  |                                                                                                                                  |
| 1111  | 07/30/2025 | Payroll | 1      | EFT   | MICHAEL P DECONTO                         | 6,743.66  |                                                                                                                                  |
| 1112  | 07/30/2025 | Payroll | 1      | EFT   | SEAN K EASTHAM                            | 1,446.28  |                                                                                                                                  |
| 1113  | 07/30/2025 | Payroll | 1      | EFT   | SCOTT C ELLIOTT                           | 5,948.30  |                                                                                                                                  |
| 1114  | 07/30/2025 | Payroll | 1      | EFT   | JAMES N GAERLAN                           | 7,713.63  |                                                                                                                                  |
| 1116  | 07/30/2025 | Payroll | 1      | EFT   | CHARLES S GREEN                           | 5,664.60  |                                                                                                                                  |
| 1117  | 07/30/2025 | Payroll | 1      | EFT   | TAYLOR J GUDMUNDSEN                       | 4,935.23  |                                                                                                                                  |
| 1118  | 07/30/2025 | Payroll | 1      | EFT   | NICKOLAS HALDEMAN                         | 6,145.06  |                                                                                                                                  |
| 1119  | 07/30/2025 | Payroll | 1      | EFT   | EMILIA HERMAN                             | 4,254.96  |                                                                                                                                  |
| 1120  | 07/30/2025 | Payroll | 1      | EFT   | CHAZZ HESTER                              | 4,183.37  |                                                                                                                                  |
| 1121  | 07/30/2025 | Payroll | 1      | EFT   | SPENCER A JOHNSTON                        | 12,468.10 |                                                                                                                                  |
| 1122  | 07/30/2025 | Payroll | 1      | EFT   | LANI G KARVIA                             | 3,625.73  |                                                                                                                                  |
| 1123  | 07/30/2025 | Payroll | 1      | EFT   | DANIEL R KENT                             | 6,883.29  |                                                                                                                                  |
| 1124  | 07/30/2025 | Payroll | 1      | EFT   | MARK A MCGINNIS                           | 5,939.98  |                                                                                                                                  |
| 1125  | 07/30/2025 | Payroll | 1      | EFT   | MICHELANGELO MCKENNA                      | 5,124.09  |                                                                                                                                  |
| 1126  | 07/30/2025 | Payroll | 1      | EFT   | CARLA C MCLEOD                            | 1,003.21  |                                                                                                                                  |
| 1127  | 07/30/2025 | Payroll | 1      | EFT   | [REDACTED]                                | 5,122.21  |                                                                                                                                  |
| 1128  | 07/30/2025 | Payroll | 1      | EFT   | CORY J MORRISON                           | 3,615.25  |                                                                                                                                  |
| 1129  | 07/30/2025 | Payroll | 1      | EFT   | MATTHEW T MYERS                           | 2,182.85  |                                                                                                                                  |
| 1130  | 07/30/2025 | Payroll | 1      | EFT   | MARCO J PALMA                             | 5,908.76  |                                                                                                                                  |
| 1131  | 07/30/2025 | Payroll | 1      | EFT   | JORDEN R PEREZ                            | 4,505.85  |                                                                                                                                  |
| 1132  | 07/30/2025 | Payroll | 1      | EFT   | ANTHONY R PROVENZANO                      | 5,370.36  |                                                                                                                                  |
| 1133  | 07/30/2025 | Payroll | 1      | EFT   | JOSHUA M RAICHL                           | 6,411.32  |                                                                                                                                  |
| 1134  | 07/30/2025 | Payroll | 1      | EFT   | TYLER J REYNOLDS                          | 5,570.22  |                                                                                                                                  |
| 1135  | 07/30/2025 | Payroll | 1      | EFT   | BROOKLYN ROWLAND                          | 4,183.37  |                                                                                                                                  |
| 1137  | 07/30/2025 | Payroll | 1      | EFT   | JOSEPH L SCHROEDER                        | 8,776.83  |                                                                                                                                  |
| 1139  | 07/30/2025 | Payroll | 1      | EFT   | JOHN B WEATHERBY                          | 8,379.51  |                                                                                                                                  |
| 1140  | 07/30/2025 | Payroll | 1      | EFT   | MICHAEL J WEATHERBY                       | 8,659.28  |                                                                                                                                  |
| 1141  | 07/30/2025 | Payroll | 1      | EFT   | DAVID L WILLIAMS                          | 5,941.82  |                                                                                                                                  |
| 1143  | 07/10/2025 | Claims  | 1      | EFT   | DOWNER, THOMAS L.                         | 161.00    | 6/17 REGULAR MEETING                                                                                                             |
| 1144  | 07/10/2025 | Claims  | 1      | EFT   | DENNIS LONG                               | 161.00    | 6/17 REGULAR MEETING                                                                                                             |
| 1145  | 07/10/2025 | Claims  | 1      | EFT   | PACIFIC COUNTY TREASURER                  | 15.00     | JULY BANK FEES                                                                                                                   |
| 1146  | 07/10/2025 | Claims  | 1      | EFT   | SECURITY STATE BANK OF WA                 | 15.00     | JULY BANK FEES                                                                                                                   |
| 1147  | 07/10/2025 | Claims  | 1      | EFT   | WA STATE DEPT OF REVENUE                  | 180.79    | Written From Use Tax Report                                                                                                      |
| 1148  | 07/10/2025 | Payroll | 1      | EFT   | INTERNAL REVENUE SERVICE                  | 39,236.37 | 941 Deposit for Pay Cycle(s)<br>07/30/2025 - 07/30/2025                                                                          |
| 1149  | 07/10/2025 | Payroll | 1      | EFT   | PACIFIC COUNTY FIRE DIST #1<br>LOCAL 3999 | 1,680.00  | Pay Cycle(s) 07/30/2025 To<br>07/30/2025 - DUES                                                                                  |
| 1150  | 07/10/2025 | Payroll | 1      | EFT   | STATE OF WASHINGTON                       | 1,396.00  | Pay Cycle(s) 07/30/2025 To<br>07/30/2025 - DECONTO, 2779062;<br>Pay Cycle(s) 07/30/2025 To<br>07/30/2025 - BARDONSKI,<br>2803470 |

# 7/15/2025 REGULAR VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 15:07:19 Date: 07/10/2025

07/10/2025 To: 07/31/2025

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| Trans | Date       | Type    | Acct # | War # | Claimant                                | Amount    | Memo                                                                                                                                                                                                       |
|-------|------------|---------|--------|-------|-----------------------------------------|-----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1151  | 07/10/2025 | Payroll | 1      | EFT   | WA STATE DEPT OF RETIREMENT             | 47,805.23 | Pay Cycle(s) 07/30/2025 To 07/30/2025 - DCDOR; Pay Cycle(s) 07/30/2025 To 07/30/2025 - LEOFF; Pay Cycle(s) 07/30/2025 To 07/30/2025 - PERS 2; Pay Cycle(s) 07/30/2025 To 07/30/2025 - PERS 3; Pay Cycle(s) |
| 1115  | 07/30/2025 | Payroll | 1      | 28478 | KATELYN R GLASSON                       | 823.13    |                                                                                                                                                                                                            |
| 1136  | 07/30/2025 | Payroll | 1      | 28479 | RICHARD SCHATZ                          | 277.05    |                                                                                                                                                                                                            |
| 1138  | 07/30/2025 | Payroll | 1      | 28480 | TRENTON R STEPHENS                      | 1,091.42  |                                                                                                                                                                                                            |
| 1152  | 07/10/2025 | Claims  | 1      | 28481 | AIRGAS USA, LLC                         | 80.18     | OYXGEN CYLINDER RENTAL X 16; OYXGEN CYLINDER RENTAL X 10                                                                                                                                                   |
| 1153  | 07/10/2025 | Claims  | 1      | 28482 | BANK OF THE PACIFIC VISA - 8379         | 1,888.90  | LK CREDIT CARD CHARGES                                                                                                                                                                                     |
| 1154  | 07/10/2025 | Claims  | 1      | 28483 | BOUND TREE MEDICAL, LLC                 | 217.99    | MEDICAL SUPPLIES - NOT TAXED                                                                                                                                                                               |
| 1155  | 07/10/2025 | Claims  | 1      | 28484 | CITY OF LONG BEACH                      | 187.86    | ST2 WATER; ST2 WATER                                                                                                                                                                                       |
| 1156  | 07/10/2025 | Claims  | 1      | 28485 | DMT AUTO PARTS, INC.                    | 995.48    | BATTERIES, CORE DEPOSIT; FLARES FOR ST3                                                                                                                                                                    |
| 1157  | 07/10/2025 | Claims  | 1      | 28486 | E-Z PROPANE, LLC                        | 243.24    | ST2 PROPANE                                                                                                                                                                                                |
| 1158  | 07/10/2025 | Claims  | 1      | 28487 | ENGLUND MARINE SUPPLY                   | 355.36    | AIR LINE; SPIN-ON WITH DRAIN; AIR ELEMENT, HYD FILTER - #0766; GAUGE - #1434                                                                                                                               |
| 1159  | 07/10/2025 | Claims  | 1      | 28488 | EVERGREEN SEPTIC PUMPING LLC            | 155.00    | PT RENTAL WITH EVERY OTHER WEEK SERVICE - ST5                                                                                                                                                              |
| 1160  | 07/10/2025 | Claims  | 1      | 28489 | HILL, FRED                              | 483.00    | 6/12 VOUCHERS; 7/1 VOUCHERS; 6/17 REGULAR MEETING                                                                                                                                                          |
| 1161  | 07/10/2025 | Claims  | 1      | 28490 | LEMAY MOBILE SHREDDING                  | 368.10    | 90 GAL SHREAD X 5                                                                                                                                                                                          |
| 1162  | 07/10/2025 | Claims  | 1      | 28491 | [REDACTED]                              | 94.25     | REIMBURSE PURCHASES - ADMIN OFFICE KITCHEN SUPPLIES, BUCKETS FOR FIREWORKS SIGNS                                                                                                                           |
| 1163  | 07/10/2025 | Claims  | 1      | 28492 | OKIES THRIFTWAY                         | 181.27    | GATORADE FOR 7/4, WIPES FOR ADMIN KITCHEN; SNACKS FOR TRAINING BURN ON 6/28/25                                                                                                                             |
| 1164  | 07/10/2025 | Claims  | 1      | 28493 | OMAN & SONS INC                         | 129.83    | 2 OSB SHEETS, TORCH - TRNG PROPERTY                                                                                                                                                                        |
| 1165  | 07/10/2025 | Claims  | 1      | 28494 | PACIFIC CO. FIRE DIST#1 PETTY CASH FUND |           | REGISTRATION FOR #3746 - Voided                                                                                                                                                                            |
| 1166  | 07/10/2025 | Claims  | 1      | 28495 | PACIFIC COUNTY FIRE DISTRICT #3         | 1,800.00  | 1 BRUSH TRUCK WITH 2 OPERATORS FOR 7/4/25                                                                                                                                                                  |
| 1167  | 07/10/2025 | Claims  | 1      | 28496 | PACIFIC SOLID WASTE                     | 53.98     | 6/10 1.0 TON SCALE WEIGHT, 6/25 0.25 TON GARBAGE                                                                                                                                                           |
| 1168  | 07/10/2025 | Claims  | 1      | 28497 | PENINSULA SANITATION SERVICE, INC.      | 177.05    | ST1 GARBAGE                                                                                                                                                                                                |
| 1169  | 07/10/2025 | Claims  | 1      | 28498 | PENINSULA SANITATION SERVICE, INC.      | 177.05    | ST2 GARBAGE                                                                                                                                                                                                |
| 1170  | 07/10/2025 | Claims  | 1      | 28499 | PENINSULA SANITATION SERVICE, INC.      | 55.41     | ST3 GARBAGE                                                                                                                                                                                                |
| 1171  | 07/10/2025 | Claims  | 1      | 28500 | PUBLIC SAFETY TESTING, INC.             | 143.00    | 2025 Q2 SUBSCRIPTION FEES                                                                                                                                                                                  |
| 1172  | 07/10/2025 | Claims  | 1      | 28501 | PUD #2 OF PACIFIC COUNTY                | 760.62    | ST1A ELECTRICITY; ST1 ELECTRICITY; ST5 ELECTRICITY; ST1D ELECTRICITY                                                                                                                                       |
| 1173  | 07/10/2025 | Claims  | 1      | 28502 | SHOP N KART (SID'S)                     | 9.18      | DRAINNO FOR SHOWER - ST1                                                                                                                                                                                   |
| 1174  | 07/10/2025 | Claims  | 1      | 28503 | SILVER STAR TELECOM                     | 2,698.51  | TELEPHONES/INTERNET ST1, ST2, ST3; 2 X IN-PERSON SUPPORT                                                                                                                                                   |
| 1175  | 07/10/2025 | Claims  | 1      | 28504 | SYSTEMS DESIGN WEST, LLC.               | 3,584.82  | EMS BILLING FOR MAY                                                                                                                                                                                        |
| 1176  | 07/10/2025 | Claims  | 1      | 28505 | U.S. BANK EQUIPMENT FINANCE             | 3,920.76  | JULY 2025 ZOLL MONITORS PMT                                                                                                                                                                                |

**7/15/2025 REGULAR VOUCHER APPROVAL**

PACIFIC COUNTY FIRE DISTRICT 1

Time: 15:07:19 Date: 07/10/2025

07/10/2025 To: 07/31/2025

Page: 3

| Trans                    | Date       | Type    | Acct # | War # | Claimant                           | Amount     | Memo                                                             |
|--------------------------|------------|---------|--------|-------|------------------------------------|------------|------------------------------------------------------------------|
| 1177                     | 07/10/2025 | Claims  | 1      | 28506 | VESTIS                             | 213.48     | 6/24 LINEN SERVICE; 7/1 LINEN SERVICE; 7/8 LINEN SERVICE         |
| 1178                     | 07/10/2025 | Claims  | 1      | 28507 | VOYAGER FLEET SYSTEMS, INC.        | 6,405.46   | JUNE 2025 FUEL CHARGES                                           |
| 1179                     | 07/10/2025 | Claims  | 1      | 28508 | WESTLAKE HARDWARE                  | 43.33      | PROPANE CYLINDER, PAINT, LIGHTER, PAINTBRUSH - TRAINING PROPERTY |
| 1180                     | 07/10/2025 | Claims  | 1      | 28509 | WILLAPA MEDICAL CLINIC             | 135.00     | S. HILL VOLUNTEER PHYSICAL                                       |
| 1181                     | 07/10/2025 | Payroll | 1      | 28510 | DIMARTINO ASSOCIATES, INC.         | 2,033.85   | Pay Cycle(s) 07/30/2025 To 07/30/2025 - DISINSFF                 |
| 1182                     | 07/10/2025 | Payroll | 1      | 28511 | TRUSTEED PLANS SERVICE CORP        | 2,675.54   | Pay Cycle(s) 07/30/2025 To 07/30/2025 - DENTAL                   |
| 1183                     | 07/10/2025 | Payroll | 1      | 28512 | TRUSTEED PLANS SERVICE CORP        | 789.67     | Pay Cycle(s) 07/30/2025 To 07/30/2025 - DISADMIN                 |
| 1184                     | 07/10/2025 | Payroll | 1      | 28513 | TRUSTEED PLANS SERVICE CORPORATION | 30,057.13  | Pay Cycle(s) 07/30/2025 To 07/30/2025 - MEDICAL                  |
| 1185                     | 07/10/2025 | Payroll | 1      | 28514 | WA COUNCIL OF POLICE & SHERIFFS    | 30.00      | Pay Cycle(s) 07/30/2025 To 07/30/2025 - DISWACOPS                |
| 001 General Fund 651.100 |            |         |        |       |                                    | 345,869.38 |                                                                  |
|                          |            |         |        |       |                                    |            | Claims: 26,090.90                                                |
|                          |            |         |        |       |                                    | 345,869.38 | Payroll: 319,778.48                                              |

We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this \_\_\_\_\_ day of \_\_\_\_\_. District Secretary \_\_\_\_\_

\_\_\_\_\_  
Commissioner Hill

\_\_\_\_\_  
Commissioner Downer

\_\_\_\_\_  
Commissioner Long

# 7/15/2025 REGULAR JACK'S VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 15:07:40 Date: 07/10/2025

07/09/2025 To: 07/09/2025

Page: 1

| Trans                    | Date       | Type   | Acct # | War # | Claimant                | Amount | Memo                                                                                                                                                                                                     |
|--------------------------|------------|--------|--------|-------|-------------------------|--------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1142                     | 07/09/2025 | Claims | 1      | 28515 | JACKS COUNTRY STORE INC | 631.35 | MARKER CONES FOR BRUSH TRUCKS; BOTTLED WATER; CLEANING SUPPLIES - ST3; LOCK, HARDWARE - TRAINING; HARDWARE - TRAINING; STORAGE FOR ORGANIZING EMS TRAINING SUPPLIES; ST1 HOSE; 3" BRUSH - TRAINING PROPE |
| 001 General Fund 651.100 |            |        |        |       |                         | 631.35 |                                                                                                                                                                                                          |
|                          |            |        |        |       |                         | 631.35 | Claims: 631.35                                                                                                                                                                                           |

We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this \_\_\_\_\_ day of \_\_\_\_\_ . District Secretary \_\_\_\_\_

\_\_\_\_\_  
Commissioner Hill

\_\_\_\_\_  
Commissioner Downer

\_\_\_\_\_  
Commissioner Long

**Pacific County Fire Protection District 1  
District Secretary's Report  
June 17<sup>th</sup>, 2025**



**For the Month Ending June 30<sup>th</sup>, 2025**

**Revenue: \$115,864.00**

**Expenditures: \$418,293.94**

**Current Cash Position: \$3,903,557.65**

**Activities:**

1. Records Room Organization
  - a. Disposed of approximately 45 boxes of records
  - b. Organized the room by types of records
2. Office Deep Cleaning

# TREASURER'S REPORT

## Fund Totals

PACIFIC COUNTY FIRE DISTRICT 1

Time: 11:04:34 Date: 07/07/2025  
Page: 1

06/01/2025 To: 06/30/2025

| Fund                     | Previous Balance | Revenue    | Expenditures | Ending Balance      | Claims Clearing | Payroll Clearing | Outstanding Deposits | Adjusted Ending Balance |
|--------------------------|------------------|------------|--------------|---------------------|-----------------|------------------|----------------------|-------------------------|
| 001 General Fund 651.100 | 4,183,262.57     | 115,864.00 | 418,293.94   | 3,880,832.63        | 21,127.26       | 1,597.76         | 0.00                 | 3,903,557.65            |
|                          | 4,183,262.57     | 115,864.00 | 418,293.94   | <b>3,880,832.63</b> | 21,127.26       | 1,597.76         | 0.00                 | <b>3,903,557.65</b>     |

