



AGENDA

Establish Quorum/Call Meeting to Order/Pledge of Allegiance

Executive session for the Board for Volunteer Firefighters Monthly Meeting

Consent Agenda: (needs approval and signatures)

1. Minutes of the Regular Commissioner's Meeting held on July 21st, 2026
2. July 22nd, 2026 4th Week Expenses for a total of \$76,726.40
 - a. Claims: \$4,624.19
 - b. Payroll: \$72,102.21
3. August 18th, 2026 Regular Expenses for a total of \$525,481.63, not including Jack's Country Store
 - a. Claims: \$150,872.40
 - b. Payroll: \$374,609.23

Jack's Country Store: (needs approval)

1. Jack's 8/18/2026 Expenses for a total of \$292.25

Guests and Public Comments:

Please introduce yourself and your purpose in attending the meeting.

Presentations and Special Events: None

Secretary's Report:

1. Springbrook Treasurer's Report
2. Monthly Budget Position Report, July 2026
3. 2026 Cash Flow Statement
4. 2026 Cash Flow Projection
5. 2021-Present Historical Tax Collection
6. Systems Design Collection Statistics

Calendar Items and Upcoming Events:

1. September 15th, 2026 – Regular Commissioner's Meeting 3:00 P.M., Station 21-1, 26109 Ridge Ave, Ocean Park

Correspondence:

Old Business: None

Pacific County Fire Protection District 1
Regular Commissioner's Meeting Agenda
August 18th, 2026



New Business:

1. Resolution 2026-06 – Credit card Account Revision
2. Resolution 2026-07 – Amendment to Resolution Authorizing Issuance and Signatories of Warrants
3. Resolution 2026-08 – Authorizing Signatories for GESA Credit Union
4. Resolution 2026-09 – Ambulance Billing Account Revision
5. Station 21-1 Siding Replacement
6. Station 21-1 Roof Replacement
7. Treadmill Purchase

District Chief Report

Staff Reports:

1. AC Weatherby
2. AC DeConto
3. DC Raichl
4. Pub Ed Coordinator Karvia
- 5 Volunteer Rondie Huiras

Commissioner's Reports:

1. Tom Downer
2. Blaine Gunkel
3. Mike Karvia

Personnel Information

Good of the Order

Executive Session

Adjourn Meeting by Chairman

**Pacific County Fire Protection District 1
Regular Commissioner's Meeting Minutes
July 21st, 2026**



Commissioner Gunkel established that a quorum was present and called the meeting to order at 15:01. The meeting was held at Station 1, located at 26109 Ridge Avenue, Ocean Park, WA 98640. Attendance at the meeting included:

Commissioner Tom Downer	Firefighter/PM Emilia Herman
Commissioner Blaine Gunkel	Firefighter/PM Michelangelo McKenna
Commissioner Mike Karvia	Firefighter/EMT Taylor Gudmundsen
Fire Chief Jacob Brundage	Firefighter/EMT Katie Glasson
Assistant Chief Brad Weatherby	Volunteer EMT Rondie Huiras
Assistant Chief Mike DeConto	Volunteer Kathy Mendiola
Captain Nick Haldeman	Volunteer Debbie Richmond
Captain Josh Raichl	Facilities Maintenance Tech Chris Biggs
Firefighter/PM Spencer Johnston	District Secretary

Commissioner Gunkel called for an Executive Session at 15:01 for Pension and Relief Board meeting. Regular session resume at 15:02.

Consent Agenda:

1. Minutes of the Regular Commissioner's Meeting held on June 16th, 2026
2. June 25th, 2026 4th Week Expenses for a total of \$18,201.29
3. July 21st, 2026 Regular Expenses for a total of \$470,229.53, not including Jack's Country Store
 - a. Claims: \$100,078.89
 - b. Payroll: \$370,150.64

Commissioner Downer made a motion to approve the consent agenda as presented, seconded by Commissioner Karvia. Motion carried.

Jack's Country Store:

1. Jack's 7/21/2026 Expenses for a total of \$1,370.92

Commissioner Karvia made a motion to approve the Jack's Country Store expenses for July in the amount of \$1,370.92, seconded by Commissioner Gunkel. Commissioner Downer abstained. Motion carried.

Guests and Public Comments:

Desi Richmond was in attendance at the meeting.

Presentations and Special Events: None

Pacific County Fire Protection District 1
Regular Commissioner's Meeting Minutes
July 21st, 2026



Secretary's Report: See attached report.

1. Springbrook Treasurer's Report
2. Monthly Budget Position Report, June 2026
3. 2026 Cash Flow Statement
4. 2026 Cash Flow Projection
5. 2020-Present Historical Tax Collection
6. Systems Design Collection Statistics.

Commissioner Downer made a motion to appoint Commissioner Karvia to PCFD1's Local BVFF Board, seconded by Commissioner Gunkel. Motion carried.

Commissioner Downer made a motion to appoint Commissioner Karvia as an Authorized Officer on the District's Credit Card Accounts, seconded by Commissioner Gunkel. Motion carried.

Commissioner Gunkel made a motion to appoint Commissioner Karvia as a Signatory on the District's GESA Credit Union Warrant Account, seconded by Commissioner Downer. Motion carried.

Commissioner Gunkel made a motion to appoint Commissioner Karvia as an Authorized Signatory on the District's GESA Credit Union Payroll Account, seconded by Commissioner Downer. Motion carried.

Commissioner Gunkel made a motion to appoint Commissioner Karvia as a Signatory on the District's Bank of the Pacific Ambulance Billing Account, seconded by Commissioner Downer. Motion carried.

Commissioner Downer made a motion to appoint Commissioner Gunkel as the Board representative to review vouchers in the office, seconded by Commissioner Karvia. Motion carried.

Calendar Items and Upcoming Events:

1. August 18th, 2026 – Regular Commissioner's Meeting 3:00 P.M., Station 21-1, 26109 Ridge Ave, Ocean Park

Correspondence: None

Old Business:

1. Pacific County Wildfire Risk

Commissioner Downer informed that he had reviewed Chief Brundage's presentation; he stated that Pacific County ordinances are the greatest risk to wildfire mitigation in the District. He then

**Pacific County Fire Protection District 1
Regular Commissioner's Meeting Minutes
July 21st, 2026**



asked if the County Risk Manager was invited to our meeting as discussed in the previous meeting.

The District Secretary stated that the County was currently without this position.

Commissioner Downer stated that during his research, he found that the wildfire risk plan was not officially adopted by the County.

Discussion ensued regarding discussions with DCD employees, emergency defensible space provisions, and clearing versus defensible space.

Further discussion continued regarding how the County is more restrictive than the State's SCA defensible space prescription and how this is impeding wildfire mitigation progress.

Chief Brundage stated that he plans to attend the workshop with the County Commissioners regarding the ordinances pertaining to defensible spaces.

Discussion ensued regarding PCFD#1 attendance at the County workshop and Chief Brundage's presentation.

Commissioner Downer stated that the current ordinances are a disservice to PCFD#1 citizens. He requested that we create a public record to express our dissatisfaction with the County's ordinances and inaction on this matter.

Commissioner Downer made a motion to direct the District Secretary to send a letter to the County Commissioners regarding the Wildfire Mitigation Risk, seconded by Commissioner Gunkel. Motion carried.

New Business:

1. Station 21-1 Siding on East and North Wall

Commissioner Downer stated that he appreciated the thorough report.

Commissioner Gunkel asked about the status of the roof.

Commissioner Downer informed that the roof was replaced when Mark Anderson was the chief, approximately 30 years ago, so it is at the end of its life. He suggested that we seek roof bids for Station 21-1 as well.

Discussion regarding the type of roof and order of projects at Station 21-1.

It was agreed that the envelope of the Station 21-1 outside building projects are a priority.

Commissioner Downer requested the Facilities Maintenance Tech move forward getting a bid on the roof and completing both projects.

**Pacific County Fire Protection District 1
Regular Commissioner's Meeting Minutes
July 21st, 2026**



2. Employment Contract – Joshua M. Raichl

Deferred until after Executive Session.

District Chief Report: See attached.

Staff Reports:

1. AC Weatherby – AC Weatherby reported that he has been working closely with both Captain Raichl and Maintenance Technician Biggs this last month. He also took a week of vacation.
2. AC DeConto – See attached report.
3. Pub Ed Coordinator Karvia – Absent. See attached report.
4. Volunteer Rondie Huiras – None.

Commissioner Reports:

1. Tom Downer – None.
2. Blaine Gunkel – Commissioner Gunkel informed that he had attended the PACCOM Admin meeting. He reported that the PACCOM Director wants to add personnel to help with the workload. Simulcast purchases were also discussed at this meeting.
3. Mike Karvia – Commissioner Karvia Reported that he had received the Washington State fire rates from Chief Brundage after a discussion regarding the PCFD#3 agreement for 7/4. He stated that he wants to make sure the rate we pay them in the future is fair and aligns with the state rates. He also discussed the use of AI in the fire service; he is a proponent of it. While it is helpful, it can hurt the agency policies and procedures are not kept up on.

Personnel Information: None

Good of the Order: See

Executive Session:

Commissioner Gunkel called for an Executive Session at 16:00 hours for 30 minutes for personnel matters and negotiations. Chief Brundage and the District Secretary were in attendance for the entire Executive Session. Regular session resumed at 16:32 hours.

Commissioner Karvia made a motion to approve the Employment Services Agreement – Joshua M. Raichl as presented, seconded by Commissioner Downer. Motion carried.

Meeting adjourned at 16:34 hours.

**Pacific County Fire Protection District 1
Regular Commissioner's Meeting Minutes
July 21st, 2026**



MICHAEL J. KARVIA, Commissioner

THOMAS L. DOWNER, Commissioner

BLAINE D. GUNKEL, Commissioner

District Secretary

**Pacific County Fire Protection District 1
Special Commissioner's Meeting Minutes
August 3rd, 2026**



Commissioner Gunkel established that a quorum was present and called the meeting to order at 13:02. The meeting was held at the Pacific County Courthouse Annex, located at 1216 Robert Bush Drive West, South Bend, WA 98586. Attendance at the meeting included:

Commissioner Blaine Gunkel	AC Brad Weatherby via Zoom
Commissioner Mike Karvia	AC Mike DeConto via Zoom
Fire Chief Jacob Brundage	DC Josh Raichl

Guests and Public Comments:

The following individuals were in attendance at the meeting:

County Commissioner Lisa Olsen
County Commissioner Dave Tobin
County Commissioner Jerry Doyle
County Clerk of the Board Amanda Bennett
County Administrative Officer Paul Plakinger
County DCD Director Shawn Humphreys
County Senior Planner Zane Johnson
County Building Official Randy Irwin
Parker Hill via Zoom
Tyler via Zoom

Wildfire Workshop

Meeting recessed for the Wildfire Workshop at 13:02 hours.

Meeting resumed at 14:00 hours.

New Business: None

Executive Session: None

Meeting adjourned at 14:00 hours.

**Pacific County Fire Protection District 1
Special Commissioner's Meeting Minutes
August 3rd, 2026**



BLAINE D. GUNKEL, Commissioner

THOMAS L. DOWNER, Commissioner

MICHAEL J. KARVIA, Commissioner

District Secretary

7/22/2026 4TH WEEK VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 16:53:22 Date: 07/22/2026

07/22/2026 To: 07/22/2026

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Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1358	07/22/2026	Claims	1	29398	ASTORIA FORD, INC.	85.31	DIAGNOSIS - #1612
1359	07/22/2026	Claims	1	29399	BANK OF THE PACIFIC VISA - 8379	163.87	LK CREDIT CARD CHARGES
1360	07/22/2026	Claims	1	29400	BOUND TREE MEDICAL, LLC	1,525.64	MEDICAL SUPPLIES - TAXED; MEDICAL SUPPLIES - TAXED AND NOT TAXED
1361	07/22/2026	Claims	1	29401	DMT AUTO PARTS, INC.	107.73	LOW BEAM HEADLIGHT - #3592; 8MXTXREEL, HOSE FITTINGS, ENDS INSTALLED - #8775
1362	07/22/2026	Claims	1	29402	E-Z PROPANE, LLC	330.63	ST2 PROPANE
1363	07/22/2026	Claims	1	29403	ENGLUND MARINE SUPPLY	223.44	ARM PULLER - #7824; BUTT CONNECTOR X 2 - SHOP
1364	07/22/2026	Claims	1	29404	LEAVITT COMMUNICATIONS	386.56	VEETRONIX TONE ALERT RECEIVER, REMOTE SWITCHING OUTPUT RELAY BOARD, VEETRONIX 2TR9B PROGRAMMER
1365	07/22/2026	Claims	1	29405	NORTH BEACH WATER	186.52	ST1 WATER; ST1D WATER
1366	07/22/2026	Claims	1	29406	OMAN & SONS INC	110.47	SUPPLIES FOR ST2 TOILET REINSTALL; ST2 MASTER BATH FLOORING TACK STRIP AND TOOLING; MASTER BATH DOOR KNOBS AND MAINTENANCE TOOLS
1367	07/22/2026	Claims	1	29407	PACIFIC CO. FIRE DIST#1 PETTY CASH FUND	11.02	POSTAGE FOR 941 TO IRS, CERTIFIED/RETURN RECEIPT
1368	07/22/2026	Claims	1	29408	PACIFIC CO. FIRE DIST#1 REVOLVING FUND	252.37	3 ROLLS OF STAMPS, CERTIFIED MAIL TO US BANK EQUIPMENT FINANCE
1369	07/22/2026	Claims	1	29409	PUD #2 OF PACIFIC COUNTY	469.79	ST2 ELECTRICITY; ST2 ELECTRICITY; ST2 ELECTRICITY
1370	07/22/2026	Claims	1	29410	TRUE NORTH	142.60	BEARING - #9086
1371	07/22/2026	Claims	1	29411	VERIZON WIRELESS ACCT. 242204341-00001	336.04	MDCs AND WIRELESS CONNECTION
1372	07/22/2026	Claims	1	29412	VERIZON WIRELESS ACCT. 342204208-00001	40.01	WIRELESS CONNECTION FOR MDC
1373	07/22/2026	Claims	1	29413	MICHAEL J WEATHERBY	200.18	REIMBURSEMENT FOR STATION BOOTS
1374	07/22/2026	Claims	1	29414	WESTLAKE HARDWARE	52.01	TOILET SEAL - ST2; ST2 FLOORING TOOL; CONTACT PAPER, CABLE TIES; ST2 MASTER BATH TRIM COVER RETURN
1375	07/22/2026	Payroll	1	29415	EMPLOYMENT SECURITY DEPARTMENT	6,372.45	Pay Cycle(s) 04/01/2026 To 06/30/2026 - PFML
1376	07/22/2026	Payroll	1	29416	EMPLOYMENT SECURITY DEPARTMENT	3,397.55	Pay Cycle(s) 04/01/2026 To 06/30/2026 - LONG TERM CARE
1377	07/22/2026	Payroll	1	29417	WA STATE DEPT OF LNI	62,332.21	2ND Quarter L&I: 04/01/2026 - 06/30/2026

001 General Fund 651.100

76,726.40

Claims: 4,624.19
76,726.40 Payroll: 72,102.21

7/22/2026 4TH WEEK VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 16:53:22 Date: 07/22/2026

07/22/2026 To: 07/22/2026

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Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
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We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this _____ day of _____. District Secretary _____

Commissioner Karvia

Commissioner Downer

Commissioner Gunkel

8/18/2026 REGULAR VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 14:51:43 Date: 08/13/2026

08/13/2026 To: 08/31/2026

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Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1429	08/30/2026	Payroll	1	EFT	CORY A BARDONSKI	8,617.13	
1430	08/30/2026	Payroll	1	EFT	CHRISTOPHER BIGGS	3,570.76	
1431	08/30/2026	Payroll	1	EFT	JACOB M BRUNDAGE	7,980.19	
1432	08/30/2026	Payroll	1	EFT	SAMUEL J BURTON	6,279.77	
1433	08/30/2026	Payroll	1	EFT	RILEY J CLAUSER	2,356.39	
1434	08/30/2026	Payroll	1	EFT	NATASHA COZBY	7,011.32	
1435	08/30/2026	Payroll	1	EFT	MICHAEL P DECONTO	6,971.43	
1436	08/30/2026	Payroll	1	EFT	CHRISTOPHER R EARLS	2,694.25	
1437	08/30/2026	Payroll	1	EFT	SCOTT C ELLIOTT	6,131.20	
1438	08/30/2026	Payroll	1	EFT	JAMES N GAERLAN	7,525.95	
1439	08/30/2026	Payroll	1	EFT	KATELYN R GLASSON	2,570.63	
1440	08/30/2026	Payroll	1	EFT	CHARLES S GREEN	5,098.06	
1441	08/30/2026	Payroll	1	EFT	TAYLOR J GUDMUNDSEN	6,326.47	
1442	08/30/2026	Payroll	1	EFT	NICKOLAS HALDEMAN	7,329.84	
1443	08/30/2026	Payroll	1	EFT	EMILIA HERMAN	7,995.19	
1444	08/30/2026	Payroll	1	EFT	CHAZZ HESTER	5,165.21	
1446	08/30/2026	Payroll	1	EFT	SPENCER A JOHNSTON	5,057.85	
1447	08/30/2026	Payroll	1	EFT	LANI G KARVIA	3,754.42	
1448	08/30/2026	Payroll	1	EFT	DANIEL R KENT	5,930.72	
1449	08/30/2026	Payroll	1	EFT	MARK A MCGINNIS	5,962.65	
1450	08/30/2026	Payroll	1	EFT	MICHELANGELO MCKENNA	6,147.89	
1451	08/30/2026	Payroll	1	EFT	CARLA C MCLEOD	1,505.58	
1452	08/30/2026	Payroll	1	EFT		5,293.35	
1453	08/30/2026	Payroll	1	EFT	JOSE L MENDEZ HERNANDEZ	5,237.02	
1454	08/30/2026	Payroll	1	EFT	CORY J MORRISON	4,281.37	
1455	08/30/2026	Payroll	1	EFT	MARCO J PALMA	6,202.65	
1456	08/30/2026	Payroll	1	EFT	JORDEN R PEREZ	6,744.33	
1457	08/30/2026	Payroll	1	EFT	ANTHONY R PROVENZANO	5,719.97	
1458	08/30/2026	Payroll	1	EFT	JOSHUA M RAICHL	17,616.10	
1459	08/30/2026	Payroll	1	EFT	TYLER J REYNOLDS	5,756.53	
1460	08/30/2026	Payroll	1	EFT	BROOKLYN ROWLAND	4,502.10	
1462	08/30/2026	Payroll	1	EFT	JOSEPH L SCHROEDER	11,700.26	
1463	08/30/2026	Payroll	1	EFT	TYLER STARKS	5,027.54	
1464	08/30/2026	Payroll	1	EFT	JOHN B WEATHERBY	8,653.70	
1465	08/30/2026	Payroll	1	EFT	MICHAEL J WEATHERBY	6,509.63	
1466	08/30/2026	Payroll	1	EFT	DAVID L WILLIAMS	5,987.14	
1467	08/13/2026	Claims	1	EFT	DOWNER, THOMAS L.	161.00	7/21 REGULAR MEETING
1468	08/13/2026	Claims	1	EFT	BLAINE GUNKEL	322.00	7/21 REGULAR MEETING; 8/3 SPECIAL MEETING
1469	08/13/2026	Claims	1	EFT	MICHAEL KARVIA	322.00	7/21 REGULAR MEETING; 8/3 SPECIAL MEETING
1470	08/13/2026	Claims	1	EFT	PACIFIC COUNTY TREASURER	15.00	AUGUST BANK FEES
1471	08/13/2026	Claims	1	EFT	WA STATE DEPT OF REVENUE	361.94	Written From Use Tax Report
1472	08/13/2026	Payroll	1	EFT	INTERNAL REVENUE SERVICE	46,874.39	941 Deposit for Pay Cycle(s) 08/30/2026 - 08/30/2026
1473	08/13/2026	Payroll	1	EFT	PACIFIC COUNTY FIRE DIST #1 LOCAL 3999	1,680.00	Pay Cycle(s) 08/30/2026 To 08/30/2026 - DUES
1474	08/13/2026	Payroll	1	EFT	STATE OF WASHINGTON	1,396.00	Pay Cycle(s) 08/30/2026 To 08/30/2026 - DECONTO, 2779062; Pay Cycle(s) 08/30/2026 To 08/30/2026 - BARDONSKI, 2803470

8/18/2026 REGULAR VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

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08/13/2026 To: 08/31/2026

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Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1475	08/13/2026	Payroll	1	EFT	WA STATE DEPT OF RETIREMENT	56,038.93	Pay Cycle(s) 08/30/2026 To 08/30/2026 - DCDOR; Pay Cycle(s) 08/30/2026 To 08/30/2026 - LEOFF; Pay Cycle(s) 08/30/2026 To 08/30/2026 - PERS 2; Pay Cycle(s) 08/30/2026 To 08/30/2026 - PERS 3; Pay Cycle(s)
1428	08/30/2026	Payroll	1	29418	SARAH ANDREWS	69.26	
1445	08/30/2026	Payroll	1	29419	RONDIE K HUIRAS	615.98	
1461	08/30/2026	Payroll	1	29420	RICHARD SCHATZ	338.00	
1476	08/13/2026	Claims	1	29421	AIRGAS USA, LLC	74.01	OXYGEN CYLINDER RENTAL X 16; OXYGEN CYLINDER RENTAL X 8
1477	08/13/2026	Claims	1	29422	BANK OF THE PACIFIC VISA - 1303	74.66	JB CREDIT CARD CHARGES
1478	08/13/2026	Claims	1	29423	BANK OF THE PACIFIC VISA - 8379	973.28	LK CREDIT CARD CHARGES
1479	08/13/2026	Claims	1	29424	BOUND TREE MEDICAL, LLC	5,133.27	MEDICAL SUPPLIES - TAXED AND NOT TAXED; MEDICAL SUPPLIES - TAXED AND NOT TAXED; MEDICAL SUPPLIES - NOT TAXED; MEDICAL SUPPLIES - NOT TAXED; MEDICAL SUPPLIES - NOT TAXED AND TAXED
1480	08/13/2026	Claims	1	29425	CITY OF LONG BEACH	199.13	ST2 WATER; ST2 WATER
1481	08/13/2026	Claims	1	29426	DMT AUTO PARTS, INC.	495.99	HEADLIGHT DIMMER SWITCH - #6526; CANISTER PURGE SOLENOID - #3746; BOXED MINIATURES - #0679; HEALIGHT SOCKET - #3592; BATT CABLE TERMINAL, FLASHER - #6526; NTH PLUG - #2BFC; U-JOINT, BOXED MINIATURES -
1482	08/13/2026	Claims	1	29427	DRUG SCREENS, INC.	140.00	MILLER, BIRCH, MARTIN, TOBITO URINALYSIS
1483	08/13/2026	Claims	1	29428	ENDURIS WASHINGTON	123,035.00	POLICY YEAR 9/1/26-8/31/27
1484	08/13/2026	Claims	1	29429	ENGLUND MARINE SUPPLY	365.66	BTR 5A 12/24V BATTERY TENDER; DISPOSABLE NITRILE GLOVES - SHOP
1485	08/13/2026	Claims	1	29430	HUGHES FIRE EQUIPMENT, INC.	126.13	LGHT TURN-SDIE/MARK W/GRD - #0766
1486	08/13/2026	Claims	1	29431	IFOCUS CONSULTING	2,564.34	JULY 2026 MANAGED SERVICES
1487	08/13/2026	Claims	1	29432	NORTHWEST SAFETY CLEAN	143.66	INSPECTION OF TURNOUT PANT
1488	08/13/2026	Claims	1	29433	OMAN & SONS INC	475.60	MAINTENANCE TOOLS FOR ST2 GYM PROJECT; MAINTENANCE TOOLS FOR ST2 GYM PROJECT AND ST1 SIDING PROJECT; ST2 GYM RESIDING; ST2 GYM RESIDING - PURLIN REPLACEMENT AND WINDOW STUD SISTERING; MAINTENANCE TOOL
1489	08/13/2026	Claims	1	29434	ORKIN	197.96	ST1 AND ST1D PEST CONTROL
1490	08/13/2026	Claims	1	29435	PACIFIC CO. FIRE DIST#1 REVOLVING FUND	57.38	POSTAGE - L&I QUARTERLY, LTC QUARTERLY, PFML QUARTERLY, LETTER TO PACIFIC COUNTY BOC; L&I Q2 REMAINDER OF PREMIUM - SUPPORT VOLUNTEERS
1491	08/13/2026	Claims	1	29436	PACIFIC SOLID WASTE DISPOSAL, INC	130.57	ST2 GYM SIDING DISPOSAL

8/18/2026 REGULAR VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 14:51:43 Date: 08/13/2026

08/13/2026 To: 08/31/2026

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Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1492	08/13/2026	Claims	1	29437	PENINSULA SANITATION SERVICE, INC.	203.26	ST1 GARBAGE
1493	08/13/2026	Claims	1	29438	PENINSULA SANITATION SERVICE, INC.	203.26	ST2 GARBAGE
1494	08/13/2026	Claims	1	29439	PENINSULA SANITATION SERVICE, INC.	63.90	ST3 GARBAGE
1495	08/13/2026	Claims	1	29440	PUD #2 OF PACIFIC COUNTY	1,064.32	ST4 ELECTRICITY; ST1 ELECTRICITY; ST5 ELECTRICITY; ST1D ELECTRICITY; ST1A ELECTRICITY; ST3 ELECTRICITY
1496	08/13/2026	Claims	1	29441	SEAVIEW SEWER DISTRICT	386.40	ST2 SEWER; ST2 SEWER
1497	08/13/2026	Claims	1	29442	SILVER STAR TELECOM	1,715.86	ST1, ST2, ST3 TELEPHONE/INTERNET
1498	08/13/2026	Claims	1	29443	TYLER STARKS	185.00	REIMBURSEMENT FOR WORK BOOTS
1499	08/13/2026	Claims	1	29444	SYSTEMS DESIGN WEST, LLC.	3,155.86	EMS BILLING FOR JUNE
1500	08/13/2026	Claims	1	29445	TRUE NORTH	116.08	VALVE 3/4 AUTOMATIC DRAIN TRAX - #0514
1501	08/13/2026	Claims	1	29446	VESTIS	90.01	7/21 LINEN SERVICE; 7/28 LINEN SERVICE; 8/4 LINEN SERVICE; 8/11 LINEN SERVICE
1502	08/13/2026	Claims	1	29447	VOYAGER FLEET SYSTEMS, INC.	6,104.93	JULY FUEL CHARGES
1503	08/13/2026	Claims	1	29448	WESTLAKE HARDWARE	131.63	CLEANING WIPES - MAINTENANCE SUPPLIES, JOBSITE/PROJECT CLEANUP; SUPPLIES FOR REPAIR OF ST2 TURNOUT DRYING RACK; HAMMER TACKER PRO, STAPLES - MAINTENANCE; DECK SCREWS - ST2 GYM
1504	08/13/2026	Claims	1	29449	WILLAPA MEDICAL CLINIC	135.00	BIRCH VOLUNTEER MEDICAL PHYSICAL
1505	08/13/2026	Claims	1	29450	WPS TRICARE FOR LIFE	348.31	REFUND - CLAIM NUMBER 20250958111374
1506	08/13/2026	Payroll	1	29451	DIMARTINO ASSOCIATES, INC.	1,989.90	Pay Cycle(s) 08/30/2026 To 08/30/2026 - DISINSFF
1507	08/13/2026	Payroll	1	29452	TRUSTEED PLANS SERVICE CORP	3,168.47	Pay Cycle(s) 08/30/2026 To 08/30/2026 - DENTAL
1508	08/13/2026	Payroll	1	29453	TRUSTEED PLANS SERVICE CORP	911.62	Pay Cycle(s) 08/30/2026 To 08/30/2026 - DISADMIN
1509	08/13/2026	Payroll	1	29454	TRUSTEED PLANS SERVICE CORPORATION	40,272.09	Pay Cycle(s) 08/30/2026 To 08/30/2026 - MEDICAL
1510	08/13/2026	Payroll	1	29455	WA COUNCIL OF POLICE & SHERIFFS	40.00	Pay Cycle(s) 08/30/2026 To 08/30/2026 - DISWACOPS
1512	08/13/2026	Claims	1	29456	KEITH GRIBNER	1,600.00	CAR PORT FOR TRAINING PROPERTY

001 General Fund 651.100

525,481.63

Claims: 150,872.40
525,481.63 Payroll: 374,609.23

8/18/2026 REGULAR VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 14:51:43 Date: 08/13/2026

08/13/2026 To: 08/31/2026

Page: 4

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
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We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this _____ day of _____ . District Secretary _____

Commissioner Karvia

Commissioner Downer

Commissioner Gunkel

8/18/2026 JACK'S VOUCHER APPROVAL

PACIFIC COUNTY FIRE DISTRICT 1

Time: 11:31:35 Date: 08/13/2026

08/12/2026 To: 08/12/2026

Page: 1

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1511	08/12/2026	Claims	1	29456	JACKS COUNTRY STORE INC	292.25	GARBAGE BAGS, VEHICLE CLEANING SUPPLIES; HINGE FOR GARAGE DOOR REPAIR - ST1; HEARING PROTECTION; BATTERIES FOR FLASHLIGHTS; SILICONE SPRAY - LADDERS; HI TEMP GASKET - #8775; GREASE - #9086; DOOR HINGE
001 General Fund 651.100						292.25	
						292.25	Claims: 292.25

We the undersigned Board of Commissioners of Pacific County Fire District #1, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers identified above are approved for payment

On this _____ day of _____. District Secretary _____

Commissioner Karvia

Commissioner Downer

Commissioner Gunkel



For the Month Ending July 31st, 2026

Revenue: \$119,438.17

Expenditures: \$548,326.85

Current Cash Position: \$4,126,848.17

Activities:

1. 2027 Budget
 - a. Starting the budget with known changes/increases over the next month
2. GEMT Program
 - a. Initial SFY2026 data request for PCG
 - b. Completed on 8/13/2026

TREASURER'S REPORT

Fund Totals

PACIFIC COUNTY FIRE DISTRICT 1

07/01/2026 To: 07/31/2026

Time: 14:47:35 Date: 08/04/2026
Page: 1

Fund	Previous Balance	Revenue	Expenditures	Ending Balance	Claims Clearing	Payroll Clearing	Outstanding Deposits	Adjusted Ending Balance
001 General Fund 651.100	4,517,774.81	119,438.17	548,326.85	4,088,886.13	30,461.52	7,500.52	0.00	4,126,848.17
	4,517,774.81	119,438.17	548,326.85	4,088,886.13	30,461.52	7,500.52	0.00	4,126,848.17

TREASURER'S REPORT

Account Totals

PACIFIC COUNTY FIRE DISTRICT 1

07/01/2026 To: 07/31/2026

Time: 14:47:35 Date: 08/04/2026
Page: 2

Cash Accounts	Beg Balance	Deposits	Withdrawals	Ending	Outstanding Rec	Outstanding Exp	Adj Balance
1 General Fund 651.100	4,513,074.81	119,438.17	548,326.85	4,084,186.13	0.00	37,962.04	4,122,148.17
3 Ambulance Billing BOP	100.00	65,782.84	65,782.84	100.00	0.00	0.00	100.00
4 Petty Cash	100.00	11.02	11.02	100.00	0.00	0.00	100.00
5 Advance Travel	3,000.00	131.00	131.00	3,000.00	0.00	0.00	3,000.00
6 Revolving Checking	1,500.00	252.37	252.37	1,500.00	0.00	0.00	1,500.00
Total Cash:	4,517,774.81	185,615.40	614,504.08	4,088,886.13	0.00	37,962.04	4,126,848.17
	4,517,774.81	185,615.40	614,504.08	4,088,886.13	0.00	37,962.04	4,126,848.17

TREASURER'S REPORT

Outstanding Vouchers

PACIFIC COUNTY FIRE DISTRICT 1

07/01/2026 To: 07/31/2026

As Of: 07/31/2026 Date: 08/04/2026
Time: 14:47:35 Page: 3

Year	Trans#	Date	Type	Acct#	War#	Vendor	Amount	Memo
2025	274	02/13/2025	Claims	1	28161	CATHY TIGER	134.39	REFUND ON ACCOUNT #41-2024-0789
2025	1029	06/17/2025	Claims	1	28438	PLANTER BOX	70.11	MATS FOR FORCIBLE ENTRY PROP
2025	1488	09/09/2025	Claims	1	28632	PRELUDE COAST CONSTRUCTION	97.38	2 LAWN STARTER SOIL FOR LAWN REPAIR (BACKED ENGINE ON SOMEONE'S LAWN)
2025	1934	11/14/2025	Claims	1	28777	DANIEL R KENT	9.19	REIMBURSEMENT FOR HOOKS PURCHASED FOR ST2
2026	874	05/19/2026	Claims	1	29204	RACHAEL M LINGERFELT	15.45	REIMBURSEMENT FOR DRIVER'S CHECK
2026	1196	07/31/2026	Payroll	1	29326	SARAH ANDREWS	346.31	
2026	1197	07/31/2026	Payroll	1	29327	JOHN J BANNAN	90.04	
2026	1199	07/31/2026	Payroll	1	29328	DEBRA BARRETT J	66.03	
2026	1200	07/31/2026	Payroll	1	29329	STEVE L BELLINGER	704.47	
2026	1210	07/31/2026	Payroll	1	29331	ALICE FILLIE	78.03	
2026	1211	07/31/2026	Payroll	1	29332	ANDREW J GAERLAN	252.11	
2026	1217	07/31/2026	Payroll	1	29333	PETRA HAMAN	120.05	
2026	1221	07/31/2026	Payroll	1	29335	RONDIE K HUIRAS	1,318.29	
2026	1225	07/31/2026	Payroll	1	29337	LANI G KARVIA	246.12	
2026	1227	07/31/2026	Payroll	1	29338	DOUG M KNUTZEN	558.25	
2026	1228	07/31/2026	Payroll	1	29339	SUZANNE KNUTZEN	84.04	
2026	1229	07/31/2026	Payroll	1	29340	RACHAEL M LINGERFELT	216.10	
2026	1230	07/31/2026	Payroll	1	29341	SAMUEL LINGERFELT	42.02	
2026	1231	07/31/2026	Payroll	1	29342	SAMUEL D MARINO	796.06	
2026	1238	07/31/2026	Payroll	1	29343	KATHRYN M MENDIOLA	318.14	
2026	1240	07/31/2026	Payroll	1	29344	LORNA OWEN	12.00	
2026	1246	07/31/2026	Payroll	1	29345	MACKENZIE L RHODES	1,322.13	
2026	1249	07/31/2026	Payroll	1	29347	RICHARD SCHATZ	757.27	
2026	1257	07/31/2026	Payroll	1	29350	CASANDRA WINKLEMAN	138.06	
2026	1305	07/17/2026	Claims	1	29358	DRUG SCREENS, INC.	105.00	URINALYSIS - FILLIE, RICHMOND, LANE
2026	1307	07/17/2026	Claims	1	29360	NICKOLAS HALDEMAN	2,595.07	AEMT TUITION/BOOKS REIMBURSEMENT
2026	1309	07/17/2026	Claims	1	29362	RONDIE K HUIRAS	22.98	7/5 BREAKFAST FOR CREWS
2026	1316	07/17/2026	Claims	1	29369	OKIES THRIFTWAY	63.02	7/5 BREAKFAST FOR CREWS; BALANCE DUE
2026	1318	07/17/2026	Claims	1	29371	ORKIN	197.96	ST1 AND ST1D PEST CONTROL
2026	1320	07/17/2026	Claims	1	29373	PACIFIC COUNTY COMMUNICATIONS	26,046.22	2026 Q2 SUPPORT; 2026 Q3 SUPPORT
2026	1322	07/17/2026	Claims	1	29375	PACIFIC SOLID WASTE DISPOSAL, INC	139.16	ST1 PARKING LOT VEGETATION DUMP FEE; ST3 CABINETS AND BEDFRAME DUMP FEE; DUMP FEE
2026	1323	07/17/2026	Claims	1	29376	PENINSULA SANITATION SERVICE, INC.	194.22	ST1 GARBAGE
2026	1324	07/17/2026	Claims	1	29377	PENINSULA SANITATION SERVICE, INC.	194.19	ST2 GARBAGE

TREASURER'S REPORT

Outstanding Vouchers

PACIFIC COUNTY FIRE DISTRICT 1

07/01/2026 To: 07/31/2026

As Of: 07/31/2026 Date: 08/04/2026
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Year	Trans#	Date	Type	Acct#	War#	Vendor	Amount	Memo	
2026	1325	07/17/2026	Claims	1	29378	PENINSULA SANITATION SERVICE, INC.	61.14	ST3 GARBAGE	
2026	1326	07/17/2026	Claims	1	29379	PUBLIC SAFETY CENTER	148.00	Q2 SUBSCRIPTION FEE	
2026	1335	07/17/2026	Claims	1	29388	JOHN B WEATHERBY	167.86	REIMBURSEMENT FOR PIZZA FOR 7/4 WEEKEND	
2026	1344	07/17/2026	Payroll	1	29397	WA COUNCIL OF POLICE & SHERIFFS	35.00	Pay Cycle(s) 07/31/2026 To 07/31/2026 - DISWACOPS	
2026	1373	07/22/2026	Claims	1	29413	MICHAEL J WEATHERBY	200.18	REIMBURSEMENT FOR STATION BOOTS	
							<u>37,962.04</u>		
Fund						Claims	Payroll	Total	
							<u>30,461.52</u>	<u>7,500.52</u>	<u>37,962.04</u>
001 General Fund 651.100							30,461.52	7,500.52	37,962.04

TREASURER'S REPORT

Signature Page

PACIFIC COUNTY FIRE DISTRICT 1

Time: 14:47:35 Date: 08/04/2026
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07/01/2026 To: 07/31/2026

I, the undersigned officer for the Pacific County Fire District #1 have reviewed the foregoing report and acknowledge that to the best of our knowledge this report is accurate and true:

Signed: _____ District Secretary / Date

2026 CASH FLOW - YEAR TO DATE

PACIFIC COUNTY FIRE DISTRICT 1

Time: 14:47:52 Date: 08/04/2026
Page: 1

January To July

001 General Fund 651.100	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	%
311 10 22 000 FIRE - Real and Persc	22,924.32	283,610.71	266,045.75	1,296,200.76	239,895.00	38,210.76	22,370.62	0.00	0.00	0.00	0.00	0.00	2,169,257.92	3,550,000.00	61%
311 10 26 000 EMS - Real and Persc	6,374.99	73,286.12	69,033.70	334,802.42	62,180.98	10,073.29	5,889.02	0.00	0.00	0.00	0.00	0.00	561,640.52	905,000.00	62%
312 10 00 000 Forest Excise Tax	0.00	110.27	0.00	0.00	157.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268.24	0.00	0%
317 20 00 000 Leasehold Excise Tax	0.00	0.00	34.65	336.75	3,381.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,752.82	0.00	0%
322 90 00 000 Burn Permits	525.00	25.00	450.00	325.00	325.00	125.00	0.00	0.00	0.00	0.00	0.00	0.00	1,775.00	900.00	197%
310 TAXES	29,824.31	357,032.10	335,564.10	1,631,664.93	305,940.37	48,409.05	28,259.64	0.00	0.00	0.00	0.00	0.00	2,736,694.50	4,455,900.00	61%
332 93 40 000 Ground Emergency	0.00	0.00	0.00	0.00	0.00	376,600.27	0.00	0.00	0.00	0.00	0.00	0.00	376,600.27	100,000.00	377%
334 04 90 000 State Grant - DOH P	0.00	0.00	965.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	965.00	554.00	174%
338 22 00 000 Fire Control Services	0.00	0.00	0.00	0.00	0.00	4,947.19	0.00	0.00	0.00	0.00	0.00	0.00	4,947.19	0.00	0%
330 State Grant	0.00	0.00	965.00	0.00	0.00	381,547.46	0.00	0.00	0.00	0.00	0.00	0.00	382,512.46	100,554.00	380%
342 20 00 000 Fire Protection Serv	0.00	0.00	0.00	0.00	0.00	20,648.34	3,240.22	0.00	0.00	0.00	0.00	0.00	23,888.56	25,000.00	96%
342 60 01 000 Ambulance and Em	138,836.07	83,025.95	122,777.00	74,533.77	65,583.87	61,531.57	65,782.84	0.00	0.00	0.00	0.00	0.00	612,071.07	700,000.00	87%
340	138,836.07	83,025.95	122,777.00	74,533.77	65,583.87	82,179.91	69,023.06	0.00	0.00	0.00	0.00	0.00	635,959.63	725,000.00	88%
361 11 00 000 Investment Interest	0.00	11,422.61	9,074.84	10,014.69	9,938.03	13,805.53	13,081.85	0.00	0.00	0.00	0.00	0.00	67,337.55	100,000.00	67%
367 11 00 000 Gifts, Pledges, Grant	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0%
369 91 00 000 Other Misc Revenues	0.00	415.57	0.00	632.05	2,332.65	2,377.45	2,337.52	0.00	0.00	0.00	0.00	0.00	8,095.24	0.00	0%
369 91 01 000 Misc Revenues - LNI	5,843.04	3,895.36	3,895.36	3,895.36	3,895.36	3,895.36	3,936.10	0.00	0.00	0.00	0.00	0.00	29,255.94	0.00	0%
369 91 01 001 Misc Revenues - BVF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0%
369 91 01 002 Misc Revenues - Trai	0.00	0.00	160.00	0.00	0.00	1,070.00	2,800.00	0.00	0.00	0.00	0.00	0.00	4,030.00	3,500.00	115%
360	5,843.04	15,733.54	13,230.20	14,542.10	16,166.04	21,148.34	22,155.47	0.00	0.00	0.00	0.00	0.00	108,818.73	104,500.00	104%
391 10 00 000 General Obligation B	0.00	0.00	3,668.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,668.72	0.00	0%
395 10 00 000 Proceeds From Sale	0.00	0.00	0.00	400.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0%
390 Debt Proceeds	0.00	0.00	3,668.72	400.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00	4,768.72	0.00	0%
FUND REVENUES:	174,503.42	455,791.59	476,205.02	1,721,140.80	387,690.28	533,984.76	119,438.17	0.00	0.00	0.00	0.00	0.00	3,868,754.04	5,385,954.00	72%
522 10 10 001 Commissioners	805.00	805.00	1,449.00	1,610.00	805.00	644.00	805.00	0.00	0.00	0.00	0.00	0.00	6,923.00	17,388.00	40%
522 10 10 002 District Chief	12,276.35	12,276.35	12,276.35	12,276.35	12,276.35	12,276.35	12,276.35	0.00	0.00	0.00	0.00	0.00	85,934.45	147,316.00	58%
522 10 10 003 District Secretary	7,214.12	7,214.12	7,214.12	7,214.12	7,214.12	7,214.12	7,214.12	0.00	0.00	0.00	0.00	0.00	50,498.84	86,569.00	58%
522 10 10 004 Admin Assistant	1,785.25	1,489.25	1,489.25	1,683.50	203.50	1,628.00	1,702.00	0.00	0.00	0.00	0.00	0.00	9,980.75	19,240.00	52%
522 10 10 005 Pub. Ed. Coordinator	5,149.57	5,149.57	5,149.57	5,149.57	5,149.57	5,149.57	5,149.57	0.00	0.00	0.00	0.00	0.00	36,046.99	64,993.00	55%
522 10 10 006 Chief Of Operations	10,824.22	10,824.22	10,824.22	10,824.22	10,824.22	10,824.22	10,824.22	0.00	0.00	0.00	0.00	0.00	75,769.54	133,638.00	57%
522 10 10 007 Chief Of Administrat	11,434.64	11,434.64	11,434.64	11,434.64	11,434.64	11,434.64	11,434.64	0.00	0.00	0.00	0.00	0.00	80,042.48	141,174.00	57%
522 10 10 010 Office Manager	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0%
522 10 20 001 Labor & Industry	3,592.97	0.00	0.00	4,964.39	0.00	0.00	5,107.42	0.00	0.00	0.00	0.00	0.00	13,664.78	17,216.00	79%
522 10 20 002 LEOFF Retirement	1,837.27	1,837.27	1,837.27	1,837.27	1,837.27	1,837.27	1,837.27	0.00	0.00	0.00	0.00	0.00	12,860.89	22,373.00	57%
522 10 20 003 Medical/Dental	8,457.53	7,540.81	7,540.81	7,540.81	7,540.81	7,378.31	7,703.31	0.00	0.00	0.00	0.00	0.00	53,702.39	105,500.00	51%
522 10 20 004 Medicare	705.92	701.62	701.62	704.44	682.98	701.28	707.06	0.00	0.00	0.00	0.00	0.00	4,904.92	9,322.00	53%
522 10 20 005 PERS Retirement	789.52	773.00	773.00	783.84	701.26	780.74	784.87	0.00	0.00	0.00	0.00	0.00	5,386.23	20,115.00	27%

2026 CASH FLOW - YEAR TO DATE

PACIFIC COUNTY FIRE DISTRICT 1

Time: 14:47:52 Date: 08/04/2026
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January To July