# TREASURER'S REPORT

## Account Totals

PACIFIC COUNTY FIRE DISTRICT 1

Time: 11:04:34 Date: 07/07/2025  
Page: 2

06/01/2025 To: 06/30/2025

| Cash Accounts           | Beg Balance  | Deposits   | Withdrawals | Ending       | Outstanding Rec | Outstanding Exp | Adj Balance  |
|-------------------------|--------------|------------|-------------|--------------|-----------------|-----------------|--------------|
| 1 General Fund 651.100  | 4,178,562.57 | 115,864.00 | 418,293.94  | 3,876,132.63 | 0.00            | 22,725.02       | 3,898,857.65 |
| 3 Ambulance Billing BOP | 100.00       | 60,340.84  | 60,340.84   | 100.00       | 0.00            | 0.00            | 100.00       |
| 4 Petty Cash            | 100.00       | 54.26      | 54.26       | 100.00       | 0.00            | 0.00            | 100.00       |
| 5 Advance Travel        | 3,000.00     | 0.00       | 0.00        | 3,000.00     | 0.00            | 0.00            | 3,000.00     |
| 6 Revolving Checking    | 1,500.00     | 224.58     | 224.58      | 1,500.00     | 0.00            | 0.00            | 1,500.00     |
| Total Cash:             | 4,183,262.57 | 176,483.68 | 478,913.62  | 3,880,832.63 | 0.00            | 22,725.02       | 3,903,557.65 |
|                         | 4,183,262.57 | 176,483.68 | 478,913.62  | 3,880,832.63 | 0.00            | 22,725.02       | 3,903,557.65 |

# TREASURER'S REPORT

## Outstanding Vouchers

06/01/2025 To: 06/30/2025

As Of: 06/30/2025 Date: 07/07/2025  
Time: 11:04:34 Page: 3

PACIFIC COUNTY FIRE DISTRICT 1

| Year | Trans# | Date       | Type    | Acct# | War#  | Vendor                                   | Amount   | Memo                                                                                                                                                                                                     |
|------|--------|------------|---------|-------|-------|------------------------------------------|----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 2025 | 274    | 02/13/2025 | Claims  | 1     | 28161 | CATHY TIGER                              | 134.39   | REFUND ON ACCOUNT #41-2024-0789                                                                                                                                                                          |
| 2025 | 309    | 02/24/2025 | Claims  | 1     | 28190 | PACIFIC COUNTY FIRE DIST #1 LOCAL 3999   | 195.72   | NEW TOWELS FOR ALL STATIONS                                                                                                                                                                              |
| 2025 | 657    | 04/24/2025 | Claims  | 1     | 28334 | NICKOLAS HALDEMAN                        | 529.60   | IAAI FIT APPLICATION, TRAINING PROP SUPPLIES                                                                                                                                                             |
| 2025 | 658    | 04/24/2025 | Claims  | 1     | 28335 | INT'L SOCIETY OF FIRE SERVICE INSTRUCTOR | 150.00   | HALDEMAN MEMBERSHIP                                                                                                                                                                                      |
| 2025 | 991    | 06/29/2025 | Payroll | 1     | 28413 | RICHARD SCHATZ                           | 277.05   |                                                                                                                                                                                                          |
| 2025 | 993    | 06/29/2025 | Payroll | 1     | 28414 | TRENTON R STEPHENS                       | 1,290.71 |                                                                                                                                                                                                          |
| 2025 | 1014   | 06/17/2025 | Claims  | 1     | 28423 | HILL, FRED                               | 644.00   | 5/16 VOUCHERS; 5/29 VOUCHERS; 5/20 REGULAR MEETING; 6/6 SPECIAL MEETING                                                                                                                                  |
| 2025 | 1015   | 06/17/2025 | Claims  | 1     | 28424 | KAISER FOUNDATION HEALTH PLAN            | 404.02   | OVERPAYMENT OF CLAIMS                                                                                                                                                                                    |
| 2025 | 1024   | 06/17/2025 | Claims  | 1     | 28433 | PACIFIC COUNTY SHERIFF'S OFFICE          | 12.00    | FINGERPRINT SERVICE - STEPHENS                                                                                                                                                                           |
| 2025 | 1029   | 06/17/2025 | Claims  | 1     | 28438 | PLANTER BOX                              | 70.11    | MATS FOR FORCIBLE ENTRY PROP                                                                                                                                                                             |
| 2025 | 1044   | 06/17/2025 | Payroll | 1     | 28453 | WA COUNCIL OF POLICE & SHERIFFS          | 30.00    | Pay Cycle(s) 06/29/2025 To 06/29/2025 - DISWACOPS                                                                                                                                                        |
| 2025 | 1046   | 06/30/2025 | Claims  | 1     | 28455 | BANK OF THE PACIFIC VISA - 1303          | 229.30   | JB CREDIT CARD CHARGES                                                                                                                                                                                   |
| 2025 | 1047   | 06/30/2025 | Claims  | 1     | 28456 | BANK OF THE PACIFIC VISA - 8379          | 1,752.62 | LK CREDIT CARD CHARGES                                                                                                                                                                                   |
| 2025 | 1048   | 06/30/2025 | Claims  | 1     | 28457 | BOUND TREE MEDICAL, LLC                  | 2,314.27 | MEDICAL SUPPLIES - TAXED AND NOT TAXED; MEDICAL SUPPLIES - TAXED                                                                                                                                         |
| 2025 | 1049   | 06/30/2025 | Claims  | 1     | 28458 | JACOB M BRUNDAGE                         | 150.00   | 55GAL STEEL DRUMS X 10 - FIRE PREVENTION/WATER SOAKING STATIONS ON 5 APPROACHES FOR FIREWORKS                                                                                                            |
| 2025 | 1050   | 06/30/2025 | Claims  | 1     | 28459 | CLATSOP COUNTY LAWN & TRACTOR            | 87.80    | LABOR ON STIHL                                                                                                                                                                                           |
| 2025 | 1051   | 06/30/2025 | Claims  | 1     | 28460 | DIAMONDBACK NORTHWEST LLC                | 756.53   | KS0006 AMK 30CRT HANDLE TUBE, KS0007 SIDE HANDLE 30CRT, KS0090 HANDLE BRACKET, VT50A13FH1.0 SCREW SIDE HANDLE                                                                                            |
| 2025 | 1052   | 06/30/2025 | Claims  | 1     | 28461 | DMT AUTO PARTS, INC.                     | 41.88    | FUEL OIL MIX - FOR CHAINSAWS, PREP FOR 4TH OF JULY                                                                                                                                                       |
| 2025 | 1053   | 06/30/2025 | Claims  | 1     | 28462 | FIRST RESPONDER OUTFITTERS, INC.         | 359.77   | UNIFORM PANTS X 2                                                                                                                                                                                        |
| 2025 | 1054   | 06/30/2025 | Claims  | 1     | 28463 | FORD ELECTRIC CO INC                     | 212.87   | 20A 1 POLE ITE BREAKER, SERVICE CALL - ST3                                                                                                                                                               |
| 2025 | 1055   | 06/30/2025 | Claims  | 1     | 28464 | HUGHES FIRE EQUIPMENT, INC.              | 9,700.65 | ANNUAL GROUND LADDER TESTING; ANNUAL PUMP TEST - #8041; ANNUAL PUMP TEST - #4614; ANNUAL PUMP TEST - #9086; ANNUAL PUMP TEST - #7824; ANNUAL PUMP TEST - #0766; ANNUAL PUMP TEST - #0679; ANNUAL PUMP TE |
| 2025 | 1056   | 06/30/2025 | Claims  | 1     | 28465 | NORTH BEACH WATER                        | 161.78   | ST1 WATER; ST1D WATER                                                                                                                                                                                    |

# TREASURER'S REPORT

## Outstanding Vouchers

PACIFIC COUNTY FIRE DISTRICT 1

06/01/2025 To: 06/30/2025

As Of: 06/30/2025 Date: 07/07/2025  
Time: 11:04:34 Page: 4

| Year                     | Trans# | Date       | Type   | Acct# | War#  | Vendor                                 | Amount    | Memo                                                                                            |
|--------------------------|--------|------------|--------|-------|-------|----------------------------------------|-----------|-------------------------------------------------------------------------------------------------|
| 2025                     | 1057   | 06/30/2025 | Claims | 1     | 28466 | OMAN & SONS INC                        | 576.19    | DRYWALL SCREWS, FENDER WASHERS, PLYWOOD, SHEET ROCK - TRNG PROPERTY; WASP SPRAY - TRNG PROPERTY |
| 2025                     | 1058   | 06/30/2025 | Claims | 1     | 28467 | PACIFIC OFFICE AUTOMATION              | 48.14     | 5/19-6/19 COPY/PRINT                                                                            |
| 2025                     | 1059   | 06/30/2025 | Claims | 1     | 28468 | PRELUDE COAST CONSTRUCTION             | 242.64    | 75 BRICKS - TRNG PROPERTY                                                                       |
| 2025                     | 1060   | 06/30/2025 | Claims | 1     | 28469 | PUD #2 OF PACIFIC COUNTY               | 629.69    | ST2 ELECTRICITY; ST2 ELECTRICITY; ST2 ELECTRICITY;                                              |
| 2025                     | 1061   | 06/30/2025 | Claims | 1     | 28470 | SHOP N KART (SID'S)                    | 5.99      | ST4 ELECTRICITY                                                                                 |
| 2025                     | 1062   | 06/30/2025 | Claims | 1     | 28471 | TESSCO INC                             | 258.92    | BOTTLED WATER                                                                                   |
| 2025                     | 1063   | 06/30/2025 | Claims | 1     | 28472 | VERIZON WIRELESS ACCT. 242204341-00001 | 339.01    | UHF PL259 M, 3/8 LMR 400 COAX, BASE STATION ANTENNA                                             |
| 2025                     | 1064   | 06/30/2025 | Claims | 1     | 28473 | VERIZON WIRELESS ACCT. 342204208-00001 | 40.01     | CELL PHONES, MDCs, WIRELESS FOR MDCs                                                            |
| 2025                     | 1065   | 06/30/2025 | Claims | 1     | 28474 | VESTIS                                 | 71.16     | MDC WIRELESS                                                                                    |
| 2025                     | 1066   | 06/30/2025 | Claims | 1     | 28475 | WA STATE PATROL                        | 516.00    | 6/17 LINEN SERVICE                                                                              |
| 2025                     | 1067   | 06/30/2025 | Claims | 1     | 28476 | WESTLAKE HARDWARE                      | 16.25     | HAZ MAT TESTING FEES, HOUSING - HERMAN, MCGINNIS                                                |
| 2025                     | 1068   | 06/30/2025 | Claims | 1     | 28477 | ZEP SALES & SERVICE                    | 475.95    | LUBE TRIFLOW SPRAY - FOR MAINTENANCE OF TOOLS                                                   |
|                          |        |            |        |       |       |                                        | 22,725.02 | ZEP-O-SHINE 5 GAL X 3                                                                           |
|                          |        |            |        |       |       |                                        | 22,725.02 |                                                                                                 |
| Fund                     |        |            |        |       |       |                                        | Claims    | Payroll                                                                                         |
| 001 General Fund 651.100 |        |            |        |       |       |                                        | 21,127.26 | 1,597.76                                                                                        |
|                          |        |            |        |       |       |                                        | 21,127.26 | 1,597.76                                                                                        |
|                          |        |            |        |       |       |                                        | 22,725.02 |                                                                                                 |

# TREASURER'S REPORT

## Signature Page

PACIFIC COUNTY FIRE DISTRICT 1

Time: 11:04:34 Date: 07/07/2025  
Page: 5

06/01/2025 To: 06/30/2025

I, the undersigned officer for the Pacific County Fire District #1 have reviewed the foregoing report and acknowledge that to the best of our knowledge this report is accurate and true:

Signed: \_\_\_\_\_  
District Secretary / Date

# 2025 CASH FLOW - YEAR TO DATE

PACIFIC COUNTY FIRE DISTRICT 1

Time: 11:06:53 Date: 07/07/2025  
Page: 1

January To June

| 001 General Fund 651.100             | January    | February   | March      | April        | May        | June       | July | August | September | October | November | December | Total        | Budgeted Amt | %    |
|--------------------------------------|------------|------------|------------|--------------|------------|------------|------|--------|-----------|---------|----------|----------|--------------|--------------|------|
| 311 10 22 000 FIRE - Real and Persc  | 155,287.87 | 197,949.27 | 249,057.22 | 1,182,478.70 | 255,361.24 | 31,591.56  | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 2,071,725.86 | 3,370,000.00 | 61%  |
| 311 10 26 000 EMS - Real and Persc   | 41,378.28  | 51,830.90  | 65,101.05  | 305,856.68   | 66,758.97  | 8,551.70   | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 539,477.58   | 875,000.00   | 62%  |
| 312 10 00 000 Forest Excise Tax      | 0.00       | 168.32     | 0.00       | 0.00         | 269.76     | 0.00       | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 438.08       | 0.00         | 0%   |
| 317 20 00 000 Leasehold Excise Tax   | 0.00       | 79.08      | 0.00       | 2,048.82     | 339.90     | 0.00       | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 2,467.80     | 0.00         | 0%   |
| 322 90 00 000 Burn Permits           | 250.00     | 200.00     | 225.00     | 25.00        | 200.00     | 0.00       | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 900.00       | 900.00       | 100% |
| 310 TAXES                            | 196,916.15 | 250,227.57 | 314,383.27 | 1,490,409.20 | 322,929.87 | 40,143.26  | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 2,615,009.32 | 4,245,900.00 | 62%  |
| 331 04 90 001 Direct Federal Grant:  | 44,651.30  | 0.00       | 0.00       | 0.00         | 0.00       | 0.00       | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 44,651.30    | 0.00         | 0%   |
| 334 04 90 000 State Grant - DOH P    | 0.00       | 0.00       | 778.00     | 0.00         | 0.00       | 0.00       | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 778.00       | 554.00       | 140% |
| 330 State Grant                      | 44,651.30  | 0.00       | 778.00     | 0.00         | 0.00       | 0.00       | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 45,429.30    | 554.00       | ***% |
| 342 20 00 000 Fire Protection Serv   | 0.00       | 0.00       | 0.00       | 12,424.36    | 822.19     | 0.00       | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 13,246.55    | 25,000.00    | 53%  |
| 342 60 01 000 Ambulance and Eme      | 91,084.87  | 66,961.18  | 72,015.50  | 138,871.57   | 84,723.67  | 60,340.84  | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 513,997.63   | 700,000.00   | 73%  |
| 340                                  | 91,084.87  | 66,961.18  | 72,015.50  | 151,295.93   | 85,545.86  | 60,340.84  | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 527,244.18   | 725,000.00   | 73%  |
| 361 11 00 000 Investment Interest    | 0.00       | 12,380.41  | 10,023.25  | 10,206.84    | 10,163.47  | 15,318.90  | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 58,092.87    | 100,000.00   | 58%  |
| 367 11 00 000 Gifts, Pledges, Grant: | 0.00       | 0.00       | 100.00     | 0.00         | 0.00       | 0.00       | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 100.00       | 0.00         | 0%   |
| 369 91 00 000 Other Misc Revenues    | 290.33     | 5.00       | 9,037.75   | 5.00         | 0.00       | 61.00      | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 9,399.08     | 0.00         | 0%   |
| 369 91 01 000 Misc Revenues - LNI    | 5,473.02   | 3,648.68   | 1,824.34   | 16,019.05    | 3,648.68   | 0.00       | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 30,613.77    | 0.00         | 0%   |
| 369 91 01 001 Misc Revenues - BVF    | 0.00       | 0.00       | 0.00       | 0.00         | 0.00       | 0.00       | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 0.00         | 1,000.00     | 0%   |
| 369 91 01 002 Misc Revenues - Trai   | 0.00       | 50.00      | 0.00       | 0.00         | 0.00       | 0.00       | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 50.00        | 0.00         | 0%   |
| 360                                  | 5,763.35   | 16,084.09  | 20,985.34  | 26,230.89    | 13,812.15  | 15,379.90  | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 98,255.72    | 101,000.00   | 97%  |
| 395 10 00 000 Proceeds From Sale     | 0.00       | 0.00       | 0.00       | 2,500.00     | 0.00       | 0.00       | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 2,500.00     | 0.00         | 0%   |
| 395 20 00 000 Insurance Revenue fr   | 0.00       | 0.00       | 0.00       | 8,465.91     | 27,341.92  | 0.00       | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 35,807.83    | 0.00         | 0%   |
| 390 Debt Proceeds                    | 0.00       | 0.00       | 0.00       | 10,965.91    | 27,341.92  | 0.00       | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 38,307.83    | 0.00         | 0%   |
| FUND REVENUES:                       | 338,415.67 | 333,272.84 | 408,162.11 | 1,678,901.93 | 449,629.80 | 115,864.00 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 3,324,246.35 | 5,072,454.00 | 66%  |
| 522 10 10 001 Commissioners          | 1,127.00   | 1,127.00   | 966.00     | 805.00       | 1,288.00   | 1,288.00   | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 6,601.00     | 17,388.00    | 38%  |
| 522 10 10 002 District Chief         | 11,918.78  | 11,918.78  | 15,240.78  | 11,918.78    | 11,918.78  | 11,918.78  | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 74,834.68    | 143,025.00   | 52%  |
| 522 10 10 003 District Secretary     | 7,004.00   | 22,004.00  | 7,004.00   | 7,004.00     | 7,004.00   | 7,004.00   | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 57,024.00    | 84,048.00    | 68%  |
| 522 10 10 004 Admin Assistant        | 1,683.50   | 1,591.00   | 749.25     | 1,683.50     | 1,591.00   | 1,581.75   | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 8,880.00     | 17,680.00    | 50%  |
| 522 10 10 005 Pub. Ed. Coordinator   | 4,999.58   | 9,999.58   | 4,999.58   | 4,999.58     | 4,999.58   | 4,999.58   | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 34,997.48    | 62,995.00    | 56%  |
| 522 10 10 006 Chief Of Operations    | 10,508.96  | 25,508.96  | 10,508.96  | 10,508.96    | 10,508.96  | 10,508.96  | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 78,053.76    | 129,745.00   | 60%  |
| 522 10 10 007 Chief Of Administrat   | 11,101.59  | 26,101.59  | 11,101.59  | 11,101.59    | 11,101.59  | 11,101.59  | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 81,609.54    | 137,062.00   | 60%  |
| 522 10 10 010 Office Manager         | 0.00       | 0.00       | 0.00       | 0.00         | 0.00       | 0.00       | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 0.00         | 50,000.00    | 0%   |
| 522 10 20 001 Labor & Industry       | 4,061.90   | 0.00       | 0.00       | 3,751.46     | 0.00       | 0.00       | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 7,813.36     | 18,758.00    | 42%  |
| 522 10 20 002 LEOFF Retirement       | 1,783.76   | 1,783.76   | 1,783.76   | 1,783.76     | 1,783.76   | 1,783.76   | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 10,702.56    | 21,721.00    | 49%  |
| 522 10 20 003 Medical/Dental         | 7,018.58   | 6,624.09   | 6,624.09   | 6,624.09     | 6,624.09   | 6,624.09   | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 40,139.03    | 79,489.00    | 50%  |
| 522 10 20 004 Medicare               | 684.63     | 1,408.29   | 719.25     | 684.63       | 683.29     | 683.16     | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 4,863.25     | 8,331.00     | 58%  |
| 522 10 20 005 PERS Retirement        | 1,246.89   | 1,238.46   | 1,161.78   | 1,246.89     | 1,238.46   | 1,237.62   | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 7,370.10     | 15,006.00    | 49%  |
| 522 10 31 001 Office and Operating   | 733.41     | 1,441.99   | 2,148.94   | 1,226.78     | 562.33     | 1,284.42   | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 7,397.87     | 12,543.00    | 59%  |