001 General Fund 651.100	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	%
522 10 31 001 Office and Operating	685.17	1,890.22	384.97	3,188.49	384.50	1,045.03	360.70	0.00	0.00	0.00	0.00	0.00	7,939.08	13,607.00	58%
522 10 31 002 Office Cleaning Supp	307.02	313.07	307.90	901.70	360.76	264.13	179.03	0.00	0.00	0.00	0.00	0.00	2,633.61	6,770.00	39%
522 10 35 001 Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0%
522 10 35 002 Computer Software	0.00	0.00	0.00	220.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.60	1,000.00	22%
522 10 40 001 Elections	4,236.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,236.23	7,000.00	61%
522 10 40 002 Ground Water Prope	0.00	321.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321.20	350.00	92%
522 10 40 003 State Audit	1,112.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,112.00	0.00	0%
522 10 41 001 Legal Services / Publ	164.00	0.00	1,440.00	2,966.75	79.53	747.00	0.00	0.00	0.00	0.00	0.00	0.00	5,397.28	10,000.00	54%
522 10 41 002 Misc Professional Se	209.64	640.51	277.94	599.68	567.59	388.46	347.07	0.00	0.00	0.00	0.00	0.00	3,030.89	4,190.00	72%
522 10 42 001 Postage	60.36	254.68	6.08	547.27	92.61	31.00	263.39	0.00	0.00	0.00	0.00	0.00	1,255.39	1,493.00	84%
522 10 43 001 Travel Lodging	0.00	0.00	0.00	0.00	906.54	405.32	0.00	0.00	0.00	0.00	0.00	0.00	1,311.86	4,000.00	33%
522 10 43 002 Travel Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	972.00	2,500.00	39%
522 10 43 003 Travel Mileage	0.00	0.00	0.00	0.00	257.07	126.70	0.00	0.00	0.00	0.00	0.00	0.00	383.77	3,000.00	13%
522 10 43 004 Travel Registration /	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0%
522 10 46 001 Casualty & Liability I	1,458.00	10,000.00	0.00	0.00	19,095.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,553.00	148,433.00	21%
522 10 47 001 Electricity	1,924.01	2,051.23	1,268.57	2,621.28	1,681.34	1,570.92	1,484.50	0.00	0.00	0.00	0.00	0.00	12,601.85	21,433.00	59%
522 10 47 002 Garbage	415.24	417.04	589.19	687.03	448.21	436.84	588.71	0.00	0.00	0.00	0.00	0.00	3,582.26	5,757.00	62%
522 10 47 003 Natural Gas	742.85	1,313.45	0.00	739.43	516.05	0.00	330.63	0.00	0.00	0.00	0.00	0.00	3,642.41	6,709.00	54%
522 10 47 004 Sewer	0.00	559.52	0.00	472.96	0.00	472.96	0.00	0.00	0.00	0.00	0.00	0.00	1,505.44	3,903.00	39%
522 10 47 005 Telephone	1,708.35	1,708.35	1,708.35	1,704.58	1,704.58	1,704.58	1,715.86	0.00	0.00	0.00	0.00	0.00	11,954.65	22,731.00	53%
522 10 47 006 Water	225.92	391.75	383.64	397.85	379.55	568.47	186.52	0.00	0.00	0.00	0.00	0.00	2,533.70	4,435.00	57%
522 10 47 007 Wireless Communica	376.05	376.05	376.05	0.00	752.03	376.02	376.05	0.00	0.00	0.00	0.00	0.00	2,632.25	6,056.00	43%
522 10 47 008 Cable TV	292.11	292.11	292.11	389.48	194.74	292.11	292.11	0.00	0.00	0.00	0.00	0.00	2,044.77	3,708.00	55%
522 10 48 001 Computer Services	0.00	0.00	0.00	0.00	0.00	2,564.34	2,564.34	0.00	0.00	0.00	0.00	0.00	5,128.68	18,000.00	28%
522 10 49 001 Health & Wellness	1,261.00	547.00	271.00	260.00	0.00	575.00	340.00	0.00	0.00	0.00	0.00	0.00	3,254.00	8,000.00	41%
522 10 49 002 Memberships and St	375.65	33,258.90	30.00	2,739.82	0.00	966.44	1,088.76	0.00	0.00	0.00	0.00	0.00	38,459.57	35,000.00	110%
522 10 10 002 FF/EMT Salaries & W	97,335.71	94,446.86	91,142.08	98,638.11	91,773.70	107,620.57	119,220.37	0.00	0.00	0.00	0.00	0.00	700,177.40	1,282,259.00	55%
522 10 10 003 Mechanic	5,389.38	5,412.11	5,389.38	5,253.00	5,412.11	5,434.84	5,434.84	0.00	0.00	0.00	0.00	0.00	37,725.66	120,188.00	31%
522 10 10 005 Volunteer Incentive F	2,931.50	0.00	0.00	5,307.25	0.00	0.00	9,724.00	0.00	0.00	0.00	0.00	0.00	17,962.75	25,000.00	72%
522 10 10 099 Timeless Payments (I	800.57	800.57	1,009.25	800.57	800.57	870.13	800.57	0.00	0.00	0.00	0.00	0.00	5,882.23	0.00	0%
522 20 20 001 Labor & Industry	22,713.57	0.00	0.00	28,288.04	0.00	0.00	29,571.04	0.00	0.00	0.00	0.00	0.00	80,572.65	104,034.00	77%
522 20 20 002 LEOFF Retirement	26,070.58	3,908.94	3,896.05	4,267.75	3,965.68	4,953.45	5,252.43	0.00	0.00	0.00	0.00	0.00	52,314.88	57,091.00	92%
522 20 20 003 Medical/Dental	17,134.90	14,322.83	14,218.17	14,940.20	15,804.56	15,082.53	18,246.25	0.00	0.00	0.00	0.00	0.00	109,749.44	183,056.00	60%
522 20 20 004 Medicare	1,457.88	1,373.83	1,328.61	1,509.25	1,370.17	1,624.10	1,925.23	0.00	0.00	0.00	0.00	0.00	10,589.07	19,552.00	54%
522 20 20 005 PERS Retirement	803.44	909.30	1,026.31	1,035.48	1,145.55	1,074.26	1,067.82	0.00	0.00	0.00	0.00	0.00	7,062.16	25,081.00	28%
522 20 20 006 PERS Security	597.06	308.36	0.00	329.04	0.00	0.00	970.29	0.00	0.00	0.00	0.00	0.00	2,204.75	1,550.00	142%
522 20 20 099 Payroll Clearing	6,951.19	-1,884.05	-1,861.84	7,706.87	-1,815.86	-2,108.51	7,473.12	0.00	0.00	0.00	0.00	0.00	14,460.92	0.00	0%
522 20 31 001 Misc Supplies	333.39	496.12	333.10	559.39	332.12	902.44	570.68	0.00	0.00	0.00	0.00	0.00	3,527.24	9,369.00	38%
522 20 31 002 Uniforms / Gear Issu	279.92	0.00	1,914.16	6,782.87	48.70	100.01	219.65	0.00	0.00	0.00	0.00	0.00	9,345.31	6,329.00	148%
522 20 32 001 Fuel	905.28	835.95	1,050.54	1,901.86	1,706.97	2,063.73	0.00	0.00	0.00	0.00	0.00	0.00	8,464.33	15,000.00	56%
522 20 35 001 Vehicle Parts	648.09	2,100.19	1,022.89	1,552.35	2,032.14	3,558.07	3,507.27	0.00	0.00	0.00	0.00	0.00	14,421.00	15,000.00	96%
522 20 35 002 Misc Small Tools/Equ	0.00	239.66	1,324.05	1,098.49	1,266.12	991.14	282.79	0.00	0.00	0.00	0.00	0.00	5,202.25	6,000.00	87%
522 20 35 003 Radio Equipment	0.00	0.00	84.40	542.79	281.14	0.00	395.22	0.00	0.00	0.00	0.00	0.00	1,303.55	2,500.00	52%
522 20 40 001 Dispatch / Local Sup	0.00	0.00	0.00	0.00	0.00	0.00	1,538.81	0.00	0.00	0.00	0.00	0.00	4,704.82	6,471.00	73%
522 20 46 001 Pension & Relief	0.00	0.00	0.00	2,123.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,123.00	3,000.00	71%
522 20 48 001 Radio Repair/Mainte	109.20	58.28	0.00	311.15	108.20	0.00	252.17	0.00	0.00	0.00	0.00	0.00	839.00	2,226.00	38%

2026 CASH FLOW - YEAR TO DATE

PACIFIC COUNTY FIRE DISTRICT 1

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January To July

	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	%
001 General Fund 651.100															
522 20 48 002 Small Equip. Repair/I	954.55	119.74	0.00	207.28	330.22	0.00	22.70	0.00	0.00	0.00	0.00	0.00	1,634.49	2,201.00	74%
522 20 48 003 Vehicle Repair/Maint	80.25	0.00	1,751.18	143.59	127.66	120.36	446.32	0.00	0.00	0.00	0.00	0.00	2,669.36	5,000.00	53%
522 20 49 001 Misc Services	0.00	2,218.90	51.25	1,513.26	124.09	6,814.22	316.73	0.00	0.00	0.00	0.00	0.00	11,038.45	24,193.00	46%
522 30 31 001 Fire Investigation Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0%
522 30 31 002 Public Education Sup	0.00	3.78	733.28	0.00	0.00	112.00	85.46	0.00	0.00	0.00	0.00	0.00	934.52	2,500.00	37%
522 40 31 001 Misc Supplies	489.35	1,280.29	88.13	80.61	0.00	0.00	282.94	0.00	0.00	0.00	0.00	0.00	2,221.32	5,500.00	40%
522 40 43 001 Training Lodging	0.00	0.00	0.00	453.62	2,917.92	-100.00	0.00	0.00	0.00	0.00	0.00	0.00	3,271.54	3,000.00	109%
522 40 43 002 Training Meals	226.43	671.31	2,657.31	878.79	1,622.35	1,492.40	1,052.68	0.00	0.00	0.00	0.00	0.00	8,601.27	4,500.00	191%
522 40 43 003 Travel Mileage	0.00	0.00	0.00	0.00	0.00	81.99	0.00	0.00	0.00	0.00	0.00	0.00	81.99	1,000.00	8%
522 40 43 004 Travel Registration /	425.00	969.17	0.00	4,352.60	450.00	17,600.00	1,415.87	0.00	0.00	0.00	0.00	0.00	25,212.64	28,000.00	90%
522 40 49 002 Union Tuition	0.00	0.00	0.00	0.00	0.00	0.00	2,595.07	0.00	0.00	0.00	0.00	0.00	2,595.07	5,000.00	52%
522 50 31 001 Building Maintenance	123.40	75.69	25.97	183.22	470.18	2,070.34	1,594.31	0.00	0.00	0.00	0.00	0.00	4,543.11	4,000.00	114%
522 50 49 001 Building Maintenance	197.96	197.96	3,489.45	1,058.36	1,391.36	3,994.71	197.96	0.00	0.00	0.00	0.00	0.00	10,527.76	3,000.00	351%
526 10 10 002 FF/Paramedic Salarie	123,189.46	116,443.62	118,166.24	116,192.58	110,519.39	112,130.21	118,345.61	0.00	0.00	0.00	0.00	0.00	814,987.11	1,440,831.00	57%
526 10 10 003 Volunteer Reimburse	300.00	514.00	799.25	539.00	516.00	300.00	1,125.00	0.00	0.00	0.00	0.00	0.00	4,093.25	8,017.00	51%
526 10 20 001 Labor & Industry	18,049.67	0.00	0.00	28,868.92	0.00	0.00	27,653.75	0.00	0.00	0.00	0.00	0.00	74,572.34	89,041.00	84%
526 10 20 002 LEOFF Retirement	27,833.70	6,194.79	6,286.43	6,181.46	5,733.36	5,965.33	6,295.74	0.00	0.00	0.00	0.00	0.00	64,490.81	76,652.00	84%
526 10 20 003 Medical/Dental	19,591.49	18,664.86	18,148.86	17,426.83	16,678.68	18,417.10	16,938.94	0.00	0.00	0.00	0.00	0.00	125,866.76	219,947.00	57%
526 10 20 004 Medicare	1,780.02	1,690.59	1,719.71	1,687.32	1,593.88	1,610.54	1,717.27	0.00	0.00	0.00	0.00	0.00	11,799.33	20,892.00	56%
526 10 20 006 Social Security	18.60	31.87	49.55	33.42	31.99	18.60	69.75	0.00	0.00	0.00	0.00	0.00	253.78	497.00	51%
526 10 20 099 Deferred Comp Matr	1,430.00	1,430.00	1,430.00	1,430.00	1,430.00	1,280.00	1,430.00	0.00	0.00	0.00	0.00	0.00	9,860.00	43,200.00	23%
526 10 31 001 Office & Operating S	0.00	18.38	0.00	23.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.17	0.00	0%
526 10 41 001 Biohazard Disposal	0.00	65.75	65.75	0.00	65.75	65.75	65.75	0.00	0.00	0.00	0.00	0.00	328.75	650.00	51%
526 10 41 002 Controlled Substanc	0.00	195.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00	0.00	0%
526 40 30 001 Supplies	110.00	9.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.02	5,500.00	2%
526 40 43 001 Travel Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0%
526 40 43 002 Travel Meals	385.45	197.52	0.00	56.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	639.10	5,000.00	13%
526 40 43 003 Travel Mileage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0%
526 40 43 004 Travel Registration Fr	0.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	5,000.00	3%
526 40 43 005 OTEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0%
526 70 41 001 Ambulance Billing S	0.00	3,031.46	6,668.54	3,029.14	0.00	3,204.92	3,075.58	0.00	0.00	0.00	0.00	0.00	19,009.64	38,872.00	49%
526 70 41 002 GEMT Services	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	100%
526 70 41 003 IFT Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	0%
526 70 49 001 Ambulance Payment	0.00	0.00	0.00	0.00	550.20	283.00	0.00	0.00	0.00	0.00	0.00	0.00	833.20	2,000.00	42%
526 80 31 001 Medical & Operating	5,269.99	5,764.21	5,498.10	11,145.31	1,381.66	3,796.45	12,155.31	0.00	0.00	0.00	0.00	0.00	45,011.03	62,000.00	73%
526 80 32 001 Fuel	3,576.60	3,727.48	3,803.99	4,012.44	5,154.17	4,131.22	0.00	0.00	0.00	0.00	0.00	0.00	24,405.90	40,000.00	61%
526 80 35 001 Vehicle Parts	1,231.68	4,302.94	402.20	2,610.95	110.48	8,112.66	561.43	0.00	0.00	0.00	0.00	0.00	17,332.34	10,000.00	173%
526 80 35 002 Misc Small Tools/Equ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	0%
526 80 48 001 Medical Equip. Repai	889.18	620.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,509.36	12,000.00	13%
526 80 48 003 Vehicle Repairs & Mi	18.49	50.15	0.00	0.00	0.00	0.00	85.31	0.00	0.00	0.00	0.00	0.00	153.95	5,000.00	3%
526 80 51 001 Dispatch / Local Sup	0.00	22,120.29	0.00	0.00	0.00	0.00	24,507.41	0.00	0.00	0.00	0.00	0.00	46,627.70	48,291.00	97%
520 FIRE	471,058.89	431,484.84	361,897.99	470,488.15	361,521.03	406,072.38	534,152.94	0.00	0.00	0.00	0.00	0.00	3,036,676.22	5,348,429.00	57%
522 20 10 007 Facilities Maintenance	0.00	0.00	0.00	0.00	3,000.00	4,575.00	4,250.00	0.00	0.00	0.00	0.00	0.00	11,825.00	0.00	0%

001 General Fund 651.100															
	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	%
522 FIRE	0.00	0.00	0.00	0.00	3,000.00	4,575.00	4,250.00	0.00	0.00	0.00	0.00	0.00	11,825.00	0.00	0%
591 22 71 001 Principal	0.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00	45,000.00	100%
592 22 83 001 Interest	0.00	0.00	0.00	0.00	0.00	33,375.00	0.00	0.00	0.00	0.00	0.00	0.00	33,375.00	65,625.00	51%
594 22 60 001 Buildings	0.00	0.00	0.00	56,928.52	2,489.60	2,172.64	178.17	0.00	0.00	0.00	0.00	0.00	61,768.93	0.00	0%
594 22 60 002 Communication Equ	0.00	0.00	1,081.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,081.95	0.00	0%
594 22 60 003 Office Equipment	0.00	0.00	0.00	0.00	20,565.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,565.58	1,750.00	***%
594 22 60 004 Equipment & Turnol	0.00	0.00	0.00	2,136.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,136.30	15,000.00	14%
594 22 60 005 Fire Hose	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0%
594 22 60 006 Misc Equipment	30,624.98	2,414.90	0.00	2,023.50	0.00	0.00	5,824.98	0.00	0.00	0.00	0.00	0.00	40,888.36	0.00	0%
594 26 60 002 Misc Medical Equipn	241,932.49	3,920.76	3,920.76	63,924.66	3,920.76	3,920.76	3,920.76	0.00	0.00	0.00	0.00	0.00	325,460.95	35,287.00	922%
590	272,557.47	6,335.66	5,002.71	125,012.98	26,975.94	84,468.40	9,923.91	0.00	0.00	0.00	0.00	0.00	530,277.07	168,662.00	314%
FUND EXPENDITURES:													3,578,778.29	5,517,091.00	65%
FUND GAIN/LOSS:															
FUND NET POSITION:													289,975.75	289,975.75	

2026 FUND TOTALS

PACIFIC COUNTY FIRE DISTRICT 1

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January To July

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REVENUES	January	February	March	April	May	June	July	August	September	October	November	December	Total
001 General Fund 651.100	174,503.42	455,791.59	476,205.02	1,721,140.80	387,690.28	533,984.76	119,438.17	0.00	0.00	0.00	0.00	0.00	3,868,754.04
	174,503.42	455,791.59	476,205.02	1,721,140.80	387,690.28	533,984.76	119,438.17	0.00	0.00	0.00	0.00	0.00	3,868,754.04
EXPENDITURES	January	February	March	April	May	June	July	August	September	October	November	December	Total
001 General Fund 651.100	743,616.36	437,820.50	366,900.70	595,501.13	391,496.97	495,115.78	548,326.85	0.00	0.00	0.00	0.00	0.00	3,578,778.29
	743,616.36	437,820.50	366,900.70	595,501.13	391,496.97	495,115.78	548,326.85	0.00	0.00	0.00	0.00	0.00	3,578,778.29
GAIN/LOSS:	-569,112.94	17,971.09	109,304.32	1,125,639.67	-3,806.69	38,868.98	-428,888.68	0.00	0.00	0.00	0.00	0.00	289,975.75
NET POSITION:	-569,112.94	-551,141.85	-441,837.53	683,802.14	679,995.45	718,864.43	289,375.75	289,975.75	289,975.75	289,975.75	289,975.75	289,975.75	

2026 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

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001 General Fund 651.100		Months: 01 To: 07			
Revenues		Amt Budgeted	Revenues	Remaining	
310 TAXES					
311 10 00 000	Sale Of Tax Title Property	0.00	0.00	0.00	0.0%
311 10 22 000	FIRE - Real and Personal Property Taxes	3,550,000.00	2,169,257.92	1,380,742.08	61.1%
311 10 26 000	EMS - Real and Personal Property Taxes	905,000.00	561,640.52	343,359.48	62.1%
312 10 00 000	Forest Excise Tax	0.00	268.24	(268.24)	0.0%
317 20 00 000	Leasehold Excise Tax	0.00	3,752.82	(3,752.82)	0.0%
318 00 00 000	Other Tax	0.00	0.00	0.00	0.0%
322 90 00 000	Burn Permits	900.00	1,775.00	(875.00)	197.2%
310 TAXES		4,455,900.00	2,736,694.50	1,719,205.50	61.4%
330 State Grant					
331 04 90 001	Direct Federal Grants (FEMA) SAFER	0.00	0.00	0.00	0.0%
331 04 90 002	Direct Federal Grants (FEMA) AFG	0.00	0.00	0.00	0.0%
332 92 10 000	Covid-19 Non-Grant Assistance	0.00	0.00	0.00	0.0%
332 93 40 000	Ground Emergency Medical Transportation	100,000.00	376,600.27	(276,600.27)	376.6%
333 04 90 000	Grant - HSGP Citizen Corps Program	0.00	0.00	0.00	0.0%
333 10 61 000	Indirect Federal Grant - DNR Phase II	0.00	0.00	0.00	0.0%
333 97 03 000	WA State Military Dept Emergency Mgmt Div	0.00	0.00	0.00	0.0%
334 00 00 001	State Grant - L&I FIIRE Program	0.00	0.00	0.00	0.0%
334 01 30 000	State Grant - WSP FF Recruit Academy	0.00	0.00	0.00	0.0%
334 04 90 000	State Grant - DOH Prehospital	554.00	965.00	(411.00)	174.2%
334 04 90 001	State Grant - DOH Stroke	0.00	0.00	0.00	0.0%
334 04 90 003	State Direct/Indirect Grant From Department Of Health	0.00	0.00	0.00	0.0%
334 06 90 001	State Grant - Secretary Of State Archives	0.00	0.00	0.00	0.0%
338 22 00 000	Fire Control Services (State Mobs, Etc.)	0.00	4,947.19	(4,947.19)	0.0%
330 State Grant		100,554.00	382,512.46	(281,958.46)	380.4%
342 20 00 000	Fire Protection Services (Fire Protection Contracts)	25,000.00	23,888.56	1,111.44	95.6%
342 60 01 000	Ambulance and Emergency Aid Services (Transports)	700,000.00	612,071.07	87,928.93	87.4%
342 60 02 000	Ambulance & Emergency Aid Services (Naselle Dist #4 payments	0.00	0.00	0.00	0.0%
340		725,000.00	635,959.63	89,040.37	87.7%
359 90 00 000	Miscellaneous Fines and Penalties (Illegal burning)	0.00	0.00	0.00	0.0%
350		0.00	0.00	0.00	0.0%
361 11 00 000	Investment Interest	100,000.00	67,337.55	32,662.45	67.3%
367 11 00 000	Gifts, Pledges, Grants and Bequests from Private Sources	0.00	100.00	(100.00)	0.0%
369 91 00 000	Other Misc Revenues (Include reimb for expenditures)	0.00	8,095.24	(8,095.24)	0.0%
369 91 01 000	Misc Revenues - LNI Reimbursements for Timeloss/LEP	0.00	29,255.94	(29,255.94)	0.0%
369 91 01 001	Misc Revenues - BVFF Reimburse	1,000.00	0.00	1,000.00	0.0%

2026 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

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001 General Fund 651.100

Months: 01 To: 07

Revenues	Amt Budgeted	Revenues	Remaining
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360

369 91 01 002	Misc Revenues - Training	3,500.00	4,030.00	(530.00)	115.1%
360		104,500.00	108,818.73	(4,318.73)	104.1%
388 80 00 000	Prior Year Cash Adjustment	0.00	0.00	0.00	0.0%
389 10 00 000	Refunds / Misc Non Revenues	0.00	0.00	0.00	0.0%
380		0.00	0.00	0.00	0.0%

390 Debt Proceeds

391 10 00 000	General Obligation Bond Proceeds	0.00	3,668.72	(3,668.72)	0.0%
391 90 00 000	Other Debt Proceeds	0.00	0.00	0.00	0.0%
395 10 00 000	Proceeds From Sale of Capital Assets (Equipment, etc.)	0.00	1,100.00	(1,100.00)	0.0%
395 20 00 000	Insurance Revenue for Loss/Impairment of Capital Assets	0.00	0.00	0.00	0.0%
390 Debt Proceeds		0.00	4,768.72	(4,768.72)	0.0%

Fund Revenues:

5,385,954.00 3,868,754.04 1,517,199.96 71.8%

Expenditures	Amt Budgeted	Expenditures	Remaining
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520 FIRE

522 10 10 001	Commissioners	17,388.00	6,923.00	10,465.00	39.8%
522 10 10 002	District Chief	147,316.00	85,934.45	61,381.55	58.3%
522 10 10 003	District Secretary	86,569.00	50,498.84	36,070.16	58.3%
522 10 10 004	Admin Assistant	19,240.00	9,980.75	9,259.25	51.9%
522 10 10 005	Pub. Ed. Coordinator	64,993.00	36,046.99	28,946.01	55.5%
522 10 10 006	Chief Of Operations	133,638.00	75,769.54	57,868.46	56.7%
522 10 10 007	Chief Of Administration	141,174.00	80,042.48	61,131.52	56.7%
522 10 10 008	Chief Of EMS & Safety	0.00	0.00	0.00	0.0%
522 10 10 009	DC Volunteer Coordinator	0.00	0.00	0.00	0.0%
522 10 10 010	Office Manager	50,000.00	0.00	50,000.00	0.0%
522 10 20 001	Labor & Industry	17,216.00	13,664.78	3,551.22	79.4%
522 10 20 002	LEOFF Retirement	22,373.00	12,860.89	9,512.11	57.5%
522 10 20 003	Medical/Dental	105,500.00	53,702.39	51,797.61	50.9%
522 10 20 004	Medicare	9,322.00	4,904.92	4,417.08	52.6%
522 10 20 005	PERS Retirement	20,115.00	5,386.23	14,728.77	26.8%
522 10 20 006	Social Security	0.00	0.00	0.00	0.0%
522 10 20 007	Unemployment Compensation	0.00	0.00	0.00	0.0%
522 10 20 099	Deferred Compensation Contribution	0.00	0.00	0.00	0.0%
522 10 31 001	Office and Operating Supplies	13,607.00	7,939.08	5,667.92	58.3%
522 10 31 002	Office Cleaning Supplies	6,770.00	2,633.61	4,136.39	38.9%
522 10 35 001	Computer Hardware	2,000.00	0.00	2,000.00	0.0%
522 10 35 002	Computer Software	1,000.00	220.60	779.40	22.1%
522 10 40 001	Elections	7,000.00	4,236.23	2,763.77	60.5%
522 10 40 002	Ground Water Property Tax	350.00	321.20	28.80	91.8%
522 10 40 003	State Audit	0.00	1,112.00	(1,112.00)	0.0%

2026 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

Time: 14:48:02 Date: 08/04/2026

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001 General Fund 651.100

Months: 01 To: 07

Expenditures		Amt Budgeted	Expenditures	Remaining	
520 FIRE					
522 10 40 004	Fire Suppression And Emergency Medical Services - Other Services And Charges	0.00	0.00	0.00	0.0%
522 10 41 001	Legal Services / Publications	10,000.00	5,397.28	4,602.72	54.0%
522 10 41 002	Misc Professional Services	4,190.00	3,030.89	1,159.11	72.3%
522 10 42 001	Postage	1,493.00	1,255.39	237.61	84.1%
522 10 43 001	Travel Lodging	4,000.00	1,311.86	2,688.14	32.8%
522 10 43 002	Travel Meals	2,500.00	972.00	1,528.00	38.9%
522 10 43 003	Travel Mileage	3,000.00	383.77	2,616.23	12.8%
522 10 43 004	Travel Registration / Fee	6,000.00	0.00	6,000.00	0.0%
522 10 46 001	Casualty & Liability Insurance	148,433.00	30,553.00	117,880.00	20.6%
522 10 47 001	Electricity	21,453.00	12,601.85	8,851.15	58.7%
522 10 47 002	Garbage	5,757.00	3,582.26	2,174.74	62.2%
522 10 47 003	Natural Gas	6,709.00	3,642.41	3,066.59	54.3%
522 10 47 004	Sewer	3,903.00	1,505.44	2,397.56	38.6%
522 10 47 005	Telephone	22,731.00	11,954.65	10,776.35	52.6%
522 10 47 006	Water	4,435.00	2,533.70	1,901.30	57.1%
522 10 47 007	Wireless Communications	6,056.00	2,632.25	3,423.75	43.5%
522 10 47 008	Cable TV	3,708.00	2,044.77	1,663.23	55.1%
522 10 48 001	Computer Services	18,000.00	5,128.68	12,871.32	28.5%
522 10 49 001	Health & Wellness	8,000.00	3,254.00	4,746.00	40.7%
522 10 49 002	Memberships and Subscriptions	35,000.00	38,459.57	(3,459.57)	109.9%
210		1,180,939.00	582,421.75	598,517.25	49.3%
522 20 10 001	Training Officer	0.00	0.00	0.00	0.0%
522 20 10 002	FF/EMT Salaries & Wages	1,282,259.00	700,177.40	582,081.60	54.6%
522 20 10 003	Mechanic	120,188.00	37,725.66	82,462.34	31.4%
522 20 10 004	Resident Interns	0.00	0.00	0.00	0.0%
522 20 10 005	Volunteer Incentive Program	25,000.00	17,962.75	7,037.25	71.9%
522 20 10 006	Volunteer Fire Mobilization Pay	0.00	0.00	0.00	0.0%
522 20 10 099	Timeloss Payments (Disability)	0.00	5,882.23	(5,882.23)	0.0%
522 20 20 001	Labor & Industry	104,034.00	80,572.65	23,461.35	77.4%
522 20 20 002	LEOFF Retirement	57,091.00	52,314.88	4,776.12	91.6%
522 20 20 003	Medical/Dental	183,056.00	109,749.44	73,306.56	60.0%
522 20 20 004	Medicare	19,552.00	10,589.07	8,962.93	54.2%
522 20 20 005	PERS Retirement	25,081.00	7,062.16	18,018.84	28.2%
522 20 20 006	Social Security	1,550.00	2,204.75	(654.75)	142.2%
522 20 20 007	Unemployment Compensation	0.00	0.00	0.00	0.0%
522 20 20 008	BVFF Volunteer Disability - Reimburseable	0.00	0.00	0.00	0.0%
522 20 20 099	Payroll Clearing	0.00	14,460.92	(14,460.92)	0.0%
522 20 31 001	Misc Supplies	9,369.00	3,527.24	5,841.76	37.6%
522 20 31 002	Uniforms / Gear Issue	6,329.00	9,345.31	(3,016.31)	147.7%
522 20 32 001	Fuel	15,000.00	8,464.33	6,535.67	56.4%
522 20 35 001	Vehicle Parts	15,000.00	14,421.00	579.00	96.1%
522 20 35 002	Misc Small Tools/Equip	6,000.00	5,202.25	797.75	86.7%
522 20 35 003	Radio Equipment	2,500.00	1,303.55	1,196.45	52.1%
522 20 40 001	Dispatch / Local Support Svcs	6,471.00	4,704.82	1,766.18	72.7%
522 20 46 001	Pension & Relief	3,000.00	2,123.00	877.00	70.8%
522 20 48 001	Radio Repair/Maintenance	2,226.00	839.00	1,387.00	37.7%
522 20 48 002	Small Equip. Repair/Maintenance	2,201.00	1,634.49	566.51	74.3%
522 20 48 003	Vehicle Repair/Maintenance	5,000.00	2,669.36	2,330.64	53.4%

2026 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

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001 General Fund 651.100

Months: 01 To: 07

Expenditures		Amt Budgeted	Expenditures	Remaining	
520 FIRE					
522 20 49 001	Misc Services	24,193.00	11,038.45	13,154.55	45.6%
220		1,915,100.00	1,103,974.71	811,125.29	57.6%
522 30 31 001	Fire Investigation Supplies	500.00	0.00	500.00	0.0%
522 30 31 002	Public Education Supplies	2,500.00	934.52	1,565.48	37.4%
522 30 49 001	Newsletter	0.00	0.00	0.00	0.0%
230		3,000.00	934.52	2,065.48	31.2%
522 40 31 001	Misc Supplies	5,500.00	2,221.32	3,278.68	40.4%
522 40 43 001	Training Lodging	3,000.00	3,271.54	(271.54)	109.1%
522 40 43 002	Training Meals	4,500.00	8,601.27	(4,101.27)	191.1%
522 40 43 003	Travel Mileage	1,000.00	81.99	918.01	8.2%
522 40 43 004	Travel Registration / Fee	28,000.00	25,212.64	2,787.36	90.0%
522 40 49 001	Resident Tuition	0.00	0.00	0.00	0.0%
522 40 49 002	Union Tuition	5,000.00	2,595.07	2,404.93	51.9%
240		47,000.00	41,983.83	5,016.17	89.3%
522 50 31 001	Building Maintenance Supplies	4,000.00	4,543.11	(543.11)	113.6%
522 50 49 001	Building Maintenance Services	3,000.00	10,527.76	(7,527.76)	350.9%
250		7,000.00	15,070.87	(8,070.87)	215.3%
526 10 10 001	EMS Coordinator	0.00	0.00	0.00	0.0%
526 10 10 002	FF/Paramedic Salaries & Wages	1,440,831.00	814,987.11	625,843.89	56.6%
526 10 10 003	Volunteer Reimbursement	8,017.00	4,093.25	3,923.75	51.1%
526 10 10 099	Timeloss Payments (Disability)	0.00	0.00	0.00	0.0%
526 10 20 001	Labor & Industry	89,041.00	74,572.34	14,468.66	83.8%
526 10 20 002	LEOFF Retirement	76,652.00	64,490.81	12,161.19	84.1%
526 10 20 003	Medical/Dental	219,947.00	125,866.76	94,080.24	57.2%
526 10 20 004	Medicare	20,892.00	11,799.33	9,092.67	56.5%
526 10 20 005	PERS Retirement	0.00	0.00	0.00	0.0%
526 10 20 006	Social Security	497.00	253.78	243.22	51.1%
526 10 20 007	Unemployment Compensation	0.00	0.00	0.00	0.0%
526 10 20 099	Deferred Comp Match	43,200.00	9,860.00	33,340.00	22.8%
526 10 31 001	Office & Operating Supplies	0.00	42.17	(42.17)	0.0%
526 10 41 001	Biohazard Disposal	650.00	328.75	321.25	50.6%
526 10 41 002	Controlled Substances Disposal	0.00	195.00	(195.00)	0.0%
610		1,899,727.00	1,106,489.30	793,237.70	58.2%
526 40 30 001	Supplies	5,500.00	119.02	5,380.98	2.2%
526 40 43 001	Travel Lodging	2,000.00	0.00	2,000.00	0.0%
526 40 43 002	Travel Meals	5,000.00	639.10	4,360.90	12.8%
526 40 43 003	Travel Mileage	500.00	0.00	500.00	0.0%
526 40 43 004	Travel Registration Fee	5,000.00	160.00	4,840.00	3.2%
526 40 43 005	OTEP	2,000.00	0.00	2,000.00	0.0%
640		20,000.00	918.12	19,081.88	4.6%
526 70 41 001	Ambulance Billing Services	38,872.00	19,009.64	19,862.36	48.9%
526 70 41 002	GEMT Services	30,000.00	30,000.00	0.00	100.0%
526 70 41 003	IFT Services	25,000.00	0.00	25,000.00	0.0%
526 70 49 001	Ambulance Payment Refunds	2,000.00	833.20	1,166.80	41.7%

2026 BUDGET POSITION

PACIFIC COUNTY FIRE DISTRICT 1

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001 General Fund 651.100

Months: 01 To: 07

Expenditures		Amt Budgeted	Expenditures	Remaining	
520 FIRE					
526 70 49 002	GEMT Refunds	0.00	0.00	0.00	0.0%
670		95,872.00	49,842.84	46,029.16	52.0%
526 80 31 001	Medical & Operating Supplies	62,000.00	45,011.03	16,988.97	72.6%
526 80 32 001	Fuel	40,000.00	24,405.90	15,594.10	61.0%
526 80 35 001	Vehicle Parts	10,000.00	17,332.34	(7,332.34)	173.3%
526 80 35 002	Misc Small Tools/Equip	2,500.00	0.00	2,500.00	0.0%
526 80 48 001	Medical Equip. Repairs & Maintenance	12,000.00	1,509.36	10,490.64	12.6%
526 80 48 002	Radio Repairs & Maintenance	0.00	0.00	0.00	0.0%
526 80 48 003	Vehicle Repairs & Maintenance	5,000.00	153.95	4,846.05	3.1%
526 80 51 001	Dispatch / Local Support Svcs	48,291.00	46,627.70	1,663.30	96.6%
680		179,791.00	135,040.28	44,750.72	75.1%
520 FIRE		5,348,429.00	3,036,676.22	2,311,752.78	56.8%
522 FIRE					
522 20 10 007	Facilities Maintenance Technician	0.00	11,825.00	(11,825.00)	0.0%
522 FIRE		0.00	11,825.00	(11,825.00)	0.0%
580 Non-Expenditures					
586 00 00 001	Timeloss Passthrough To Employee	0.00	0.00	0.00	0.0%
586 00 20 003	Timeloss Passthrough - Personnel Benefits	0.00	0.00	0.00	0.0%
580 Non-Expenditures		0.00	0.00	0.00	0.0%
591 22 71 001	Principal	45,000.00	45,000.00	0.00	100.0%
592 22 83 001	Interest	65,625.00	33,375.00	32,250.00	50.9%
594 22 60 001	Buildings	0.00	61,768.93	(61,768.93)	0.0%
594 22 60 002	Communication Equipment	0.00	1,081.95	(1,081.95)	0.0%
594 22 60 003	Office Equipment	1,750.00	20,565.58	(18,815.58)	1175.2%
594 22 60 004	Equipment & Turnout Gear	15,000.00	2,136.30	12,863.70	14.2%
594 22 60 005	Fire Hose	6,000.00	0.00	6,000.00	0.0%
594 22 60 006	Misc Equipment	0.00	40,888.36	(40,888.36)	0.0%
594 22 60 007	SCBA Firefighting Equipment	0.00	0.00	0.00	0.0%
594 22 60 008	Engines	0.00	0.00	0.00	0.0%
594 26 60 001	Ambulance/Rechassis	0.00	0.00	0.00	0.0%
594 26 60 002	Misc Medical Equipment	35,287.00	325,460.95	(290,173.95)	922.3%
590		168,662.00	530,277.07	(361,615.07)	314.4%
Fund Expenditures:		5,517,091.00	3,578,778.29	1,938,312.71	64.9%
Fund Excess/(Deficit):		(131,137.00)	289,975.75		

2026 BUDGET POSITION TOTALS

PACIFIC COUNTY FIRE DISTRICT 1

Months: 01 To: 07

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Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
001 General Fund 651.100	5,385,954.00	3,868,754.04	71.8%	5,517,091.00	3,578,778.29	65%
	5,385,954.00	3,868,754.04	71.8%	5,517,091.00	3,578,778.29	64.9%

PACIFIC COUNTY FIRE DISTRICT #1
CASH FLOW PROJECTION
2026

MONTH	REVENUE				EXPENDITURES		CASH BALANCE
	FIRE/EMS TAX COLLECTIONS	AMBULANCE BILLING	MISC. REVENUE	REVENUE MONTHLY	DATE	VOUCHER TOTAL	
Beginning Balance							\$ 3,798,910.32
Rainy Day Fund Begin							\$ 1,751,000.00
Capital Fund Begin							\$ -
JANUARY ACTUAL	\$ 29,299.31	\$ 138,836.07	\$ 6,368.04		1/20/2026 \$ 661,993.91 1/23/2026 \$ 51,530.07	\$ 713,523.98	\$ 1,508,889.76
FEBRUARY ACTUAL	\$ 356,896.83	\$ 83,025.95	\$ 15,868.81	\$ 174,503.42	2/17/2026 \$ 394,980.28 2/24/2026 \$ 42,840.22	\$ 437,820.50	\$ 1,526,860.85
MARCH ACTUAL	\$ 335,079.45	\$ 122,777.00	\$ 18,348.57	\$ 476,205.02	3/17/2026 \$ 33,220.82 3/19/2026 333,679.88	\$ 366,900.70	\$ 1,636,165.17
APRIL ACTUAL	\$ 1,631,003.18	\$ 74,533.77	\$ 15,603.85	\$ 1,721,140.80	4/21/2026 \$ 521,586.92 4/28/2026 \$ 73,914.21	\$ 595,501.13	\$ 2,761,804.84
MAY ACTUAL	\$ 302,075.98	\$ 65,583.87	\$ 20,030.43	\$ 387,690.28	5/19/2026 \$ 356,134.81 5/21/2026 \$ 35,362.16	\$ 391,496.97	\$ 2,757,998.15
JUNE ACTUAL	\$ 48,284.05	\$ 61,531.57	\$ 424,169.14	\$ 533,984.76	6/16/2026 \$ 399,144.09 6/25/2026 \$ 18,201.29 6/29/2026 \$ (604.60) 6/30/2026 \$ 78,375.00	\$ 495,115.78	\$ 2,796,867.13
JULY ACTUAL	\$ 28,259.64	\$ 65,782.84	\$ 25,395.69	\$ 119,438.17	7/21/2026 \$ 471,600.45 7/24/2026 \$ 76,726.40	\$ 548,326.85	\$ 2,367,978.45
AUGUST ESTIMATED	\$ 113,883.88	\$ 58,333.00	\$ 19,246.00	\$ 191,462.88	8/18/2026 \$ 450,538.83	\$ 450,538.83	\$ 2,108,902.50
SEPTEMBER ESTIMATED	\$ 94,687.92	\$ 58,334.00	\$ 19,246.00	\$ 172,267.92	9/15/2026 \$ 450,538.83	\$ 450,538.83	\$ 1,830,631.60
OCTOBER ESTIMATED	\$ 1,157,969.65	\$ 58,333.00	\$ 19,247.00	\$ 1,235,549.65	10/20/2026 \$ 450,538.83	\$ 450,538.83	\$ 2,615,642.42
NOVEMBER ESTIMATED	\$ 198,263.47	\$ 58,333.00	\$ 19,246.00	\$ 275,842.47	11/17/2026 \$ 450,538.83	\$ 450,538.83	\$ 2,440,946.06
DECEMBER ESTIMATED	\$ 31,108.53	\$ 58,333.00	\$ 19,247.00	\$ 108,688.53	12/1/2026 \$ 32,250.00 12/15/2026 \$ 450,538.83	\$ 482,788.83	\$ 2,066,845.75
Rainy Day Fund End							\$ 1,751,000.00
Capital Fund End							\$ -
Ending Balance							\$ 3,817,845.75

PACIFIC COUNTY FIRE DISTRICT #1
HISTORICAL TAX COLLECTION TRENDS
2021-PRESENT

	2021		2022		2023		2024		2025		2026	
TOTAL TAX BUDGETED	\$ 57,833.99	1.91%	\$ 11,561.42	0.37%	\$ 15,797.01	0.50%	\$ 117,707.68	3.50%	\$ 196,666.15	4.63%	\$ 29,299.31	0.66%
FIRE TAX BUDGETED	\$ 268,566.94	8.85%	\$ 274,875.25	8.84%	\$ 283,945.40	8.93%	\$ 238,681.72	7.10%	\$ 249,780.17	5.88%	\$ 356,896.83	8.01%
EMS TAX BUDGETED	\$ 255,398.22	8.41%	\$ 262,111.69	8.43%	\$ 224,943.69	7.07%	\$ 203,781.74	6.06%	\$ 314,158.27	7.40%	\$ 335,079.45	7.52%
JANUARY	\$ 1,098,617.96	36.19%	\$ 1,044,534.08	33.59%	\$ 1,051,356.82	33.06%	\$ 1,176,675.88	35.02%	\$ 1,488,335.38	35.06%	\$ 1,631,003.18	36.61%
FEBRUARY	\$ 188,851.31	6.22%	\$ 320,049.85	10.29%	\$ 362,692.32	11.41%	\$ 245,549.68	7.31%	\$ 322,120.21	7.59%	\$ 302,075.98	6.78%
MARCH	\$ 49,826.87	1.64%	\$ 36,140.22	1.16%	\$ 30,677.03	0.96%	\$ 31,945.85	0.95%	\$ 40,143.26	0.95%	\$ 48,284.05	1.08%
APRIL	\$ 27,218.87	0.90%	\$ 21,390.15	0.69%	\$ 90,303.24	2.84%	\$ 21,358.18	0.64%	\$ 33,249.03	0.78%	\$ 28,259.64	0.63%
MAY	\$ 70,417.73	2.32%	\$ 78,274.52	2.52%	\$ 43,865.76	1.38%	\$ 112,323.93	3.34%	\$ 108,515.62	2.56%		0.00%
JUNE	\$ 61,932.13	2.04%	\$ 64,493.87	2.07%	\$ 59,677.89	1.88%	\$ 72,643.11	2.16%	\$ 90,224.52	2.13%		0.00%
JULY	\$ 702,388.68	23.14%	\$ 781,936.58	25.14%	\$ 825,952.67	25.97%	\$ 847,310.41	25.22%	\$ 1,103,385.22	25.99%		0.00%
AUGUST	\$ 215,848.22	7.11%	\$ 153,767.33	4.94%	\$ 133,299.25	4.19%	\$ 132,646.94	3.95%	\$ 188,917.72	4.45%		0.00%
SEPTEMBER	\$ 22,974.27	0.76%	\$ 11,390.18	0.37%	\$ 17,478.42	0.55%	\$ 21,194.23	0.63%	\$ 29,642.13	0.70%		0.00%
OCTOBER	\$ 1,946,314.16	64.12%	\$ 1,970,662.66	63.37%	\$ 2,059,715.51	64.77%	\$ 2,035,700.73	60.59%	\$ 2,644,452.47	62.30%	\$ 2,730,898.44	61.30%
NOVEMBER												
DECEMBER												
COLLECTION AS OF JULY		99.48%		98.41%		98.74%		95.89%		98.12%		61.30%