# 2025 CASH FLOW - YEAR TO DATE

PACIFIC COUNTY FIRE DISTRICT 1

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January To June

|                                      | January    | February   | March      | April     | May       | June      | July | August | September | October | November | December | Total      | Budgeted Amt | %    |
|--------------------------------------|------------|------------|------------|-----------|-----------|-----------|------|--------|-----------|---------|----------|----------|------------|--------------|------|
| 001 General Fund 651,100             | 131.28     | 1,453.21   | 468.20     | 513.02    | 552.66    | 676.45    | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 3,794.82   | 3,295.00     | 115% |
| 522 10 31 002 Office Cleaning Supp   | 541.00     | 323.52     | 0.00       | 0.00      | 1,655.10  | 12.71     | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 2,532.33   | 2,000.00     | 127% |
| 522 10 35 001 Computer Hardware      | 108.19     | 486.87     | 0.00       | 194.63    | 0.00      | 486.87    | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 1,276.56   | 1,000.00     | 128% |
| 522 10 35 002 Computer Software      | 0.00       | 4,691.93   | 0.00       | 0.00      | 0.00      | 0.00      | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 4,691.93   | 7,000.00     | 67%  |
| 522 10 40 001 Elections              | 0.00       | 321.20     | 0.00       | 0.00      | 0.00      | 0.00      | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 321.20     | 350.00       | 92%  |
| 522 10 40 002 Ground Water Prope     | 0.00       | 0.00       | 0.00       | 0.00      | 0.00      | 0.00      | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 0.00       | 20,000.00    | 0%   |
| 522 10 40 003 State Audit            | 0.00       | 0.00       | 0.00       | 0.00      | 0.00      | 0.00      | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 0.00       | 10,000.00    | 21%  |
| 522 10 41 001 Legal Services / Publ  | 712.50     | 1,056.00   | 0.00       | 180.00    | 0.00      | 108.00    | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 2,056.50   | 7,800.00     | 77%  |
| 522 10 42 001 Misc Professional Se   | 2,170.00   | 1,235.70   | 625.83     | 869.90    | 663.86    | 476.26    | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 6,041.55   | 1,063.00     | 78%  |
| 522 10 42 001 Postage                | 321.86     | 48.71      | 21.74      | 127.72    | 28.44     | 278.84    | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 827.31     | 3,500.00     | 33%  |
| 522 10 43 001 Travel Lodging         | 0.00       | 0.00       | 0.00       | 0.00      | 1,141.62  | 0.00      | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 1,141.62   | 600.00       | 0%   |
| 522 10 43 002 Travel Meals           | 0.00       | 0.00       | 26.35      | 0.00      | 648.00    | 0.00      | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 674.35     | 2,000.00     | 34%  |
| 522 10 43 003 Travel Mileage         | 72.80      | 0.00       | 96.04      | 0.00      | 0.00      | 0.00      | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 168.84     | 2,500.00     | 7%   |
| 522 10 43 004 Travel Registration /  | 0.00       | 0.00       | 0.00       | 600.00    | 0.00      | 0.00      | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 600.00     | 5,000.00     | 12%  |
| 522 10 46 001 Casualty & Liability I | 0.00       | 0.00       | 658.00     | 250.00    | 17,282.00 | 0.00      | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 18,190.00  | 141,365.00   | 13%  |
| 522 10 47 001 Electricity            | 1,594.58   | 1,814.46   | 1,886.30   | 1,860.51  | 1,763.67  | 1,632.96  | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 10,552.48  | 18,500.00    | 57%  |
| 522 10 47 002 Garbage                | 439.71     | 610.59     | 422.41     | 434.51    | 455.25    | 434.51    | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 2,796.98   | 5,149.00     | 54%  |
| 522 10 47 003 Natural Gas            | 147.62     | 1,073.33   | 1,622.24   | 0.00      | 366.00    | 0.00      | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 3,209.19   | 5,844.00     | 55%  |
| 522 10 47 004 Sewer                  | 155.00     | 530.20     | 155.00     | 530.20    | 310.00    | 375.20    | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 2,055.60   | 4,055.00     | 51%  |
| 522 10 47 005 Telephone              | 1,644.06   | 1,700.38   | 1,700.38   | 1,700.38  | 1,727.76  | 1,702.25  | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 10,175.21  | 20,151.00    | 50%  |
| 522 10 47 006 Water                  | 514.41     | 356.80     | 197.75     | 321.86    | 412.88    | 352.33    | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 2,156.03   | 4,424.00     | 49%  |
| 522 10 47 007 Wireless Communique    | 379.02     | 379.02     | 379.02     | 379.02    | 0.00      | 758.04    | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 2,274.12   | 7,000.00     | 32%  |
| 522 10 47 008 Cable TV               | 103.86     | 0.00       | 297.52     | 279.53    | 355.21    | 359.20    | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 1,395.32   | 3,708.00     | 38%  |
| 522 10 48 001 Computer Services      | 170.00     | 0.00       | 0.00       | 0.00      | 0.00      | 0.00      | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 170.00     | 5,000.00     | 3%   |
| 522 10 49 001 Health & Wellness      | 47.61      | 135.00     | 182.61     | 336.66    | 977.10    | 104.56    | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 1,783.54   | 8,000.00     | 22%  |
| 522 10 49 002 Memberships and S      | 566.41     | 188.00     | 2,832.29   | 617.38    | 0.00      | 0.00      | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 4,204.08   | 18,000.00    | 23%  |
| 522 10 10 002 FF/EMT Salaries & W    | 106,425.92 | 103,148.72 | 117,867.99 | 97,520.75 | 98,303.25 | 96,926.57 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 620,193.20 | 1,191,445.00 | 52%  |
| 522 20 10 003 Maintenance Technic    | 4,351.38   | 4,314.05   | 4,388.71   | 4,556.70  | 4,314.05  | 4,314.05  | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 26,238.94  | 90,000.00    | 29%  |
| 522 20 10 005 Volunteer Incentive f  | 4,459.00   | 0.00       | 0.00       | 7,449.00  | 0.00      | 0.00      | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 11,908.00  | 25,000.00    | 48%  |
| 522 20 10 099 Timeloss Payments (I   | 843.71     | 843.71     | 993.42     | 843.71    | 908.87    | 843.71    | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 5,277.13   | 0.00         | 0%   |
| 522 20 20 001 Labor & Industry       | 20,686.73  | 0.00       | 0.00       | 22,589.46 | 0.00      | 0.00      | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 43,276.19  | 113,219.00   | 38%  |
| 522 20 20 002 LEOFF Retirement       | 4,791.31   | 24,863.03  | 5,060.49   | 4,241.12  | 4,316.86  | 4,597.11  | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 47,869.92  | 53,650.00    | 89%  |
| 522 20 20 003 Medical/Dental         | 18,915.26  | 15,685.18  | 19,094.20  | 12,939.54 | 13,821.40 | 9,914.22  | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 90,369.80  | 225,067.00   | 40%  |
| 522 20 20 004 Medicare               | 1,600.10   | 1,487.39   | 1,705.42   | 1,517.33  | 1,418.08  | 1,397.17  | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 9,125.49   | 19,422.00    | 47%  |
| 522 20 20 005 PERS Retirement        | 1,442.23   | 961.47     | 968.27     | 969.93    | 1,068.06  | 906.02    | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 6,315.98   | 30,152.00    | 21%  |
| 522 20 20 006 Social Security        | 276.46     | 0.00       | 360.02     | 885.09    | 281.15    | 0.00      | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 1,812.72   | 1,550.00     | 117% |
| 522 20 20 099 Payroll Clearing       | 5,845.97   | -1,205.03  | -1,010.00  | 7,137.26  | -1,225.16 | -1,139.33 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 8,403.71   | 0.00         | 0%   |
| 522 20 31 001 Misc Supplies          | 438.34     | 2,549.20   | 337.65     | 535.37    | 214.19    | 975.78    | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 5,050.53   | 4,409.00     | 115% |
| 522 20 31 002 Uniforms / Gear Issu   | 1,224.45   | 225.28     | 0.00       | 0.00      | 62.81     | 2,179.42  | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 3,691.96   | 17,500.00    | 21%  |
| 522 20 32 001 Fuel                   | 0.00       | 931.20     | 684.99     | 881.86    | 1,253.83  | 947.95    | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 4,699.83   | 14,505.00    | 32%  |
| 522 20 35 001 Vehicle Parts          | 1,456.93   | 699.61     | 2,646.15   | 2,333.97  | 285.73    | 1,686.48  | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 9,108.87   | 15,000.00    | 61%  |
| 522 20 35 002 Misc Small Tools/Equ   | 670.93     | 168.73     | 356.58     | 28.62     | 535.41    | 0.00      | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 1,760.27   | 3,000.00     | 59%  |
| 522 20 35 003 Radio Equipment        | 0.00       | 819.95     | 355.84     | 9.74      | 0.00      | 258.92    | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 1,444.45   | 2,500.00     | 58%  |
| 522 20 40 001 Dispatch / Local Sup   | 0.00       | 0.00       | 0.00       | 0.00      | 3,254.39  | 0.00      | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 3,254.39   | 6,509.00     | 50%  |
| 522 20 46 001 Pension & Relief       | 0.00       | 0.00       | 1,500.00   | 0.00      | 810.00    | 0.00      | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 2,310.00   | 1,666.00     | 139% |
| 522 20 48 001 Radio Repair/Mainte    | 0.00       | 0.00       | 0.00       | 53.45     | 91.97     | 0.00      | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 145.42     | 2,226.00     | 7%   |
| 522 20 48 002 Small Equip. Repair/I  | 0.00       | 10.81      | 80.52      | 174.79    | 41.75     | 943.49    | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 1,251.36   | 1,051.00     | 119% |

2025 CASH FLOW - YEAR TO DATE

PACIFIC COUNTY FIRE DISTRICT 1

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January To June

|                                      | January    | February   | March      | April      | May        | June       | July | August | September | October | November | December | Total        | Budgeted Amt | %    |
|--------------------------------------|------------|------------|------------|------------|------------|------------|------|--------|-----------|---------|----------|----------|--------------|--------------|------|
| 001 General Fund 651,100             |            |            |            |            |            |            |      |        |           |         |          |          |              |              |      |
| 522 20 48 003 Vehicle Repair/Maint   | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 0.00         | 5,000.00     | 0%   |
| 522 20 49 001 Misc Services          | 0.00       | 2,000.63   | 107.15     | 1,190.00   | 0.00       | 14,116.60  | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 17,414.38    | 23,488.00    | 74%  |
| 522 30 31 001 Fire Investigation Sup | 0.00       | 0.00       | 0.00       | 0.00       | 236.57     | 0.00       | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 236.57       | 500.00       | 47%  |
| 522 30 31 002 Public Education Sup   | 0.00       | 89.64      | 494.87     | 0.00       | 0.00       | 0.00       | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 584.51       | 2,500.00     | 23%  |
| 522 40 31 001 Misc Supplies          | 865.77     | 772.81     | 0.00       | 1,375.49   | 111.40     | 1,522.34   | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 4,647.81     | 5,000.00     | 93%  |
| 522 40 43 001 Training Lodging       | 0.00       | 0.00       | 0.00       | 2,592.24   | 1,066.88   | 86.00      | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 3,745.12     | 3,000.00     | 125% |
| 522 40 43 002 Training Meals         | 0.00       | 112.19     | 1,386.00   | 692.00     | 772.22     | 0.00       | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 2,962.41     | 3,500.00     | 85%  |
| 522 40 43 003 Travel Mileage         | 0.00       | 0.00       | 0.00       | 0.00       | 396.20     | 0.00       | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 396.20       | 500.00       | 79%  |
| 522 40 43 004 Travel Registration /  | 4,100.00   | 425.00     | 1,443.00   | 1,628.00   | 851.08     | 430.00     | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 8,877.08     | 21,050.00    | 42%  |
| 522 40 49 002 Union Tuition          | 0.00       | 556.59     | 0.00       | 948.00     | 0.00       | 0.00       | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 1,504.59     | 5,000.00     | 30%  |
| 522 50 31 001 Building Maintenan     | 1,241.17   | 1,168.59   | 433.00     | 1,229.81   | 1,228.84   | 700.53     | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 6,001.94     | 4,000.00     | 150% |
| 522 50 49 001 Building Maintenan     | 1,569.77   | 977.52     | 648.30     | 170.96     | 170.96     | 2,707.97   | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 6,245.48     | 7,000.00     | 89%  |
| 526 10 10 002 FF/Paramedic Salarie   | 89,292.35  | 82,560.64  | 84,393.51  | 94,789.01  | 98,863.11  | 100,560.55 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 550,459.17   | 1,356,909.00 | 41%  |
| 526 10 10 003 Volunteer Reimburse    | 540.00     | 180.00     | 300.00     | 300.00     | 375.00     | 300.00     | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 1,995.00     | 8,017.00     | 25%  |
| 526 10 20 001 Labor & Industry       | 17,964.15  | 0.00       | 0.00       | 15,391.10  | 0.00       | 0.00       | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 33,355.25    | 98,018.00    | 34%  |
| 526 10 20 002 LEOFF Retirement       | 4,348.64   | 22,391.92  | 4,489.53   | 5,042.75   | 5,259.53   | 5,269.95   | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 46,802.32    | 72,188.00    | 65%  |
| 526 10 20 003 Medical/Dental         | 11,353.85  | 10,720.32  | 10,720.32  | 12,093.14  | 13,363.08  | 12,728.11  | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 70,978.82    | 187,602.00   | 38%  |
| 526 10 20 004 Medicare               | 1,302.56   | 1,199.73   | 1,228.06   | 1,378.79   | 1,438.96   | 1,462.48   | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 8,010.58     | 19,675.00    | 41%  |
| 526 10 20 006 Social Security        | 33.48      | 11.16      | 18.60      | 18.60      | 23.25      | 18.60      | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 123.69       | 497.00       | 25%  |
| 526 10 20 099 Deferred Comp Matr     | 940.00     | 940.00     | 940.00     | 1,040.00   | 1,040.00   | 1,040.00   | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 5,940.00     | 0.00         | 0%   |
| 526 10 41 001 Biohazard Disposal     | 18.39      | 0.00       | 30.51      | 18.39      | 65.75      | 65.75      | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 198.79       | 650.00       | 31%  |
| 526 10 41 002 Controlled Substanc    | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 0.00         | 400.00       | 0%   |
| 526 40 30 001 Supplies               | 27.02      | 440.00     | 62.03      | 27.05      | 0.00       | 0.00       | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 556.10       | 2,000.00     | 28%  |
| 526 40 43 001 Travel Lodging         | 0.00       | 418.21     | 0.00       | 0.00       | 0.00       | 0.00       | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 418.21       | 2,000.00     | 21%  |
| 526 40 43 002 Travel Meals           | 0.00       | 503.34     | 19.85      | 0.00       | 1,040.00   | 0.00       | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 1,563.19     | 5,000.00     | 31%  |
| 526 40 43 003 Travel Mileage         | 0.00       | 845.81     | 0.00       | 0.00       | 0.00       | 0.00       | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 845.81       | 500.00       | 169% |
| 526 40 43 004 Travel Registration F  | 0.00       | 197.13     | 0.00       | 104.00     | 0.00       | 0.00       | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 301.13       | 5,000.00     | 6%   |
| 526 70 41 001 Ambulance Billing Se   | 0.00       | 3,676.78   | 2,960.12   | 6,859.58   | 2,834.29   | 0.00       | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 16,330.77    | 37,740.00    | 43%  |
| 526 70 41 003 IFT Services           | 25,000.00  | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 25,000.00    | 25,000.00    | 100% |
| 526 70 49 001 Ambulance Payment      | 0.00       | 213.52     | 0.00       | 0.00       | 0.00       | 404.02     | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 617.54       | 2,000.00     | 31%  |
| 526 70 49 002 GEMT Refunds           | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 0.00         | 60,000.00    | 0%   |
| 526 80 31 001 Medical & Operatin     | 4,301.28   | 10,875.41  | 6,296.12   | 2,199.51   | 7,666.25   | 7,639.96   | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 38,978.53    | 62,000.00    | 63%  |
| 526 80 32 001 Fuel                   | 0.00       | 3,564.62   | 3,531.67   | 3,618.87   | 2,692.08   | 3,050.36   | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 16,457.60    | 50,000.00    | 33%  |
| 526 80 35 002 Misc Small Tools/Eq    | 1,152.01   | 1,257.04   | 4,233.39   | 1,145.87   | 29.80      | 494.51     | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 8,312.62     | 10,000.00    | 83%  |
| 526 80 48 001 Medical Equip. Repai   | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 0.00         | 1,200.00     | 0%   |
| 526 80 48 003 Vehicle Repairs & Mi   | 0.00       | 24.88      | 513.69     | 0.00       | 0.00       | 0.00       | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 538.57       | 2,500.00     | 22%  |
| 526 80 51 001 Dispatch / Local Sup   | 0.00       | 0.00       | 0.00       | 170.63     | 13.99      | 0.00       | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 184.62       | 5,000.00     | 4%   |
| 520 FIRE                             | 411,171.65 | 428,779.20 | 354,229.63 | 391,225.82 | 378,211.25 | 345,123.18 | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 2,308,740.73 | 5,059,344.00 | 46%  |
| 522 10 20 099 Deferred Compensat     | 0.00       | 0.00       | 21,678.00  | 0.00       | 0.00       | 0.00       | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 21,678.00    | 0.00         | 0%   |
| 522 FIRE                             | 0.00       | 0.00       | 21,678.00  | 0.00       | 0.00       | 0.00       | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 21,678.00    | 0.00         | 0%   |
| 591 22 71 001 Principal              | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 35,000.00  | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 35,000.00    | 51,509.00    | 68%  |
| 592 22 83 001 Interest               | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 34,250.00  | 0.00 | 0.00   | 0.00      | 0.00    | 0.00     | 0.00     | 34,250.00    | 58,928.00    | 58%  |

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## 2025 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