ANNUAL COLLECTION STATISTICS

		Date Of Service		07/01/2021								
		Date Of Service		07/31/2026								
		Invoices		0								
		Company		Pacific 1								
Month	Tickets	Charges	Payments	%	Levy Fund	%	Disallowed	%	Uncollected	%	Pending	%
Jul 21	134	126,576.02	-87,386.87	69 %	-5,035.27	4 %	-32,827.23	26 %	-1,326.65	1 %	0.00	0 %
Aug 21	161	153,127.90	-102,706.63	67 %	-7,449.95	5 %	-41,603.66	27 %	-1,367.66	1 %	0.00	0 %
Sep 21	108	100,184.88	-66,229.73	66 %	-4,930.19	5 %	-27,959.23	28 %	-1,065.73	1 %	0.00	0 %
Oct 21	112	99,145.52	-66,321.04	67 %	-9,042.63	9 %	-23,033.42	23 %	-748.43	1 %	0.00	0 %
Nov 21	111	100,980.14	-67,021.16	66 %	-10,135.93	10 %	-23,823.05	24 %	0.00	0 %	0.00	0 %
Dec 21	120	110,535.44	-78,314.69	71 %	-8,419.54	8 %	-23,221.33	21 %	-579.88	1 %	0.00	0 %
Jan 22	111	116,949.64	-76,578.75	65 %	-6,614.50	6 %	-33,403.30	29 %	-353.09	0 %	0.00	0 %
Feb 22	119	117,512.94	-82,579.87	70 %	-7,519.53	6 %	-27,123.54	23 %	-290.00	0 %	0.00	0 %
Mar 22	133	119,152.24	-90,629.12	76 %	-6,077.99	5 %	-22,445.13	19 %	0.00	0 %	0.00	0 %
Apr 22	123	127,453.72	-89,315.60	70 %	-5,981.44	5 %	-31,324.05	25 %	-832.63	1 %	0.00	0 %
May 22	123	112,742.19	-81,189.51	72 %	-4,643.84	4 %	-25,642.34	23 %	-1,266.50	1 %	0.00	0 %
Jun 22	125	126,941.50	-89,353.04	70 %	-7,317.46	6 %	-30,271.00	24 %	0.00	0 %	0.00	0 %
Jul 22	138	129,638.66	-86,072.35	66 %	-9,539.01	7 %	-33,198.98	26 %	-828.32	1 %	0.00	0 %
Aug 22	129	116,776.94	-74,738.08	64 %	-10,617.35	9 %	-30,124.63	26 %	-1,296.88	1 %	0.00	0 %
Sep 22	120	118,546.00	-68,561.68	58 %	-8,332.82	7 %	-36,689.10	31 %	-4,962.40	4 %	0.00	0 %
Oct 22	123	118,407.00	-69,596.25	59 %	-10,187.91	9 %	-35,705.21	30 %	-2,917.63	2 %	0.00	0 %
Nov 22	115	122,418.50	-73,504.70	60 %	-7,588.22	6 %	-41,325.58	34 %	0.00	0 %	0.00	0 %
Dec 22	118	114,241.50	-69,795.29	61 %	-4,918.14	4 %	-37,455.07	33 %	-2,073.00	2 %	0.00	0 %
Jan 23	106	109,586.50	-71,440.20	65 %	-4,939.57	5 %	-32,616.23	30 %	-590.50	1 %	0.00	0 %
Feb 23	93	100,523.50	-67,533.28	67 %	-5,370.81	5 %	-27,619.41	27 %	0.00	0 %	0.00	0 %
Mar 23	108	113,717.00	-72,997.25	64 %	-4,627.03	4 %	-35,323.67	31 %	-769.05	1 %	0.00	0 %
Apr 23	110	107,881.00	-69,110.68	64 %	-6,981.18	6 %	-30,525.33	28 %	-1,263.81	1 %	0.00	0 %
May 23	133	138,629.50	-91,502.65	66 %	-7,978.79	6 %	-39,048.06	28 %	-100.00	0 %	0.00	0 %
Jun 23	138	143,105.50	-95,521.15	67 %	-6,847.29	5 %	-39,433.06	28 %	-1,304.00	1 %	0.00	0 %
Jul 23	141	123,049.00	-88,463.17	72 %	-7,154.68	6 %	-27,431.15	22 %	0.00	0 %	0.00	0 %
Aug 23	135	118,371.50	-84,711.23	72 %	-6,938.19	6 %	-25,879.58	22 %	-842.50	1 %	0.00	0 %
Sep 23	142	127,261.00	-87,883.50	69 %	-8,516.48	7 %	-29,163.52	23 %	-1,697.50	1 %	0.00	0 %
Oct 23	120	107,192.00	-69,858.98	65 %	-7,566.60	7 %	-29,257.10	27 %	-509.32	0 %	0.00	0 %
Nov 23	125	120,545.50	-79,576.33	66 %	-10,963.09	9 %	-27,961.08	23 %	-2,045.00	2 %	0.00	0 %
Dec 23	113	102,589.50	-73,975.64	72 %	-4,342.44	4 %	-24,271.42	24 %	0.00	0 %	0.00	0 %
Jan 24	128	112,287.00	-75,915.16	68 %	-7,252.41	6 %	-28,248.98	25 %	-881.50	1 %	-11.05	0 %
Feb 24	108	102,098.50	-72,725.71	71 %	-3,746.51	4 %	-23,201.28	23 %	-2,425.00	2 %	0.00	0 %
Mar 24	113	100,376.50	-65,951.84	66 %	-7,585.53	8 %	-25,903.63	26 %	-935.50	1 %	0.00	0 %
Apr 24	121	107,183.00	-78,020.26	73 %	-8,051.22	8 %	-21,111.52	20 %	0.00	0 %	0.00	0 %
May 24	119	109,592.50	-72,424.91	66 %	-10,057.50	9 %	-24,533.09	22 %	-2,577.00	2 %	0.00	0 %
Jun 24	109	100,885.00	-75,053.24	74 %	-8,718.03	9 %	-16,475.13	16 %	-88.60	0 %	550.00	1 %
Jul 24	128	111,636.50	-79,891.53	72 %	-9,430.72	8 %	-20,649.75	18 %	-1,664.50	1 %	0.00	0 %
Aug 24	130	127,511.00	-86,590.66	68 %	-10,574.80	8 %	-24,816.54	19 %	-5,529.00	4 %	0.00	0 %
Sep 24	118	108,406.50	-78,108.60	72 %	-5,993.19	6 %	-23,934.59	22 %	-370.12	0 %	0.00	0 %
Oct 24	106	107,167.50	-72,793.66	68 %	-6,536.21	6 %	-26,205.63	24 %	-1,632.00	2 %	0.00	0 %
Nov 24	127	121,427.50	-82,072.93	68 %	-16,413.98	14 %	-22,940.59	19 %	0.00	0 %	0.00	0 %
Dec 24	142	141,097.50	-89,315.38	63 %	-10,696.23	8 %	-39,112.89	28 %	-1,973.00	1 %	0.00	0 %
Jan 25	113	115,743.50	-80,681.53	70 %	-9,237.81	8 %	-25,871.90	22 %	0.00	0 %	-47.74	0 %



**COMMISSIONER'S MEETING
AGENDA ITEM INFORMATION**

Meeting Date: 8/18/2026
Agenda Item (to be completed by the office): New Business #1
Requestor: District Secretary
Subject: Resolution 2026-06 – Credit Card Account Revision
Cost (including tax):
Summary: Our assigned custodian list for the District credit cards is outdated. This resolution would update the list to add Commissioner Karvia as an Authorized Officer.
Recommendation: Approve Resolution 2026-06 – Credit Card Account Revision.



Pacific County Fire District No. 1

RESOLUTION 2026-06

CREDIT CARD ACCOUNT REVISION

WHEREAS, Pacific County Fire District 1 currently has a Credit Card Account for District use for daily operations; and,

WHEREAS, authorized personnel were identified at that time to be custodians for the account; and,

WHEREAS, such assignments were made most recently with Resolution 2017-03; and,

WHEREAS, the Board of Fire Commissioners has determined that it is necessary to make a new assignment; now

THEREFORE, BE IT RESOLVED, that upon approval of this Resolution, the following Pacific County Fire District 1 personnel will be assigned custodian responsibilities or issued cards for the Credit Card Account;

<u>Name</u>	<u>Title</u>	<u>Authorized Action</u>
[REDACTED]	District Secretary	Authorized Officer/Authorized Contact
Michael Karvia	Commissioner	Authorized Officer
Jacob Brundage	Fire Chief	Issued Credit Card
Lani Karvia	Pub Ed Coordinator	Issued Credit Card

ADOPTED, at a Regular Meeting of the Board of Commissioners of Pacific County Fire District 1 on August 18, 2026, the following Commissioners being present and voting.

Blaine D. Gunkel, Commissioner

Michael J Karvia, Commissioner

Thomas L. Downer, Commissioner

Attest: _____
[REDACTED] District Secretary



COMMISSIONER'S MEETING AGENDA ITEM INFORMATION

Meeting Date: 8/18/2026

Agenda Item (to be completed by the office): New Business #2

Requestor: District Secretary

Subject: Resolution 2026-07 – Amendment to Resolution Authorizing Issuance and Signatories of Warrants

Cost (including tax):

Summary:

Our assigned signatory list for the GESA Credit Union warrant account is outdated. This resolution would update the list to add Commissioner Karvia as a Signatory.

Recommendation:

Approve Resolution 2026-07 – Amendment to Resolution Authorizing Issuance and Signatories of Warrants.



Pacific County Fire District No. 1

RESOLUTION 2026-07

AMENDMENT TO RESOLUTION AUTHORIZING ISSUANCE AND SIGNATORIES OF WARRANTS

WHEREAS, Pacific County Fire District 1 authorized the issuance of its own warrants per RCW 52.16.050, Resolution 2007-06 adopted August 14, 2007, and Resolution 2008-23, adopted November 10, 2008; and,

WHEREAS, the Pacific County Treasurer currently holds a bank account in the County's name and in the Name of the Pacific County Fire District 1 with GESA Credit Union, to clear warrants approved by the Board of Fire Commissioners; and,

WHEREAS, authorized personnel were identified to be signatories for the account and to have internet access to the account; and,

WHEREAS, such assignments were most recently made with Resolution 2015-16; and,

WHEREAS, the Board of Fire Commissioners has determined that it is necessary to make new assignments; and,

WHEREAS, the Board of Commissioners requires only one signatory to sign warrants that are approved by the Board of Commissioners and authorized for release for debts of the District; now

THEREFORE, IT BE RESOLVED, that upon approval of this Resolution, the following Pacific County Fire District 1 personnel will be assigned responsibilities as indicated.

<u>Name</u>	<u>Title</u>	<u>Authorized Action</u>
Jacob Brundage	Fire Chief	Signatory/Account Administrator
[REDACTED]	District Secretary	Signatory/Internet Access
Michael Karvia	Commissioner	Signatory

ADOPTED at a Special Meeting of the Board of Commissioners of Pacific County Fire District 1 on August 18, 2026, the following Commissioners being present and voting.

Blaine D. Gunkel, Commissioner

Michael J. Karvia, Commissioner

Thomas L. Downer, Commissioner

Attest: _____
[REDACTED] District Secretary



COMMISSIONER'S MEETING AGENDA ITEM INFORMATION

Meeting Date: 8/18/2026

Agenda Item (to be completed by the office): New Business #3

Requestor: District Secretary

Subject: Resolution 2026-08 – Authorizing Signatories for GESA Credit Union

Cost (including tax):

Summary:

Our assigned signatory list for GESA Credit Union payroll account is outdated. This resolution would update the list to add Commissioner Karvia as an Authorized Signatory.

Recommendation:

Approve Resolution 2026-08 – Authorizing Signatories for GESA Credit Union.



Pacific County Fire District No. 1

RESOLUTION 2026-08

AUTHORIZING SIGNATORIES FOR GESA CREDIT UNION

WHEREAS, Pacific County Fire District 1 entered into an agreement with Security State Bank, now GESA Credit Union, to provide payroll direct deposit services per Resolution 2008-08 adopted May 13, 2008; and,

WHEREAS, authorized personnel were identified at the time to be signatories for the account; and,

WHEREAS, such assignments were most recently made with Resolution 2015-15; and,

WHEREAS, there is a need to change the signatories for the GESA Credit Union account; and,

THEREFORE, IT BE RESOLVED, that upon approval of this Resolution, the following Pacific County Fire District 1 personnel will be the only authorized signatories for the District's Account with GESA Credit Union;

<u>Name</u>	<u>Title</u>	<u>Authorized Action</u>
Jacob Brundage	Fire Chief	Authorized Signatory/Account Administrator
██████████	District Secretary	Authorized Signatory/Internet Access
Michael Karvia	Commissioner	Authorized Signatory

The personnel listed above shall be the only end-users with access to the GESA Credit Union Internet Banking System and Automated Clearing House (ACH) to originate, create and/or deliver information regarding direct deposit payroll information.

ADOPTED at a Special Meeting of the Board of Commissioners of Pacific County Fire District 1 on August 18, 2026, the following Commissioners being present and voting.

Blaine D. Gunkel, Commissioner

Michael J. Karvia, Commissioner

Thomas L. Downer, Commissioner

Attest: _____
██████████ District Secretary



**COMMISSIONER'S MEETING
AGENDA ITEM INFORMATION**

Meeting Date: 8/18/2026

Agenda Item (to be completed by the office): New Business #4

Requestor: District Secretary

Subject: Resolution 2026-09 – Ambulance Billing Account Revision

Cost (including tax):

Summary:

Our assigned signatory list for the Bank of the Pacific Ambulance Billing account is outdated. This resolution would update the list to add Commissioner Karvia as a Signatory.

Recommendation:

Approve Resolution 2026-09 – Ambulance Billing Account Revision.



Pacific County Fire District No. 1

RESOLUTION 2026-09

AMBULANCE BILLING ACCOUNT REVISION

WHEREAS, Pacific County Fire District 1 currently has the Ambulance Revenue Account with Bank of the Pacific for District use for daily revenue deposit/transfer operations; and,

WHEREAS, authorized personnel were identified at that time to be signatories for the account; and,

WHEREAS, such assignments were made most recently with Resolution 2015-12; and,

WHEREAS, there is a need to change the signatories for the Ambulance Revenue Account; now,

THEREFORE, IT BE RESOLVED, that upon approval of this Resolution, the following Pacific County Fire Protection District 1 employees will be the only authorized signatories for the Bank of Pacific Checking Account # [REDACTED]:

Name	Title	Authorized Action
[REDACTED]	District Secretary	Signatory/Account Administrator
Michael Karvia	Commissioner	Signatory
Jacob Brundage	Fire Chief	Signatory

ADOPTED, at a Special Meeting of the Board of Commissioners of Pacific County Fire District 1 on August 18, 2026, the following Commissioners being present and voting.

Blaine D. Gunkel, Commissioner

Michael J. Karvia, Commissioner

Thomas L. Downer, Commissioner

Attest: _____
[REDACTED] District Secretary



COMMISSIONER'S MEETING AGENDA ITEM INFORMATION

MEETING DATE: AUGUST / 18 th / 2026	
AGENDA ITEM (to be completed by the office):	NB#5
SUBJECT: Station 21-1 Siding Replacement	
REQUESTOR: CHRIS BIGGS	CB JW
COST (including tax): Dr. Roof, Inc Bid \$71,141.50 Pacific Tech Construction Bid \$291,288	
SUMMARY: In July 2026 the Board approved the request to source bids for the siding and roofing of Station 21-1 using the small works roster and identified scope of work. Ten Contractors were contacted, of them, Two agreed to meet at the scheduled Pre-Bid Walkthrough and continue on with the process. Their proposals are as follow: Dr Roof, Inc: Agrees to requested scope of work. Has provided the Lowest Bid Pacific Tech Construction: Agrees to requested scope of work.	
RECOMMENDATION: Dr. Roof, Inc has provided the lowest bid, was a responsible bidder, and is a local contractor I recommend approval of the Siding Proposal from Dr. Roof, Inc for \$71,141.50	

Pacific County Fire District #1

Request for Bids

Pacific County Fire District #1 is requesting bids to remove and replace the existing siding on portions of the Main Fire Station using the Small Works Roster.

This is a prevailing wage job: An "Intent to Pay Prevailing Wage" form must be submitted to and approved by the Washington Department of Labor and Industries prior to any contractor or subcontractor beginning work. Each sub-contractor must submit the Intent form. The "Affidavit of Wages Paid" must be submitted to and approved by Washington Department of Labor and Industries prior to the release of any retainage held. Current prevailing wage rates can be accessed at the following link:

<https://lni.wa.gov/licensing-permits/public-works-projects/prevailing-wage-rates/>

PreBid Walkthrough

July 27, 2026 10:00am at 26109 Ridge Ave. Ocean Park, WA 98640

Bid Due Date:

August 12th, 2026 5:00pm

Bids must arrive by 5:00 PM on 8-12-2026 at the Pacific County Fire District #1 Administrative Office.

By mail:

PCFD#1
Siding Project
PO Box 890
Ocean Park, WA
98640

By Fax:

PCFD#1
Siding Project
(360) 665-4909
Attn: Chris Biggs

By E-mail as a PDF:

biggs@pcfd1.org

Job Location:

26109 Ridge Ave.
Ocean Park, WA 98640

Agency Contact:

Chris Biggs
(360) 665-4451
biggs@pcfd1.org

Retainage:

Pacific County Fire District #1 will withhold 5% of all amounts due for retainage until authorized by Washington State Department of Labor and Industries, Washington State Department of Revenue, and Washington State Employment Security Department. PCFD#1 will submit the Notice of Completion after work is 100% complete and accepted.

Project Completion date:

Contractor has sixty (60) calendar days to complete the project in its entirety from the day contract is signed. Project should be completed by October 30th, 2026.

Scope of Work:

Contractor will supply all labor, materials, equipment, and permits (if necessary) to complete the following:



Photo A

EAST WALL

Remove existing cedar shingle siding from the East Wall (see photo A), inspect for water damage, inspect Eyebrow for integrity, repair the wall if needed, install new siding and paint to match existing color. Details include the following:

- Remove siding on Eyebrow and inspect for structural integrity and water damage
- Remove and preserve PCFD#1 Sign at wall peak for reinstallation
- Remove and Reinstall as needed the mini-split unit
- Remove existing trim, siding, corners and wall underlayment/ building wrap
- Inspect wall sheathing for water damage
- Repair water damage after obtaining pre-authorization from the Fire Chief
- Use 15# ASTM felt underlayment
- Replace roof flashing on Eyebrow
- Install new corner boards matching existing detail pre-primed and painted
- Install cement lap siding according to manufacturer's recommendations with approximately 6" exposure matching intersecting walls
- Flash behind siding joints exposed to weather with 30# ASTM felt

- Siding, trim and corner fasteners shall be stainless steel
- Install new 5/4X4 Clear Cedar Trim
- Use Vulkem 116 (or other approved caulking by PCFD#1) caulking on all corners and siding seams
- Reinstall PCFD#1 Sign using stainless hardware into solid blocking
- Paint one coat primer over siding, trim and corners (even if pre-primed)
- Paint exterior with two coats of paint (primer not included) matching existing building including two coats on trim
- Paint shall be exact match using Paint Code on file at Oman and Sons (see photo D)
- Remove and dispose of all debris from the work site including any demolition, construction and paint debris



Photos B and C

NORTH WALL

Remove existing cedar shingle siding from the North Wall (see photos B and C), inspect for water damage, repair water damage to wall if needed, install new stem wall in previous garage door location, install new siding and paint to match existing color. Details include the following:

- Remove existing trim, siding, corners and wall underlayment
- Remove and preserve PCFD#1 Sign at wall peak for reinstallation
- Inspect wall sheathing for water damage
- Repair water damage after obtaining pre-authorization from the Fire Chief
- Install new reinforced concrete stem wall beneath the existing infill wall at the former garage door opening.
- New stem wall must securely anchor into the existing foundation with epoxied ½" rebar every two feet vertically, must include an epoxied ½" rebar horizontally tying into the adjacent stem walls, a 2x6 pressure treated sill plate anchored into the new stem wall, and the existing wall above.
- Use 15# ASTM felt underlayment
- Install new corner boards matching existing detail pre-primed and painted

- Install cement lap siding according to manufacturer's recommendations with approximately 6" exposure matching intersecting walls
- Flash behind siding joints exposed to weather with 30# ASTM felt
- Siding, trim and corner fasteners shall be stainless steel
- Install new 5/4X4 Clear Cedar Trim
- Use Vulkem 116 (or other approved caulking by PCFD#1) caulking on all corners and siding seams
- Paint one coat primer over siding, trim and corners (even if pre-primed)
- Paint exterior with two coats of paint (primer not included) matching existing building including two coats on trim
- Paint shall be exact match using Paint Code on file at Oman and Sons (see photo D)
- Reinstall PCFD#1 Sign using stainless hardware into solid blocking
- Remove and dispose of all debris from the work site including any demolition, construction and paint debris

PAINT CODES:

Body
Miller – Exterior
Latex – Acrilite Satin

Photo D

Custom Color MILLER & P&W
Oman & Son
Long Beach

dd System

GRAY COLOR MATCH (ACRILITE SATIN) BODY

Exterior / Latex / Veneer

Acrilite

	Ounces	Shots	Half Shots
B	13	10	1
C	1	22	
SS	1	2	

Wht 7000
5 Gallon
7/10/2026
3:06:51 PM

Trim
Miller – Exterior
Latex – Acrilite Satin

Custom Color MILLER & P&W
Oman & Son
Long Beach

dd System

ACRILITE/ SATIN TRIM

Exterior / Latex / Veneer

Acrilite

	Ounces	Shots	Half Shots
B	1	12	1
E		33	1
F		4	
KX		46	1

Mt 7078
Quart
7/10/2026
3:06:45 PM

Scope of Work Addendum:

Following the first round of walkthroughs, We added to the scope:

East Wall

- The Mini-split's power conduit shall be rerouted inside the wall cavity by a licensed electrician
- If the Mini-split should need disconnected, it will be done by a licensed HVAC technician and re-mounted afterward by the same individual/company
- The PCFD#1 sign at the peak shall be reinstalled with Stainless Steel standoffs/spacers and fasteners to allow drainage between siding and signage
- The Corbels shall be repaired or replaced to original architectural style and condition
- The Main electrical service meter shall be replaced with a new Stainless Steel enclosure by a licensed electrician
- The Exhaust vent at the peak shall be removed, the hole framed in, and then sided over following the outlined siding process in the original scope of work

North Wall

- The PCFD#1 sign at the peak shall be reinstalled with Stainless Steel standoffs/spacers and fasteners to allow drainage between siding and signage
- The two junction boxes along the top of the apparatus doors shall be eliminated or flush mounted
- The Corbels shall be repaired or replaced to original architectural style and condition
- The vehicle apparatus bays may not be blocked between 07:00-08:00 or 18:00-07:00 the following day
- A good effort must be made to pick up any material dropped in front or near the apparatus bays before crew leaves.