Time: 11:07:33 Date: 07/07/2025

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001 General Fund 651.100

Months: 01 To: 06

| Revenues               |                                                              | Amt Budgeted        | Revenues            | Remaining           |                |
|------------------------|--------------------------------------------------------------|---------------------|---------------------|---------------------|----------------|
| <b>310 TAXES</b>       |                                                              |                     |                     |                     |                |
| 311 10 00 000          | Sale Of Tax Title Property                                   | 0.00                | 0.00                | 0.00                | 0.0%           |
| 311 10 22 000          | FIRE - Real and Personal Property Taxes                      | 3,370,000.00        | 2,071,725.86        | 1,298,274.14        | 61.5%          |
| 311 10 26 000          | EMS - Real and Personal Property Taxes                       | 875,000.00          | 539,477.58          | 335,522.42          | 61.7%          |
| 312 10 00 000          | Forest Excise Tax                                            | 0.00                | 438.08              | (438.08)            | 0.0%           |
| 317 20 00 000          | Leasehold Excise Tax                                         | 0.00                | 2,467.80            | (2,467.80)          | 0.0%           |
| 318 00 00 000          | Other Tax                                                    | 0.00                | 0.00                | 0.00                | 0.0%           |
| 322 90 00 000          | Burn Permits                                                 | 900.00              | 900.00              | 0.00                | 100.0%         |
| <b>310 TAXES</b>       |                                                              | <b>4,245,900.00</b> | <b>2,615,009.32</b> | <b>1,630,890.68</b> | <b>61.6%</b>   |
| <b>330 State Grant</b> |                                                              |                     |                     |                     |                |
| 331 04 90 001          | Direct Federal Grants (FEMA) SAFER                           | 0.00                | 44,651.30           | (44,651.30)         | 0.0%           |
| 331 04 90 002          | Direct Federal Grants (FEMA) AFG                             | 0.00                | 0.00                | 0.00                | 0.0%           |
| 332 92 10 000          | Covid-19 Non-Grant Assistance                                | 0.00                | 0.00                | 0.00                | 0.0%           |
| 332 93 40 000          | Ground Emergency Medical Transportation                      | 0.00                | 0.00                | 0.00                | 0.0%           |
| 333 04 90 000          | Grant - HSGP Citizen Corps Program                           | 0.00                | 0.00                | 0.00                | 0.0%           |
| 333 10 61 000          | Indirect Federal Grant - DNR Phase II                        | 0.00                | 0.00                | 0.00                | 0.0%           |
| 333 97 03 000          | WA State Military Dept Emergency Mgmt Div                    | 0.00                | 0.00                | 0.00                | 0.0%           |
| 334 00 00 001          | State Grant - L&I FIIRE Program                              | 0.00                | 0.00                | 0.00                | 0.0%           |
| 334 01 30 000          | State Grant - WSP FF Recruit Academy                         | 0.00                | 0.00                | 0.00                | 0.0%           |
| 334 04 90 000          | State Grant - DOH Prehospital                                | 554.00              | 778.00              | (224.00)            | 140.4%         |
| 334 04 90 001          | State Grant - DOH Stroke                                     | 0.00                | 0.00                | 0.00                | 0.0%           |
| 334 04 90 003          | State Direct/Indirect Grant From Department Of Health        | 0.00                | 0.00                | 0.00                | 0.0%           |
| 334 06 90 001          | State Grant - Secretary Of State Archives                    | 0.00                | 0.00                | 0.00                | 0.0%           |
| 338 22 00 000          | Fire Control Services (State Mobs, Etc.)                     | 0.00                | 0.00                | 0.00                | 0.0%           |
| <b>330 State Grant</b> |                                                              | <b>554.00</b>       | <b>45,429.30</b>    | <b>(44,875.30)</b>  | <b>8200.2%</b> |
| 342 20 00 000          | Fire Protection Services (Fire Protection Contracts)         | 25,000.00           | 13,246.55           | 11,753.45           | 53.0%          |
| 342 60 01 000          | Ambulance and Emergency Aid Services (Transports)            | 700,000.00          | 513,997.63          | 186,002.37          | 73.4%          |
| 342 60 02 000          | Ambulance & Emergency Aid Services (Naselle Dist #4 payments | 0.00                | 0.00                | 0.00                | 0.0%           |
| <b>340</b>             |                                                              | <b>725,000.00</b>   | <b>527,244.18</b>   | <b>197,755.82</b>   | <b>72.7%</b>   |
| 359 90 00 000          | Miscellaneous Fines and Penalties (Illegal burning)          | 0.00                | 0.00                | 0.00                | 0.0%           |
| <b>350</b>             |                                                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>0.0%</b>    |
| 361 11 00 000          | Investment Interest                                          | 100,000.00          | 58,092.87           | 41,907.13           | 58.1%          |
| 367 11 00 000          | Gifts, Pledges, Grants and Bequests from Private Sources     | 0.00                | 100.00              | (100.00)            | 0.0%           |
| 369 91 00 000          | Other Misc Revenues (Include reimb for expenditures)         | 0.00                | 9,399.08            | (9,399.08)          | 0.0%           |
| 369 91 01 000          | Misc Revenues - LNI Reimbursements for Timeloss/LEP          | 0.00                | 30,613.77           | (30,613.77)         | 0.0%           |
| 369 91 01 001          | Misc Revenues - BVFF Reimburse                               | 1,000.00            | 0.00                | 1,000.00            | 0.0%           |

# 2025 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

Time: 11:07:33 Date: 07/07/2025

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## 001 General Fund 651.100

Months: 01 To: 06

| Revenues      |                             | Amt Budgeted | Revenues  | Remaining |       |
|---------------|-----------------------------|--------------|-----------|-----------|-------|
| 360           |                             |              |           |           |       |
| 369 91 01 002 | Misc Revenues - Training    | 0.00         | 50.00     | (50.00)   | 0.0%  |
| 360           |                             | 101,000.00   | 98,255.72 | 2,744.28  | 97.3% |
| 388 80 00 000 | Prior Year Cash Adjustment  | 0.00         | 0.00      | 0.00      | 0.0%  |
| 389 10 00 000 | Refunds / Misc Non Revenues | 0.00         | 0.00      | 0.00      | 0.0%  |
| 380           |                             | 0.00         | 0.00      | 0.00      | 0.0%  |

## 390 Debt Proceeds

|                          |                                                            |             |                  |                    |             |
|--------------------------|------------------------------------------------------------|-------------|------------------|--------------------|-------------|
| 391 10 00 000            | General Obligation Bond Proceeds                           | 0.00        | 0.00             | 0.00               | 0.0%        |
| 391 90 00 000            | Other Debt Proceeds                                        | 0.00        | 0.00             | 0.00               | 0.0%        |
| 395 10 00 000            | Proceeds From Sale of Capital Assets<br>(Equipment, etc.)  | 0.00        | 2,500.00         | (2,500.00)         | 0.0%        |
| 395 20 00 000            | Insurance Revenue for Loss/Impairment of<br>Capital Assets | 0.00        | 35,807.83        | (35,807.83)        | 0.0%        |
| <b>390 Debt Proceeds</b> |                                                            | <b>0.00</b> | <b>38,307.83</b> | <b>(38,307.83)</b> | <b>0.0%</b> |

|                       |                     |                     |                     |              |
|-----------------------|---------------------|---------------------|---------------------|--------------|
| <b>Fund Revenues:</b> | <b>5,072,454.00</b> | <b>3,324,246.35</b> | <b>1,748,207.65</b> | <b>65.5%</b> |
|-----------------------|---------------------|---------------------|---------------------|--------------|

| Expenditures  |                                                                              | Amt Budgeted | Expenditures | Remaining |        |
|---------------|------------------------------------------------------------------------------|--------------|--------------|-----------|--------|
| 520 FIRE      |                                                                              |              |              |           |        |
| 522 10 10 001 | Commissioners                                                                | 17,388.00    | 6,601.00     | 10,787.00 | 38.0%  |
| 522 10 10 002 | District Chief                                                               | 143,025.00   | 74,834.68    | 68,190.32 | 52.3%  |
| 522 10 10 003 | District Secretary                                                           | 84,048.00    | 57,024.00    | 27,024.00 | 67.8%  |
| 522 10 10 004 | Admin Assistant                                                              | 17,680.00    | 8,880.00     | 8,800.00  | 50.2%  |
| 522 10 10 005 | Pub. Ed. Coordinator                                                         | 62,995.00    | 34,997.48    | 27,997.52 | 55.6%  |
| 522 10 10 006 | Chief Of Operations                                                          | 129,745.00   | 78,053.76    | 51,691.24 | 60.2%  |
| 522 10 10 007 | Chief Of Administration                                                      | 137,062.00   | 81,609.54    | 55,452.46 | 59.5%  |
| 522 10 10 008 | Chief Of EMS & Safety                                                        | 0.00         | 0.00         | 0.00      | 0.0%   |
| 522 10 10 009 | DC Volunteer Coordinator                                                     | 0.00         | 0.00         | 0.00      | 0.0%   |
| 522 10 10 010 | Office Manager                                                               | 50,000.00    | 0.00         | 50,000.00 | 0.0%   |
| 522 10 20 001 | Labor & Industry                                                             | 18,758.00    | 7,813.36     | 10,944.64 | 41.7%  |
| 522 10 20 002 | LEOFF Retirement                                                             | 21,721.00    | 10,702.56    | 11,018.44 | 49.3%  |
| 522 10 20 003 | Medical/Dental                                                               | 79,489.00    | 40,139.03    | 39,349.97 | 50.5%  |
| 522 10 20 004 | Medicare                                                                     | 8,331.00     | 4,863.25     | 3,467.75  | 58.4%  |
| 522 10 20 005 | PERS Retirement                                                              | 15,006.00    | 7,370.10     | 7,635.90  | 49.1%  |
| 522 10 20 006 | Social Security                                                              | 0.00         | 0.00         | 0.00      | 0.0%   |
| 522 10 20 007 | Unemployment Compensation                                                    | 0.00         | 0.00         | 0.00      | 0.0%   |
| 522 10 31 001 | Office and Operating Supplies                                                | 12,543.00    | 7,397.87     | 5,145.13  | 59.0%  |
| 522 10 31 002 | Office Cleaning Supplies                                                     | 3,295.00     | 3,794.82     | (499.82)  | 115.2% |
| 522 10 35 001 | Computer Hardware                                                            | 2,000.00     | 2,532.33     | (532.33)  | 126.6% |
| 522 10 35 002 | Computer Software                                                            | 1,000.00     | 1,276.56     | (276.56)  | 127.7% |
| 522 10 40 001 | Elections                                                                    | 7,000.00     | 4,691.93     | 2,308.07  | 67.0%  |
| 522 10 40 002 | Ground Water Property Tax                                                    | 350.00       | 321.20       | 28.80     | 91.8%  |
| 522 10 40 003 | State Audit                                                                  | 20,000.00    | 0.00         | 20,000.00 | 0.0%   |
| 522 10 40 004 | Fire Suppression And Emergency Medical Services - Other Services And Charges | 0.00         | 0.00         | 0.00      | 0.0%   |

# 2025 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

Time: 11:07:33 Date: 07/07/2025

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001 General Fund 651.100

Months: 01 To: 06

| Expenditures  |                                           | Amt Budgeted | Expenditures | Remaining  |        |
|---------------|-------------------------------------------|--------------|--------------|------------|--------|
| 520 FIRE      |                                           |              |              |            |        |
| 522 10 41 001 | Legal Services / Publications             | 10,000.00    | 2,056.50     | 7,943.50   | 20.6%  |
| 522 10 41 002 | Misc Professional Services                | 7,800.00     | 6,041.55     | 1,758.45   | 77.5%  |
| 522 10 42 001 | Postage                                   | 1,063.00     | 827.31       | 235.69     | 77.8%  |
| 522 10 43 001 | Travel Lodging                            | 3,500.00     | 1,141.62     | 2,358.38   | 32.6%  |
| 522 10 43 002 | Travel Meals                              | 2,000.00     | 674.35       | 1,325.65   | 33.7%  |
| 522 10 43 003 | Travel Mileage                            | 2,500.00     | 168.84       | 2,331.16   | 6.8%   |
| 522 10 43 004 | Travel Registration / Fee                 | 5,000.00     | 600.00       | 4,400.00   | 12.0%  |
| 522 10 46 001 | Casualty & Liability Insurance            | 141,365.00   | 18,190.00    | 123,175.00 | 12.9%  |
| 522 10 47 001 | Electricity                               | 18,500.00    | 10,552.48    | 7,947.52   | 57.0%  |
| 522 10 47 002 | Garbage                                   | 5,149.00     | 2,796.98     | 2,352.02   | 54.3%  |
| 522 10 47 003 | Natural Gas                               | 5,844.00     | 3,209.19     | 2,634.81   | 54.9%  |
| 522 10 47 004 | Sewer                                     | 4,055.00     | 2,055.60     | 1,999.40   | 50.7%  |
| 522 10 47 005 | Telephone                                 | 20,151.00    | 10,175.21    | 9,975.79   | 50.5%  |
| 522 10 47 006 | Water                                     | 4,424.00     | 2,156.03     | 2,267.97   | 48.7%  |
| 522 10 47 007 | Wireless Communications                   | 7,000.00     | 2,274.12     | 4,725.88   | 32.5%  |
| 522 10 47 008 | Cable TV                                  | 3,708.00     | 1,395.32     | 2,312.68   | 37.6%  |
| 522 10 48 001 | Computer Services                         | 5,000.00     | 170.00       | 4,830.00   | 3.4%   |
| 522 10 49 001 | Health & Wellness                         | 8,000.00     | 1,783.54     | 6,216.46   | 22.3%  |
| 522 10 49 002 | Memberships and Subscriptions             | 18,000.00    | 4,204.08     | 13,795.92  | 23.4%  |
| 210           |                                           | 1,104,495.00 | 503,376.19   | 601,118.81 | 45.6%  |
|               |                                           |              |              |            |        |
| 522 20 10 001 | Training Officer                          | 0.00         | 0.00         | 0.00       | 0.0%   |
| 522 20 10 002 | FF/EMT Salaries & Wages                   | 1,191,445.00 | 620,193.20   | 571,251.80 | 52.1%  |
| 522 20 10 003 | Maintenance Technician                    | 90,000.00    | 26,238.94    | 63,761.06  | 29.2%  |
| 522 20 10 004 | Resident Interns                          | 0.00         | 0.00         | 0.00       | 0.0%   |
| 522 20 10 005 | Volunteer Incentive Program               | 25,000.00    | 11,908.00    | 13,092.00  | 47.6%  |
| 522 20 10 006 | Volunteer Fire Mobilization Pay           | 0.00         | 0.00         | 0.00       | 0.0%   |
| 522 20 10 099 | Timeloss Payments (Disability)            | 0.00         | 5,277.13     | (5,277.13) | 0.0%   |
| 522 20 20 001 | Labor & Industry                          | 113,219.00   | 43,276.19    | 69,942.81  | 38.2%  |
| 522 20 20 002 | LEOFF Retirement                          | 53,650.00    | 47,869.92    | 5,780.08   | 89.2%  |
| 522 20 20 003 | Medical/Dental                            | 225,067.00   | 90,369.80    | 134,697.20 | 40.2%  |
| 522 20 20 004 | Medicare                                  | 19,422.00    | 9,125.49     | 10,296.51  | 47.0%  |
| 522 20 20 005 | PERS Retirement                           | 30,152.00    | 6,315.98     | 23,836.02  | 20.9%  |
| 522 20 20 006 | Social Security                           | 1,550.00     | 1,812.72     | (262.72)   | 116.9% |
| 522 20 20 007 | Unemployment Compensation                 | 0.00         | 0.00         | 0.00       | 0.0%   |
| 522 20 20 008 | BVFF Volunteer Disability - Reimburseable | 0.00         | 0.00         | 0.00       | 0.0%   |
| 522 20 20 099 | Payroll Clearing                          | 0.00         | 8,403.71     | (8,403.71) | 0.0%   |
| 522 20 31 001 | Misc Supplies                             | 4,409.00     | 5,050.53     | (641.53)   | 114.6% |
| 522 20 31 002 | Uniforms / Gear Issue                     | 17,500.00    | 3,691.96     | 13,808.04  | 21.1%  |
| 522 20 32 001 | Fuel                                      | 14,505.00    | 4,699.83     | 9,805.17   | 32.4%  |
| 522 20 35 001 | Vehicle Parts                             | 15,000.00    | 9,108.87     | 5,891.13   | 60.7%  |
| 522 20 35 002 | Misc Small Tools/Equip                    | 3,000.00     | 1,760.27     | 1,239.73   | 58.7%  |
| 522 20 35 003 | Radio Equipment                           | 2,500.00     | 1,444.45     | 1,055.55   | 57.8%  |
| 522 20 40 001 | Dispatch / Local Support Svcs             | 6,509.00     | 3,254.39     | 3,254.61   | 50.0%  |
| 522 20 46 001 | Pension & Relief                          | 1,666.00     | 2,310.00     | (644.00)   | 138.7% |
| 522 20 48 001 | Radio Repair/Maintenance                  | 2,226.00     | 145.42       | 2,080.58   | 6.5%   |
| 522 20 48 002 | Small Equip. Repair/Maintenance           | 1,051.00     | 1,251.36     | (200.36)   | 119.1% |
| 522 20 48 003 | Vehicle Repair/Maintenance                | 5,000.00     | 0.00         | 5,000.00   | 0.0%   |
| 522 20 49 001 | Misc Services                             | 23,488.00    | 17,414.38    | 6,073.62   | 74.1%  |