- The Exhaust vent at the peak shall be replaced with a new unit. The exterior penetration on the unit shall be louvered/shuttered, open automatically when the fan is powered, and of corrosion resistant material.
- The Exhaust fan's exterior surface (including both sides of the louvers) must be painted utilizing the BODY paint code stated in the original scope of work (refer back to photo D).
- The Exhaust fan must be thermostatically controlled with control mounted in the attic space, no higher than 6' from top of walkway and no more than 4' from fan.

We have 120V wired to the existing fan. I can send specs from existing fan, however I do not believe it was "sized" when installed.

We are looking for a quiet fan that sufficiently ventilates the attic space without being intrusive to the neighbors.



Pacific County Fire District 1

Roof and Siding Proposal

Pacific County Fire District 1
26109 Ridge Avenue
Ocean Park, WA 98640

Chris Biggs
Pacific County Fire District 1
26109 Ridge Avenue
Ocean Park, WA 98640



Prepared By:
Tom Shannon—360-214-6387 Cell

Date: August 12, 2026

Existing Conditions / Roof Sample

2

Pacific County Fire District 1

26109 Ridge Avenue

Ocean Park, WA 98640

The existing roof assembly consists of the following: (From Top To Bottom)

- Easy Lock Metal Roof Panels (mechanically attached)
- Wood Purlins

A test sample was not removed from this roof area. The above listed system is based upon visual inspection and if the existing system is different from the listed system we may need to revise our proposal.



Roof Plan

3

Pacific County Fire District 1
26109 Ridge Avenue
Ocean Park, WA 98640



1819 Pacific Avenue—Long Beach, WA 98631 Ph. 360-777-6180 WA License DRROOI*990QT / OR 157159

Siding Plan

4

Pacific County Fire District 1
26109 Ridge Avenue
Ocean Park, WA 98640



1819 Pacific Avenue—Long Beach, WA 98631 Ph. 360-777-6180 WA License DRROOI*990QT / OR 157159

Qualifications / Exclusions

5

Pacific County Fire District 1

26109 Ridge Avenue

Ocean Park, WA 98640

New Standing Seam Metal Roofing and Gutters Scope: \$145,500.00 + WSST

Alternate for Weathertight Warranty (includes changing panels to versaspan)-Add: \$10,900.00 + WSST

New Siding Scope Includes siding, electrical work and paint: \$65,750.00 + WSST

Qualifications:

- Quote is Valid Through 10/30/26—No price escalation or protection.
- We may require a Hazardous Material report or Good Faith Letter.
- If damaged decking / substrate is discovered we will replace the damaged wood on a Time and Material Basis. It is the Owners responsibility to either approve Dr Roof to replace or provide alternative replacement in a timely manner and in sufficient time for the area to be brought into a watertight condition before the end of the work day.
- Our proposal does not include any guarantee, for or against, or provide for proper ventilation which, without, could lead to condensation. In addition, we do not assume any design liability in these areas. Condensation and associated damage is not covered by either the Contractor or Manufacturer's warranties.

Exclusions:

- All Wood Work unless listed.
- Interior work of any kind including cleaning and protection
- Installation over buried components on the deck surface
- Hazardous Material testing and abatement, Demolition other than listed
- Electrical, Plumbing and Mechanical work, Correction of roof slope or ponding water conditions
- Shop and As-Built Drawings, WSST, Permits, Bonds
- Code Compliance and Upgrades
- Fume Mitigation, Dust Control
- Upgrading Ventilation / Condensation Mitigation
- Unforeseen Conditions



Contractors

DR ROOF INC

Owner or tradesperson

Principals

TRUSTY, LELAND GLENN JR, PRESIDENT

TRUSTY, HILLARY S, VICE PRESIDENT

PO BOX 187
SEAVIEW, WA 98644
360-642-3841
PACIFIC County

Doing business as

DR ROOF INC

WA UBI No.
602 148 207

Business type

Corporation

Governing persons

HILLARY
SUZANNE
TRUSTY
LELAND GLENN TRUSTY;
JON MARSH;

Registration

Verify the contractor's active registration / license / certification (depending on trade) and any past violations.

Construction Contractor

Active

Meets current requirements.

License specialties

GENERAL

License no.

DRROOI*990QT

Effective — expiration

11/30/2001— 12/14/2027

L&I Contractor Registration:

1-800-647-0982 - Email: ContReg@Lni.wa.gov

Bond

Contractors Bonding & Insurance Co

\$30,000.00

Bond account no.

SI2125

Received by L&I

10/08/2025

Effective date

12/14/2025

Expiration date

Until Canceled

Bond history

Insurance

Associated Industries Ins Co

\$1,000,000.00

Policy no.

AES1237415-02

Received by L&I

08/28/2025

Effective date

09/01/2025

Expiration date

09/01/2026

Insurance history

Savings

Savings history

Lawsuits against the bond or savings

No lawsuits against the bond or savings accounts during the previous 6 year period.

L&I Tax debts

No L&I tax debts are recorded for this contractor license during the previous 6 year period, but some debts may be recorded by other agencies.

License Violations

No license violations during the previous 6 year period.

Certifications & Endorsements**OMWBE Certifications**

No active certifications exist for this business.

Apprentice Training Agent

No active Washington registered apprentices exist for this business. Washington allows the use of apprentices registered with Oregon or Montana. Contact the Oregon Bureau of Labor & Industries or Montana Department of Labor & Industry to verify if this business has apprentices.

Workers' Comp

Do you know if the business has employees? If so, verify the business is up-to-date on workers' comp premiums.

L&I Account ID

997,943-01

Account is current.

Doing business as

DR ROOF INC

Estimated workers reported

Quarter 2 of Year 2026 "31 to 50 Workers"

Workers' Comp Account Contact

T3 / LINDSEY BOOTH (360) 902-5596 - Email: B000235@lni.wa.gov

Public Works Requirements

Verify the contractor is eligible to perform work on public works projects.

Required Training— Effective July 1, 2019

Exempt from this requirement.

Contractor Strikes

No strikes have been issued against this contractor.

Can this contractor bid on Public Works projects?

No debarments have been issued against this contractor.

Workplace Safety & Health

Check for any past safety and health violations found on jobsites this business was responsible for.

Inspection results date

08/19/2020

Violations

Inspection no.

317959872

Location

354 Hwy 101

Chinook, WA 98614

Dr. Roof, Inc. 2-Year Limited Labor Warranty



Warranty Holder(s): _____

Property Address: _____

Installed Product: _____

Warranty Start Date: _____

Warranty Expiration Date: _____

Project Job Number: _____

Warranty Overview

Dr. Roof, Inc. provides this 2-Year Limited Labor Warranty to the above-listed property owner(s) for the completed project identified in this document. This warranty ensures coverage against workmanship-related defects that occur within the warranty period on the project installed by our team.

1. What This Warranty Covers

During the two-year warranty period, Dr. Roof, Inc. will repair, at no cost to the homeowner, any installation-related defects resulting directly from improper workmanship performed by our team.

Examples of covered workmanship issues include:

Roofing: leaks from improper installation, incorrectly installed flashing, loose components.

Siding: loose panels, installation-related water intrusion, improperly sealed joints.

Windows: air or water leaks due to improper sealing or setting, misalignment caused by installation.

Decks: loose framing or decking, improperly installed flashing or ledger connections.

2. What This Warranty Does NOT Cover

This warranty does NOT cover:

- ☐ Material defects covered by manufacturer warranties.
- ☐ Damage from severe weather, natural disasters, or external forces.
- ☐ Damage caused by neglect, lack of maintenance, misuse, or homeowner modifications.
- ☐ Issues caused by structural shifting or settling of the home.
- ☐ Work performed by others on the project area.
- ☐ Normal wear and tear.

3. Homeowner Maintenance Requirements

To maintain validity of the warranty, the homeowner must perform routine care:

General: Keep project areas clean, inspect periodically, maintain seals and finishes. Roofing:

Clean gutters, control moss/algae.

Siding: Wash periodically, check for impacts or moisture.

Windows: Maintain caulking and weather seals.

Decks: Clean, reseal as needed, check fasteners.

Failure to perform maintenance may void the warranty.

4. Warranty Transfer

This warranty may be transferred one time within the original warranty period.

Requirements:

- ☐ Inspection by Dr. Roof, Inc. (fee applies).
- ☐ \$300 transfer fee.
- ☐ Any required repairs from inspection must be completed by Dr. Roof, Inc.
- ☐ Transfer documents must be submitted within 30 days of property sale.



Includes: HardiePlank® HZ10® Lap Siding, HardiePanel® HZ10® Vertical Siding, HardieShingle® HZ10® Siding, HardieSoffit® HZ10® Panels

Effective July 2020



1. LIMITED WARRANTY. James Hardie Building Products Inc. ("Hardie") warrants, for a period of thirty (30) years (the "Limited Warranty Period") that when manufactured, the HardiePlank® HZ10® Lap Siding, HardiePanel® HZ10® Vertical Siding, HardieShingle® HZ10® Siding, and HardieSoffit® HZ10® Panels (the "Product") comply with ASTM C1186, will resist damage caused by hail or termite attacks, and is free from defects in material and workmanship. This Limited Warranty extends only to (i) the first retail purchaser of the Product and the first transferee; or (ii) the first owner of the structure to which the Product is applied and the first transferee (each a "Covered Person"), where the Product is installed in an approved HZ10 product zone defined in Section 2.

2. LIMITED WARRANTY COVERAGE AREA. Approved HZ10 product zone shall mean Puerto Rico, and within the United States, the states of AL, AR, FL, GA, HI, LA, MS, OK, TX, SC, as well as limited areas of AZ, CA, KY, NC, NM, NV, OR, TN, VA and WA. For a list of covered ZIP codes in the states of AZ, CA, KY, NC, NM, NV, OR, TN, VA and WA, please consult www.hardiezone.com or call 1-866-9-HARDIE.

3. WHAT WE WILL DO. If during the Limited Warranty Period, the Product is defective in material or workmanship, Hardie will, in its sole discretion, either repair or replace the defective portion of the Product, or, during the first (1st) through the thirtieth (30th) year, reimburse the Covered Person for up to twice the original retail cost of the defective portion of the Product. After the 30th year, this Limited Warranty will expire and shall no longer be applicable. If the original retail cost cannot be established by the Covered Person to Hardie's reasonable satisfaction, the cost shall be determined by Hardie in its sole and reasonable discretion. Hardie's repair or replacement of the defective portion of the Product or reimbursement pursuant to Section 3 of this Limited Warranty is the exclusive remedy for the Covered Person for

any warranty claim under Section 1. Hardie will not reimburse or pay any costs in connection with labor or accessory materials.

4. WHAT YOU MUST DO/CONDITIONS OF LIMITED WARRANTY. Warranty coverage under this Limited Warranty shall be subject to the following terms and conditions:

- a) A Covered Person must provide written notice to Hardie within thirty (30) days after discovery of any claimed defect covered by this Limited Warranty. The notice must describe the location and details of the claimed defect and any additional information necessary for Hardie to investigate the claim. Photos of the Product, showing the claimed defect must accompany the notice. A claimant under this Limited Warranty must provide proof to Hardie that such claimant is a Covered Person as defined in Section 1 above.
- b) The Product must be installed according to Hardie's printed installation instructions and must comply with all building codes adopted by federal, state or local governments or government agencies applicable to the installation.
- c) Upon discovery of a claimed defect, a Covered Person must immediately, and at a Covered Person's own expense, provide for protection of all property that could be affected until the claimed defect is remedied, if applicable. Before any permanent repair to the Product, a Covered Person must allow Hardie or Hardie's authorized agent to enter the property and structure where the Product is installed, if applicable, and examine, photograph and take samples of the Product. Any repairs initiated by or on behalf of a Covered person without prior authorization from Hardie may void the warranty.



JamesHardie

Homeowner Care and Maintenance Tips

PATCHING

Fill dents, chips and cracks using a good quality cement patching compound (acrylic mortar patch), which can be found at your local Home Center or Hardware Store.

PRODUCT REPLACEMENT

Replace siding and trim products in accordance with James Hardie's written installation instructions.

CAULK REPLACEMENT

When caulk is in need of replacing, carefully remove existing caulk and replace with a high quality, paintable latex caulk. For best results, use a latex caulk that complies with ASTM C834 or better. Caulking should be applied in accordance with the caulking manufacturer's written application instructions.

PAINT MAINTENANCE

Remove any damaged, chipped or cracked paint. Prior to repainting, make sure that the surface area is properly prepped for paint. Repaint immediately using a good quality 100% acrylic paint. For best results, please refer to your paint manufacturer's written specifications for application rates and required topcoats.

Call 1-800-9-HARDIE or visit www.JamesHardiePros.com to obtain written installation requirements or for more detailed technical information.

5. WHAT IS NOT COVERED. This Limited Warranty does not cover damage or defects resulting from or in any way attributable to: (a) The improper storage, shipping, handling or installation of the Product (including, without limitation, failure of the Product to be installed in strict compliance with the Conditions of Limited Warranty set forth in Section 4(b) of this Limited Warranty) and/or improper installation of studs or other accessories; (b) Further processing, modification or alteration of the Product after shipping from Hardie; (c) Neglect, abuse, or misuse; (d) Repair or alteration inconsistent with Hardie instructions; (e) Settlement or structural movement and/or movement of materials to which the Product is attached; (f) Damage from incorrect design of the structure; (g) Damage resulting from water infiltration; (h) Exceeding the maximum designed wind loads; (i) Acts of God including, but not limited to, tornados, hurricanes, floods, earthquakes, severe weather or other natural phenomena (including, but not limited to, unusual climate conditions); (j) Efflorescence, peeling or performance of any third party paints, stains and/or coatings; (k) Growth of mold, mildew, fungi, bacteria, or any organism on any surface of the Product (whether on the exposed or unexposed surfaces); (l) Lack of proper maintenance; and/or (m) Any cause other than material or manufacturing defects attributable to Hardie.

6. LIMITATION OF WARRANTY. THE ABOVE LIMITED WARRANTY IS THE EXCLUSIVE WARRANTY FOR THE PRODUCT. HARDIE DISCLAIMS ALL OTHER WARRANTIES, EXPRESS OR IMPLIED, INCLUDING ANY IMPLIED WARRANTIES OF MERCHANTABILITY, FITNESS FOR PARTICULAR PURPOSE OR OTHERWISE. In the event that applicable consumer law prohibits the disclaimer of an implied warranty, the above Limited Warranty shall not extend the time period of any such implied warranty. Some states do not allow limitations for consumers on how long an implied warranty lasts, so the above limitation may not apply to you. This Limited Warranty gives you specific legal rights, and you may have additional rights, which vary from state to state.

7. LIMITATION OF LIABILITY. IN NO EVENT SHALL HARDIE BE LIABLE FOR ANY INCIDENTAL, CONSEQUENTIAL OR SPECIAL DAMAGES, INCLUDING BUT NOT LIMITED TO, ANY CLAIMS OF PROPERTY DAMAGE, BASED UPON BREACH OF WARRANTY, BREACH OF CONTRACT, TORT, OR ANY OTHER LEGAL THEORY. Some states do not allow the exclusion or limitation of incidental or consequential damages, so the above limitation may not apply to you.

8. NO WAIVER. Hardie may, in its sole discretion, extend benefits beyond what is covered under this Limited Warranty. Any such extension shall apply only to the specific instance in which it is granted, and shall not constitute a waiver of Hardie's right to strictly enforce the exclusions, disclaimers, and limitations set forth herein for any or all other circumstances.

9. ENTIRE AGREEMENT. This Limited Warranty contains and represents the only warranty extended by Hardie for the Product. No employee or agent of Hardie or any other party is authorized to make any other warranty in addition to those made in this Limited Warranty. This Limited Warranty gives you specific legal rights and you may also have other rights which vary from state to state.

10. MODIFICATION OR DISCONTINUATION OF PRODUCT. Hardie reserves the right to discontinue or modify the Product at any time without notice. In the event that repair or replacement of the Product pursuant to this Limited Warranty is not possible, Hardie will fulfill any repair or replacement obligation under this Limited Warranty with a product of equal or greater value.

11. HOW TO OBTAIN LIMITED WARRANTY SERVICE. For warranty services, call 866-375-8603 or write Warranty Department, James Hardie Building Products, Inc., 10901 Elm Avenue, Fontana, California 92337.

COMPLETE AND SAVE FOR YOUR OWN RECORDS

Name of Owner _____
Installation Address _____
Name of Installing Contractor _____
Date Installed _____ Contractor Phone Number _____



1302 WALNUT STREET | KELSO, WA 98626
P.360.414.8084 | F.360.414.8196 | WWW.PACIFICTECH.INFO

To: Pacific County Fire Station # 1 Ocean Park, Washington - Siding Project
Chris Biggs

08/12/2026

PROJECT PROPOSAL

We hereby submit a proposal to provide all necessary supervision, labor, materials and equipment for:

Proposed Scope of Work: Exterior Siding (\$284,038.00)

- Removal and lawful disposal of approximately 3,094 SF of siding, trim, and WRB, temporary removal and re-installation of misc. signage
- Inspect sheathing/substrate/structure – any repairs needed to sheathing/substrate/structure will be a Change Order
- Furnish and install new 15# ASTM felt WRB/underlayment
- Replace roof flashing at Eyebrow
- Furnish and install new primed Hardie cement lap siding per manufacturer's recommendations – match exposure at existing Hardie lap siding (approximately 6" of exposure)
- Furnish and install new corner boards and trims – match existing
- Flash behind siding joints exposed to weather with 30# ASTM felt
- Furnish and install stainless steel siding and trim fasteners
- Caulk all siding and trim corners and seams with Vulkem 116 (or approved equal) caulking
- Reinstall PCFD#1 signs using stainless steel hardware, including standoffs to allow water to drain behind signs
- Furnish and install new corbels at two gable end facades (8 corbels total) – match existing construction and paint color
- Prep, prime, and paint all new siding, trims, corbels, etc., match existing color at siding and trim per provided paint codes
- Disconnect, remove, and reinstall existing light fixtures to accommodate new siding installation
- Remove and reinstall HVAC mini-split condensing unit to accommodate new siding installation, re-route electrical inside exterior wall
- Re-route existing exposed data wiring inside wall while siding is removed
- Terminate and remove two (2) exposed junction boxes above apparatus bay doors
- Construct new concrete stem wall and reconstruct framing per provided specifications at location on wall where door was removed
- Remove and dispose of all debris from jobsite
- Any Work Not listed in the above scope of work is excluded
- Additive Alternate # 1 - \$7,250.00: Supply and install one (1) new 200A single-phase stainless-steel meter main, including permits and utility company coordination (size and condition of interior gear to be verified on-site; power to the building will need to be disconnected for a period of time while this work is being completed).

We propose hereby to furnish material and labor complete in accordance with these specifications for the sum of:

Two hundred eighty-four thousand thirty-eight and No/100 **\$284,038.00 including 8.2% Washington State Sales Tax in the amount of \$21,525.92

Payable as follows

Progress payments on Labor & Materials.

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra cost will be executed only upon written orders and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado, and other necessary insurance. Our workers are fully covered by Worker's Compensation Insurance.

Authorized Signature _____ Date _____

Andrew Dugas, Estimator

Note: This proposal may be withdrawn if not accepted within 30 days.

Acceptance of Proposal

The prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Signature _____ Date _____



COMMISSIONER'S MEETING AGENDA ITEM INFORMATION

MEETING DATE: AUGUST / 18th / 2026	
AGENDA ITEM (to be completed by the office):	NB#4
SUBJECT: Station 21-1 Roof Replacement	
REQUESTOR: CHRIS BIGGS	CB [Signature]
COST (including tax): Dr. Roof, Inc Bid \$156,890 – \$168,683 Pacific Tech Construction Bid \$327,942	
SUMMARY: In July 2026 the Board approved the request to source bids for the siding and roofing of Station 21-1 using the small works roster and identified scope of work. Ten Contractors were contacted, of them, Two agreed to meet at the scheduled Pre-Bid Walkthrough and continue on with the process. Their proposals are as follow: Dr Roof, Inc: Agrees to requested scope of work. Will include optional manufacturer extended warranty (5 years) if also approved. Has provided the Lowest Bid Pacific Tech Construction: Agrees to requested scope of work. Will not provide optional manufacturer extended warranty	
RECOMMENDATION: Dr. Roof, Inc has provided the lowest bid, was a responsible bidder, and is a local contractor I recommend approval of the Roofing Proposal from Dr. Roof, Inc and additional manufacturer extended warranty for \$168,683	

Pacific County Fire District #1

Request for Bids

Pacific County Fire District #1 is requesting bids to remove and replace the existing roofing on the Main Fire Station using the Small Works Roster.

This is a prevailing wage job: An "Intent to Pay Prevailing Wage" form must be submitted to and approved by the Washington Department of Labor and Industries prior to any contractor or subcontractor beginning work. Each sub-contractor must submit the Intent form. The "Affidavit of Wages Paid" must be submitted to and approved by Washington Department of Labor and Industries prior to the release of any retainage held. Current prevailing wage rates can be accessed at the following link:

<https://lni.wa.gov/licensing-permits/public-works-projects/prevailing-wage-rates/>

PreBid Walkthrough

July 30, 2026 10:00am at 26109 Ridge Ave. Ocean Park, WA 98640

Bid Due Date:

August 12th, 2026 5:00pm

Bids must arrive by 5:00 PM on 8-12-2026 at the Pacific County Fire District #1 Administrative Office.

By mail:

PCFD#1
Roofing Project
PO Box 890
Ocean Park, WA
98640

By Fax:

PCFD#1
Roofing Project
(360) 665-4909
Attn: Chris Biggs

By E-mail as a PDF:

biggs@pcfd1.org

Job Location:

26109 Ridge Ave.
Ocean Park, WA 98640

Agency Contact:

Chris Biggs
(360) 665-4451
biggs@pcfd1.org

Retainage:

Pacific County Fire District #1 will withhold 5% of all amounts due for retainage until authorized by Washington State Department of Labor and Industries, Washington State Department of Revenue, and Washington State Employment Security Department. PCFD#1 will submit the Notice of Completion after work is 100% complete and accepted.

Project Completion date:

Contractor has sixty (60) calendar days to complete the project in its entirety from the day contract is signed. Project should be completed by October 30th, 2026.