# 2025 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

Time: 11:07:33 Date: 07/07/2025

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001 General Fund 651.100

Months: 01 To: 06

| Expenditures  |                                | Amt Budgeted | Expenditures | Remaining    |        |
|---------------|--------------------------------|--------------|--------------|--------------|--------|
| 520 FIRE      |                                |              |              |              |        |
| 220           |                                | 1,846,359.00 | 920,922.54   | 925,436.46   | 49.9%  |
| 522 30 31 001 | Fire Investigation Supplies    | 500.00       | 236.57       | 263.43       | 47.3%  |
| 522 30 31 002 | Public Education Supplies      | 2,500.00     | 584.51       | 1,915.49     | 23.4%  |
| 522 30 49 001 | Newsletter                     | 0.00         | 0.00         | 0.00         | 0.0%   |
| 230           |                                | 3,000.00     | 821.08       | 2,178.92     | 27.4%  |
| 522 40 31 001 | Misc Supplies                  | 5,000.00     | 4,647.81     | 352.19       | 93.0%  |
| 522 40 43 001 | Training Lodging               | 3,000.00     | 3,745.12     | (745.12)     | 124.8% |
| 522 40 43 002 | Training Meals                 | 3,500.00     | 2,962.41     | 537.59       | 84.6%  |
| 522 40 43 003 | Travel Mileage                 | 500.00       | 396.20       | 103.80       | 79.2%  |
| 522 40 43 004 | Travel Registration / Fee      | 21,050.00    | 8,877.08     | 12,172.92    | 42.2%  |
| 522 40 49 001 | Resident Tuition               | 0.00         | 0.00         | 0.00         | 0.0%   |
| 522 40 49 002 | Union Tuition                  | 5,000.00     | 1,504.59     | 3,495.41     | 30.1%  |
| 240           |                                | 38,050.00    | 22,133.21    | 15,916.79    | 58.2%  |
| 522 50 31 001 | Building Maintenance Supplies  | 4,000.00     | 6,001.94     | (2,001.94)   | 150.0% |
| 522 50 49 001 | Building Maintenance Services  | 7,000.00     | 6,245.48     | 754.52       | 89.2%  |
| 250           |                                | 11,000.00    | 12,247.42    | (1,247.42)   | 111.3% |
| 526 10 10 001 | EMS Coordinator                | 0.00         | 0.00         | 0.00         | 0.0%   |
| 526 10 10 002 | FF/Paramedic Salaries & Wages  | 1,356,909.00 | 550,459.17   | 806,449.83   | 40.6%  |
| 526 10 10 003 | Volunteer Reimbursement        | 8,017.00     | 1,995.00     | 6,022.00     | 24.9%  |
| 526 10 10 099 | Timeloss Payments (Disability) | 0.00         | 0.00         | 0.00         | 0.0%   |
| 526 10 20 001 | Labor & Industry               | 98,018.00    | 33,355.25    | 64,662.75    | 34.0%  |
| 526 10 20 002 | LEOFF Retirement               | 72,188.00    | 46,802.32    | 25,385.68    | 64.8%  |
| 526 10 20 003 | Medical/Dental                 | 187,602.00   | 70,978.82    | 116,623.18   | 37.8%  |
| 526 10 20 004 | Medicare                       | 19,675.00    | 8,010.58     | 11,664.42    | 40.7%  |
| 526 10 20 005 | PERS Retirement                | 0.00         | 0.00         | 0.00         | 0.0%   |
| 526 10 20 006 | Social Security                | 497.00       | 123.69       | 373.31       | 24.9%  |
| 526 10 20 007 | Unemployment Compensation      | 0.00         | 0.00         | 0.00         | 0.0%   |
| 526 10 20 099 | Deferred Comp Match            | 0.00         | 5,940.00     | (5,940.00)   | 0.0%   |
| 526 10 31 001 | Office & Operating Supplies    | 0.00         | 0.00         | 0.00         | 0.0%   |
| 526 10 41 001 | Biohazard Disposal             | 650.00       | 198.79       | 451.21       | 30.6%  |
| 526 10 41 002 | Controlled Substances Disposal | 400.00       | 0.00         | 400.00       | 0.0%   |
| 610           |                                | 1,743,956.00 | 717,863.62   | 1,026,092.38 | 41.2%  |
| 526 40 30 001 | Supplies                       | 2,000.00     | 556.10       | 1,443.90     | 27.8%  |
| 526 40 43 001 | Travel Lodging                 | 2,000.00     | 418.21       | 1,581.79     | 20.9%  |
| 526 40 43 002 | Travel Meals                   | 5,000.00     | 1,563.19     | 3,436.81     | 31.3%  |
| 526 40 43 003 | Travel Mileage                 | 500.00       | 845.81       | (345.81)     | 169.2% |
| 526 40 43 004 | Travel Registration Fee        | 5,000.00     | 301.13       | 4,698.87     | 6.0%   |
| 526 40 43 005 | OTEP                           | 0.00         | 0.00         | 0.00         | 0.0%   |
| 640           |                                | 14,500.00    | 3,684.44     | 10,815.56    | 25.4%  |
| 526 70 41 001 | Ambulance Billing Services     | 37,740.00    | 16,330.77    | 21,409.23    | 43.3%  |
| 526 70 41 002 | GEMT Services                  | 0.00         | 0.00         | 0.00         | 0.0%   |
| 526 70 41 003 | IFT Services                   | 25,000.00    | 25,000.00    | 0.00         | 100.0% |
| 526 70 49 001 | Ambulance Payment Refunds      | 2,000.00     | 617.54       | 1,382.46     | 30.9%  |
| 526 70 49 002 | GEMT Refunds                   | 60,000.00    | 0.00         | 60,000.00    | 0.0%   |

## 2025 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

Time: 11:07:33 Date: 07/07/2025

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001 General Fund 651.100

Months: 01 To: 06

| Expenditures           |                                           | Amt Budgeted | Expenditures | Remaining    |         |
|------------------------|-------------------------------------------|--------------|--------------|--------------|---------|
| 520 FIRE               |                                           |              |              |              |         |
| 670                    |                                           | 124,740.00   | 41,948.31    | 82,791.69    | 33.6%   |
| 526 80 31 001          | Medical & Operating Supplies              | 62,000.00    | 38,978.53    | 23,021.47    | 62.9%   |
| 526 80 32 001          | Fuel                                      | 50,000.00    | 16,457.60    | 33,542.40    | 32.9%   |
| 526 80 35 001          | Vehicle Parts                             | 10,000.00    | 8,312.62     | 1,687.38     | 83.1%   |
| 526 80 35 002          | Misc Small Tools/Equip                    | 1,200.00     | 0.00         | 1,200.00     | 0.0%    |
| 526 80 48 001          | Medical Equip. Repairs & Maintenance      | 2,500.00     | 538.57       | 1,961.43     | 21.5%   |
| 526 80 48 002          | Radio Repairs & Maintenance               | 0.00         | 0.00         | 0.00         | 0.0%    |
| 526 80 48 003          | Vehicle Repairs & Maintenance             | 5,000.00     | 184.62       | 4,815.38     | 3.7%    |
| 526 80 51 001          | Dispatch / Local Support Svcs             | 42,544.00    | 21,271.98    | 21,272.02    | 50.0%   |
| 680                    |                                           | 173,244.00   | 85,743.92    | 87,500.08    | 49.5%   |
| 520 FIRE               |                                           | 5,059,344.00 | 2,308,740.73 | 2,750,603.27 | 45.6%   |
| 522 FIRE               |                                           |              |              |              |         |
| 522 10 20 099          | Deferred Compensation Contribution        | 0.00         | 21,678.00    | (21,678.00)  | 0.0%    |
| 522 FIRE               |                                           | 0.00         | 21,678.00    | (21,678.00)  | 0.0%    |
| 580 Non-Expenditures   |                                           |              |              |              |         |
| 586 00 00 001          | Timeloss Passthrough To Employee          | 0.00         | 0.00         | 0.00         | 0.0%    |
| 586 00 20 003          | Timeloss Passthrough - Personnel Benefits | 0.00         | 0.00         | 0.00         | 0.0%    |
| 580 Non-Expenditures   |                                           | 0.00         | 0.00         | 0.00         | 0.0%    |
| 591 22 71 001          | Principal                                 | 51,509.00    | 35,000.00    | 16,509.00    | 67.9%   |
| 592 22 83 001          | Interest                                  | 58,928.00    | 34,250.00    | 24,678.00    | 58.1%   |
| 594 22 60 001          | Buildings                                 | 15,000.00    | 177,584.68   | (162,584.68) | 1183.9% |
| 594 22 60 002          | Communication Equipment                   | 2,000.00     | 1,784.44     | 215.56       | 89.2%   |
| 594 22 60 003          | Office Equipment                          | 12,000.00    | 4,787.97     | 7,212.03     | 39.9%   |
| 594 22 60 004          | Equipment & Turnout Gear                  | 15,000.00    | 0.00         | 15,000.00    | 0.0%    |
| 594 22 60 005          | Fire Hose                                 | 6,000.00     | 5,234.23     | 765.77       | 87.2%   |
| 594 22 60 006          | Misc Equipment                            | 0.00         | 1,140.10     | (1,140.10)   | 0.0%    |
| 594 22 60 007          | SCBA Firefighting Equipment               | 0.00         | 0.00         | 0.00         | 0.0%    |
| 594 22 60 008          | Engines                                   | 0.00         | 0.00         | 0.00         | 0.0%    |
| 594 26 60 001          | Ambulance/Rechassis                       | 225,000.00   | 215,034.68   | 9,965.32     | 95.6%   |
| 594 26 60 002          | Misc Medical Equipment                    | 48,000.00    | 37,114.77    | 10,885.23    | 77.3%   |
| 590                    |                                           | 433,437.00   | 511,930.87   | (78,493.87)  | 118.1%  |
| Fund Expenditures:     |                                           | 5,492,781.00 | 2,842,349.60 | 2,650,431.40 | 51.7%   |
| Fund Excess/(Deficit): |                                           | (420,327.00) | 481,896.75   |              |         |

## 2025 BUDGET POSITION TOTALS

PACIFIC COUNTY FIRE DISTRICT 1

Months: 01 To: 06

Time: 11:07:33 Date: 07/07/2025

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| Fund                     | Revenue Budgeted | Received     |       | Expense Budgeted | Spent        |       |
|--------------------------|------------------|--------------|-------|------------------|--------------|-------|
| 001 General Fund 651.100 | 5,072,454.00     | 3,324,246.35 | 65.5% | 5,492,781.00     | 2,842,349.60 | 52%   |
|                          | 5,072,454.00     | 3,324,246.35 | 65.5% | 5,492,781.00     | 2,842,349.60 | 51.7% |

**PACIFIC COUNTY FIRE DISTRICT #1**  
CASH FLOW PROJECTION  
2025

| MONTH                      | REVENUE                  |                   |               |                 | EXPENDITURES                                                            |               |                 | CASH BALANCE    |
|----------------------------|--------------------------|-------------------|---------------|-----------------|-------------------------------------------------------------------------|---------------|-----------------|-----------------|
|                            | FIRE/EMS TAX COLLECTIONS | AMBULANCE BILLING | MISC. REVENUE | REVENUE MONTHLY | DATE                                                                    | VOUCHER TOTAL | VOUCHER MONTHLY |                 |
| Beginning Balance          |                          |                   |               |                 |                                                                         |               |                 | \$ 3,511,924.82 |
| Rainy Day Fund Begin       |                          |                   |               |                 |                                                                         |               |                 | \$ 1,751,000.00 |
| Capital Fund Begin         |                          |                   |               |                 |                                                                         |               |                 | \$ -            |
| JANUARY<br><br>ACTUAL      | \$ 196,666.15            | \$ 91,084.87      | \$ 50,664.65  |                 | 1/21/2025 \$ 143,320.08<br>2/24/2025 \$ 563,828.29                      |               |                 |                 |
|                            |                          |                   |               | \$ 338,415.67   |                                                                         | \$ 707,148.37 | \$ 1,392,192.12 |                 |
| FEBRUARY<br><br>ACTUAL     | \$ 249,780.17            | \$ 66,961.18      | \$ 16,531.49  |                 | 2/18/2025 \$ 374,897.87<br>2/24/2025 \$ 113,370.85                      |               |                 |                 |
|                            |                          |                   |               | \$ 333,272.84   |                                                                         | \$ 488,268.72 | \$ 1,237,196.24 |                 |
| MARCH<br><br>ACTUAL        | \$ 314,158.27            | \$ 72,015.50      | \$ 21,988.34  |                 | 3/18/2025 \$ 381,988.44<br>3/24/2025 \$ 25,270.58                       |               |                 |                 |
|                            |                          |                   |               | \$ 408,162.11   |                                                                         | \$ 407,259.02 | \$ 1,238,099.33 |                 |
| APRIL<br><br>ACTUAL        | \$ 1,488,335.38          | \$ 138,871.57     | \$ 51,694.98  |                 | 4/15/2025 \$ 356,723.21<br>4/24/2025 \$ 67,834.09                       |               |                 |                 |
|                            |                          |                   |               | \$ 1,678,901.93 |                                                                         | \$ 424,557.30 | \$ 2,492,443.96 |                 |
| MAY<br><br>ACTUAL          | \$ 322,120.21            | \$ 84,723.67      | \$ 42,785.92  |                 | 5/20/2025 \$ 348,060.96<br>5/29/2025 \$ 48,761.29                       |               |                 |                 |
|                            |                          |                   |               | \$ 449,629.80   |                                                                         | \$ 396,822.25 | \$ 2,545,251.51 |                 |
| JUNE<br><br>ACTUAL         | \$ 40,143.26             | \$ 60,340.84      | \$ 15,379.90  |                 | 6/17/2025 330,056.52<br>6/30/2025 \$ 18,987.42<br>6/2/2025 \$ 69,250.00 |               |                 |                 |
|                            |                          |                   |               | \$ 115,864.00   |                                                                         | \$ 418,293.94 | \$ 2,242,821.57 |                 |
| JULY<br><br>ESTIMATED      | \$ 26,983.77             | \$ 58,333.33      | \$ 14,370.91  |                 | \$ 448,528.66                                                           |               |                 |                 |
|                            |                          |                   |               | \$ 99,688.01    |                                                                         | \$ 448,528.66 | \$ 1,893,980.92 |                 |
| AUGUST<br><br>ESTIMATED    | \$ 141,909.25            | \$ 58,333.33      | \$ 14,370.91  |                 | \$ 448,528.66                                                           |               |                 |                 |
|                            |                          |                   |               | \$ 214,613.49   |                                                                         | \$ 448,528.66 | \$ 1,660,065.75 |                 |
| SEPTEMBER<br><br>ESTIMATED | \$ 91,776.79             | \$ 58,333.33      | \$ 14,370.91  |                 | \$ 448,528.66                                                           |               |                 |                 |
|                            |                          |                   |               | \$ 164,481.03   |                                                                         | \$ 448,528.66 | \$ 1,376,018.12 |                 |
| OCTOBER<br><br>ESTIMATED   | \$ 1,070,485.92          | \$ 58,333.33      | \$ 14,370.91  |                 | \$ 448,528.66                                                           |               |                 |                 |
|                            |                          |                   |               | \$ 1,143,190.16 |                                                                         | \$ 448,528.66 | \$ 2,070,679.62 |                 |
| NOVEMBER<br><br>ESTIMATED  | \$ 167,585.20            | \$ 58,333.33      | \$ 14,370.91  |                 | \$ 448,528.66                                                           |               |                 |                 |
|                            |                          |                   |               | \$ 240,289.44   |                                                                         | \$ 448,528.66 | \$ 1,862,440.40 |                 |
| DECEMBER<br><br>ESTIMATED  | \$ 26,776.64             | \$ 58,333.33      | \$ 14,370.91  |                 | \$ 448,528.66<br>\$ 55,218.50                                           |               |                 |                 |
|                            |                          |                   |               | \$ 99,480.88    |                                                                         | \$ 503,747.16 | \$ 1,458,174.11 |                 |
| Rainy Day Fund End         |                          |                   |               |                 |                                                                         |               |                 | \$ 1,751,000.00 |
| Capital Fund End           |                          |                   |               |                 |                                                                         |               |                 | \$ -            |
| Ending Balance             |                          |                   |               |                 |                                                                         |               |                 | \$ 3,209,174.11 |

**PACIFIC COUNTY FIRE DISTRICT #1**  
**HISTORICAL TAX COLLECTION TRENDS**  
**2019-PRESENT**

|                       | 2020            |             | 2021            |             | 2022            |             | 2023            |             | 2024            |             | 2025            |             |
|-----------------------|-----------------|-------------|-----------------|-------------|-----------------|-------------|-----------------|-------------|-----------------|-------------|-----------------|-------------|
| TOTAL TAX BUDGETED    | \$ 2,757,013.00 |             | \$ 3,035,560.00 |             | \$ 3,110,000.00 |             | \$ 3,180,000.00 |             | \$ 3,360,000.00 |             | \$ 4,245,000.00 |             |
| FIRE TAX BUDGETED     | \$ 2,170,000.00 |             | \$ 2,245,560.00 |             | \$ 2,300,000.00 |             | \$ 2,350,000.00 |             | \$ 2,500,000.00 |             | \$ 3,370,000.00 |             |
| EMS TAX BUDGETED      | \$ 587,013.00   |             | \$ 790,000.00   |             | \$ 810,000.00   |             | \$ 830,000.00   |             | \$ 860,000.00   |             | \$ 875,000.00   |             |
|                       | \$ COLLECTED    | % COLLECTED | \$ COLLECTED    | % COLLECTED | \$ COLLECTED    | % COLLECTED | \$ COLLECTED    | % COLLECTED | \$ COLLECTED    | % COLLECTED | \$ COLLECTED    | % COLLECTED |
| JANUARY               | \$ 14,806.68    | 0.54%       | \$ 57,833.99    | 1.91%       | \$ 11,561.42    | 0.37%       | \$ 15,797.01    | 0.50%       | \$ 117,707.68   | 3.50%       | \$ 196,666.15   | 4.63%       |
| FEBRUARY              | \$ 218,849.29   | 7.94%       | \$ 268,566.94   | 8.85%       | \$ 274,875.25   | 8.84%       | \$ 283,945.40   | 8.95%       | \$ 238,681.72   | 7.10%       | \$ 249,780.17   | 5.88%       |
| MARCH                 | \$ 209,647.93   | 7.60%       | \$ 255,398.22   | 8.41%       | \$ 262,111.69   | 8.43%       | \$ 224,943.69   | 7.07%       | \$ 203,781.74   | 6.06%       | \$ 314,158.27   | 7.40%       |
| APRIL                 | \$ 879,678.69   | 31.91%      | \$ 1,098,617.96 | 36.19%      | \$ 1,044,534.08 | 33.59%      | \$ 1,051,356.82 | 33.06%      | \$ 1,176,675.88 | 35.02%      | \$ 1,488,335.38 | 35.06%      |
| MAY                   | \$ 231,232.67   | 8.39%       | \$ 188,851.31   | 6.22%       | \$ 320,049.85   | 10.29%      | \$ 362,692.32   | 11.41%      | \$ 245,549.68   | 7.31%       | \$ 322,120.21   | 7.59%       |
| JUNE                  | \$ 121,915.61   | 4.42%       | \$ 49,826.87    | 1.64%       | \$ 36,140.22    | 1.16%       | \$ 30,677.03    | 0.96%       | \$ 31,945.85    | 0.95%       | \$ 40,143.26    | 0.95%       |
| JULY                  | \$ 46,281.87    | 1.68%       | \$ 27,218.87    | 0.90%       | \$ 21,390.15    | 0.69%       | \$ 90,303.24    | 2.84%       | \$ 21,358.18    | 0.64%       |                 |             |
| AUGUST                | \$ 84,451.70    | 3.06%       | \$ 70,417.73    | 2.32%       | \$ 78,274.52    | 2.52%       | \$ 43,865.76    | 1.38%       | \$ 112,323.93   | 3.34%       |                 |             |
| SEPTEMBER             | \$ 60,014.36    | 2.18%       | \$ 61,932.13    | 2.04%       | \$ 64,493.87    | 2.07%       | \$ 59,677.89    | 1.88%       | \$ 72,643.11    | 2.16%       |                 |             |
| OCTOBER               | \$ 660,097.49   | 23.94%      | \$ 702,388.68   | 23.14%      | \$ 781,936.58   | 25.14%      | \$ 825,952.67   | 25.97%      | \$ 847,310.41   | 25.22%      |                 |             |
| NOVEMBER              | \$ 211,520.52   | 7.67%       | \$ 215,848.22   | 7.11%       | \$ 153,767.33   | 4.94%       | \$ 133,299.25   | 4.19%       | \$ 132,646.94   | 3.95%       |                 |             |
| DECEMBER              | \$ 32,635.83    | 1.18%       | \$ 22,974.27    | 0.76%       | \$ 11,390.18    | 0.37%       | \$ 17,478.42    | 0.55%       | \$ 21,194.23    | 0.63%       |                 |             |
| COLLECTION AS OF JUNE | \$ 1,676,130.87 | 60.80%      | \$ 1,919,095.29 | 63.22%      | \$ 1,949,272.51 | 62.68%      | \$ 1,969,412.27 | 61.93%      | \$ 2,014,342.55 | 59.95%      | \$ 2,611,203.44 | 60.57%      |