Scope of Work:

Contractor will supply all labor, materials, equipment, and permits (if necessary) to complete the following:

Remove and replace existing roofing, fascia board, gutters and flashing from the Eyebrow on East wall (see photo A) and main roof (see photo B), inspect for moisture damage.

Details include the following:

- Remove existing Standing Seam roofing and underlayment
- Remove communications tower on East side of main roof (see photo D)
- Inspect roof decking for structural integrity and water damage
- Remove existing gutter systems from building perimeter (North and South eaves)
- Remove fascia boards and inspect rafter tails for water damage
- Repair or replace decking after obtaining pre-authorization from the Fire Chief
- Use high-temp synthetic peel-and-stick underlayment or manufacturer recommendation for weathertight warranty
- Replace fascia boards on Eyebrow and main roof
- Paint one coat primer over fascia board (even if pre-primed)
- Paint fascia boards with two coats of paint (primer not included) matching building
- Paint shall be exact match using Paint Code on file at Oman and Sons (see photo C)
- Install new 6" K-style Gutter system with hidden hangers along the North side and South side eaves
- Replace Headwall and Drip Edge flashing on Eyebrow
- Replace Drip Edge flashing on main roof
- Replace Valley flashings on main roof
- Install 24-gauge Snap-lock Standing Seam metal roofing in accordance with the manufacturer's requirements for the weathertight warranty and to meet applicable local wind load requirements.
- Color palate for Standing Seam roofing shall be supplied to PCFD #1
- All vertical runs must be one continuous length with no end laps
- Install rubber pipe boots over all roof penetrations and properly seal them to provide a weathertight installation.
- All fasteners used shall be 304 stainless steel and embedded with Loctite PL S30 sealant (or other approved sealant by PCFD#1)
- Use a continuous strip of butyl tape or approved sealant along all vertical seams

- Ridge cap must be fastened at minimum 12 inches on center and driven through the high ribs of the panel and foam closures
- Remove and dispose of all debris from the work site produced from demolition or construction

Photo A



Photo B



Photo C

Trim
Miller – Exterior
Latex – Acrilite Satin

Custom Color

MILLER & P&J
Orman & Son
Long Beach

06
System

ACRILITE/ SATIN
Exterior/ Latex/ Varnish
Acrilite

100% COPIED CONTACT #

TRIM

	Ounces	Shots	Half Shots
NE 7078	B	1	12
	E		33
	F		4
Quart	KX	46	1

7/10/2026
3:06:45 PM

Photo D



Scope of Work Addendum:

Following the first round of walkthroughs, We added to the scope:

East Half

- The Soffits on the North and South ends of the Eastern roof shall have venting installed. Venting is to be PVC, spaced evenly along the approximately 30' (per side) of soffit and provide adequate ventilation to the attic space above.
- The Ridge cap shall use Snap-Z Ridge Vent and provide a weather-tight seal between the Standing Seam roofing and Ridge cap.

The change to the Soffits is due to the elimination of the exhaust fan at the peak of the East wall. This elimination is now called out in the Siding scope of work.

The Snap-Z will provide better airflow than the previously called out "foam closures"

Center of structure

- The PVC vent for the On-demand boiler shall have the metal vent pipe "chase" eliminated

The metal vent pipe was an existing pathway and as such an eyesore we would like removed.

Entire Roof

- Addition of Roof "box" vents where necessary to provide proper, passive ventilation for the roof structure.
- The vents must be installed in the "valleys/lows" of the Standing Seam roofing.
- The vents must be installed with a full perimeter bead of sealant or continuous strip of Butyl tape



Pacific County Fire District 1

Roof and Siding Proposal

Pacific County Fire District 1
26109 Ridge Avenue
Ocean Park, WA 98640

Chris Biggs
Pacific County Fire District 1
26109 Ridge Avenue
Ocean Park, WA 98640



Prepared By:
Tom Shannon—360-214-6387 Cell

Date: August 12, 2026

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Contractors

DR ROOF INC

Owner or tradesperson

Principals
TRUSTY, LELAND GLENN JR, PRESIDENT
TRUSTY, HILLARY S, VICE PRESIDENT

PO BOX 187
SEAVIEW, WA 98644
360-642-3841
PACIFIC County

Doing business as
DR ROOF INC

WA UBI No.
602 148 207

Business type
Corporation
Governing persons
HILLARY
SUZANNE
TRUSTY
LELAND GLENN TRUSTY;
JON MARSH;

Registration

Verify the contractor's active registration / license / certification (depending on trade) and any past violations.

Construction Contractor

Active
Meets current requirements.

License specialties
GENERAL

License no.
DRROOI*990QT

Effective — expiration
11/30/2001— 12/14/2027

L&I Contractor Registration:
1-800-647-0982 - Email: ContReg@Lni.wa.gov

Bond

Contractors Bonding & Insurance Co \$30,000.00
Bond account no.
SI2125

Received by L&I
10/08/2025

Effective date
12/14/2025
Expiration date
Until Canceled

Bond history

Insurance

Associated Industries Ins Co \$1,000,000.00
Policy no.
AES1237415-02

Received by L&I
08/28/2025

Effective date
09/01/2025
Expiration date
09/01/2026

Insurance history

Savings

Savings history

Lawsuits against the bond or savings

No lawsuits against the bond or savings accounts during the previous 6 year period.

L&I Tax debts

No L&I tax debts are recorded for this contractor license during the previous 6 year period, but some debts may be recorded by other agencies.

License Violations

No license violations during the previous 6 year period.

Certifications & Endorsements**OMWBE Certifications**

No active certifications exist for this business.

Apprentice Training Agent

No active Washington registered apprentices exist for this business. Washington allows the use of apprentices registered with Oregon or Montana. Contact the Oregon Bureau of Labor & Industries or Montana Department of Labor & Industry to verify if this business has apprentices.

Workers' Comp

Do you know if the business has employees? If so, verify the business is up-to-date on workers' comp premiums.

L&I Account ID

Account is current.

997,943-01

Doing business as

DR ROOF INC

Estimated workers reported

Quarter 2 of Year 2026 "31 to 50 Workers"

Workers' Comp Account Contact

T3 / LINDSEY BOOTH (360) 902-5596 - Email: BOOO235@lnl.wa.gov

Public Works Requirements

Verify the contractor is eligible to perform work on public works projects.

Required Training- Effective July 1, 2019

Exempt from this requirement.

Contractor Strikes

No strikes have been issued against this contractor.

Can this contractor bid on Public Works projects?

No debarments have been issued against this contractor.

Workplace Safety & Health

Check for any past safety and health violations found on jobsites this business was responsible for.

Inspection results date

08/19/2020

Violations

Inspection no.

317959872

Location

354 Hwy 101

Chinook, WA 98614

Dr. Roof, Inc. 2-Year Limited Labor Warranty



Warranty Holder(s): _____

Property Address: _____

Installed Product: _____

Warranty Start Date: _____

Warranty Expiration Date: _____

Project Job Number: _____

Warranty Overview

Dr. Roof, Inc. provides this 2-Year Limited Labor Warranty to the above-listed property owner(s) for the completed project identified in this document. This warranty ensures coverage against workmanship-related defects that occur within the warranty period on the project installed by our team.

1. What This Warranty Covers

During the two-year warranty period, Dr. Roof, Inc. will repair, at no cost to the homeowner, any installation-related defects resulting directly from improper workmanship performed by our team. Examples of covered workmanship issues include:

Roofing: leaks from improper installation, incorrectly installed flashing, loose components.

Siding: loose panels, installation-related water intrusion, improperly sealed joints.

Windows: air or water leaks due to improper sealing or setting, misalignment caused by installation.

Decks: loose framing or decking, improperly installed flashing or ledger connections.

2. What This Warranty Does NOT Cover

This warranty does NOT cover:

- ☐ Material defects covered by manufacturer warranties.
- ☐ Damage from severe weather, natural disasters, or external forces.
- ☐ Damage caused by neglect, lack of maintenance, misuse, or homeowner modifications.
- ☐ Issues caused by structural shifting or settling of the home.
- ☐ Work performed by others on the project area.
- ☐ Normal wear and tear.

3. Homeowner Maintenance Requirements

To maintain validity of the warranty, the homeowner must perform routine care:

General: Keep project areas clean, inspect periodically, maintain seals and finishes. **Roofing:**

Clean gutters, control moss/algae.

Siding: Wash periodically, check for impacts or moisture.

Windows: Maintain caulking and weather seals.

Decks: Clean, reseal as needed, check fasteners.

Failure to perform maintenance may void the warranty.

4. Warranty Transfer

This warranty may be transferred one time within the original warranty period.

Requirements:

- ☐ Inspection by Dr. Roof, Inc. (fee applies).
- ☐ \$300 transfer fee.
- ☐ Any required repairs from inspection must be completed by Dr. Roof, Inc.
- ☐ Transfer documents must be submitted within 30 days of property sale.



10-YEAR- MAUFACTURER'S WEATHERTIGHTNESS WARRANTY Prorated - Non-Transferable

Subject to the conditions and exclusions set forth in this warranty, TAYLOR METAL, INC. (hereinafter referred to as "TMP") provides the following express limited 10-year manufacturer's weathertightness warranty for qualifying metal roofing profiles produced by TMP (hereinafter referred to as the "Roof System").

This LIMITED WARRANTY AGREEMENT issued _____ ("Date of Issuance") sets forth the complete understanding and agreement with respect to the following:

Owner: _____

Project: _____

Product(s): _____ Invoice #'s _____

Taylor Metal Inc. ("TMP"), and the Roofing Contractor identified below ("Roofing Contractor") severally extend this 10-Year Manufacturer's Weathertightness Warranty for the metal roofing and flashings ("Roof System") as manufactured by TMP and installed on a building or buildings ("Building") for the original Project identified above ("Project") for the original Building Owner identified above ("Owner") subject to the terms, conditions and limitations set forth in this document. No terms or conditions other than those stated herein, and no agreement or understanding, oral or written, purporting to modify these terms or conditions, shall be binding on TMP or the Roofing Contractor unless hereinafter made in writing by TMP.

In consideration for the Owner agreeing to the terms herein as the sole basis of the bargain, TMP and the Roofing Contractor warrant that TMP's materials and the Roofing Contractor's workmanship on the Project, subject to the terms and conditions set forth in this document, will be adequate to prevent leaks through the Roof System for a period of ten (10) years commencing with the Date of Substantial Completion (as defined herein). In the event of leaks, this warranty will be fully satisfied by repair or replacement of the Roof System, and any such repairs or replacements shall carry a similar warranty against leaks only for any remaining balance of the original warranty period. This Warranty is not an insurance policy or maintenance agreement. The Owner has sole responsibility to perform routine inspections and maintenance of the Roof System on a regular basis.

There shall be no liability or responsibility on TMP or the Roofing Contractor for any leakage or damage to the Roof System caused by or associated with:

A. Corrosion or deterioration caused by exposure to marine (salt water) atmosphere; moisture containing salt from atmospheric conditions; constant spray of any type of water; condensation of water vapor; drainage from rooftop equipment including venting stacks; or corrosive atmospheres chemicals such as metallic contact with or oxidation run off from copper, lead, or treated lumber, or corrosive chemicals such as ash or fumes generated from chemical plants, foundries, plating works, kilns, fertilizer factories, paper plants and the like.

B. Alterations to the Project or Roof System without prior written approval and authorization of such alterations from TMP.

C. Ventilators, skylights, internal or valley gutters, flashings, snow guards or penetrations of the Roof system associated with signs, vents, equipment or other causes unless specifically shown and detailed on the approved Shop Drawings.

D. Damage to all or any part of the Roof System caused by acts of God or unspecified natural disasters such as but not limited to lightning, hail, fire, explosion, earthquake, winds in excess of those specified, accidents, vandalism, falling objects, civil commotions, terrorism, acts of war, or any other cause outside the direct control of TMP.

F. Inadequate vapor barriers or lack of adequate ventilation of attic spaces.

G. Roofing underlayment's that have granular or abrasive surfaces that can abrade any portion of the Roof System.

H. Lack of regular, normal, or routine care in maintaining the Roof System.

In the event of a leak in the Roof System, both TMP and the Roofing Contractor must be notified in writing within 30 days. The Owner must allow representatives of TMP and the Roofing Contractor reasonable time and opportunity to inspect the Roof System. TMP shall, at its sole option, have the right to specify the repair work for stopping the leak, and reserves the right to undertake, supervise or approve the repair work. Owner agrees to reimburse TMP for all reasonable investigation costs incurred by TMP for leaks not warranted hereunder. Failure of Owner to properly notify or reimburse TMP releases TMP from any further liability under this agreement.

The Roofing System, if found to be defective, will be repaired, restored, or replaced at TMP's discretion. TMP reserves the right to discontinue items in its product line or offering. Should the product covered under this warranty be discontinued, TMP shall have the right to substitute a product of equal quality at its sole discretion. It is understood that normal exposure to the elements may preclude a perfect color or finish match with replacement materials. The warranty on repaired, restored, or replaced products supplied hereunder shall be for the remainder of the original warranty period.

This Warranty Agreement shall be null and void if TMP has not approved details and specifications regarding any installation, repair, restoration, or replacement work covered by this Warranty Agreement. This Warranty Agreement is tendered for the sole benefit of the original owner as named above and is not transferable or assignable. This Warranty Agreement becomes valid only when signed by the original Owner, the Roofing Contractor, and an authorized representative of TMP. This Warranty Agreement shall not apply and shall be null, void and of no effect if TMP and the Roofing Contractor have not been paid in full for all their materials and services provided for the Project.

The "Date of Substantial Completion" is hereby defined as the earlier of (i) the date of the Owner's certificate of substantial completion for the Building or the Project, (ii) the date of the Owner's certificate of occupancy or actual occupancy of the Building or the Project, or (iii) six (6) months after the TMP Technical Representative's written acceptance (final inspection) of the roof. (NOTE: TMP will not issue warranties without a provided date of substantial completion. We also will not modify any substantial completion dates furnished by the owner, general contractor, or subcontractor, nor reissue warranties for dates that have already been issued by TMP).

THE WARRANTY SET FORTH IN THIS DOCUMENT SHALL BE TMP'S AND THE ROOFING CONTRACTOR'S SOLE WARRANTY AND SHALL BE IN LIEU OF ALL OTHER WARRANTIES, EXPRESSED OR IMPLIED, WHICH ARE HEREBY DISCLAIMED AND EXCLUDED INCLUDING WITHOUT LIMITATION ANY IMPLIED WARRANTY OF MERCHANTABILITY OR FITNESS FOR PARTICULAR PURPOSE OR USE AND ALL OBLIGATIONS OR LIABILITIES ON THE PART OF TMP OR THE ROOFING CONTRACTOR FOR DAMAGES ARISING OUT OF OR IN CONNECTION WITH THE USE, REPAIR, OR PERFORMANCE OF THE BUILDING, THE PROJECT OR THE ROOF SYSTEM. LIABILITY UNDER THIS WARRANTY AGREEMENT SHALL BE LIMITED TO THE ACTUAL COST OF THE WARRANTY REPAIR WORK, SUBJECT TO THE LIMITATIONS SET FORTH HEREIN. THE SOLE AND EXCLUSIVE



10-YEAR- MAUFACTURER'S WEATHERTIGHTNESS WARRANTY

Prorated - Non-Transferable- Page 2

REMEDIES FOR BREACH OF THIS WARRANTY AND THE LIABILITY OF ANY KIND (INCLUDING LIABILITY FOR NEGLIGENCE AND INCLUDING ANY CLAIM OR CAUSE OF ACTION) WITH RESPECT TO THE BUILDING, THE PROJECT AND THE ROOF SYSTEM SHALL BE LIMITED TO ITS REPAIR, RESTORATION, OR REPLACEMENT AT TMP'S OPTION AND IN TMP'S DISCRETION. THE ENTIRE LIABILITY OF TMP AND THE ROOFING CONTRACTOR SHALL NOT EXCEED THE LESSER OF EITHER (i) THE PRORATED PORTION OF THE ORIGINAL PAYMENTS MADE TO TMP FOR THEIR ROOFING MATERIALS AND PAYMENTS MADE TO THE ROOFING CONTRACTOR FOR THE INSTALLATION OF THOSE MATERIALS ONLY, OR (ii) THE DIRECT COST IT IS EXPRESSLY AGREED THAT THE REMEDIES UNDER THIS AGREEMENT SHALL BE EXCLUSIVE. IN NO EVENT SHALL TMP OR THE ROOFING CONTRACTOR BE LIABLE FOR ANY SPECIAL, PUNITIVE, INCIDENTAL, INDIRECT OR CONSEQUENTIAL DAMAGES OR LOSSES EVEN IF TMP OR THE ROOFING CONTRACTOR SHALL HAVE BEEN ADVISED OF THE POSSIBILITY OF SUCH POTENTIAL LOSS OR DAMAGE, WITH RESPECT TO THE PROJECT, THE OWNER, THE BUILDING, THE BUILDING'S CONTENTS OR OTHER MATERIALS, AND/OR CLAIMS OR THIRD PARTIES, WHETHER BASED UPON CONTRACT WARRANTY, TORT (INCLUDING NEGLIGENCE), STRICT LIABILITY OR OTHERWISE.

The respective responsibilities of TMP and the Roofing contractor shall be as follows: During the first two (2) years, plus any applicable extension period(s), Roofing Contractor shall be solely liable for leaks in the Roof System caused by workmanship or improper installation of Roof System materials and for all such costs and expenses of repair, restoration or replacement of the Roof System as covered hereunder. In the event that such a roof repair, restoration, or replacement is necessary during the first two (2) years, or any extension thereof, then the Roofing Contractor's liability shall be extended for a two (2) year period from the date of the last such repair, restoration, or replacement. TMP shall be solely liable for leaks of the Roof System caused by defects of materials manufactured by TMP only. After the expiration of such two (2) year period and all applicable extensions, TMP shall be solely liable for repair, restoration, and replacements of the Roof System. The entire liability of TMP and the roofing contractor shall not exceed the portion of the original payments made to TMP for their roofing materials and payments made to the roofing contractor for the installation of those materials only, or (ii) the direct cost to repair, replace, or restore that portion of the roof system evidencing leaks. It is expressly agreed that the remedies under this agreement shall be exclusive.

Prorated Schedule:

Number of years following Date of Substantial Completion:

3 but less than 5 - 100%

5 but less than 6 - 90%

6 but less than 7 - 80%

7 but less than 8 - 70%

8 but less than 9 - 60%

9 but less than 10 - 50%

This Agreement contains the entire agreement of the parties with respect to the subject matter hereof. The laws of the State of Oregon shall govern the construction, interpretation, and performance of this Agreement. In the event that any provision of these terms and conditions shall be deemed illegal, unenforceable, or null and void, all remaining provisions shall remain in effect.

ACCEPTED AND AGREED TO BY:

Taylor Metal, Inc.

Signature of Authorized Representative: _____

Printed Name: _____

Title: _____

Date: _____

Date of Substantial Completion: _____

Roofing Contractor
Co. Name: _____

Signature: _____

Printed Name: _____

Title: _____

Date: _____

Original Owner:

Signature of Authorized Representative: _____

Printed Name: _____

Title: _____

Date: _____

(this warranty applies to products purchased on or after 8/3/26)



1302 WALNUT STREET | KELSO, WA 98626
P.360.414.8084 | F.360.414.8196 | WWW.PACTECHGROUP.COM

08/11/2026

To: Ocean Park Fire Station 1 Roofing Project
Chris Biggs

PROJECT PROPOSAL

We hereby submit a proposal to provide all necessary supervision, labor, materials and equipment for:

Proposed Scope of Work: Exterior (\$327,942.00)

- Approximately 85 SQs of Metal roof tear off
 - Inspect deck – Any repairs needed to the deck will be a Change Order
 - Furnish & Install HT Ice & Water – Self adhered
 - Furnish & Install Standing Seam – Snap Lock with concealed fasteners
 - Furnish & install New 6K gutter
 - Furnish & Install Head wall flashing at parapet locations
 - Remove Facia boards – inspect Rafters for water damage - Any repairs needed to the rafters will be a Change Order
 - Paint new Facia boards - matching the building – Paint Code is On File @ Oman & Sons
 - Small Eyebrow roof – remove & replace edge flashings
 - Remove existing Antenna
-
- **Parapet coping is excluded**
 - **Above or below deck insulation is excluded**
 - **Any Work Not listed in the above scope of work is excluded**

We propose hereby to furnish material and labor complete in accordance with these specifications for the sum of:

Three hundred twenty-seven thousand nine hundred forty-two and No/100 ****\$327,942.00**

Payable as follows

Progress payments on Labor & Materials.

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra cost will be executed only upon written orders and will become

an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tomado, and other necessary insurance. Our workers are fully covered by Worker's Compensation Insurance.

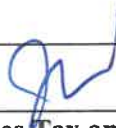
Authorized Signature _____ Date _____
Nehemiah D Feliciano,
Estimator

Note: This proposal may be withdrawn if not accepted within 30 days.

Acceptance of Proposal
The prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified.
Payment will be made as outlined above.
Signature _____ Date _____



**COMMISSIONER'S MEETING
AGENDA ITEM INFORMATION**

MEETING DATE: August 18, 2026	
AGENDA ITEM (to be completed by the office):	NEW BUSINESS # <u>7</u>
SUBJECT: Treadmills Purchase	
REQUESTOR: AC WEATHERBY	
COST (including tax): \$15,220.49 includes Tax and Shipping	
SUMMARY: PCFD1 has three workout areas; one in each staffed station. The treadmills we currently operate are failing and in disrepair. PCFD1 applied for a grant through the L & I FIIRE program and was awarded up to \$15,345.95 to purchase new treadmills. There are no matching funds required. The treadmills will be commercial quality replacing the residential quality units currently PCFD1 is required to purchase the equipment and submit invoices for reimbursement.	
RECOMMENDATION: I recommend purchasing the three (3) L7 Club Pro Sports 110v treadmills.	

LANDICE

111 Canfield Ave. Suite A1
Randolph, NJ 07869
PH# 800-526-3423 Fax: 973 927-0630

Quote Number PACIFIC 2
Expiration Date 6/13/2026
Sales Rep Bill Wardell
Phone Number 800-526-3423 X113
Email bill@landice.com

Bill To:

Ship To:

PACIFIC COUNTY FIRE DISTRICT #1
26109 RIDGE AVE
ATT. MIKE DECONTO
OCEAN PARK, WA 98640
PH#360-665-4451

QTY	ITEM NUMBER	DESCRIPTION	UNIT RETAIL	SALES PRICE	EXTENDED PRICE
3	L7-90ClubPST7	L7 Club Pro Sports 110v	\$5,399	\$4,199	\$12,597
		FREIGHT			\$1,470
		PRICE DOES NOT INCLUDE INSTALLATION			

TOTAL **\$14,067**

Product must be paid for prior to shipping

I accept the terms and conditions of this quotation. Prices are valid for 30 days.