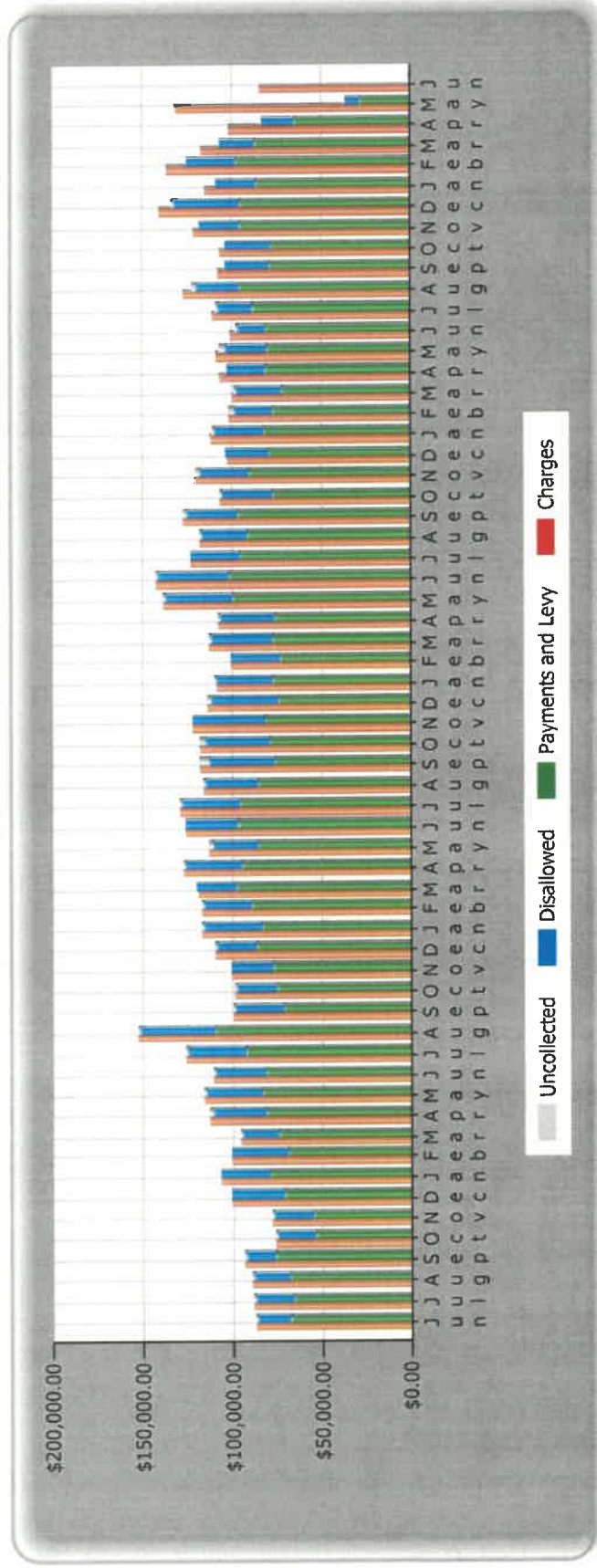
## ANNUAL COLLECTION STATISTICS

|                 |            |
|-----------------|------------|
| Date Of Service | 06/01/2020 |
| Date Of Service | 06/30/2025 |
| Invoices        | 0          |
| Company         | Pacific 1  |

| Month  | Tickets | Charges    | Payments    | %    | Levy Fund  | %    | Disallowed | %    | Uncollected | %   | Pending | %    |
|--------|---------|------------|-------------|------|------------|------|------------|------|-------------|-----|---------|------|
| Jun 20 | 96      | 88,000.10  | -61,860.57  | 70 % | -6,811.44  | 8 %  | -19,253.09 | 22 % | -75.00      | 0 % | 0.00    | 0 %  |
| Jul 20 | 103     | 89,029.03  | -60,301.50  | 68 % | -5,654.38  | 6 %  | -22,321.27 | 25 % | -751.88     | 1 % | 0.00    | 0 %  |
| Aug 20 | 99      | 89,357.24  | -64,846.60  | 73 % | -3,268.44  | 4 %  | -20,749.59 | 23 % | -492.61     | 1 % | 0.00    | 0 %  |
| Sep 20 | 103     | 93,813.15  | -70,846.60  | 76 % | -5,456.66  | 6 %  | -16,665.01 | 18 % | -844.88     | 1 % | 0.00    | 0 %  |
| Oct 20 | 79      | 76,395.05  | -51,686.49  | 68 % | -2,301.84  | 3 %  | -21,530.67 | 28 % | -876.05     | 1 % | 0.00    | 0 %  |
| Nov 20 | 82      | 78,224.94  | -52,281.23  | 67 % | -2,698.53  | 3 %  | -22,219.98 | 28 % | -1,025.20   | 1 % | 0.00    | 0 %  |
| Dec 20 | 104     | 101,289.58 | -66,573.53  | 66 % | -4,638.40  | 5 %  | -30,077.65 | 30 % | 0.00        | 0 % | 0.00    | 0 %  |
| Jan 21 | 112     | 107,020.21 | -72,125.07  | 67 % | -7,429.36  | 7 %  | -27,465.78 | 26 % | 0.00        | 0 % | 0.00    | 0 %  |
| Feb 21 | 98      | 101,027.70 | -61,864.67  | 61 % | -7,415.70  | 7 %  | -31,747.33 | 31 % | 0.00        | 0 % | 0.00    | 0 %  |
| Mar 21 | 110     | 95,825.37  | -65,759.16  | 69 % | -8,430.44  | 9 %  | -20,963.77 | 22 % | -672.00     | 1 % | 0.00    | 0 %  |
| Apr 21 | 120     | 113,706.08 | -75,636.20  | 67 % | -6,373.76  | 6 %  | -29,429.37 | 26 % | -2,266.75   | 2 % | 0.00    | 0 %  |
| May 21 | 116     | 115,826.10 | -74,575.39  | 64 % | -8,510.14  | 7 %  | -32,105.57 | 28 % | -635.00     | 1 % | 0.00    | 0 %  |
| Jun 21 | 114     | 111,087.13 | -75,823.76  | 68 % | -5,979.77  | 5 %  | -27,979.94 | 25 % | -1,303.66   | 1 % | 0.00    | 0 %  |
| Jul 21 | 134     | 126,576.02 | -87,386.87  | 69 % | -5,035.27  | 4 %  | -32,827.23 | 26 % | -1,326.65   | 1 % | 0.00    | 0 %  |
| Aug 21 | 161     | 153,127.90 | -102,706.63 | 67 % | -7,449.95  | 5 %  | -41,603.66 | 27 % | -1,367.66   | 1 % | 0.00    | 0 %  |
| Sep 21 | 108     | 100,184.88 | -66,229.73  | 66 % | -4,930.19  | 5 %  | -27,959.23 | 28 % | -1,065.73   | 1 % | 0.00    | 0 %  |
| Oct 21 | 112     | 99,145.52  | -66,321.04  | 67 % | -9,042.63  | 9 %  | -23,033.42 | 23 % | -748.43     | 1 % | 0.00    | 0 %  |
| Nov 21 | 111     | 100,980.14 | -67,021.16  | 66 % | -10,135.93 | 10 % | -23,823.05 | 24 % | 0.00        | 0 % | 0.00    | 0 %  |
| Dec 21 | 120     | 110,535.44 | -78,314.69  | 71 % | -8,419.54  | 8 %  | -33,221.33 | 21 % | -579.88     | 1 % | 0.00    | 0 %  |
| Jan 22 | 111     | 116,949.64 | -76,578.75  | 65 % | -6,614.50  | 6 %  | -33,403.30 | 29 % | -353.09     | 0 % | 0.00    | 0 %  |
| Feb 22 | 119     | 117,512.94 | -82,579.87  | 70 % | -7,519.53  | 6 %  | -27,123.54 | 23 % | -290.00     | 0 % | 0.00    | 0 %  |
| Mar 22 | 133     | 119,152.24 | -91,367.59  | 77 % | -6,077.99  | 5 %  | -22,445.13 | 19 % | 0.00        | 0 % | -738.47 | -1 % |
| Apr 22 | 123     | 127,453.72 | -89,315.60  | 70 % | -5,981.44  | 5 %  | -31,324.05 | 25 % | -832.63     | 1 % | 0.00    | 0 %  |
| May 22 | 123     | 112,742.19 | -81,189.51  | 72 % | -4,643.84  | 4 %  | -25,642.34 | 23 % | -1,266.50   | 1 % | 0.00    | 0 %  |
| Jun 22 | 125     | 126,941.50 | -89,353.04  | 70 % | -7,317.46  | 6 %  | -30,271.00 | 24 % | 0.00        | 0 % | 0.00    | 0 %  |
| Jul 22 | 138     | 129,638.66 | -86,072.35  | 66 % | -9,539.01  | 7 %  | -33,198.98 | 26 % | -828.32     | 1 % | 0.00    | 0 %  |
| Aug 22 | 129     | 116,776.94 | -74,738.08  | 64 % | -10,617.35 | 9 %  | -30,124.63 | 26 % | -1,296.88   | 1 % | 0.00    | 0 %  |
| Sep 22 | 120     | 118,546.00 | -88,561.68  | 58 % | -8,332.82  | 7 %  | -36,689.10 | 31 % | -4,962.40   | 4 % | 0.00    | 0 %  |
| Oct 22 | 123     | 118,407.00 | -69,596.25  | 59 % | -10,187.91 | 9 %  | -35,705.21 | 30 % | -2,917.63   | 2 % | 0.00    | 0 %  |
| Nov 22 | 115     | 122,418.50 | -73,504.70  | 60 % | -7,588.22  | 6 %  | -41,325.58 | 34 % | 0.00        | 0 % | 0.00    | 0 %  |
| Dec 22 | 118     | 114,241.50 | -69,795.29  | 61 % | -4,918.14  | 4 %  | -37,455.07 | 33 % | -2,073.00   | 2 % | 0.00    | 0 %  |
| Jan 23 | 106     | 109,586.50 | -72,189.59  | 66 % | -4,939.57  | 5 %  | -32,616.23 | 30 % | -590.50     | 1 % | -749.39 | -1 % |
| Feb 23 | 93      | 100,523.50 | -67,533.28  | 67 % | -5,370.81  | 5 %  | -27,619.41 | 27 % | 0.00        | 0 % | 0.00    | 0 %  |
| Mar 23 | 108     | 113,717.00 | -72,997.25  | 64 % | -4,627.03  | 4 %  | -35,323.67 | 31 % | -769.05     | 1 % | 0.00    | 0 %  |
| Apr 23 | 110     | 107,881.00 | -69,110.68  | 64 % | -6,981.18  | 6 %  | -30,525.33 | 28 % | -1,263.81   | 1 % | 0.00    | 0 %  |
| May 23 | 133     | 138,629.50 | -91,502.65  | 66 % | -7,978.79  | 6 %  | -39,048.06 | 28 % | -100.00     | 0 % | 0.00    | 0 %  |
| Jun 23 | 138     | 143,105.50 | -95,521.15  | 67 % | -6,847.29  | 5 %  | -39,433.06 | 28 % | -1,304.00   | 1 % | 0.00    | 0 %  |
| Jul 23 | 141     | 123,049.00 | -88,463.17  | 72 % | -7,154.68  | 6 %  | -27,431.15 | 22 % | 0.00        | 0 % | 0.00    | 0 %  |
| Aug 23 | 135     | 118,371.50 | -84,711.23  | 72 % | -6,938.19  | 6 %  | -25,879.58 | 22 % | -842.50     | 1 % | 0.00    | 0 %  |
| Sep 23 | 142     | 127,261.00 | -87,883.50  | 69 % | -8,516.48  | 7 %  | -29,163.52 | 23 % | -1,697.50   | 1 % | 0.00    | 0 %  |
| Oct 23 | 120     | 107,192.00 | -69,858.98  | 65 % | -7,566.60  | 7 %  | -29,257.10 | 27 % | -509.32     | 0 % | 0.00    | 0 %  |
| Nov 23 | 125     | 120,545.50 | -79,576.33  | 66 % | -10,963.09 | 9 %  | -27,961.08 | 23 % | -2,045.00   | 2 % | 0.00    | 0 %  |
| Dec 23 | 113     | 102,589.50 | -74,924.08  | 73 % | -4,342.44  | 4 %  | -24,271.42 | 24 % | 0.00        | 0 % | -948.44 | -1 % |

|        |     |              |               |      |             |      |               |      |            |     |            |      |
|--------|-----|--------------|---------------|------|-------------|------|---------------|------|------------|-----|------------|------|
| Jan 24 | 128 | 112,287.00   | -74,971.45    | 67 % | -7,252.41   | 6 %  | -28,179.50    | 25 % | -881.50    | 1 % | 1,002.14   | 1 %  |
| Feb 24 | 108 | 102,098.50   | -73,366.42    | 72 % | -3,661.63   | 4 %  | -22,318.28    | 22 % | -2,425.00  | 2 % | 327.17     | 0 %  |
| Mar 24 | 113 | 100,376.50   | -65,123.73    | 65 % | -7,585.53   | 8 %  | -25,635.61    | 26 % | -935.50    | 1 % | 1,096.13   | 1 %  |
| Apr 24 | 121 | 107,183.00   | -73,394.71    | 68 % | -8,197.40   | 8 %  | -21,223.89    | 20 % | 0.00       | 0 % | 4,367.00   | 4 %  |
| May 24 | 119 | 109,592.50   | -72,222.55    | 66 % | -8,442.00   | 8 %  | -23,678.59    | 22 % | -2,577.00  | 2 % | 2,672.36   | 2 %  |
| Jun 24 | 109 | 100,885.00   | -72,237.62    | 72 % | -9,712.03   | 10 % | -16,357.95    | 16 % | -88.60     | 0 % | 2,488.80   | 2 %  |
| Jul 24 | 128 | 111,636.50   | -79,243.53    | 71 % | -9,430.72   | 8 %  | -19,825.25    | 18 % | -1,016.50  | 1 % | 2,120.50   | 2 %  |
| Aug 24 | 130 | 127,511.00   | -85,464.92    | 67 % | -10,047.71  | 8 %  | -24,759.22    | 19 % | -1,904.00  | 1 % | 5,335.15   | 4 %  |
| Sep 24 | 118 | 108,406.50   | -75,295.14    | 69 % | -4,669.69   | 4 %  | -23,580.82    | 22 % | 0.00       | 0 % | 4,860.85   | 4 %  |
| Oct 24 | 106 | 107,167.50   | -72,083.98    | 67 % | -6,536.21   | 6 %  | -25,897.92    | 24 % | 0.00       | 0 % | 2,649.39   | 2 %  |
| Nov 24 | 127 | 121,427.50   | -79,657.47    | 66 % | -16,363.98  | 13 % | -22,746.95    | 19 % | 0.00       | 0 % | 2,659.10   | 2 %  |
| Dec 24 | 142 | 141,097.50   | -85,414.10    | 61 % | -10,146.23  | 7 %  | -36,803.17    | 26 % | -835.50    | 1 % | 7,898.50   | 6 %  |
| Jan 25 | 113 | 115,743.50   | -77,577.17    | 67 % | -8,716.31   | 8 %  | -23,218.97    | 20 % | 0.00       | 0 % | 6,231.05   | 5 %  |
| Feb 25 | 144 | 136,770.00   | -79,068.09    | 58 % | -18,593.87  | 14 % | -27,539.52    | 20 % | 0.00       | 0 % | 11,568.52  | 8 %  |
| Mar 25 | 117 | 117,224.00   | -72,849.19    | 62 % | -14,481.35  | 12 % | -19,871.45    | 17 % | 0.00       | 0 % | 10,022.01  | 9 %  |
| Apr 25 | 108 | 101,847.00   | -59,086.96    | 58 % | -5,877.30   | 6 %  | -18,274.00    | 18 % | 0.00       | 0 % | 18,608.74  | 18 % |
| May 25 | 137 | 132,049.50   | -27,114.13    | 21 % | -1,052.48   | 1 %  | -8,807.53     | 7 %  | 0.00       | 0 % | 95,075.36  | 72 % |
| Jun 25 | 85  | 85,086.50    | -592.28       | 1 %  | 0.00        | 0 %  | -47.13        | 0 %  | 0.00       | 0 % | 84,447.09  | 99 % |
| 7,176  |     | 6,842,773.41 | -4,453,848.93 |      | -442,313.58 |      | -1,636,980.23 |      | -48,637.11 |     | 260,993.56 |      |

All amounts shown relate directly to each month's charges. They will not reconcile to monthly deposit reports





State of Washington  
STATE FINANCE COMMITTEE

MIKE PELLICCIOTTI, *Chair*  
State Treasurer

BOB FERGUSON  
Governor

DENNY HECK  
Lieutenant Governor

State of Washington, Certificate of Participation  
**LOCAL PROGRAM STATEMENT**

Pacific County Fire Protection District 1  
06/30/2025

Series: LP\_2024B  
Contract Number: 1244-1-1  
Account Number: PAC1244-1-1  
Property Description: Fire training facility

| Date                       | Description                  | Document Type | Transaction Amount | Account Balance   |
|----------------------------|------------------------------|---------------|--------------------|-------------------|
| <b>Held Money</b>          |                              |               |                    |                   |
| 05/31/2025                 | Beginning Balance            |               |                    | 114,773.12        |
| 06/30/2025                 | Lease LGIP Interest Earnings | Non-Cash JV   | 413.47             | 115,186.59        |
| <b>Additional Proceeds</b> |                              |               |                    |                   |
| 05/31/2025                 | Beginning Balance            |               |                    | 0.00              |
|                            |                              |               | Total Remaining:   | <u>115,186.59</u> |

To meet IRS spend-down requirements, the Account Balance  
on December 25, 2025 should be less than or equal to: 0.00

U.S. Bank will post on its Washington State fiscal agent website, on or about mid-May and mid-November, a statement for the debt service amount due on the first of the following month. The site address is <https://pivot.usbank.com/wmss/web/pivot/home>. Please contact Carolyn Morrison at [carolyn.morrison@usbank.com](mailto:carolyn.morrison@usbank.com) or 206-344-4678 if you have questions about the website or access to it. If your agency is not a self-treasurer, payment is made through your county treasurer.

Please contact me if you have any questions at (360) 902-9005 or e-mail me at [Stephanie.Richardson@tre.wa.gov](mailto:Stephanie.Richardson@tre.wa.gov).

Stephanie Richardson  
COP Financial Analyst

cc: Renee Goodin, Pacific County



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**COMMISSIONER'S MEETING  
AGENDA ITEM INFORMATION**

**Meeting Date:** 7/15/2025

**Agenda Item (to be completed by the office):** New Business #1

**Requestor:** Chief Brundage

**Subject:** Forestland Response Agreement Department of Natural Resources No: 93-107474

**Cost (including tax):**

**Summary:**

**Recommendation:**



## **WILDFIRE**

### **FORESTLAND RESPONSE AGREEMENT DEPARTMENT OF NATURAL RESOURCES (DNR) NO. 93-107474**

**PI:** 221, 222, 223

**Funding Source:** State

**Grant Funded:** ☐ Yes ☒ No

**Procurement method:** ☒ Exempt, Department of Enterprise Services, Sole Source Contract  
Policy No. POL-DES-140-00, Section 5, Item 2, RCW 39.26.125(10)

This Agreement is entered into between the state of Washington, Department of Natural Resources, Pacific Cascade Region, hereinafter referred to as "DNR or AGENCY", and the below named Fire Protection District/Department, hereinafter referred to as District/Department."

Pacific County Fire District 1

26110 Ridge Ave Po Box 890

Ocean Park, WA 98640

**Phone:** 360-665-4451

**Email:** [brundage@pcf1.org](mailto:brundage@pcf1.org)

**Statewide Vendor # (SWV):** SWV0079524

**Authority:** This Agreement is entered into by DNR under the authority of RCW 76.04.015, RCW 76.04.135 and RCW 76.04.610(3); and by the District/Department under the authority of RCW 52.12.031, RCW 52.12.125 and RCW 35.21.010; and DNR and District/Department in conformity with RCW 39.34, the Interlocal Cooperation Act.

In consideration of the terms, conditions and covenants contained herein, or attached and incorporated and made a part hereof, the Parties mutually agree as follows:

- Purpose:** The purpose of this Agreement is to (1) provide for mutual assistance and cooperation in the control and suppression of forestland fire and therefore to contract for the District/Department to provide fire protection services to an area within the jurisdiction of DNR and located in, or adjacent to, the District/Department and to contract for the DNR to assist in fire protection services on forestland within District/Department

jurisdiction; and (2) dispatch and pay for fire service resources outside the fire service District/Department jurisdictional boundaries for wildfire and prescribed (RX) fire dispatch.

2. **Scope:** This Agreement pertains to forestland fire incidents within or adjacent to the District/Department boundaries and to District/Department resources ordered through the DNR Region or Division for dispatch outside of District/Department boundaries for support provided by DNR as outlined in Attachment A – Operational Guidelines for Resources ordered through the DNR Region or Division for dispatch outside of District/Department boundaries.
3. **Term.** The term of this agreement is May 17, 2024, or date of execution, whichever is later, through May 17, 2029.
4. **Jurisdictional Responsibility:** Within or adjacent to the District/Department boundaries, the statutory jurisdictional responsibility for fire control on forestland varies. It may be:
  - (1) **Sole DNR Jurisdiction:** Land subject to Forest Fire Protection Assessment and District/Department is NOT collecting fire protection levy
  - (2) **Sole District/Department Jurisdiction:** Land subject to District/Department fire protection levy and not subject to Forest Fire Protection Assessment.
  - (3) **Joint Jurisdiction:** Land subject to Forest Fire Protection Assessment and the District/Department is collecting fire protection levy.
5. **Mutual Aid Fire Incident Response:**
  - (1) **Sole DNR Jurisdiction:** In the event of a fire emergency in a sole DNR jurisdiction area, the DNR will respond. The District/Department may respond to provide immediate control action, minimize fire loss, and thereby indirectly protect its own jurisdiction area. DNR may request response from the District/Department to gain timely initial attack and control action, or to supplement DNR resources.
  - (2) **Sole District/Department Jurisdiction:** In the event of a fire emergency in a sole District/Department jurisdiction area, the District/Department will respond. DNR may respond to provide immediate control action, minimize fire loss, and thereby indirectly protect its own jurisdiction area. The District/Department may request that DNR provide supplemental resources for fire emergency operations and support.
  - (3) **Joint Jurisdiction:** In the event of a fire emergency in a joint jurisdiction area, both DNR and the District/Department will respond, subject to the availability of resources.
6. **Off-Season Incidents:** For this Agreement, no incident will be considered off-season. Fire season will be January 1-December 31 each year.

7. **Command:**

- (1) **Sole DNR Jurisdiction Incidents:** When the District/Department is the first arriving agency, the District/Department on-site initial responders shall establish command until released by a representative of DNR.
- (2) **Sole District/Department Jurisdictional Incidents:** When DNR is the first arriving agency, the DNR on-site initial responders shall establish command until released by a representative of the District/Department.
- (3) **Joint Jurisdiction Incidents:** The first arriving agency initial responders shall establish command, and, upon the arrival of the other agency, unified command will be established and used for incident management.

8. **Fire Control and Suppression Definitions:**

- (1) **Forestland:** As the term is defined by RCW 76.04.005.
- (2) **Ordering:** Prior to the arrival of DNR at the incident, the initial attack incident commander may order special resources through DNR. That decision shall be documented, and payment authorized (see Section 11 and 12 of this Agreement) by DNR prior to the mobilization of special resources.
- (3) **Special Resources:** Air resources, dozers, heavy equipment, or other resources deemed necessary to contain and control the fire.

9. **Operation Guidelines:**

- (1) **Forestland Response:** Representatives of the District/Department and DNR may mutually develop operation guidelines that provide principles, direction and guidance for the conduct of fire control operations related to forest land response. The operation guidelines shall be reviewed at least annually and revised as necessary to achieve cooperation and understanding.
- (2) **DNR Dispatch:** See Attachment A - Operation Guidelines for resources ordered through the DNR Region or Division for dispatch outside of the District/Department jurisdictional boundaries; which is incorporated by reference herein.
- (3) **Prescribed (RX) Fire Dispatch:** See Attachment A – Operational Guidelines for resources ordered through the DNR Region or Division for dispatch outside of the District/Department jurisdictional boundaries; which is incorporated by reference herein. The guidelines for Fire Dispatch are the same, whether that be for a Wildland Fire Incident or Prescribed Fire.

10. **Fire Investigation:** The District/Department and DNR agree to protect the origin area of any fire to the best of its ability. Fires will be jointly investigated when an incident originated in a joint jurisdiction area. A DNR fire investigator may investigate fires

originating on, spreading to or threatening land subject to Forest Fire Protection Assessment (i.e., sole DNR or joint jurisdiction areas).

**11. Costs:**

- (1) **Charges Not Required:** One purpose of this Agreement is mutual assistance and cooperation in the control and suppression of fires (see Section 1 - Purpose). In most instances, resource costs will not be charged to the other party. However, there may be circumstances or conditions where the District/Department or DNR desires or is required to charge, or request reimbursement, for resource costs as described in Subsections (2), (3), (4), and (5) below.
- (2) **Sole DNR Jurisdiction:** If the District/Department responds, DNR will pay for District/Department personnel and equipment costs outside of mutual aid unless otherwise negotiated.
- (3) **Sole District/Department Jurisdiction:** If DNR responds, the District/Department will pay for DNR personnel and equipment costs outside of mutual aid unless otherwise negotiated.
- (4) **Joint Jurisdiction:** Initial attack through complete extinguishment of the fire, each party will pay its own costs.
- (5) **DNR Dispatch:** If District/Department personnel is dispatched by DNR outside of District/Department jurisdictional boundaries, DNR will pay for District/Department personnel and equipment costs.

**12. Cost Reimbursement Procedures:**

- (1) **Forestland Response:** Provisions within this Agreement for reimbursement of costs related to forest land response are subject to the following conditions:
  - (a) **Notice:** Prior to costs being incurred as allowed by this Agreement (other than DNR Dispatch), notice of such expenditure must be given to DNR of the requesting agency prior to the expenditure or commitment of funds.
  - (b) **Invoice:** Any resource provider costs, which are to be billed, must be invoiced within sixty (60) business days of the last date of incurred expense for the incident.
- (2) **DNR Dispatch:** Provisions within this Agreement for reimbursement of costs related to DNR dispatch are outlined in Attachment A - Operation Guidelines for resources ordered through the DNR Region or Division for dispatch outside of the District/Department jurisdictional boundaries; which is incorporated by reference herein.

**13. Cost Reimbursement Rates:**

- (1) **Forestland Response:**

(a) Equipment costs shall be paid to the resource provider at the DNR Wage and Equipment Rates or as otherwise agreed to in writing by the respective authorized agency representatives.

(b) Career/permanent and seasonal personnel costs will be reimbursed to the resource provider at the resource provider's actual total cost. This will include backfill costs as outlined in the State Mobilization Plan.

**(2) DNR Dispatch:**

Cost reimbursement rates related to DNR dispatch are outlined in Attachment A - Operation Guidelines for resources ordered through the DNR Region or Division for dispatch outside of the District/Department boundaries.

14. **Insurance:** DNR is an agency of the state of Washington and is therefore self-insured under the State's Self-Insurance Liability Program. The District/Department shall, at all times during the term of this Agreement at its sole cost and expense, buy and maintain insurance of the types and amounts listed below. Failure to buy and maintain the required insurance may result in the termination of the Agreement at DNR's option. If the District/Department is self-insured, evidence of its status as self-insured will be provided to DNR, and if deemed acceptable by DNR, shall satisfy the insurance requirements specified by this Section. The limits of insurance to be bought and maintained by the District/Department shall not be less than as follows:

**Minimum Coverage Requirements:** These limits may not be sufficient to cover all liability losses and related claim settlement expenses. Purchase of these minimum limits of coverage does not relieve the District/Department from liability for losses and settlement expenses greater than these amounts. DNR shall not be charged for the cost for insurance coverage(s).

District/Department is required to purchase insurance for a period of 36 months after completion of this Agreement. This requirement may be satisfied by the continuous purchase of an extended agreement. This requirement may be satisfied by the continuous purchase of an extended reporting period. During the term of the Agreement, District/Department must purchase and maintain the insurance coverage and limits specified below:

- (1) **Commercial General Liability (CGL) Insurance or District/Department Equivalent.** District/Department must purchase and maintain CGL on an Insurance Services Office (ISO) form CG 00 01 or equivalent form, covering liability arising from premises, operations, independent contractors, personal injury, products-completed operations, and liability assumed under an insured contract. Such insurance must be provided on an occurrence basis. If insurance is written on a "claims made" basis, the policy shall provide full coverage for prior acts or include a retroactive date that precedes the effective date of this Agreement. Insurance must include liability coverage with limits not less than those specified below:

| <u>Description</u>                                                    | <u>Dollar Amount</u> |
|-----------------------------------------------------------------------|----------------------|
| General Aggregate Limit<br>(Other than products-completed operations) | \$2,000,000          |

Each Occurrence Limit

\$2,000,000

- (2) **Employer's liability ("Stop Gap") Insurance:** District/Department shall purchase and maintain employer's liability insurance and if necessary, commercial umbrella liability insurance with limits not less than \$1,000,000 each accident for bodily injury by accident or \$1,000,000 each employee for bodily injury by disease.
- (3) **Business Auto Policy (BAP) Insurance:** If activities pursuant to this Agreement involve the use of vehicles, to include FEPP vehicles, the District/Department must purchase and maintain a BAP on an Insurance Services Office (ISO) form CA 00 01 or equivalent form. The Description of Covered Autos must include one or more of the following:
- a. "Any Auto" (Symbol 1).
  - b. If District/Department-owned personal vehicles are used, the BAP must cover "Owned Autos Only" (Symbol 2).
  - c. If District/Department hires autos, the BAP must cover "Hired Autos Only" (Symbol 8).
  - d. If District/Department employee's vehicles are used, the BAP must cover "Non-Owned Autos Only" (Symbol 9).

Such insurance must be provided on an occurrence basis. The BAP insurance must include liability coverage with limits not less than those specified below. The District/Department is responsible for any deductible.

| <u>Description</u>                | <u>Each Accident</u> |
|-----------------------------------|----------------------|
| Bodily Injury and Property Damage | \$1,000,000          |

- (4) **Workers Compensation Insurance or Equivalent:** The District/Department shall comply with all state of Washington workers compensation statutes and regulations. Coverage shall be provided for all employees and volunteers of the District/Department and shall include bodily injury (including death) that arises out of or in connection with the performance of this Agreement.
15. **Service Limitations.** The responses and fire suppression services provided for under this Agreement are intended to be rendered on the same basis as such services are rendered to other areas within the District/Department or DNR jurisdictions and neither party assumes liability for failure to provide services by reason of any circumstances beyond the party's control. In the event of simultaneous fires or medical aid calls within the areas covered by this Agreement whereby facilities of either party are taxed beyond the party's ability to render equal protection, the officers and agents of the party shall have sole discretion as to which call shall be answered first. The responding party shall have sole discretion to determine the manner and method of responding to and handling emergencies under this Agreement consistent with Section 7 - Command of this Agreement.
16. **Benefits.** This agreement is entered into for the benefit of the parties to this agreement only and shall confer no benefits, direct or implied, on any third persons.
17. **Renegotiation and Modification:** The terms and conditions of this Agreement may be renegotiated at the request of either Party between the dates of January 1 and March 1 of

any year. Any modification or amendment of this Agreement must be in writing and must be signed by duly authorized agents of the Parties.

18. **Assignment and Delegation:** This Agreement, or any right or interest therein, may not be assigned or otherwise transferred by either Party without the prior written consent of the other Party. Any attempted assignment shall be void unless made in strict conformity with this section.

Either Party may perform its duty through a delegate or agent but shall not be thereby relieved of any duty to perform or any liability for breach of this Agreement.

19. **Remedies:** Any remedy exercised by either Party shall not be deemed exclusive and either Party may pursue any and all other remedies available to it under the law.
20. **Compliance with Laws:** Parties shall comply with all applicable federal, state, and local laws, rules and regulations that govern each component of this Agreement.
21. **Non-Waiver:** Waiver by either Party of strict performance of any provision of this Agreement shall not act as a waiver of the right of the other Party to require future strict performance of the same provision or any other provision.
22. **Harassment.** Per RCW 43.01.135, Sexual harassment in the workplace, Agency Contractors hereby have access to DNR Policy PO01-052 Sexual Harassment: [https://www.dnr.wa.gov/publications/em\\_harassment\\_prevention\\_policy.pdf](https://www.dnr.wa.gov/publications/em_harassment_prevention_policy.pdf)
24. **Interpretation and Venue:** This Agreement shall be construed and interpreted in accordance with the laws of the state of Washington. The venue of any action brought under this Agreement shall be in the Superior Court of Thurston County.
25. **Severability:** If any provision of this Agreement is held to be invalid, such invalidity shall not affect the other provisions of this Agreement that can be given effect without the invalid provision(s), and to this end the provisions of this Agreement are declared severable.
26. **Termination:** This Agreement may be terminated by either Party by the provision of ninety (90) days written notice, provided that neither Party may terminate this Agreement at any time between April 15 and October 15 of any year due to the fire danger during this period.
27. **Agreement Managers:**

| DNR AGREEMENT MANAGER |                                                                    |
|-----------------------|--------------------------------------------------------------------|
| Name:                 | Paul Tester                                                        |
| Title:                | Wildland Fire District Manager                                     |
| Address:              | 601 Bond Rd                                                        |
| City/State/Zip:       | Castle Rock, WA 98611                                              |
| Phone:                | 360-575-5028                                                       |
| Email:                | <a href="mailto:Paul.Tester@dnr.wa.gov">Paul.Tester@dnr.wa.gov</a> |

| <b>DISTRICT/DEPARTMENT AGREEMENT MANAGER</b>                      |
|-------------------------------------------------------------------|
| Name: Jacob Brundage                                              |
| Title: Fire Chief                                                 |
| Address: 26110 Ridge Ave Po Box 890                               |
| City/State/Zip: Ocean Park, WA 98640                              |
| Phone: 360-665-4451                                               |
| Email: <a href="mailto:brundage@pcfd1.org">brundage@pcfd1.org</a> |

This Agreement supersedes all previous agreements.

By signature below, the Agencies certify that the individuals listed in this document, as representatives of the Agencies, are authorized to act in their respective areas for matters related to this instrument.

**IN WITNESS WHEREOF, the parties have executed this Agreement.**

**DISTRICT/DEPARTMENT**

**STATE OF WASHINGTON,  
DEPARTMENT OF NATURAL  
RESOURCES**

\_\_\_\_\_  
Signature Date

\_\_\_\_\_  
Printed Name

\_\_\_\_\_  
Title

\_\_\_\_\_  
Signature Date

\_\_\_\_\_  
Printed Name

\_\_\_\_\_  
Title

**DISTRICT/DEPARTMENT**

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Signature Date

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Printed Name

\_\_\_\_\_  
Title

**DISTRICT/DEPARTMENT**

\_\_\_\_\_  
Signature Date

\_\_\_\_\_  
Printed Name

\_\_\_\_\_  
Title

**Operation Guidelines**

**Resources ordered through the DNR Region or Division for  
Dispatch outside of District/Department jurisdictional boundaries**

Department of Natural Resources (DNR) agrees to dispatch District/Department resources to incidents outside of the Districts/Department jurisdictional boundaries as needed to meet DNR responsibilities and as approved by the District/Department. Dispatches can include out of the state of Washington. Participation by a District/Department with incidents outside its jurisdiction is voluntary and separate from involvement in State Fire Mobilization.

This Agreement extends to all District/Department members:

- Washington Fire Service (WFS) paid members which District/Department allow to participate will be paid by the District/Department. DNR will reimburse district/department costs as outlined in this agreement.
- Members of Washington Fire Service who are volunteers will need to be hired by the DNR via the DNR casual hire process and paid directly by DNR. This may be completed pre-season or at the time of the incident. Your local DNR Region office will handle the casual hire process.

**District/Department agrees:**

- 1) All personnel dispatched outside of their jurisdictional boundaries will have a valid Incident Qualification Card (red card) stating current qualifications; and will adhere to qualifications and standards described in NWCG PMS 310-1;
- 2) To keep equipment and personnel status current in the Interagency Resource Ordering Capability (IROC) by selecting option a. or b. below. List available resources on the following resource list addendum. (Check one):
  - a. ☐ With DNR Region approval, DNR Region will give Web-Status rights to IROC for district employees. It is the employee's responsibility to ensure that their status is accurate.
  - b. ☐ DNR Region will status your employees. For this option, you would need to provide your local DNR Region Dispatch with the status of your employees every Monday by 1200 hours. Dispatch would then update their status in IROC for that week (0800 Tuesday to 0800 Tuesday).