Signature

PO#

Printed Name

Title

DELIVERY INSTRUCTIONS

Floor 1____ 2____ Other

Elevator YES____ NO____

SPECIAL INSTRUCTIONS:

GRANT AGREEMENT
The Department of Labor & Industries
AND

The Pacific County Fire Protection District 1 dba Pacific County Fire District 1

(Workers' Compensation Account # 389,361-00)

FIREFIGHTER INJURY AND ILLNESS REDUCTION (FIIRE) PROGRAM

January 2026 – December 2026

The FIIRE Grant Program provides funding to FIIRE Program participants to purchase approved equipment or gear to help them implement their SIP; and safety training or assessments. The funds can be used to purchase approved equipment or gear used to mitigate exposure to carcinogens or work-related musculoskeletal disorders; and participate in assessments or training related to safety culture or other safety intervention activities.

The Department of Labor & Industries ("L&I") and the Pacific County Fire Protection District 1 dba Pacific County Fire District 1 (the "employer") have entered into this Grant Agreement for FIIRE Grant Program Funding.

A. Funding

The Employer has applied for and L&I has approved, grant funding for the Employer in the amount of \$15,345.95 under the FIIRE Grant Program authorized by RCW 51.04.180 to purchase equipment/gear or safety training approved in this grant.

The Employer agrees that it will contribute funds of \$0.00 towards the purchase of the equipment approved in this grant.

Grant funding will be issued to the employer upon verification of receipt of the approved equipment, gear, or safety training. The verification will be a document showing description of item, date of receipt, signature of individual receiving the item or a copy of the invoice with date of receipt and signed.

The verification for training will be a document showing description of the training, date(s) of training, number of participants, and a copy of the invoice for payment.

B. Use of Funding

The Employer will use fund amount awarded under this Agreement to pay vendor for equipment, gear or safety training in accordance with the Employer's approved grant application.

Delivery of goods and services must occur on or before June 30, 2027. If delivery does not occur by then, the grant will be cancelled and L&I's obligation to disburse funds will be cancelled. It is the Employer's responsibility to let the vendor know if item(s) are not received by June 30, 2027, or the order will be voided.

The Employer agrees to reimburse L&I any grant funds spent on ineligible goods, services, or activities not authorized under this grant agreement.

C. Records

The Employer agrees to remit, at L&I's direction, itemized receipts, invoices, and all other documentation as may be reasonably required by L&I evidencing receipt of equipment or gear. The Employer understands that L&I may request such documentation for up to 6 years following the receipt of grant funding.

D. FIIRE Program Safety Improvement Plan

The Employer is a participant in the 2026 FIIRE Program. A key requirement of the FIIRE Program is the development and implementation of a Safety Improvement Plan (SIP). The Employer agrees that the SIP will include: how the equipment and gear will be implemented as part of the SIP solution, other implementation steps such as training on equipment and gear use if applicable, and evaluate the effectiveness of the equipment or gear as part of the solution.

E. Equipment or Gear Ownership

The Washington State Department of Labor and Industries (L&I) will issue funds upon proof of receipt for the purchase of equipment, gear, or safety training as requested and approved on this application and supporting documentation (quote, invoice, etc.). The department named on this application will receive the equipment or gear from the vendor and maintain ownership. The department named on this application will be responsible for:

1. Providing L&I with receipt of the equipment or gear;
2. For any installation not included in the quote;
3. For any warranty coverage not included in the quote;
4. For working with the vendor if received defective equipment and exchanging like for like (may not receive a credit in any form);
5. For any training on how to use the equipment or gear not included in the quote;

L&I will have no ownership, obligations, liability, or responsibility, for the equipment, gear, or safety training purchased by the employer with grant funding noted in this Grant Agreement.

Authorized Representative from the Employer

The undersigned certifies that:

The signer is authorized to submit the agreement on behalf of the employer and the fire department/the employer (if Fire District) and authorized to enter into legally binding agreements for the employer.

Type or Print Name:

BRAD WEATHERBY

Position:

ASST. CHIEF OF ADMINISTRATION

Signature



Date:

8/13/2026

Department of Labor & Industries

Tamara Petterson, L&I Operations, Certifications & Licensing Program Manager

Signature

Date:

Pacific County Fire District #1

Monthly Chief's Report

August 18, 2026

1. Personnel

a. Paid

- i. Two firefighter/paramedic candidates were interviewed for the current vacant position
 1. One candidate withdrew from consideration, one candidate not available until October 1
- ii. One full-time Firefighter EMT is still on long-term L&I.
- iii. One full-time Firefighter/Paramedic has submitted his resignation (took a position with Clark/Cowlitz Fire & Rescue)

b. Volunteer

- i. Nothing new to report

2. Intergovernmental

a. Federal (USFW, FEMA)

- i. Nothing new to report

b. State (Parks, DOH, EMD, DNR)

- i. No new progress with **DNR** and the Forest Land Response Agreement (FLRA).

c. County (PACCOM, PCEMA, PCSO, DCD, DPW)

i. PACCOM

1. An Operations Board meeting was held on August 7 and an Administrative Board meeting was held on August 14. Discussions regarding implementation of AI programs and personnel staffing. I volunteered to be on the budget committee.
2. A special meeting with PACCOM and County fire chiefs is scheduled for August 25 in Naselle.

ii. PCEMA

1. PCEMA is working with Bintel to build fire modeling for areas around Pacific County. The fire modeling evaluates rates of spread, threat of wildfire, and evacuation concerns. The first meeting is scheduled for August 19.

iii. DCD

1. I continue to have conversations with the County Fire Marshal regarding the wildfire prevention plan. I also had a discussion with DCD's contact at the Department of Ecology regarding 'wetland' barriers on August 10.

iv. BOCC

1. On August 3rd, I presented a summary of the wildfire hazards that impact the Peninsula and the homes adjacent to the dune area. The BOCC has requested availability of meeting dates at the end of September.

v. PCSO

1. PCSO has requested to use the District's training facility on multiple dates. I have requested guidance from Snure and Enduris regarding policy and liability matters.

d. Local (OBH, OBSD, Cities, Other Public Safety Agencies)

- i. Nothing new to report

3. Intradepartmental

- a. Labor Management
 - i. Nothing new to report
- b. New Pumper / Tenders
 - i. I met with only one other vendor who responded to a request for information and pricing. Rosenbauer.
 - ii. I am currently awaiting a quote from both vendors to present a formal proposal to the Board to purchase one or two pumper tenders
- c. Capital Improvement Plan
 - i. Jamie and I have been working on a draft Capital Improvement Plan update
 - ii. The plan will require some significant financial planning
- d. Policy (DRAFT) Updates
 - i. Policy 502 – Using District Facilities
 - 1. Training Facility Use Agreement – DRAFT
 - 2. Policy needs to be amended and confirmed by Enduris
 - ii. Policy 1010 – Establishing Guidelines Employment and Promotional Examinations - DRAFT
 - 1. Change in examination only includes evaluation criteria language already established
 - 2. Changes minimum years requirement to Lieutenant, instead of Captain
 - 3. Grammar / housekeeping
 - 4. Needs to be provided to the Local, per CBA Article 25 (10-day notice provision)

4. July 2026 Monthly Call Summary

- a. Fire - 49
- b. EMS – 264
 - i. Patient Transports -
- c. Total – 313 (Month); 1,571 (26' YTD); 1,671 (25' YTD)
- d. Major Incidents
 - i. July 9 – Structure fire; Seaview
- e. Interfacility Transfers -
 - i. Local - 9
 - ii. Out-of-Town – 18

Good of the Order!!!

PACIFIC COUNTY FIRE DISTRICT 1 STATISTICS – 2026

	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL	%
FIRE	15	16	15	15	29	18	49						157	10.0%
Building	1	0	0	0	3	2	2						8	
Grass/Brush	0	1	0	0	0	0	3						4	
Vehicle/RV/Boat	1	2	0	1	3	0	0						7	
Rescue/Extrication	0	0	2	1	0	0	2						5	
HazMat	0	3	1	0	0	1	2						7	
Alarm	3	6	1	5	7	3	10						35	
Hazardous Cond.	1	0	2	4	0	0	5						12	
Complaint/Other	9	4	9	4	16	12	24						78	
EMS	216	169	184	189	184	208	264						1414	90.0%
Assist Only	17	18	21	26	18	25	38						163	
Treat/No Transport	59	33	46	40	45	60	82						365	
Treat/Transport	109	90	90	97	96	93	109						684	
MVC	6	9	6	6	9	8	8						52	
IFT Tx (OOT)	20	15	14	16	11	16	18						110	
IFT Tx (Local)	5	4	7	4	5	6	9						40	
Total Transported	138	111	113	117	118	120	143						860	
Total FIRE/EMS	231	185	199	204	213	226	313						1571	

ZONE RESPONSE														
1 – NP	53	42	35	30	36	49	60						305	19.4%
2 - OP	98	77	109	94	108	95	124						705	44.9%
3 - MW	21	16	16	26	21	27	51						178	11.3%
4 – SOUTH	35	29	16	30	30	32	48						220	14.0%
Cape D S.P.	0	0	1	2	0	1	4						8	0.5%
M/A – LB	0	1	1	0	2	0	0						4	0.3%
M/A – IL	0	0	0	1	0	0	0						1	0.1%
M/A- FD2	0	0	0	0	0	0	0						0	0%
OBH	23	19	20	20	16	22	25						145	9.2%
Other	1	1	1	0	0	0	1						4	0.3%

TRAINING FACILITY USE AGREEMENT

This agreement is entered into between Pacific County Fire Protection District No. 1 hereafter referred to as "District", and DRAFT hereafter referred to as "User".

Background

1. District owns and operates a training facility with associated props, tools and equipment, collectively referred to as "Training Facility."
2. The User would like to use the Training Facility for the purpose of providing training for its personnel.
3. The District is willing to allow use of its Training Facility by User under the conditions set forth in this Agreement

Agreement

In consideration of the mutual promises contained in this Agreement the parties agree as follows:

1. **Time of Use.** The District grants permission to the User to use the Training Facility at mutually agreeable times established by the User and District Chief or designee. All use of the Training Facility by User shall be subject to the terms and conditions of this Agreement and the District may revoke User's rights to use the Training Facility at any time.
2. **Use Fees.** User shall be responsible for the following fees:
 - 2.1. All costs associated with training (i.e. Instructors, fuel, lumber, etc.) will be identified in advance and are hereby agreed to be covered by the undersigned organization.
3. **Acknowledgement of Risk.** User understands and acknowledges that use of the Training Facility involves a certain amount of risk and potential for bodily injury to User's personnel, officers, trainees, agents and instructors. User acknowledges that:
 - 3.1. Injuries are a common and ordinary occurrence associated with the use of the Training Facility.
 - 3.2. The social and economic losses and/or damages, which could result from those risks and dangers described above, could be severe.
 - 3.3. These risks and dangers may be caused by the action, inaction or negligence of the participant or the action, inaction or negligence of the others, including, but not limited to User, its personnel, officers, trainees, instructors and agents or the personnel, officers and agents of the District.
 - 3.4. There may be other risks not known or not reasonably foreseeable at this time.
4. **Compliance with District Rules.** User acknowledges receipt of and shall comply with all Training Facility safety rules including but not limited to the General Use and Site Safety Plan attached as **Exhibit A**, the terms of which are incorporated herein by this reference.

5. **Inspection of Training Facility.** The User agrees that it will thoroughly inspect the Training Facility prior to the commencement of training in order to identify any apparent defects or any hidden or latent defects that may be discovered by an inspection of the Training Facility, and, by entering the Training Facility, the User assumes the risk of any defects hidden, latent, or otherwise, that exist on the property.
6. **Release and Waiver.** User agrees to be solely responsible for the acts or failure to act of its personnel, agents, trainees and instructors that occur or arise in any way out of the Training Facility and releases, waives, and discharges the District, its employees, officers, elected officials and agents from any and all liability, claims, demands, actions and causes of action arising out of or related to any injury, including death, that User its, personnel, agents, trainees, and instructors may sustain as a result of their use of the Training Facility.
7. **Indemnification/Hold Harmless.** In consideration of the User's use of the Training Facility, the User agrees to indemnify, defend, and hold harmless the District from all lawsuits, damages, claims, judgments, losses, liability, or expenses for personal injuries or property damage of any kind or nature that arise out of or in connection with the User's use of the Training Facility whether arising from the actions or non actions of User, User's employees, volunteers, agents, officials or from third parties that may directly or indirectly participate in or observe User's use of the Training Facility; provided, this section shall not apply in the event the injury or property damage is caused by the sole negligence of the District. In the event any lawsuits or claims of any type are filed with or against the District relating to the training exercise, the lawsuit or claim shall be tendered to the User for defense and indemnification. **It is further specifically and expressly understood that the indemnification provided herein constitutes the User's waiver of immunity under industrial insurance, Title 51 RCW, solely to carry out the purposes of this indemnification clause. The User further acknowledge that it has mutually negotiated this waiver.**
8. **Insurance.**
 - 8.1. User shall procure and maintain a comprehensive general liability policy with limit of liability not be less than one million (\$1,000,000.00) dollars for each occurrence and two million (\$2,000,000.00) dollars aggregate. User shall have the policy endorsed to add the District as an additional insured and shall provide the District with a copy of endorsement prior to using the Facility. User shall be responsible for maintaining its own fire and hazard insurance on User owned personal property located on the Facility property.
 - 8.2. User's maintenance of insurance as required by the agreement shall not be construed to limit the liability of the User to the coverage provided by such insurance, or otherwise limit the District's recourse to any remedy available at law or in equity.
9. **Responsibility for Damage to Training Facility.** The User agrees to be solely responsible for any damage that may occur to the Training Facility and other District equipment and facilities located on or about the Training Facility area as a result of or related to the User's use of the Training Facility.

10. Security Cameras. User acknowledges that the Training Facility has security cameras onsite that may record participants during training activities.

**Pacific County Fire Protection
District No. 1**

USER

By: _____

By: _____

Print Name/Title: _____

Print Name/Title: _____

DATE: _____

DATE: _____

DRAFT

**PACIFIC COUNTY FIRE DISTRICT 1
POLICY AND PROCEDURE MANUAL**

POLICIES - PERSONNEL - CAREER

POL #1010

Subject: Establishing Guidelines for Employment and Promotional Exams

Effective Date: February 14, 2006

**Revised: November 13, 2007
November 20, 2008
March 17, 2009**

Page 1 of 4

This policy applies to any individual being considered for employment with Pacific County Fire District 1 or any District [career](#) member being considered for a promotion.

1. The Administration of Exams Shall Be Fair and Consistent

The purpose of this policy is to ensure the administration of fair and consistent employment and promotional exams within Pacific County Fire District 1. All employment and promotional exams shall be realistic, impartial, and shall consist only of those subjects which will determine the capacity of an individual to perform the duties of the position.

2. Administration of Exams Shall Be Under the Direction of the Board of Fire Commissioners

The preparation and administration of exams shall be under the direction of the Board of Fire Commissioners and carried out by the Fire Chief or designee.

3. A Testing Fee May Be Charged

The District reserves the right to charge a fee to recover any costs incurred as part of an employment testing process. Such fees shall be established by the Fire Chief and [shall be](#) published in the exam announcement. The testing fee will be non-refundable unless the test is cancelled for any reason by the District.

4. Qualifications and Fitness Will Be Determined by One or More Methods

An applicant's qualifications and level of fitness will be determined by one or more of the following methods. Such methods shall be established in advance and shall be published in the exam announcement.

- Written test
- Oral Board examination / interview
- Assessment center exercises
- Peer assessments
- Physical tests of strength, stamina, agility, or dexterity
- Evaluation of education, training, experience, performance, or qualifications as shown in the application or by other factual information submitted.
- Other job-related criteria

5. **Applicants Who Attain ~~Aa~~ Passing Score Will Be Placed ~~On~~ ~~An~~ ~~an~~ Eligibility List**

The minimum passing score for each exam method shall be set and published in advance of the exam process. Applicants who attain a passing score on the total exam shall have their names entered on the eligibility roster for the position being tested for.

Eligibility lists will remain valid for one year unless exhausted or extended by the Fire Chief. The list will be updated quarterly by contacting those who are on the list to determine their status. Eligibility lists should be exhausted before drawing from any newly established lists. Lists may be considered exhausted, at the discretion of the Fire Chief, when there are only two candidates remaining, thus eliminating the "Rule of Three" employee selection option.

6. **Fire District 1 Volunteers, Interns, and Part-Time Firefighters Testing ~~For~~ Career Positions Will Receive Additional Points**

Pacific County Fire District 1 volunteers, interns, and part-time employees with a minimum of six (6) months of demonstrated service who test for a career position will be given preference points by adding 10% to the total "passing mark, grade or rating". The preference points will be awarded upon successful completion of the entire testing process. Additional points shall not be utilized in any promotional examination.

Interns, part-time employees, and volunteers shall be allowed to skip the physical and/or written portions of the testing process provided 1) they were passed successfully within the previous twelve (12) months, and 2) the testing methods used are comparable.

7. **Veterans Who Qualify Will Receive Preference Points When Determining Final Scores**

In all competitive examinations administered by Pacific County Fire District 1, veterans, as defined in RCW 41.04.007, will be given "preference points" in accordance with RCW 41.04.010. The preference points will be given by adding to the passing mark, grade or rating only, based upon a possible rating of 100% as follows:

- a. Ten percent (10%) to a veteran who served during a period of war or in an armed conflict as defined in RCW 41.04.005 and does not receive military retirement. The percentage shall be added to the passing mark, grade, or rating of competitive examinations until the veteran's first appointment. The percentage shall not be utilized in promotional examinations.
- b. Five percent (5%) to a veteran who did not serve during a period of war or in an armed conflict as defined in RCW 41.04.005 or is receiving military retirement. The percentage shall be added to the passing mark, grade, or rating of competitive examinations until the veteran's first appointment. The percentage shall not be utilized in promotional examinations.

- c. Five percent (5%) to a veteran who was called to active military service for one or more years from employment with the state or any of its political subdivisions or municipal corporations. The percentage shall be added to promotional examinations until the first promotion only.
- d. All veteran's scoring criteria may be claimed upon release from active military service.

8. **Preference Points Shall Be Applied "To ~~The~~the Combined Total" of Credits For all Exam Components**

Competitive exams may have certain qualifying scores, the failure of which may eliminate a candidate from further consideration. The statutes specifically require that before the scoring criteria is applied; the candidate must have passed the exam.

9. **Offers of Employment Will Be Based Upon Final Results of the Chief's Interview**

The selection of the participants for a Chief's interview shall be made at the discretion of the Chief from a "pool" of the top three (3) to five (5) scoring candidates as established in the exam announcement.

10. **Promotions Shall Be Based Upon ~~Examination Scores and~~the Evaluation Criteria in Section 4 and Shall Only Be Open to Members ~~In~~in The-the Next Lower Grade of the Department**

When vacancies occur, they shall be filled by persons meeting qualifications set forth by policy. Promotions shall be based upon ~~examination scores~~the evaluation criteria in Section 4 and only open to members in the next lower grade of the department, except as may be determined, in advance by the Fire Chief. Exceptions could be made if the number of positions vacant and the number of "eligible" candidates ~~to take the examination~~ is not sufficient to assure that each ~~examination~~evaluation is competitive.

At the option of the Board of Fire Commissioners, the above requirements need not apply to the examination for the positions of Fire Chief, Assistant Chief, Division Chief or Battalion Chief.

11. **The Length of Fire Service Experience for Admittance to the ~~Exam~~Evaluation for the Position of ~~Captain~~Lieutenant Shall Be At Least Three (3) Years**

12. **Applicants Have ~~The~~the Right ~~To~~to Challenge ~~The~~the Exam-Evaluation Process**

Should an applicant wish to challenge the exam process, they must do so within three (3) business days following completion of the ~~portion of the exam being~~challengedevaluation score. The statement must clearly explain why the applicant believes the ~~exam~~score was unfair. All such written challenges shall be considered by the Chief and the Board of Fire Commissioners. Other candidates will be notified of such considerations. The decision of the Board of Fire Commissioners is final.

Approved by:

| ~~Gregory D. McLeod~~ Blaine D. Gunkel, Commissioner

| ~~Fred H. Hill~~ Michael J. Karvia, Commissioner

Thomas L. Downer, Commissioner

Attest: | ~~Stanley E. Sonntag~~, District Secretary

Date Signed: _____

Public Education Commissioners Report for the Month of July 21- August 18.

Past Events-

Elli-Q and Project Life Saver,

- 2 new Elli -Q enrollments. They will be part of the piolet program. That they saw when Jan was doing the demonstration at the Safety Fair last month.
- New Project Life Saver client: A woman with Alzheimer's who went missing. It was over an hour before authorities were notified, during which she reportedly walked from 394th to 304th in Surfside. I put a Project Life Saver band on her the next day.

Upcoming Events-

- Elli-Q demonstration for the Ocean Park Chamber meeting September 10 8 AM
- Pack to School August 21, 11:00AM,
- Rod Run Sept 12-13 8 AM,
- Garlic Festival September 19-20,

2026 Activities

Services	Count of Service
Car seat	7
Chaplain	3
Community Event	5
CPR	30
Donation	2
Elli-Q	3
Equipment	10
Home Safety Visit	40
Instruct	1
Instructor training	1
Lock Box	20
Meeting	7
Project life saver	4
Smoke Alarms	11
WUI	1
Total	145

Category	Dec		Jan		Feb		March		April		May		June		July	
	Total Hours	# of Times	Total Hours	# of Times	Total Hours	# of Times	Total Hours	# of Times	Total Hours	# of Times	Total Hours	# of Times	Total Hours	# of Times	Total Hours	# of Times
Association Duties	3.5	2	4	2	11	4			12	4	23.75	7	81.5	18	46.5	14
Community Event	81.5	21														
Community Service	2	4	4	3			1	1								
District Event	66.5	26	40	16	41	21	76	27	52	16	9.5	4	83.25	22	3.5	4
Incidents	18	18	23	23	47	47	33	33	36	36	0	59	0	58	0	64
Instructor	0.5	1														
Meeting	1.5	1	11	9	27	28	7	9	19.25	14	30.5	19	39.75	27	11	11
Training	43	20	300	68	204	58	196	63	78	30	160.5	63	275	77	77.33	33
Grand Total	198.5	93	358	121	282	158	280	134	161.25	100	224.25	152	479.5	202	138.33	126

# People Reported	
December	18
January	23
February	22
March	19
April	20
May	23
June	28
July	24
August	
September	
October	
November	
December	