For dispatches outside of the DNR region, approval from DNR host region fire staff is required. Host region fire staff will coordinate with Wildland Fire Management Division in order to ensure statewide readiness.

- 3) To notify your local DNR Region of any changes in status of personnel/equipment (i.e.; dispatched/demobilized under State Fire Mobilization, demobilization & ETA home from incidents dispatched thru DNR, etc.);
- 4) All personnel and equipment dispatched will be paid by the District/Department; (except volunteers will follow payment procedures outlined in their individual agreement and be paid directly by DNR);

- 5) All Equipment and Personnel dispatched under this agreement will arrive at each incident with a copy of their current Forestland Response Agreement.
- 6) Invoice for personnel and equipment costs billed to DNR will include:
  - a. Original Emergency Fire Time Report (OF-288); hourly wage rate (regular and OT) for personnel hours on the OF-288. This applies to paid district/department staff. Volunteers will be paid directly by DNR.
  - b. Original shift ticket (OF-286) documenting mileage to/from incident as well as mileage incurred on the incident signed by the incident supervisor.
  - c. Copy of Resource Order card.
- 7) Invoices requesting payment for equipment (engines/tenders) will be submitted to DNR within sixty (60) business days of the last date of the incurred expense for the incident and shall include Original Emergency Equipment Use Invoice Form (OF-286) and shift tickets (OF-297); and
- 8) Invoices requesting payment for other travel costs (meals, lodging not provided by the incident) must be submitted to DNR within sixty (60) business days of the last date of the incurred expense for the incident.
- 9) Only utilize agency owned vehicles or procured rental vehicles on the fireline or off-road.

**DNR agrees to:**

- 1) Assist the District/Department with updating status of IMT members in IROC;
- 2) Maintain IQS records for District/Department personnel with NWCG PMS 310-1 wildland fire qualifications, if red carded through the DNR;
- 3) Reimburse District/Department within 30 days of invoice receipt and documentation as required above;
- 4) Reimburse the Fire Service District/Department at the Total Cost of personnel. This includes, regular time, overtime, and District/Department backfill for that position as outlined in the State Mobilization Plan. The DNR will not pay for muster time, wildland premium pay, or other unspecified pay provisions.

Rental vehicles for Off-road use must be procured consistent with the National Emergency Rental Vehicle Blanket Purchase Agreement (NERV). Rental vehicles for non-fire line positions must be rented through alternative sources other than the USFS NERV rental vehicle agreement. Rental vehicle authorization must be documented on the resource order. Please speak with your local DNR Region for more specific information.

**DISTRICT/DEPARTMENT RESOURCE LIST  
OVERHEAD AND EQUIPMENT ADDENDUM**

DNR will dispatch and process invoices for the following fire district members and equipment when dispatched by DNR outside of their fire district.

**Overhead Resources**

|    | Name | Career or Volunteer | Backfill Required | Position/Qualifications | Team Affiliation or Single Resource |
|----|------|---------------------|-------------------|-------------------------|-------------------------------------|
| 1  |      |                     |                   |                         |                                     |
| 2  |      |                     |                   |                         |                                     |
| 3  |      |                     |                   |                         |                                     |
| 4  |      |                     |                   |                         |                                     |
| 5  |      |                     |                   |                         |                                     |
| 6  |      |                     |                   |                         |                                     |
| 7  |      |                     |                   |                         |                                     |
| 8  |      |                     |                   |                         |                                     |
| 9  |      |                     |                   |                         |                                     |
| 10 |      |                     |                   |                         |                                     |
| 11 |      |                     |                   |                         |                                     |
| 12 |      |                     |                   |                         |                                     |
| 13 |      |                     |                   |                         |                                     |
| 14 |      |                     |                   |                         |                                     |
| 15 |      |                     |                   |                         |                                     |
| 16 |      |                     |                   |                         |                                     |
| 17 |      |                     |                   |                         |                                     |
| 18 |      |                     |                   |                         |                                     |
| 19 |      |                     |                   |                         |                                     |
| 20 |      |                     |                   |                         |                                     |
| 21 |      |                     |                   |                         |                                     |
| 22 |      |                     |                   |                         |                                     |

**DISTRICT/DEPARTMENT RESOURCE LIST  
OVERHEAD AND EQUIPMENT ADDENDUM**

DNR will dispatch and process invoices for the following fire district members and equipment when dispatched by DNR outside of their fire district.

**Equipment Resources**

|           |  |  | <b>Rate /<br/>Negotiated Rate*</b> |
|-----------|--|--|------------------------------------|
| <b>1</b>  |  |  |                                    |
| <b>2</b>  |  |  |                                    |
| <b>3</b>  |  |  |                                    |
| <b>4</b>  |  |  |                                    |
| <b>5</b>  |  |  |                                    |
| <b>6</b>  |  |  |                                    |
| <b>7</b>  |  |  |                                    |
| <b>8</b>  |  |  |                                    |
| <b>9</b>  |  |  |                                    |
| <b>10</b> |  |  |                                    |

\* The negotiated rate must be agreed upon between the signing parties prior to dispatch.

**CONTACT INFORMATION:**

## **Pacific County Fire District #1**

### **Monthly Chief's Report**

**July 15, 2025**

#### **1. Personnel**

- a. Paid
  - i. Three new part-time FF/EMTs started in late June / early July.
- b. Volunteer
  - i. One new volunteer has completed the acceptance process.
  - ii. Two new volunteer applications have been received and are in the initial processes
  - iii. One volunteer has resigned

#### **2. Intergovernmental**

- a. **Federal** (USFW, FEMA)
  - i. Nothing new to report
- b. **State** (Parks, DOH, EMD, DNR)
  - i. I have been corresponding with **DNR** regarding the Forest Land Response Agreement (FLRA). I have requested additional information and guidance on improving the conditions. However, **DNR** has formally stated that they will deny our red cards, unless the District signs the agreement.
- c. **County** (PACCOM, PCEMA, PCSO, DCD, DPW)
  - i. A **PACCOM** radio procedures work group held their first meeting on May 30. Discussion items included standard radio procedures for fire and EMS operations. The fire and EMS group have approved their version, while law enforcement continues to work on their procedures.
  - ii. The Pacific County Wildfire Plan has been submitted by **PCEMA** to the State Forester and has received State approval. A request for a formal recognition (resolution) has been made by **PCEMA**. I support formal recognition of the plan.
  - iii. **DCD** has issued a burn ban for Pacific County effective July 12.
- d. **Local** (OBH, OBSD, Cities, Other Public Safety Agencies)

#### **3. Intradepartmental**

- a. IT Issues
  - i. We are continuing to work with our IT services to transition systems over to a more secure and robust server system.
  - ii. The internet interface with our system has been slow and unreliable. Troubleshooting, on many levels, is on-going.
- b. July 4 Activity

- i. The Fire District responded to a total of --- calls between July 3 – 5
- ii. There were no working fires during that time period
- iii. Only one fireworks injury (first aid only)
- iv. This year the District initiated a couple of changes for the July 4<sup>th</sup> holiday:
  - 1. Placed 55-gallon drums at the main approaches with signage to promote soaking fireworks before discarding
  - 2. Encouraged injured people (if practical) to self-transport

| <b>JULY 3-5, 2025</b>   |          |          |          |
|-------------------------|----------|----------|----------|
|                         | <b>3</b> | <b>4</b> | <b>5</b> |
| EMS Calls               | 14       | 6        | 7        |
| Motor Vehicle Accidents | 2        | 3        | 0        |
| Structure Fire          | 0        | 0        | 0        |
| Grass/Brush Fire        | 0        | 0        | 1        |
| Vehicle Fire            | 0        | 0        | 0        |
| Dumpster Fire           | 0        | 3        | 0        |
| Fire Alarm              | 0        | 1        | 0        |
| Illegal Burning         | 0        | 0        | 2        |
| Good Intent Call        | 0        | 3        | 0        |

- c. Labor Management
  - i. Nothing new to report.
- d. WSRB Evaluation
  - i. WSRB will be conducting a re-evaluation of the community's score during the week of September 2<sup>nd</sup>.

#### **4. Community**

- a. I am currently looking at September 27<sup>th</sup> as the potential open house date for the 168<sup>th</sup> / Training property. I still have a lot of logistical needs that have to be met to finalize the date.
- b. I am looking at the week of October 6<sup>th</sup> to hold a strategic planning meeting to gather information to update our current strategic plan.

#### **5. June 2025 Monthly Call Summary**

- a. Fire - 26
- b. EMS – 227
  - i. Patient Transports - 122
- c. Total – 253 (Month); 1,393 (25' YTD); 1,333 (24' YTD)
- d. Major Incidents
  - i. June 1 – Dune grass fire; Surfside
  - ii. June 19 – Brush fire; Seaview
  - iii. June 29 – Structure/grass fire; Ocean Park

**Good of the Order!!!**

# PACIFIC COUNTY FIRE DISTRICT 1 STATISTICS – 2025

|                       | January    | February   | March      | April      | May        | June       | July | August | September | October | November | December | TOTAL       | %            |
|-----------------------|------------|------------|------------|------------|------------|------------|------|--------|-----------|---------|----------|----------|-------------|--------------|
| <b>FIRE</b>           | <b>29</b>  | <b>16</b>  | <b>21</b>  | <b>22</b>  | <b>22</b>  | <b>26</b>  |      |        |           |         |          |          | <b>136</b>  | <b>9.8%</b>  |
| Building              | 4          | 4          | 2          | 2          | 1          | 1          |      |        |           |         |          |          | 14          |              |
| Grass/Brush           | 0          | 1          | 0          | 2          | 0          | 3          |      |        |           |         |          |          | 6           |              |
| Vehicle/RV/Boat       | 3          | 0          | 1          | 3          | 2          | 3          |      |        |           |         |          |          | 12          |              |
| Rescue/Extrication    | 0          | 0          | 0          | 0          | 2          | 1          |      |        |           |         |          |          | 3           |              |
| HazMat                | 1          | 0          | 0          | 1          | 1          | 2          |      |        |           |         |          |          | 5           |              |
| Alarm                 | 6          | 3          | 10         | 2          | 5          | 9          |      |        |           |         |          |          | 35          |              |
| Hazardous Cond.       | 1          | 2          | 1          | 1          | 0          | 0          |      |        |           |         |          |          | 5           |              |
| Complaint/Other       | 14         | 6          | 7          | 11         | 11         | 7          |      |        |           |         |          |          | 56          |              |
| <b>EMS</b>            | <b>195</b> | <b>224</b> | <b>180</b> | <b>212</b> | <b>219</b> | <b>227</b> |      |        |           |         |          |          | <b>1257</b> | <b>90.2%</b> |
| Assist Only           | 29         | 26         | 26         | 42         | 31         | 53         |      |        |           |         |          |          | 207         |              |
| Treat/No Transport    | 47         | 42         | 31         | 55         | 48         | 45         |      |        |           |         |          |          | 268         |              |
| Treat/Transport       | 94         | 119        | 98         | 84         | 107        | 93         |      |        |           |         |          |          | 595         |              |
| MVC                   | 6          | 17         | 6          | 10         | 5          | 10         |      |        |           |         |          |          | 54          |              |
| IFT Tx (OOT)          | 15         | 10         | 10         | 10         | 12         | 13         |      |        |           |         |          |          | 70          |              |
| IFT Tx (Local)        | 4          | 10         | 9          | 11         | 16         | 13         |      |        |           |         |          |          | 63          |              |
| Total Transported     | 114        | 144        | 118        | 110        | 138        | 122        |      |        |           |         |          |          | 746         |              |
| <b>Total FIRE/EMS</b> | <b>224</b> | <b>240</b> | <b>201</b> | <b>234</b> | <b>241</b> | <b>253</b> |      |        |           |         |          |          | <b>1393</b> |              |

| <b>ZONE RESPONSE</b> |     |     |     |     |     |     |  |  |  |  |  |  |     |       |
|----------------------|-----|-----|-----|-----|-----|-----|--|--|--|--|--|--|-----|-------|
| 1 – NP               | 25  | 34  | 36  | 46  | 47  | 31  |  |  |  |  |  |  | 219 | 15.7% |
| 2 - OP               | 116 | 114 | 103 | 115 | 101 | 112 |  |  |  |  |  |  | 661 | 47.5% |
| 3 - MW               | 22  | 37  | 17  | 17  | 24  | 39  |  |  |  |  |  |  | 156 | 11.2% |
| 4 – SOUTH            | 39  | 34  | 26  | 35  | 38  | 44  |  |  |  |  |  |  | 216 | 15.5% |
| Cape D S.P.          | 1   | 0   | 0   | 0   | 0   | 2   |  |  |  |  |  |  | 3   | 0.2%  |
| M/A – LB             | 0   | 0   | 0   | 0   | 1   | 0   |  |  |  |  |  |  | 1   | 0.1%  |
| M/A – IL             | 0   | 2   | 0   | 0   | 1   | 0   |  |  |  |  |  |  | 3   | 0.2%  |
| M/A- FD2             | 1   | 0   | 0   | 0   | 1   | 0   |  |  |  |  |  |  | 2   | 0.1%  |
| OBH                  | 18  | 17  | 19  | 20  | 27  | 25  |  |  |  |  |  |  | 126 | 9.0%  |
| Other                | 2   | 2   | 0   | 1   | 1   | 0   |  |  |  |  |  |  | 6   | 0.4%  |

|                     | January | February | March | April | May | June | July | August | September | October | November | December | TOTAL      | %     |
|---------------------|---------|----------|-------|-------|-----|------|------|--------|-----------|---------|----------|----------|------------|-------|
| <b>STAFFING</b>     |         |          |       |       |     |      |      |        |           |         |          |          |            |       |
| Daily (Mean)        | 5.6     | 6.9      | 6.8   | 6.8   | 6.7 | 6.8  |      |        |           |         |          |          | 6.5        |       |
| Daily (Median)      | 6       | 7        | 7     | 7     | 7   | 7    |      |        |           |         |          |          | 7          |       |
| % PM all Stations   | 100%~   | 82%      | 52%   | 53%   | 87% | 83%  |      |        |           |         |          |          | 76.2%      |       |
| Duty Chief Resp^    | 10      | 16       | 3     | 11    | 11  | 10   |      |        |           |         |          |          | 61         |       |
| Vol Duty Shifts     | 7       | 9        | 9     | 4     | 5   | 5    |      |        |           |         |          |          | 39         |       |
| <b>CONCURRENCY</b>  |         |          |       |       |     |      |      |        |           |         |          |          |            |       |
| Concurrent (2)      | 24      | 30       | 15    | 16    | 34  | 31   |      |        |           |         |          |          | f/n = 0.43 |       |
| Concurrent (>2)     | 4       | 6        | 4     | 3     | 2   | 2    |      |        |           |         |          |          | 150        |       |
| St. 2 cover St. 1   | 1       | 2        | 3     | 2     | 2   | 2    |      |        |           |         |          |          | 21         |       |
| St. 1 cover St. 2   | 1       | 1        | 2     | 1     | 1   | 3    |      |        |           |         |          |          | 12         |       |
| St. 1 cover St. 3   | 0       | 2        | 0     | 2     | 4   | 0    |      |        |           |         |          |          | 9          |       |
| St. 3 cover St. 1   | 0       | 10       | 7     | 8     | 11  | 9    |      |        |           |         |          |          | 8          |       |
| f/n                 | 0.07    | 0.42     | 0.63  | 0.68  | 0.5 | 0.42 |      |        |           |         |          |          | 45         |       |
| <b>RESPONSE</b>     |         |          |       |       |     |      |      |        |           |         |          |          |            |       |
| M/A Given           | 2       | 2        | 0     | 0     | 3   | 0    |      |        |           |         |          |          | 7          |       |
| M/A Received        | 1       | 0        | 1     | 1     | 0   | 0    |      |        |           |         |          |          | 3          |       |
| Wildfire (Private)  | 0       | 0        | 0     | 1     | 0   | 3    |      |        |           |         |          |          | 4          |       |
| Wildfire (Public)   | 0       | 1        | 0     | 1     | 0   | 0    |      |        |           |         |          |          | 2          |       |
| Beach               | 0       | 0        | 0     | 1     | 2   | 1    |      |        |           |         |          |          | 4          |       |
| TOC (0800 - 2000)   | 159     | 153      | 138   | 162   | 167 | 177  |      |        |           |         |          |          | 956        | 68.6% |
| TOC (2000 - 0800)   | 65      | 87       | 63    | 72    | 74  | 76   |      |        |           |         |          |          | 437        | 31.3% |
| <b>EMS DETAIL</b>   |         |          |       |       |     |      |      |        |           |         |          |          |            |       |
| Level of Care (BLS) | 32      | 44       | 31    | 43    | 43  |      |      |        |           |         |          |          | 193        | 30.9% |
| Level of Care (ALS) | 82      | 100      | 87    | 67    | 95  |      |      |        |           |         |          |          | 431        | 69.1% |
| Destination (OBH)   | 88      | 116      | 89    | 80    | 99  | 88   |      |        |           |         |          |          | 472        | 92.4% |
| Destination (CMH)   | 7       | 10       | 9     | 4     | 9   | 8    |      |        |           |         |          |          | 47         | 7.6%  |

~ Only 2 Staffed Stations / ^ Includes M/A responses / Destination detail includes 911 transport calls only

## Report to the Commissioners

Assistant Chief DeConto

July 15<sup>th</sup>, 2025

### **Operations**

#### **Part-time Employees**

Our 3 new part-time employees have started shift work and working their way through FTEP and Orientation. We have 7 part-time employees now, enabling the District to have one on shift every day.

#### **New Full Time Status**

Michelangelo McKenna has completed his initial firefighter training and has been cleared for interior fire attack. He will be participating in and testing with the 2026 Fire Academy to complete his IFSAC level training.

#### **IFSAC Testing**

3 of our members completed IFSAC Firefighter 1 testing hosted in North Bend at the Washington State Fire Training Academy. 2 of the 3 were successful in the practical portions and we are waiting to receive the written test results. Kudos to Emilia Herman, Mark McGinnis and Matt Myers for putting in the effort to achieve this important certification.

### **Training**

Our members logged 348.5 hours of training in the month of June. June's training was focused on hose evolutions, interior fire attacks and live fire training. July's fire training is focused on water supply operations.

#### **Training Grounds**

We conducted our first live fire training on June 28<sup>th</sup>. The training was very successful in multiple ways. The goals achieved with the training were:

- Determine burn set limits to create safe, realistic conditions that replicate interior fire attack.
- Expose any weakness in the training prop and remediate.
- Develop a NFPA 1403 compliant burn plan for live fire training in a fire behavior lab.
- Provide live fire training for members to build proficiency in tactics and build confidence in PPE and equipment.

A total of 14 members were involved in the training.

#### IFSAC Fire Instructor 1 training

4 of our members have signed up to complete IFSAC Fire Instructor 1 training that will be completed in early September of 2025. The class will be hosted online with final testing in North Bend at the Washington State Fire Training Academy.

